Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
For the 2024 General Session

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*Agency Detail and following sections included in digital report

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Funding Request Priority List

Funding Request	General/Income Tax Funds Ongoing	General/Income Tax Funds One-time	Other Funds
1. (GOEO) Utah Trade & Economy Asia Partnership	300,000		
2. (COM) Attorneys for Social Media Support	796,800		
3. (Rev-BEDL) Utah-MEP Alliance Funding	884,000		
4. (INS) Financial Regulator	142,000		
5. (GOEO) Rural Communities Opportunity Grant		5,250,000	
6. (TAX) Privacy Officer (2023GS H.B. 343) - Tax	92,200		22,800
6. (TAX) Privacy Officer (2023GS H.B. 343) - Tax (FY 2024)		23,100	5,700
7. (GOEO) Hildale City Maxwell Park		3,079,000	
8. (COM) Real Estate Investigator	96,000		
9. (INS) Property & Casualty Market Examiners	256,000		
10. (COM) Property Rights Attorney	154,000		
11. (CCE) UServe Operations	450,000		
12. (TAX) Vehicle Registration Renewal Notification Mailing	126,000		74,000
12. (TAX) Vehicle Registration Renewal Notification Mailing (FY 2024)		126,000	74,000
13. (GOEO) GOEO Technical Corrections	30,100		
14. (GOEO) Utah Sports Commission: Sports and Olympic Event Funding		3,000,000	
15. (GOEO) Utah SBDC Operations	525,000		
16. (GOEO) San Juan Hospital Building Replacement Loan		20,000,000	
17. (GOEO) Global Talent Accelerator Pilot Program		200,000	
18. (ULC) Elevator Safety Vehicle	27,000	3,600	
18. (ULC) Occupational Safety & Health Vehicle	27,000	3,600	
19. (GOEO) Housing Capacity, Infrastructure, and Market Analysis		250,000	
20. (GOEO) Urban Farm Infrastructure Project (FY 2024)		150,000	
21. (GOEO) Utah Refugee Scouting		100,000	
22. (GOEO) Utah Consular Corps	30,000		
23. (GOEO) Sundance Institute		1,000,000	
24. (GOEO) Taste Utah "Let's Eat Out"		200,000	
25. (GOEO) Refugee Community Engagement Through Soccer		100,000	
26. (GOEO) Tooele County Airfield Improvements		750,000	
27. (GOEO) Central Utah Agri-Park		20,000,000	
28. (GOEO) 2024 PGA Korn Ferry Tour Utah Championship (FY 2024)		75,000	
29. (GOEO) RISE Culinary Institute		150,000	
30. (GOEO) Breaking Barriers		150,000	
31. (GOEO) Utah Diplomacy Program		75,000	
32. (Rev-BEDL) Cultural Tourism Stabilization	500,000		
33. (CCE) St. George Musical Theater Construction		1,000,000	
34. (GOEO) "Centro" Community Center Project (FY 2024)		1,000,000	

*Agency Detail and following sections included in digital report

Funding Request Priority List

Funding Request	General/Income Tax Funds Ongoing	General/Income Tax Funds One-time	Other Funds
35. (CCE) Santaquin City Library & Education Center		500,000	
36. (Rev-BEDL) USUE Prehistoric Museum Staffing		100,000	
37. (COM) State Artificial Intelligence Lab Office		1,000,000	
38. (CCE) Hill Aerospace Museum - Ongoing		100,000	
39. (CCE) UMOCA Master Plan Improvements		250,000	
40. (GOEO) Utah Workforce Housing Advocacy		200,000	
41. (GOEO) Workforce Development Transition into Tech Careers		100,000	
42. (INS) Research Consultant	155,000		
43. (CCE) Land Purchase for Harrington School		500,000	
44. (CCE) UServe Service Fellowship Program		2,000,000	
45. (Rev-BEDL) High School Service Pilot Program		1,000,000	
46. (CCE) Accessibility Project		500,000	
(CCE) 12 Annual Utah Pacific Island Heritage Month Kick Off Festival (FY 2024)			
(CCE) Clover Church Restoration in Rush Valley Town, Tooele County, Utah (FY 2024)			
(CCE) Cross-Cultural Scholarships & Skill Development (FY 2024)			
(CCE) Cultural Site Preservation Awareness (FY 2024)			
(CCE) Flight - The Next Leg (FY 2024)			
(CCE) Silver King Mine Shaft Building Stabilization (FY 2024)			
(GOEO) Childcare Private-Public Partnership (FY 2024)			
(GOEO) Enhanced Transparency for Local Government (FY 2024)			
(GOEO) Fund State Highway Signs for the Grand Army of the Republic Highway (FY 2024)			
(GOEO) Retire Apartment Mortgage Housing Utah Festival Artists (FY 2024)			
(GOEO) Semiconductor Ecosystem Support (FY 2024)			
(GOEO) Wasatch Mountain Arts Educational Programming Expansion (FY 2024)			
(Rev-BEDL) Port Modernization (FY 2024)			
(TAX) State Tax Commission STR Address Verification (FY 2024)			
(ULC) Pacific Islander Chamber Mentor Program (FY 2024)			
Total:	$4,591,100	$62,935,300	$176,500

Please visit https://cobi.utah.gov/2024/4/issues for updated funding item descriptions.

Ongoing Reallocations

	Subcommittee Reallocations Impact		
Subcommittee Reallocations	**Gen./IT Funds**	**Other Funds**	**Total Funds**
CCE Balances Review	(10,000)		(10,000)
Reduce Tourism Marketing Performance Fund	(200,000)		(200,000)
DABS Accounting Transparency Platform	2,730,500		2,730,500
DABS Targeted Adjustment	(3,883,100)		(3,883,100)
Immigration & Integration Center Director	200,000		200,000
Ogden Pioneer Days Rodeo - Miss Rodeo Utah/Utah Cowboy Hall of Fame	75,000		75,000
State Mandated Insurer Payments	1,087,600		1,087,600
Total:	$0	$0	$0
Base Budget Offsets:	$0		$0
Remaining Offset:	$0		$0

One-time Reallocations

	Subcommittee Reallocations Impact		
Subcommittee Reallocations	**Gen./IT Funds**	**Other Funds**	**Total Funds**
America250 Programming	500,000		500,000
Ancient Human Remains Recovery	500,000		500,000
Arts & Museums General Operating Grants	6,000,000		6,000,000
CCE Balances Review (FY 2024)	(10,000)		(10,000)
Cemetery Preservation Grants	300,000		300,000
Golden Spike Monument	2,000,000		2,000,000
One-time reallocation of Museum Funding	(1,000,000)		(1,000,000)
Reduce Tourism Marketing Performance Fund	(106,200)		(106,200)
Utah Advanced Materials Manufacturing Initiative	1,000,000		1,000,000
Utah Tech Week	250,000		250,000
Commerce Litigation Support	250,000		250,000
DABS Accounting Transparency Platform	370,000		370,000
DABS New Facility Delayed Personnel Operations	(5,438,900)		(5,438,900)
DABS Targeted Adjustment (FY 2024)	(3,883,100)		(3,883,100)
Liquor Store O&M Backout	(787,900)		(787,900)
Liquor Store O&M Backout (FY 2024)	(54,200)		(54,200)
Reduce Funds for Elevator Inspector	(24,100)		(24,100)
State Mandated Insurer Payments	134,400		134,400
Tax Litigation - Expert Witness Costs	500,000		500,000
Tax Nonlapsing Balance (FY 2024)	(500,000)		(500,000)

One-time Reallocations

Subcommittee Reallocations		Subcommittee Reallocations Impact		
		Gen./IT Funds	Other Funds	Total Funds
	Total:	$0	$0	$0
	Base Budget Offsets:	($269,300)		($269,300)
	Remaining Offset:	($269,300)		($269,300)

Ongoing Appropriation Adjustments

	Subcommittee Adjustment Impact		
Subcommittee Adjustment	**Gen./IT Funds**	**Other Funds**	**Total Funds**
Attorney General ISF for Administration	115,000		115,000
Attorney General ISF for Fraud		300,000	300,000
CCE Dedicated Credits Adjustments		(42,200)	(42,200)
CCE Federal Fund Adjustments		5,799,900	5,799,900
CCE Transfer Fund Adjustments		640,600	640,600
Convenience Fee Dedicated Credits Increase		750,000	750,000
Donation Check-Off Fees Dedicated Credits Increase		35,000	35,000
Electronic Payment Restricted Account Increase		150,000	150,000
Elevator Safety Vehicle		3,600	3,600
Examiner Positions		657,700	657,700
Financial Regulator	142,000		142,000
Fraud Investigator Salary Increase		210,000	210,000
GOEO Dedicated Credits Adjustments		50,000	50,000
GOEO Federal Funds Adjustments		15,697,900	15,697,900
License Plate Restricted Account Increase		1,000,000	1,000,000
Liquor Profit Distribution		1,920,000	1,920,000
Motor Vehicle Enforcement Officers Pay Plan		600,000	600,000
Occupational Safety & Health Vehicle		3,600	3,600
Privacy Officer (2023GS H.B. 343) - Tax		22,800	22,800
Property & Casualty Market Examiners	256,000		256,000
Reallocate from Cemeteries Program to Historic Preservation (In)	143,000		143,000
Reallocate from Cemeteries Program to Historic Preservation (Out)	(143,000)		(143,000)
Reallocate from Historic Preservation to Main Street (In)	4,300		4,300
Reallocate from Historic Preservation to Main Street (Out)	(4,300)		(4,300)
Reallocate from Historic Preservation to SHPO (In)	64,100	99,300	163,400
Reallocate from Historic Preservation to SHPO (Out)	(64,100)	(99,300)	(163,400)
Reallocate from State Museum to State History (In)	5,613,200		5,613,200
Reallocate from State Museum to State History (Out)	(5,613,200)		(5,613,200)
Seized Vehicle Sales Dedicated Credits Increase		200,000	200,000
Vehicle Registration Renewal Notification Mailing		74,000	74,000
Total:	$513,000	$28,072,900	$28,585,900

One-time Appropriation Adjustments

	Subcommittee Adjustment Impact		
Subcommittee Adjustment	**Gen./IT Funds**	**Other Funds**	**Total Funds**
ACI Payments Settlement (FY 2024)		216,200	216,200
Attorney General ISF for Administration (FY 2024)	115,000		115,000
Attorney General ISF for Fraud (FY 2024)		300,000	300,000
CCE Dedicated Credits Adjustments (FY 2024)		737,200	737,200
CCE Federal Fund Adjustments (FY 2024)		5,600,000	5,600,000
CCE Transfer Fund Adjustments (FY 2024)		525,000	525,000
Convenience Fee Dedicated Credits Increase (FY 2024)		750,000	750,000
Customer Experience Enhancement Contract		199,400	199,400
Customer Experience Enhancement Contract (FY 2024)		199,400	199,400
Donation Check-Off Fees Dedicated Credits Increase (FY 2024)		35,000	35,000
Electronic Payment Restricted Account Increase (FY 2024)		150,000	150,000
Elevator Safety Vehicle		27,000	27,000
Examiner Positions		14,200	14,200
GOEO Dedicated Credits Adjustments (FY 2024)		50,000	50,000
GOEO Federal Funds Adjustments (FY 2024)		29,356,700	29,356,700
Import of Actuals		198,700	198,700
License Plate Restricted Account Increase (FY 2024)		1,000,000	1,000,000
Occupational Safety & Health Vehicle		27,000	27,000
Office Lease Increases		25,000	25,000
Office Lease Increases (FY 2024)		15,000	15,000
Privacy Officer (2023GS H.B. 343) - Tax (FY 2024)		5,700	5,700
Reallocate from CCE Administration to Main Street (In) (FY 2024)	227,000		227,000
Reallocate from CCE Administration to Main Street (Out) (FY 2024)	(227,000)		(227,000)
Reallocate from Historic Preservation to Main Street (In) (FY 2024)	4,300		4,300
Reallocate from Historic Preservation to Main Street (Out) (FY 2024)	(4,300)		(4,300)
Reallocate from Historic Preservation to SHPO (In) (FY 2024)	66,700	103,300	170,000
Reallocate from Historic Preservation to SHPO (Out) (FY 2024)	(66,700)	(103,300)	(170,000)
Seized Vehicle Sales Dedicated Credits Increase (FY 2024)		200,000	200,000
Utah Universal Service Fund Distributions		21,284,900	21,284,900
Utah Universal Service Fund Distributions (FY 2024)		10,984,200	10,984,200
Vehicle Registration Renewal Notification Mailing (FY 2024)		74,000	74,000
Total:	$115,000	$71,974,600	$72,089,600

Intent Language

Alcoholic Beverage Services - DABS Operations

1. *Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $7,500,000 of funds provided for the Department of Alcoholic Beverage Services - DABS Operations in Item 66 of Chapter 7 in Laws of Utah 2022 not lapse at the close of Fiscal Year 2024. Funds shall be limited to information technology projects including Alcoholic Beverage Purchasing Program (Wine Club & Special Orders), Click & Collect, Compliance System Upgrade, and Stores Infrastructure.*

2. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Alcoholic Beverage Services report performance measures for the DABS Operations line item, whose mission is, "The Utah Department of Alcoholic Beverage Services oversees the sale and distribution of alcoholic products in the state of Utah. The department proudly serves all Utahns, whether or not they choose to drink alcohol. We recognize our important role in the community in which we financially support crucial government services, support local businesses and tourism, and prioritize alcohol prevention education for the health and safety of all Utahns. We honor our statutory and legal obligations and value our duty as public servants, working for all Utahns." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024 the final status of performance measures established in FY 2024 appropriations bills and the current status of the following performance measure for FY 2025: 1) On Premise licensee audits conducted (Target = 85%); 2) Percentage of net profit to sales (Target = 23%); Supply chain (Target = 97% in stock); 4) Liquor payments processed within 30 days of invoices received (Target = 97%).*

Alcoholic Beverage Services - Parents Empowered

3. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that $100,000 of the appropriations provided to the Alcoholic Beverage Services - Parents Empowered in Item 67 of Chapter 7 in Laws of Utah 2022 not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to the Underage Drinking Prevention Media and Education campaigns.*

4. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Alcoholic Beverage Services report performance measures for the Parents Empowered line item, whose mission is, "pursue a leadership role in the prevention of underage alcohol consumption and other forms of alcohol misuse and abuse. Serve as a resource and provider of alcohol educational, awareness, and prevention programs and materials. Partner with other government authorities, advocacy groups, legislators, parents, communities, schools, law enforcement, business and community leaders, youth, local municipalities, state and national organizations, alcohol industry members, alcohol licensees, etc., to work collaboratively to serve in the interest of public health, safety, and social well-being, for the benefit of everyone in our communities." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024 the final status of performance measures established in FY 2024 appropriations bills and the current status of the following performance measure for FY 2025: 1) Ad awareness of the dangers of underage drinking and prevention tips (Target = 70%); 2) Ad awareness of "Parents Empowered" (Target = 60%); 3) Percentage of students who used alcohol during their lifetime (Target = 16%).*

Commerce - Commerce General Regulation

5. *The Legislature intends that $819,845 deposited to the Consumer Protection Ed Fund for the JUUL vaping settlement be transferred to the Electronic Cigarette Substance and Nicotine Product Proceeds Restricted Account during FY 2024; these funds shall not lapse at the close of Fiscal Year 2024 in either fund.*

6. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to Commerce - General Regulation in Laws of Utah 2023 shall not lapse at the close of Fiscal Year 2024. The use of which is limited to Social Media Enforcement Implementation and litigation expenses incurred during FY 2025, $300,000.*

7. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to Commerce - Building Inspector Training in Laws of Utah 2023 shall not lapse at the close of Fiscal Year 2024. The use of which is limited to statutory outreach and education on land use and building codes, $3,500,000.*

Intent Language

8. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Commerce report performance measures for the Commerce General Regulation line item, whose mission is "to protect the public interest by ensuring fair commercial and professional practices." The Department of Commerce shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024 the final status of performance measures established in FY 2024 appropriations bills. For 2025, the department shall report the following performance measures: 1) Increase the percentage of licensees and registrations department-wide who choose to file online in conjunction with new online registration options (Target = 50% adoption rate in first two years). 2) Increase the overall searches within the Controlled Substance Database by enhancing the functionality of the database and providing outreach (Target = 5% increase in the number of controlled substance database searches by providers and enforcement) 3) Increase the percentage of licensees and registrants ware given online reminders to renew their license or registration instead of mailed reminders (Target = 20% increase).*

Commerce - Ofc of Consumer Services Prof & Tech Services

9. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Commerce report performance measures for the Office of Consumer Services Professional and Technical Services line item, whose mission is to "assess the impact of utility regulatory actions and advocate positions advantageous to residential, small commercial, and irrigation consumers of natural gas, electric and telephone public utility service." The Department of Commerce shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024 the final status of performance measures established in FY 2024 appropriations bills. For FY 2025, the department shall report the following performance measures: 1) Evaluate total "dollars at stake" in the individual rate cases or other utility regulatory actions to ensure that this fund is hiring contract experts in cases that overall have high potential dollar impact on customers. (Target = 10%, i.e. total dollars spent on contract experts will not exceed 10% of the annual potential dollar impact of the utility actions.), 2) The premise of having a state agency advocate for small utility customers is that for each individual customer the impact of a utility action might be small, but in aggregate the impact is large. To ensure that contract experts are used in cases that impact large numbers of small customers, consistent with the vision for this line item, the dollars spent per each instance of customer impact could be measured. (Target = less than ten cents per customer impact.)*

10. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Commerce report performance measures for the Public Utilities Professional and Technical Services line item, whose mission is to "retain professional and technical consultants to augment division staff expertise in energy rate cases." The Department of Commerce shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024 the final status of performance measures established in FY 2024 appropriations bills. For FY 2025, the department shall report the following performance measures: 1) contract with industry professional consultants who possess expertise that the Division of Public Utilities requires for rate and revenue discussion and analysis of regulated utilities (Target = A fraction of consultant dollars spent vs. the projected cost of having full time employees with the extensive expertise needed on staff to complete the consultant work target of 40% average savings.)*

Governor's Office of Economic Opportunity - Administration

11. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Administration in Laws of Utah 2023, shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to contractual obligations $1,500,000.*

Intent Language

12. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report the final status of performance measures established in FY 2024 appropriations bills for the Administration line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Governor's Office of Economic Opportunity shall report on the following performance measures: 1. Contract processing efficiency (Target = 95%); 2. Public and Community Relations (Target = 10%); and 3. Finance processing (Target = 90%).*

Governor's Office of Economic Opportunity - Economic Prosperity

13. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Economic Prosperity in Laws of Utah 2023, shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to contractual obligations, personal services, Business Services, Incentives and Grants, Strategic Initiatives, and Systems and Control of $45,000,000.*

14. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report the final status of performance measures established in FY 2024 appropriations bills for the Economic Prosperity line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Governor's Office of Economic Opportunity shall report on the following performance measures: 1. Corporate Recruitment (Target = 2%); 2. Compliance (Target = 60%); and 3. Business Services (Target = 4%).*

Governor's Office of Economic Opportunity - GFR - Industrial Assistance Account

15. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Industrial Assistance Account in Laws of Utah 2023, shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to contractual obligations and support of $25,000,000.*

Governor's Office of Economic Opportunity - Office of Tourism

16. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Office of Tourism in Laws of Utah 2023, shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to contractual obligations, marketing, tourism, and film support of $10,000,000.*

17. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report the final status of performance measures established in FY 2024 appropriations bills for the Office of Tourism line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Governor's Office of Economic Opportunity shall report on the following performance measures: 1. Film Commission Metric (Target = 5%); and 2. Tourism Marketing Performance Account (Target = 3%).*

Governor's Office of Economic Opportunity - Pass-Through

18. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Pass Through in Laws of Utah 2023, shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to contractual obligations and support of $30,000,000.*

19. *The Legislature intends that, at the close of fiscal year 2024, the Division of Finance transfer any fiscal year 2024 closing nonlapsing balances or carry forward funding in support of the Office of Outdoor Recreation to the Department of Natural Resources - Recreation Management, as fiscal year 2025 beginning nonlapsing balances.*

20. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report the final status of performance measures established in FY 2024 appropriations bills for the Pass-Through line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Governor's Office of Economic Opportunity shall report on the following performance measures: 1. Contract processing efficiency (Target = 95%); 2. Finance processing (Target = 90%); and 3. Assessment (Target = 100%).*

Intent Language

Governor's Office of Economic Opportunity - Rural Employment Expansion Program

21. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Rural Employment Expansion in Laws of Utah 2023, shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to contractual obligations and support $3,000,000.*

22. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report the final status of performance measures established in FY 2024 appropriations bills for the Rural Employment Expansion Program line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Governor's Office of Economic Opportunity shall report on the following performance measures: 1. Business development (Target = 5%); and 2. Workforce Participation (Target = 5%).*

Governor's Office of Economic Opportunity - Rural Coworking & Innovat. Center Grant Prog

23. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Rural Coworking and Innovation Center Grant Program in Laws of Utah 2023, shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to contractual obligations and support $1,100,000.*

24. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report the final status of performance measures established in FY 2024 appropriations bills for the Rural Coworking and Innovation Center Grant Program line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Governor's Office of Economic Opportunity shall report on the following performance measures: 1. Project assessment (Target = 100%); 2. Program Efficiency (Target = 100%); and 3. Finance processing (Target = 90%).*

Governor's Office of Economic Opportunity - Rural Rapid Manufacturing Grant

25. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Rural Rapid Manufacturing Grant in Laws of Utah 2023, shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to contractual obligations and support $200,000.*

Governor's Office of Economic Opportunity - GFR - Motion Picture Incentive Fund

26. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Motion Picture Incentive Fund in Laws of Utah 2023, shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to contractual obligations and support $1,500,000.*

Governor's Office of Economic Opportunity - GFR - Tourism Marketing Performance Fund

27. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report the final status of performance measures established in FY 2024 appropriations bills for the General Fund Restricted - Tourism Marketing Performance Fund line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Governor's Office of Economic Opportunity shall report on the following performance measure: 1. Tourism SUCCESS Metric (Target = 20%).*

28. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Tourism Marketing Performance in Laws of Utah 2023, shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to contractual obligations and support $22,822,200.*

Intent Language

Governor's Office of Economic Opportunity - Inland Port Authority

29. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Inland Port Authority in Laws of Utah 2023, shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to lease costs and personnel services $3,200,000.*

30. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report the final status of performance measures established in FY 2024 appropriations bills for the Inland Port Authority line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Governor's Office of Economic Opportunity shall report on the following performance measures: 1. Communications (Target = 95%); 2. Finance & Budget (Target = 98%); and 3. Business Development (Target = 24).*

Governor's Office of Economic Opportunity - Point of the Mountain Authority

31. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Point of the Mountain Authority in Laws of Utah 2023, shall not lapse at the close of fiscal Year 2024. The use of any nonlapsing funds is limited to programmatic opportunities, contractual obligations and support $15,000,000.*

32. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Point of the Mountain Authority in Laws of Utah 2023, shall not lapse at the close of Fiscal Year 2024. The use of any non-lapsing funds is limited to lease costs and personnel services $1,400,000.*

33. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report the final status of performance measures established in FY 2024 appropriations bills for the Point of the Mountain Authority line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Governor's Office of Economic Opportunity shall report on the following performance measures: 1. Master plan input (Target = 1); 2. Develop proposal evaluation plan (Target = 1); and 3. Master plan framework (Target = 1).*

Governor's Office of Economic Opportunity - Rural Opportunity Program

34. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report the final status of performance measures established in FY 2024 appropriations bills for the Rural Opportunity Program line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Governor's Office of Economic Opportunity shall report on the following performance measures: 1. Assessment (Target = 100%); 2. Program Efficiency (Target = 100%); 3. Contract processing efficiency (Target = 95%); and 4. Finance processing (Target = 90%).*

35. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Rural Opportunities Grants in Laws of Utah 2023, shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to contractual obligations and support $20,000,000.*

Governor's Office of Economic Opportunity - SBIR/STTR Center

36. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report the final status of performance measures established in FY 2024 appropriations bills for the SBIR/STTR Center line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Governor's Office of Economic Opportunity shall report on the following performance measures: 1. Workshops (Target = 15); 2. Information Dissemination (Target = 100%); and 3. Staff Development (Target = 100%).*

Intent Language

Governor's Office of Economic Opportunity - Economic Assistance Grants

37. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Economic Assistance Grants in Laws of Utah 2023, shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to contractual obligations and support $10,000,000.*

Governor's Office of Economic Opportunity - State Small Business Credit Initiative Program Fund

38. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report the final status of performance measures established in FY 2024 appropriations bills for the State Small Business Credit Initiative Program Fund line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Governor's Office of Economic Opportunity shall report on the following performance measure: 1. Small Business Loan Loss Minimization (Target = 3).*

Governor's Office of Economic Opportunity - World Trade Center Utah

39. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - World Trade Center Utah in Laws of Utah 2023, shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to contractual obligations and support $1,800,000.*

Governor's Office of Economic Opportunity - Utah Sports Commission

40. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Utah Sports Commission in Laws of Utah 2023, shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to contractual obligations and support of $10,000,000.*

41. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Utah Sports Commission in Laws of Utah 2023, shall not lapse at the close of Fiscal Year 2024. The use of any non-lapsing funds is limited to contractual obligations and support $15,000,000.*

Financial Institutions - Financial Institutions Administration

42. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Financial Institutions report performance measures for the Financial Institutions Administration line item, whose mission is to "charter, regulate, and supervise persons, firms, organizations, associations, and other business entities furnishing financial services to the citizens of the state of Utah." The Department of Financial Institutions shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024 the final status of performance measures established in FY 2024 appropriations bills. For FY 2025, the department shall report on the following performance measures: (1) Depository Institutions not on the Department's "Watched Institutions" list (Target = 80.0%), (2) Number of Safety and Soundness Examinations (Target =Equal to the number of depository institutions chartered at the beginning of the fiscal year), and (3) Total Assets Under Supervision, Per Examiner (Target = $3.8 billion).*

43. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Division of Financial Institutions in Laws of Utah 2024 shall not lapse at the close of Fiscal Year 2024. The use of which is limited to Social Media Enforcement Implementation and litigation expenses incurred during FY 2025 - $216,200.*

Intent Language

Cultural and Community Engagement - Administration

44. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Cultural and Community Engagement report the final status of performance measures established in FY 2024 appropriations bills for the Administration line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Cultural and Community Engagement shall report on the following performance measures: 1. Increase in Youth Engagement (Target = 1,450); 2. Internal Risk Assessment (Target = 2); 3. Programing availability to vulnerable student population (Target = 78%); 4. Division Outcome-Based Performance Measures (Target = 33%); 5. Collaboration across division and agency lines (Target = 66%); and 6. Digital Collection of the State's Historical and Art Collection (Target = 35%).*

45. *The Legislature intends that any unexpended funds remaining at the end of fiscal year 2024 in the Martin Luther King Restricted Account (Fund 1057) be transferred to the CCE Administration line item, Multicultural Affairs program.*

46. *Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $280,000 of the General Fund provided by Item 20, Chapter 4, Laws of Utah 2023 for the Department of Cultural and Community Engagement - Administration Division not lapse at the close of Fiscal Year 2024. These funds will be used for operations, small capacity grants for non-profits, and community outreach and reinvestment.*

47. *Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $625,000 of the General Fund provided by Item 20, Chapter 4, Laws of Utah 2023 for the Department of Cultural and Community Engagement - Administration Division not lapse at the close of Fiscal Year 2024. These funds are to be used for digital, IT, innovation purposes, and other general State History Museum projects.*

48. *Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $1,000,000 of the General Fund provided by Item 20, Chapter 4, Laws of Utah 2023 for the Department of Cultural and Community Engagement - Administration Division not lapse at the close of Fiscal Year 2024. These funds are to be used for special projects, building maintenance, renovation, and outreach.*

49. *Under section 63J-1-603 of the Utah Code, the Legislature intends that up to an additional $250,000 of the General Fund provided by Item 20, Chapter 4, Laws of Utah 2023 for the Department of Cultural and Community Engagement - Administration Division not lapse at the close of Fiscal Year 2024. These funds will be used specifically for America 250.*

Cultural and Community Engagement - Arts and Museums

50. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Cultural and Community Engagement report the final status of performance measures established in FY 2024 appropriations bills for the Division of Arts and Museums line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Cultural and Community Engagement shall report on the following performance measures: 1. Training and Development in cultural sector (Target = 2,500); 2. Counties served by traveling art exhibit (Target = 69%); 3. Grant funding to counties (Target = 27); and 4. Number of activity locations provided by UAM grantees (Target = 210).*

51. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $900,000 of the General Fund provided by Item 21, Chapter 4, Laws of Utah 2023 for the Department of Cultural and Community Engagement - Division of Arts and Museums not lapse at the close of Fiscal Year 2024. These funds are to be used for cultural outreach, community programming, and the purchase of art.*

52. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $200,000 of the General Fund provided by Item 21, Chapter 4, Laws of Utah 2023 for the Department of Cultural and Community Engagement - Division of Arts and Museums not lapse at the close of Fiscal Year 2024. These funds are to be used for cultural outreach.*

Intent Language

Cultural and Community Engagement - Commission on Service and Volunteerism

53. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Cultural and Community Engagement report the final status of performance measures established in FY 2024 appropriations bills for the Commission on Service and Volunteerism line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Cultural and Community Engagement shall report on the following performance measures: 1. Measure of organizations with volunteer management systems (Target = 85%); 2. AmeriCorps Program Management and Compliance (Target = 90%); and 3. Target audience served through AmeriCorps (Target = 88%).*

54. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $600,000 of the General Fund and Dedicated Credits provided by Item 22, Chapter 4, Laws of Utah 2023 for the Department of Cultural and Community Engagement - Commission on Service and Volunteerism not lapse at the close of Fiscal Year 2024. These funds will be used for contractual obligations, general operating support community outreach and programming.*

Cultural and Community Engagement - Indian Affairs

55. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Cultural and Community Engagement report the final status of performance measures established in FY 2024 appropriations bills for the Indian Affairs line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Cultural and Community Engagement shall report on the following performance measures: 1. Measure of tribes visited personally by State of Utah (Target = 80%); 2. Measure of attendees in Youth Track of the Governor's Native American Summit (Target = 30%); and 3. Measure of state agencies with liaisons participating in Indian affairs (Target = 70%).*

56. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $800,000 of the General Fund provided by Item 24, Chapter 4, Laws of Utah 2023 for the Department of Cultural and Community Engagement - Indian Affairs Division not lapse at the close of Fiscal Year 2024. These funds will be spent on a Bears Ears Cultural/Visitor Center, community engagement, partnerships, and trainings.*

Cultural and Community Engagement - Pass-Through

57. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriation of General Fund provided by Items 25 and 86, Chapter 4, Laws of Utah 2023 for the Department of Cultural and Community Engagement - Pass Through line item not lapse at the close of Fiscal Year 2024. These funds will be used for contractual obligations and support.*

Cultural and Community Engagement - Historical Society

58. *The Legislature intends that fiscal year 2023 carryover for the State Historic Preservation Office in the CCE Utah Historical Society line item be transferred to the State Historic Preservation Office line item.*

59. *The Legislature intends that any unexpended funds remaining at the end of fiscal year 2024 in the CCE Utah Historical Society Cemeteries Program be transferred to the SHPO Cemeteries Program.*

60. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Cultural and Community Engagement report the final status of performance measures established in FY 2024 appropriations bills for the State History line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Cultural and Community Engagement shall report on the following performance measures: 1. Percentage of state history collection prepared to be moved (Target = 33%); 2. Measure of Certified Local Governments involved in historical preservations (Target = 60%); and 3. Cultural Compliance Review rate (Target = 95%).*

Intent Language

61. *Under section 63J-1-603 of the Utah Code, the Legislature intends that up to an additional $1,500,000 of the General Fund provided by Item 81, Chapter 485, Laws of Utah 2023 for the Department of Cultural and Community Engagement – Utah Historical Society not lapse at the close of Fiscal Year 2024. These funds will be used for operations, programming, and community outreach related to the new State History Museum.*

62. *Under section 63J-1-603 of the Utah Code, the Legislature intends that up to an additional $750,000 of the General Fund provided by Item 26, Chapter 4, Laws of Utah 2023 for the Department of Cultural and Community Engagement – Utah Historical Society not lapse at the close of Fiscal Year 2024. These funds will be used for operations, projects, and community outreach.*

Cultural and Community Engagement - State Library

63. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Cultural and Community Engagement report the final status of performance measures established in FY 2024 appropriations bills for the State Library line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Cultural and Community Engagement shall report on the following performance measures: 1. Total Bookmobile circulation annually (Target = 445,000); 2. Total Blind and Print Disabled circulation annually (Target = 305,500); 3. Total usage of products via Utah's Online Public Library (Target = 314,945); 4. Number of checkouts of online materials (Target = 3,404,811); and 5. Number of in-person and online training hours for librarians (Target = 8,000).*

64. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $1,000,000 of the General Fund provided by Item 27, Chapter 4, Laws of Utah 2023 for the Department of Cultural and Community Engagement - State Library not lapse at the close of Fiscal Year 2024. These funds will be used for operations, application maintenance, projects, and community outreach.*

Cultural and Community Engagement - STEM Action Center

65. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Cultural and Community Engagement report the final status of performance measures established in FY 2024 appropriations bills for the Stem Action Center line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Cultural and Community Engagement shall report on the following performance measures: 1. Providing STEM Resources to Underrepresented Communities (Target = 96,000); 2. Providing Mentoring to Support Improved Math Outcomes for Students (Target = 10%); 3. Percentage of grants and dollars awarded off the Wasatch Front. (Target = 40%); 4. Percent of communities off the Wasatch Front served by STEM in Motion Kits (Target = 40%); and 5. Number of events with engagement of corporate partners (Target = 50%).*

66. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $4,000,000 of the General Fund provided by Item 28, Chapter 4, Laws of Utah 2023 for the Department of Cultural and Community Engagement - STEM Action Center Division not lapse at the close of Fiscal Year 2024. These funds will be used for contractual obligations and support.*

Cultural and Community Engagement - One Percent for Arts

67. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Cultural and Community Engagement report the final status of performance measures established in FY 2024 appropriations bills for the One Percent for Arts line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Cultural and Community Engagement shall report on the following performance measures: 1. Inspection rate of public art collection (Target = 15%); and 2. Number of Utah artists engaged in professional development opportunities (Target = 7%).*

Intent Language

Cultural and Community Engagement - State of Utah Museum

68. *The Legislature intends that any unexpended funds remaining at the end of fiscal year 2024 in the DCCE State of Utah Museum line item be transferred to line item CCE Utah Historical Society.*

Cultural and Community Engagement - Arts & Museums Grants

69. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriation of General Fund provided by Items 30 and 91, Chapter 4, Laws of Utah 2023 for the Department of Cultural and Community Engagement - Pass Through line item not lapse at the close of Fiscal Year 2024. These funds will be used for contractual obligations and support.*

Cultural and Community Engagement - Capital Facilities Grants

70. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriation of General Fund provided by Item 31, Chapter 4, and Item 310, Chapter 486 Laws of Utah 2023 for the Department of Cultural and Community Engagement - Pass Through line item not lapse at the close of Fiscal Year 2024. These funds will be used for contractual obligations and support.*

Cultural and Community Engagement - Heritage & Events Grants

71. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriation of General Fund provided by Items 32 and 92, Chapter 4, and Item 311, Chapter 486 Laws of Utah 2023 for the Department of Cultural and Community Engagement - Pass Through line item not lapse at the close of Fiscal Year 2024. These funds will be used for contractual obligations and support.*

Cultural and Community Engagement - Pete Suazo Athletics Commission

72. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Cultural and Community Engagement report the final status of performance measures established in FY 2024 appropriations bills for the Pete Suazo Athletics Commission line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Cultural and Community Engagement shall report on the following performance measures: 1. Licensure Efficiency (Target = 90%); 2. High Profile Events (Target = 1); and 3. Increase revenue (Target = 12%).*

73. *Under section 63J-1-603 of the Utah Code, the Legislature intends that up to an additional $300,000 of the General Fund provided by Item 54, Chapter 468, Laws of Utah 2023 for the Department of Cultural and Community Engagement - Pete Suazo Commission not lapse at the close of Fiscal Year 2024. These funds will be used for operations, projects, and community outreach.*

Cultural and Community Engagement - State Historic Preservation Office

74. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $350,000 of the General Fund provided by Item 312, Chapter 486, Laws of Utah 2023 for the Department of Cultural and Community Engagement - State Historic Preservation Office not lapse at the close of Fiscal Year 2024. These funds will be used for operations, application maintenance, projects, community outreach, contractual services, time limited positions, and supplies.*

75. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $500,000 of the General Fund provided by Item 1, Chapter 202, Laws of Utah 2023 for the Department of Cultural and Community Engagement - Archaeological and Historic Sites Grants not lapse at the close of Fiscal Year 2024. These funds will be used for grants related to archaeological and historic sites.*

Intent Language

Insurance - Health Insurance Actuary

76. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Insurance report performance measures for the Insurance - Health Insurance Actuary line item, whose mission is to "protect the financial security of people and businesses in Utah." The Department of Insurance shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024 the final status of performance measures established in FY 2024 appropriations bills. For FY 2025, the department shall report the following performance measures: 1) timeliness of processing rate filings (Target = 75% within 45 days).*

Insurance - Insurance Department Administration

77. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Insurance report performance measures for all Insurance line items based upon the following measures: 1. Customer Feedback. Percent of customers surveyed that report satisfactory or exceptional service, target 75%. 2. Department Efficiency. Monitor growth in the Insurance Department as a ratio to growth in the industry to assure efficient and effective government. Insurance Industry's Financial Contribution to Utah's Economy. Target a 3% increase in the total contributions to Utah's economy through the industry regulated by the Insurance Department.*

78. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Insurance report performance measures for the Insurance Administration line item, whose mission is to "protect the financial security of people and businesses in Utah." The Department of Insurance shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024 the final status of performance measures established in FY 2024 appropriations bills. For FY 2025, the department shall report the following performance measures: 1) timeliness of processing work product (Target = 75% within 45 days); 2) timeliness of resident licenses processed (Target = 75% within 15 days); 3) increase the number of certified examination and captive auditors to include Accredited Financial Examiners and Certified Financial Examiners (Target = 25% increase); 4) timely response to reported allegations of violations of insurance statute and rule (Target = 90% within 75 days).*

79. *The legislature intends that the increased revenue from the Insurance Fraud Assessment Fee and the Insurer Service Fee be used to fund a financial regulator, Attorney General ISF for Administration, and Property and Casualty Market Examiners for a total of $115,00 onetime and $513,000 ongoing.*

Labor Commission

80. *The Legislature intends that the Division of Labor Commission be allowed to increase the fleet by two (2) vehicles in FY 2025.*

81. *In accordance with UCA 63J-1-903, the Legislature intends that the Labor Commission report performance measures for the Labor Commission line item, whose mission is to achieve safety in Utah's workplaces and fairness in employment and housing." The Labor Commission shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024 the final status of performance measures established in FY 2024 appropriations bills. For FY 2025, the department shall report on the following performance measures: (1) Percentage of workers compensation decisions by the Division of Adjudication within 60 days of the date of the hearing (Target-100%), (2) Percentage of decisions issued on motions for review within 90 days of the date the motion was filed (Target-100%), (3) Percentage of UOSH citations issued within 45 days of the date of the opening conference (Target-90%) (4) Number and percentage of elevator units that are overdue for inspection (Target-0%), (5) Percentage of the improvement over baseline of the number of employers determined to be in compliance with the state requirement for workers compensation insurance coverage (Target-25%), (6) Percentage of employment discrimination cases completed within 180 days of the date the complaint was filed (Target-70%).*

Intent Language

Public Service Commission

82. *The Legislature intents the PSC use the non-lapsing balance for operations, front office security upgrades, database upgrades, hearing room maintenance, court reporter expenses, any necessary consulting work, and purchase of a copy machine.*

83. *In accordance with UCA 63J-1-903, the Legislature intends that the Public Service Commission report performance measures for the Administration line item, whose mission is "to provide balanced regulation ensuring safe, reliable, adequate, and reasonably priced utility service." The Public Service Commission shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024 the final status of performance measures established in FY 2024 appropriations bills. For FY 2025, the department shall report on: (1) Electric or natural gas rate changes within a fiscal year not consistent or comparable with other states served by the same utility (Target = 0); (2) Number of appellate court cases within a fiscal year modifying or reversing Public Service Commission decisions (Target = 0); (3) Number, within a fiscal year, of financial sector analyses of Utah's public utility regulatory climate resulting in an unfavorable or unbalanced assessment (Target= 0).*

Public Service Commission - Universal Telecommunications Support Fund

84. *The legislature intends the PSC use the non-lapsing balance to maintain the fund balance in the Utah Universal Service Fund (UUSF) of at least three months of obligations as outlined in performance measure one in HB4, item 111, 2023 General Session.*

85. *In accordance with UCA 63J-1-903, the Legislature intends that the Public Service Commission report performance measures for the Universal Telecommunications Support Fund line item, whose mission is to "provide balanced regulation ensuring safe, reliable, adequate, and reasonably priced utility service." The Public Service Commission shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024 the final status of performance measures established in FY 2024 appropriations bills. For FY 2025, the department shall report on: (1) Number of months within a fiscal year during which the Fund did not maintain a balance equal to at least three months of fund payments (Target= 0); (2) Number of times a change to the fund surcharge occurred more than once every three fiscal years (Target = 0); (3) Total adoption and usage of Telecommunications Relay Service and Caption Telephone Service within a fiscal year (Target = 30,000).*

Tax Commission - Tax Administration

86. *The Legislature intends that the Utah State Tax Commission work with the Division of Human Resource Management to develop and implement a compensation structure including salary ranges for POST-certified officers within the Division of Motor Vehicles based on total compensation funding levels at the close of the 2024 General Session.*

87. *The Legislature intends that appropriations provided to the Tax Commission - Administration up to $1,500,000 not lapse at the close of FY 2024. The use of nonlapsing funds is limited to protecting and enhancing the State's tax and motor vehicle systems and processes; paying for mailed postcard reminders; continuing to protect the State's revenues from tax fraud, identity theft, and security intrusions; and litigation and related costs.*

88. *Under UCA 63J-1-602.2(45) the Legislature intends that appropriations of up to $8,000,000 made to the State Tax Commission for reimbursing counties for deferred property taxes in accordance with Section 59-2-1802.5 not lapse.*

Intent Language

89. *In accordance with UCA 63J-1-903, the Legislature intends that the Tax Commission report performance measures for the Tax Administration line item, whose mission is "to promote tax and motor vehicle law compliance." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024 the final status of performance measures established in FY 2024 appropriations bills. For FY 2025, the department shall report the following performance measures: 1) Provide oversight and training to counties related to the property tax system - counties have been provided the necessary information (Target = 100%), 2) Percentage of titles issued in 30 days or less (Target = 90%), and 3) Number of delinquent cases closed (Target = 5% increase over previous year).*

Intent language appearing twice would show up in more than one fiscal year.

Special Motions

1. *ISF and Compensation adjustments:*

   I move that we exempt the Rural Opportunity Fund and the Motion Picture Incentive Fund from ISF adjustments and compensation adjustments.

2. *If Tooele County Airfield Improvement is Funded:*

   The Legislature intends that funding provided for the Tooele County Airfield Improvements be contingent upon at least a one-to-one match from Nevada for the National Championship Air Races and the Pylon Racing Seminars.

3. *If Tax Commission STR Item is Funded:*

   It is the intent of the legislature that this appropriation be used to procure a system that provides a single short-term rental (STR) portal capable of identifying STR listings and unique properties throughout the state. The system should include public facing mapping and internal reporting tools that help link properties to TRT remittance. The system shall also provide auditing tools to reconcile instances where a Voluntary Collection Agreement (VCA) with Online Travel Agencies (OTAs) apply, as VCA agreements take away auditing authority. The system shall allow for a local government opt-in mechanism for comprehensive STR monitoring, allowing for unique user rights, enabling local and county jurisdictions to opt in for customized dashboards addressing regulation and compliance. Additionally, the system shall provide a single portal capable of scaling as the needs of the state and local jurisdiction change to function as a full system of record for licensing, STR registration, and a comprehensive tax system on both state and local government opt-in levels.

4. *For the America250 funding item (funded at $500,000 one-time on the Reallocation list):*

   The Legislature intends the America250 funding be used for Fiscal Years 2025 and 2026.

5. *For the Competitive Grant Funding Item for $6,000,000 one-time from the General Fund listed on the Reallocation page:*

   The Legislature intends the competitive grant funding be used for Fiscal Years 2025, 2026, and 2027.

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
	Commerce - Commerce General Regulation - Consumer Protection				
	Proprietary Schools				
1.	Initial Application	500.00	850.00	350.00	$385,000
	Subtotal, Consumer Protection				$385,000
	Commerce - Commerce General Regulation - Corporations and Commercial Code				
	Decentralized Autonomous Organizations				
2.	Annual Registration Fee	0.00	300.00	300.00	$64,500
	Subtotal, Corporations and Commercial Code				$64,500
	Commerce - Commerce General Regulation - Occupational and Professional Licensing				
	Hearing Insturment Specialist				
3.	Hearing Instrument Intern Renewal	0.00	20.00	20.00	$1,000
	Massage				
4.	Assistant in Training New Application	0.00	35.00	35.00	$700
5.	Assistant License Renewal	0.00	20.00	20.00	$20
6.	Assistant New Application Filing	0.00	35.00	35.00	$2,450
7.	Massage Supervisor Re-designation	0.00	20.00	20.00	$10,000
	Physician Assistant				
8.	Physician Assistant Utah Compact Fee	0.00	180.00	180.00	$1,800
	Online Contract Pharmacy				
9.	New Application	200.00	0.00	-200.00	-$400
10.	Renewal	103.00	0.00	-103.00	-$515
	Online Internet Facilitator				
11.	New Application	7,000.00	0.00	-7,000.00	-$14,000
12.	Renewal	7,000.00	0.00	-7,000.00	-$35,000
	Osteopathic Physician Online Prescriber				
13.	New Application	200.00	0.00	-200.00	-$200
14.	License Renewal	193.00	0.00	-193.00	-$965
	Physician Online Prescriber				
15.	New Application	200.00	0.00	-200.00	-$10,000
16.	License Renewal	193.00	0.00	-193.00	-$19,300
	Social Worker				
17.	Certified Intern New	85.00	0.00	-85.00	-$850
	Subtotal, Occupational and Professional Licensing				-$65,260

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
	Governor's Office of Economic Opportunity - Administration				
	Government Records Access and Management Act (GRAMA) fees apply for the entire Department				
18.	Long Distance Document Faxing (per page)	2.00	0.00	-2.00	-$200
	We anticipate sending faxes verses using the mail for any GRAMA requests. These request can be long distance. GRAMA fees apply to the entire Department				
	Subtotal, Administration				-$200
	Governor's Office of Economic Opportunity - Economic Prosperity - Incentives and Grants				
19.	Housing and Transit Reinvestment Zone	0.00	20,000.00	20,000.00	$200,000
	This is to facilitate the Housing and Transit Reinvestment Zone Act				
	Subtotal, Incentives and Grants				$200,000
	Governor's Office of Economic Opportunity - Economic Prosperity - Strategic Initiatives				
20.	Block Chain (per License)	0.00	50.00	50.00	$1,000
	This fee is established to cover the administration costs for administering the program.				
	Subtotal, Strategic Initiatives				$1,000
	Governor's Office of Economic Opportunity - Office of Tourism - Tourism				
21.	Hotel Convention Center (per Monthly)	0.00	1,000.00	1,000.00	$12,000
	This covers administrative fees where post-opening claims will be paid by withholding that amount from the amount paid to the hotel owner in connection with each post-opening claim.				
22.	Hotel Convention Center Monthly (per Monthly)	0.00	2,500.00	2,500.00	$10,000
	This covers administrative fees where pre-opened claims will be paid by withholding that amount from the amount paid to the hotel owner in connection with each pre-opening claim.				
	Subtotal, Tourism				$22,000
	Cultural and Community Engagement - State Library - Library Resources				
23.	Cataloging Services	7,000.00	0.00	-7,000.00	-$7,000
24.	Catalog Express Utilization	.58	0.00	-.58	-$9,396
25.	Catalog Express Overage	1.17	0.00	-1.17	-$1,404
	Subtotal, Library Resources				-$17,800
	Cultural and Community Engagement - STEM Action Center				
26.	STEM Bus - Charitable (per Day)	500.00	0.00	-500.00	-$11,000
27.	STEM Bus - Private (per Day)	1,000.00	0.00	-1,000.00	-$5,000
	Subtotal, STEM Action Center				-$16,000
	Cultural and Community Engagement - Pete Suazo Athletics Commission				
	Unarmed Combat Event				
28.	Unarmed Combat Event: >10,000 Seats (per Seat)	6,250.00	2.00	-6,248.00	$43,750
	This fee is changing to more fully cover costs associated with larger events.				

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
	Cultural and Community Engagement - Pete Suazo Athletics Commission				
	Subtotal, Pete Suazo Athletics Commission				$43,750
	Insurance - Insurance Department Administration - Administration				
	Insurer				
	Annual Service Fee				
29.	Insurer - Annual Service Fee - More than $0 to less than $1M premium volume	700.00	950.00	250.00	$387,500
30.	Insurer - Annual Service Fee - $1M to less than $3M premium volume	1,100.00	1,500.00	400.00	$100,000
31.	Insurer - Annual Service Fee - $3M to less than $6M premium volume	1,550.00	2,125.00	575.00	$106,375
32.	Insurer - Annual Service Fee - $6M to less than $11M premium volume	2,100.00	2,875.00	775.00	$108,500
33.	Insurer - Annual Service Fee - $11M to less than $15M premium volume	2,750.00	3,775.00	1,025.00	$184,500
34.	Insurer - Annual Service Fee - $15M to less than $20M premium volume	3,500.00	4,800.00	1,300.00	$97,500
35.	Insurer - Annual Service Fee - $20M or more in premium volume	4,350.00	5,950.00	1,600.00	$8,000
	Other				
36.	Other - Examination Fee	72.00	94.00	22.00	-$358,000
	Agency cost for billable hours for in-house examinations of insurers.				
	Subtotal, Administration				$634,375
	Insurance - Insurance Department Administration - Insurance Fraud Program				
	Fraud Program Restricted Revenue				
	Premium Assessment				
37.	Fraud Program Restricted Revenue - Premium Assessment - $0 to less than $1M premium volume	200.00	225.00	25.00	$26,250
	Insurance Fraud Assessment per UCA 31A-31-108.				
38.	Fraud Program Restricted Revenue - Premium Assessment - $1M to less than $2.5M premium volume	450.00	525.00	75.00	$13,125
39.	Fraud Program Restricted Revenue - Premium Assessment - $2.5M to less than $5M premium volume	800.00	925.00	125.00	$15,625
40.	Fraud Program Restricted Revenue - Premium Assessment - $5M to less than $10M premium volume	1,600.00	1,850.00	250.00	$23,750
41.	Fraud Program Restricted Revenue - Premium Assessment - $10M to less than $50M premium volume	6,100.00	7,000.00	900.00	$112,500
42.	Fraud Program Restricted Revenue - Premium Assessment - $50M or more in premium volume	15,000.00	17,250.00	2,250.00	$112,500

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
	Insurance - Insurance Department Administration - Insurance Fraud Program				
	Subtotal, Insurance Fraud Program				$303,750
	Tax Commission - Tax Administration - Customer Service				
	Motor Vehicle				
43.	Motor Vehicle Transaction (per standard unit)	1.73	1.87	.14	$160,279
	Subtotal, Customer Service				$160,279
	Tax Commission - Tax Administration - Enforcement				
	Motor Vehicle				
44.	Motor Vehicle Transaction (per standard unit)	1.73	1.87	.14	-$3,560,461
	Subtotal, Enforcement				-$3,560,461
	Subtotal, Business, Economic Development, and Labor				-$1,845,067

Rates and Fees

Alcoholic Beverage Services - DABS Operations - Administration

1.	Stock Location Report	25.00
2.	Customized Reports Produced by Request (per hour)	50.00
3.	Photocopies	.15
4.	Returned Check Fee	20.00
5.	Application to Relocate Alcoholic Beverages Due to Change or Residence	20.00
6.	Research (per hour)	30.00
7.	Video/DVD	25.00
	Price Lists	
8.	Master Category	8.00
	$96 Yearly	
9.	Alpha by Product	8.00
	$96 Yearly	
10.	Numeric by Code	8.00
	$96 Yearly	
11.	Military	8.00
	$96 Yearly	

Alcoholic Beverage Services - DABS Operations - Executive Director

12.	Utah Code	30.00
13.	Master Limited Restaurant License Application fee	5,330.00
	Master Limited Restaurant License Application fee	
14.	Master Limited Restaurant License renewal fee	4,250.00
	Master Limited Restaurant License renewal fee	
15.	Compliance Licensee Lists	10.00
16.	Label Approval Fee	50.00
	Fee for DABC staff time for label approval process	
17.	Licensee Rules	20.00
18.	Late Fee	300.00
	Fee charged for missing the application or renewal deadline. Was approved after public hearing September 2021.	
19.	Training Fee	25.00
	H.B. 442 passed in the 2017 General Session requires DABC to charge a fee for required manager and violation training that will be offered by the department starting in 2018. By statute, the fee is to cover the department's cost of providing the training program. 32B-5-405(3)(e). The new training program is meant to assist licensees to remain in compliance and in business as well as provide education to prevent any future violations.	

Rates and Fees

Alcoholic Beverage Services - DABS Operations - Stores and Agencies

20.	Type 5 Administrative Overhead Fee (per Percentage)	3% of actual sales

The DABS Compliance Division administers the program by awarding, administering, and modifying the Type 5 Package Agency contracts as needed, conducting annual audits of Type 5 Package Agencies under contract for compliance with Title 32B, Alcoholic Beverage Control Act, and the contracts, taking any action to remedy compliance issues, and serving as a resource for compliance- and licensing-related issues that arise with Type 5 Package Agencies.

The DABS Finance/Accounting division administers the program by: Reconciling Type 5 Package Agents Monthly Sales Reports, and charging them the applicable percentage of administrative overhead fees and earmarked transfer amounts.

Alcoholic Beverage Services - DABS Operations - Warehouse and Distribution

21.	Missed Appointment without Notice (per appointment)	1,000.00
22.	Non-Compliant Labeling (per case)	25.00
23.	PO Revisions Not Sent to Purchasing in Advance (per line item)	250.00
24.	Re-configuring Pallets (per pallet)	250.00
25.	Product Disposal (per pallet)	500.00
26.	Restacking Shifted/Collapsed Loads (per load)	250.00
27.	Missed Appointment with Less than 24 Hour Notice (per appointment)	500.00

Commerce - Commerce General Regulation - Administration

Commerce Department

All Divisions

28.	Booklets	Actual Cost
29.	Administrative Expungement Application	200.00
30.	Electronic Payment (Base sub-total under $100)	Not to Exceed $3.00
31.	Electronic Payment Fee (Base sub-total over $100)	Not to Exceed 3%
32.	Priority Processing	75.00
33.	List of Licensees/Business Entities	25.00
34.	Photocopies (per copy)	.30
35.	Verification of Licensure/Custodian of Record	20.00
36.	Returned Check Charge	20.00
37.	FBI Fingerprint File Search	10.00
38.	BCI Fingerprint File Search ($25 With $5 RAP Back included)	20.00
39.	Fingerprint Processing for non-department	10.00
40.	Government Records and Management Act Staff time to search, compile and otherwise prepare record	Actual Amount

*Agency Detail and following sections included in digital report

Rates and Fees

Commerce - Commerce General Regulation - Administration

41.	GRAMA Electronic Record	Actual Cost
	Administration	
	Motor Vehicle Franchise Act	
42.	Application	83.00
43.	Renewal	83.00
	Powersport Vehicle Franchise Act	
44.	Application	83.00
45.	Renewal	83.00
46.	Application in addition to MVFA	27.00
47.	Renewal in addition to MVFA	27.00
48.	Late Renewal	20.00
49.	Employer Legal Status Voluntary Certification (Bi-annual)	3.00
	Property Rights Ombudsman	
50.	Filing Request for Advisory Opinion	150.00
51.	Land Use Seminar Continuing Education	25.00
	Books	
	Citizens Guide to Land Use	
52.	Single copy	15.00
53.	Six or more copies	9.00
54.	Case of 22 books	132.00
	Administration	
	Home Owner Associations	
55.	HOA Registration	37.00
56.	Change in HOA Registration	10.00

Commerce - Commerce General Regulation - Consumer Protection

	Maintenance Funding Provider	
57.	Registrations New Application/Renewal	300.00
	Miscellaneous	
58.	Transcript / Diploma Request	30.00
59.	Residential vocational and life skills registration	500.00
	Charitable Solicitation Act	
60.	Charity	75.00
	Transportation Network Company	
61.	Registration	5,000.00
62.	License Renewal	5,000.00
	Immigration Consultants	
63.	Initial Registration Fee	200.00
64.	License Renewal Fee	200.00

Rates and Fees

Commerce - Commerce General Regulation - Consumer Protection

	Pawnshop Registry	
65.	Pawnbroker Late Fee	50.00
	Charitable Solicitation Act	
66.	Professional Fund Raiser	250.00
	Telephone Solicitation	
67.	Telemarketing Registration	500.00
	Health Spa	
68.	Registration / Renewal	100.00
	Credit Services Organization	
69.	Annual Fee	250.00
70.	Debt Management Services Organizations	250.00
	Business Opportunity Disclosure Register	
71.	Exempt	100.00
72.	Approved	200.00
	Pawnshop Registry	
73.	Out-of-State Pawnshop Database Request	900.00
74.	Pawnshop/2nd hand store Registration	300.00
75.	Law Enforcement Registration	3.00
	Proprietary Schools	
76.	Initial Application	850.00
77.	Renewal Application	1% of gross revenue
78.	Registration Review	1% of gross revenue
	Miscellaneous Fees	
79.	Late Renewal (per month)	25.00
	Miscellaneous	
80.	Microcassette Copying (per tape)	Actual Cost
81.	Proprietary Schools Registration Application $500 min; $2,500 max	1% of gross revenue
	Proprietary Schools	
82.	Accredited Institution Certificate of Exemption Registration/Renewal Up to $2,500 or $1,500 min	1% of gross revenue
83.	Non-Profit Exemption Certificate Registration/Renewal	1,500.00

Commerce - Commerce General Regulation - Corporations and Commercial Code

	Decentralized Autonomous Organizations	
84.	Annual Registration Fee	300.00
	Partnerships	
85.	Limited Liability	27.00

Rates and Fees

Commerce - Commerce General Regulation - Corporations and Commercial Code

	Single-Sign-On	
86.	Single Sign-On-Portal Fee	5.00
	Surcharge on Business renewals for Single Sign-On Portal.	
	Articles of Incorporation	
87.	Domestic Profit	54.00
	Partnerships	
88.	General	27.00
	5-year renewal	
	Other	
89.	Statement Authority	15.00
	One-time registration or as changes are needed	
	Partnerships	
90.	Limited Liability Partnership Articles of Incorporation	70.00
	Previously under Limited Partnership, now LLP's Articles of Incorporation	
	Articles of Incorporation	
91.	Domestic Nonprofit	30.00
92.	Foreign Profit	54.00
93.	Foreign Nonprofit	30.00
	Reinstatement	
94.	Profit	54.00
	Requalification/Reinstatement	
95.	Nonprofit	30.00
	Changes of Corporate Status	
96.	Amend/Restate/Merge-Profit	37.00
97.	Amend/Restate/Merge-Nonprofit	17.00
98.	Amendment-Foreign	37.00
99.	Pre-authorization of document	25.00
100.	Statement of Correction	12.00
101.	Conversion	37.00
	Annual Report	
102.	Profit	13.00
103.	Nonprofit	10.00
104.	Limited Partnership	13.00
105.	Limited Liability Company	13.00
106.	Other Foreign/Domestic	13.00
107.	Change Form	13.00

Rates and Fees

Commerce - Commerce General Regulation - Corporations and Commercial Code

	Certification	
108.	Corporate Standing	12.00
109.	Corporate Standing-Long Form	20.00
	Commercial Registered Agent	
110.	Registration	52.00
111.	Changes	52.00
112.	Terminations	52.00
	Corporation Search	
113.	In-House	10.00
	Limited Partnership	
114.	Certificate/Qualification	70.00
115.	Reinstate	54.00
116.	Amend/Restate/Merge	37.00
117.	Statement of Correction	12.00
118.	Conversion	37.00
	DBA	
119.	Registration	22.00
120.	Renewals	13.00
121.	Business/Real Estate Investment Trust	22.00
	Trademark/Electronic Trademark	
122.	Initial Application and 1st Class Code	50.00
123.	Each Additional Class Code	25.00
124.	Renewals	50.00
125.	Assignments	25.00
	Unincorporated Cooperative Association	
126.	Articles of Incorporation/Qualification	22.00
127.	Annual Report	7.00
	Limited Liability Company	
128.	Articles of Organization/Qualification	54.00
129.	Reinstate	54.00
130.	Amend/Merge	37.00
131.	Statement of Correction	12.00
132.	Conversion	37.00
	Other	
133.	Late Renewal	10.00
134.	Out of State Motorist Summons	12.00
135.	Collection Agency Bond	32.00
136.	Unregistered Foreign Business	12.00

Rates and Fees

Commerce - Commerce General Regulation - Corporations and Commercial Code

137.	Foreign Name Registration	22.00
138.	Statement of Certification	12.00
139.	Name Reservation	22.00
140.	Telecopier Transmittal	5.00
141.	Telecopier Transmittal (per page)	1.00
	Commercial Code Lien Filing	
142.	UCC I Filings (per page)	12.00
143.	UCC Addendum (per page)	12.00
144.	UCC III Assignment/Amendment	12.00
145.	UCC III Continuation	12.00
146.	UCC III Termination	No Charge
147.	CFS-1	12.00
148.	CFS Addendum	12.00
149.	CFS-3	12.00
150.	CFS-2	12.00
151.	CFS Registrant	25.00
152.	Master List	25.00
	Lien Search	
153.	Search	12.00
	Transactions Through Utah Interactive	
154.	Registered Principal Search	3.00
155.	Business Entity Search Principals	1.00
156.	Certificate of Good Standing	12.00
157.	Subscription	75.00
158.	UCC Searches	12.00
159.	List Compilation Customized	$5.00 + $0.03 per record
160.	One Stop Business Registration	$5.00 + $0.05 per record

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Physician Assistant	
161.	Physician Assistant Utah Compact Fee	180.00
	Massage	
162.	Assistant in Training New Application	35.00
163.	Massage Supervisor Re-designation	20.00
	Hearing Insturment Specialist	
164.	Hearing Instrument Intern Renewal	20.00

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Massage	
165.	Assistant New Application Filing	35.00
166.	Assistant License Renewal	20.00
	Physician Assistant	
167.	Physician Assistant Compact	Actual Cost
	Cosmetologist/Barber	
	Esthetician / Nail Technician	
168.	Apprentice Cosmetology disciplines Registration / Renewal	20.00
	Deception Detection	
169.	Examiner Administrator Application	50.00
170.	Examiner Administrator Renewal	32.00
	Commercial Interior Design	
171.	Certification New Application	70.00
172.	Certification Renewal	47.00
	Hair Design	
173.	New Application Filing	60.00
174.	License Renewal	52.00
175.	Instructor Certificate	60.00
176.	School New Application Filing and Renewal	110.00
	Plumber	
177.	General Plumbing Contractor New Application Filing	175.00
178.	General Plumbing Contractor Renewal	113.00
179.	Residential Plumbing Contractor New Application Filing	175.00
	Electrician	
180.	General Electrical Contractor New Application Filing	175.00
181.	Residential Electrical Contractor New Application Filing	175.00
182.	Residential Electrical Contractor Renewal	113.00
183.	General Electrical Contractor Renewal	113.00
	Plumber	
184.	Residential Plumbing Contractor Renewal	113.00
	Physician and Surgeon	
185.	Restricted Associate Physician New Application Filing	210.00
186.	Restricted Associate Physician Renewal	123.00
	Contractor	
187.	Electronic Reference Library Surcharge	1.00
	Assessed on initial and renewal licenses for Architects, Engineers, Land Surveyors, Electrical and Plumbing Contractors	

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	State Construction Registry	
	Online	
188.	Intent To Finance	8.00
189.	Final Lien Waiver	Free Filing
	Electrician	
190.	Contractor Surcharge Education Fund	5.00
	Plumber	
191.		5.00
	Other	
192.	Pre-License Conviction Administrative Review	50.00
	Physician and Surgeon	
193.	Qualified Medical Provider Cannabis Fee	100.00
	Cosmetologist/Barber	
194.	Barber Renewal	52.00
	Physical Therapy	
195.	Compact New / Renewal	47.00
196.	Assistant Compact New/Renewal	47.00
	Physician and Surgeon	
197.	Physician Compact Interstate Commission Service Fee	Actual Cost
	Speech Language Pathologist/Audiologist	
198.	Speech Language Pathologist Compact New Application Filing	70.00
199.	Speech Language Pathologist Compact Renewal	47.00
200.	Audiologist Compact New Application Filing	70.00
201.	Audiologist Compact Renewal	47.00
	Hair Design	
202.	License Apprenticeship	20.00
	Osteopathic Physician and Surgeon	
203.	Interstate Compact License Renewal	193.00
204.	Interstate Compact License New Application Filing	200.00
	State Certified Veterinary Technician	
205.	New Application	50.00
206.	Renewal	35.00
	Occupational Therapist	
207.	Compact New	80.00
208.	Compact Renewal	47.00
	Occupational Therapy Assistant	
209.	Compact New	80.00
210.	Compact Renewal	47.00

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Registered Nurse	
211.	Apprentice	35.00
	Anesthesiologist Assistant	
212.	Anesthesiologist Assistant	180.00
213.	Renewal	133.00
	Pharmacy	
214.	Licensed Dispensing Practice- New Application	110.00
215.	Licensed Dispensing Practice- Renewal	73.00
	State Construction Registry	
216.	Construction Business Registry	5.00
	Social Worker	
217.	Counseling Compact	50.00
	Acupuncturist	
218.	New Application Filing	110.00
	Electrician	
219.	Apprentice Tracking per credit hour	.24
	Massage	
220.	Apprentice Renewal	20.00
	Plumber	
221.	CE Course Approval	40.00
222.	CE Course Attendee Tracking / per hour	1.00
223.	Apprentice CE Attendance Tracking/ per hour	.24
	Substance Use Disorder Counselor (Licensed)	
224.	Licensed Advanced New Application	85.00
225.	Licensed Advanced Renewal	78.00
	Substance Use Disorder Counselor (Certified)	
226.	Certified Advanced Counselor	70.00
227.	Certified Advanced Counselor Intern	70.00
	Pharmacy	
228.	Dispensing Medical Practitioner New Application Filing	110.00
229.	Dispensing Medical Practitioner License Renewal	73.00
230.	Dispensing Medical Practitioner Clinic New Application	200.00
231.	Dispensing Medical Practitioner Clinic License Renewal	113.00
232.	Technician Trainee New / Renewal	50.00
	Music Therapy	
233.	Certified Music Therapist New Application	70.00
234.	Certified Music Therapist Application Renewal	47.00

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Physical Therapy	
235.	Dry Needle Registration	50.00
	Psychologist	
236.	Behavioral Analyst New Application Filing	120.00
237.	Behavioral Analyst License Renewal	93.00
238.	Assistant Behavioral Analyst New Application Filing	120.00
239.	Assistant Behavioral Analyst License Renewal	93.00
240.	Behavioral Specialist License Renewal	78.00
241.	Assistant Behavioral Specialist License Renewal	78.00
	Physician and Surgeon	
242.	Compact Existing Licensee Fee	40.00
243.	Interstate Compact New License Application Filing	200.00
244.	Interstate Compact License Renewal	193.00
	Acupuncturist	
245.	License Renewal	63.00
	Alarm Company	
246.	Company Application Filing	330.00
247.	Company License Renewal	203.00
248.	Agent Application Filing	60.00
249.	Agent License Renewal	42.00
250.	Agent Temporary Permit	20.00
	Architect	
251.	New Application Filing	110.00
252.	License Renewals	63.00
253.	Education and Enforcement Surcharge	10.00
	Armored Car	
254.	Registration	330.00
255.	Renewal	203.00
256.	Security Officer Registration	60.00
257.	Security Officer Renewal	42.00
258.	Education Approval	300.00
	Athletic Agents	
259.	New Application Filing	510.00
260.	License Renewal	510.00
	Athletic Trainer	
261.	New Application Filing	70.00
262.	License Renewal	47.00

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Building Inspector	
263.	New Application Filing	85.00
264.	License Renewal	63.00
	Certified Court Reporter	
265.	New Application Filing	45.00
266.	License Renewal	42.00
	Certified Dietician	
267.	New Application Filing	60.00
268.	License Renewals	37.00
	Certified Nurse Midwife	
269.	New Application Filing	100.00
270.	License Renewal	73.00
271.	Intern-New Application Filing	35.00
	Certified Public Accountant	
272.	Individual CPA Application Filing	85.00
273.	Individual License/Certificate Renewal	63.00
274.	CPA Firm Application for Registration	90.00
275.	CPA Firm Registration Renewal	52.00
	Chiropractic Physician	
276.	New Application Filing	200.00
277.	License Renewal	103.00
	Contractor	
278.	New Application Filing	175.00
279.	License Renewals	113.00
280.	New / Change Qualifier	50.00
281.	Corporation Conversion	35.00
282.	Continuing Education Course Approval	40.00
283.	Continuing Education (per credit hour tracking)	1.00
	Controlled Substance	
284.	New Application Filing	100.00
285.	License Renewal	78.00
	Controlled Substance Handler	
286.	Facility New Application Filing	90.00
287.	Facility License Renewal	68.00
288.	Individual New Application Filing	90.00
289.	Individual License Renewal	68.00
	Controlled Substance Precursor	
290.	Distributor New Application Filing	210.00

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

291.	License Renewal	113.00
	Cosmetologist/Barber	
292.	New Application Filing	60.00
293.	License Renewal	52.00
294.	Instructor Certificate	60.00
295.	School New Application Filing	110.00
296.	School License Renewal	110.00
297.	Barber New Application	60.00
298.	School License Renewal	52.00
299.	Barber Instructor Certificate	60.00
	Deception Detection	
300.	Examiner New Application Filing	50.00
301.	Examiner License Renewal	32.00
302.	Intern New Application Filing	35.00
303.	Intern License Renewal	32.00
	Dentist	
304.	New Application Filing	110.00
305.	License Renewals	73.00
306.	Anesthesia Upgrade New Application	60.00
	Dental Hygienist	
307.	New Application Filing	60.00
308.	License Renewal	47.00
309.	Anesthesia Upgrade New Application	35.00
	Direct Entry Midwife	
310.	New Application Filing	100.00
311.	License Renewal	73.00
	Electrician	
312.	New Application Filing	110.00
313.	License Renewal	63.00
314.	Continuing Education Course Approval	40.00
315.	Continuing Education (per credit hour tracking)	1.00
	Electrologist	
316.	New Application Filing	50.00
317.	License Renewals	32.00
318.	Instructor Certificate	60.00
319.	School New Application Filing	110.00
320.	School License Renewal	110.00

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Elevator Mechanic	
321.	New Application Filing	110.00
322.	License Renewal	63.00
323.	Continuing Education Course Approval	40.00
324.	Continuing Education (per credit hour tracking)	1.00
	Engineer, Professional	
325.	New Application Filing	110.00
326.	Engineer License Renewal	63.00
327.	Structural Engineer New Application Filing	110.00
328.	Structural Engineer License Renewal	63.00
	Engineer	
329.	Education and Enforcement Surcharge	10.00
	Environmental Health Scientist	
330.	New Application Filing	60.00
331.	License Renewal	37.00
332.	New Application Filing	60.00
	In training	
	Esthetician	
333.		60.00
334.	License Renewals	52.00
335.	Instructor Certificate	60.00
336.	Master New Application Filing	85.00
337.	Master License Renewal	68.00
338.	School New Application Filing	110.00
339.	School License Renewal	110.00
	Factory Built Housing	
340.	Dealer New Application Filing	30.00
341.	Dealer License Renewal	30.00
342.	On-site Plant Inspection (per hour)	$50 per hour plus expenses
343.	Education and Enforcement	25.00
	Funeral Services	
344.	Director New Application Filing	160.00
345.	Director License Renewal	88.00
346.	Intern New Application Filing	85.00
347.	Establishment New Application Filing	250.00
348.	Establishment License Renewal	250.00

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Genetic Counselor	
349.	New Application Filing	150.00
350.	License Renewal	138.00
	Geologist	
351.	New Application Filing	150.00
352.	License Renewal	123.00
353.	Education and Enforcement Fund	15.00
	Handyman Affirmation	
354.	Handyman Exemption Registration/Renewal	35.00
	Health Facility Administrator	
355.	New Application Filing	120.00
356.	License Renewals	83.00
	Hearing Instrument Specialist	
357.	New Application Filing	150.00
358.	License Renewal	103.00
359.	Intern New Application Filing	35.00
	Hunting Guide	
360.	New Application Filing	75.00
361.	License Renewal	50.00
	Landscape Architect	
362.	New Application Filing	110.00
363.	License Renewal	63.00
364.	Examination Record	30.00
365.	Education and Enforcement Fund	10.00
	Land Surveyor	
366.	New Application Filing	110.00
367.	License Renewals	63.00
368.	Education and Enforcement Surcharge	10.00
	Marriage and Family Therapist	
369.	Therapist New Application Filing	120.00
370.	Therapist License Renewal	93.00
371.	Associate New Application Filing	85.00
372.	Externship New Application Filling	85.00
	Massage	
373.	Therapist New Application Filing	60.00
374.	Therapist License Renewal	52.00
375.	Apprentice New Application Filing	35.00

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Medical Language Interpreter	
376.	New Application Filing	50.00
377.	Interpreter Renewal	25.00
	Nail Technician	
378.	New Application Filing	60.00
379.	License Renewal	52.00
380.	Instructor Certificate	60.00
381.	School New Application Filing	110.00
382.	School License Renewal	110.00
	Naturopathic Physician	
383.	New Application Filing	200.00
384.	License Renewals	113.00
	Nursing	
385.	Licensed Practical Nurse New Application Filing	60.00
386.	Licensed Practical Nurse License Renewal	68.00
387.	Registered Nurse New Application Filing	60.00
388.	Registered Nurse License Renewal	68.00
389.	Advanced Practice RN New Application Filing	100.00
390.	Advanced Practice RN License Renewal	78.00
391.	Advanced Practice RN-Intern New Application Filing	35.00
392.	Certified Nurse Anesthetist New Application Filing	100.00
393.	Certified Nurse Anesthetist License Renewal	78.00
394.	Educational Program Approval-Initial Visit	500.00
395.	Educational Program Approval-Follow-up	250.00
396.	Medication Aide Certified New Application Filing	50.00
397.	Medication Aide Certified License Renewal	42.00
	Occupational Therapist	
398.	New Application Filing	70.00
399.	Therapist License Renewal	47.00
400.	Assistant New Application Filing	70.00
401.	Assistants License Renewal	47.00
	Optometrist	
402.	New Application Filing	140.00
403.	License Renewal	93.00
	Outfitter	
404.	New License Filing	150.00
405.	License Renewal	50.00

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Osteopathic Physician and Surgeon	
406.	New Application Filing	200.00
407.	License Renewals	193.00
	Pharmacy	
408.	Pharmacist New Application Filing	110.00
409.	Pharmacist License Renewal	73.00
410.	Intern New Application Filing	100.00
411.	Technician New Application Filing	60.00
412.	Technician License Renewal	57.00
413.	Class A New Application Filing	200.00
414.	Class A License Renewal	103.00
415.	Class B New Application	200.00
416.	Class B License Renewal	103.00
417.	Class C New Application	200.00
418.	Class C License Renewal	103.00
419.	Class D New Application	200.00
420.	Class D License Renewal	103.00
421.	Class E New Application	200.00
422.	Class E License Renewal	103.00
	Physical Therapy	
423.	New Application Filing	70.00
424.	License Renewal	47.00
	Physical Therapy Assistant	
425.	New Application Filing	60.00
426.	License Renewal	47.00
	Physician/Surgeon	
427.	New Application Filing	200.00
428.	License Renewal	193.00
	Physician Assistant	
429.	New Application Filing	180.00
430.	License Renewals	133.00
	Plumber	
431.	New Application Filing	110.00
432.	License Renewals	63.00
	Podiatric Physician	
433.	New Application Filing	200.00
434.	License Renewal	113.00

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Pre-Need Funeral Arrangement	
435.	Sales Agent New Application Filing	85.00
436.	Sales Agent License Renewal	73.00
	Private Probation Provider	
437.	New Application Filing	85.00
438.	License Renewal	63.00
	Clinical Mental Health Counselor	
439.	New Application Filing	120.00
440.	License Renewals	93.00
441.	Professional Counselor Associate New Application Filing	85.00
442.	Associate Clinical Mental Health Extern New Application	85.00
	Psychologist	
443.	New Application Filing	200.00
444.	License Renewal	128.00
445.	Certified Psychology Resident New App Filing	85.00
	Radiology	
446.	Technologist New Application Filing	70.00
447.	Technologist License Renewal	47.00
448.	Practical Technologist New Application Filing	70.00
449.	Practical Technologist License Renewal	47.00
	Recreation Therapy	
450.	Master Therapeutic Recreational Specialist New Application Filing	70.00
451.	Master Therapeutic Recreational Specialist License Renewal	47.00
452.	Therapeutic Recreational Specialist New Application Filing	70.00
453.	Therapeutic Recreational Specialist License Renewal	47.00
454.	Therapeutic Recreational Technical New License Application	70.00
455.	Therapeutic Recreational Technician License Renewal	47.00
	Residence Lien Recovery Fund	
456.	Registration Processing Fee-Voluntary Registrants	25.00
457.	Post-claim Laborer Assessment	20.00
458.	Beneficiary Claim	120.00
459.	Laborer Beneficiary Claim	15.00
460.	Reinstatement of Lapsed Registration	50.00
461.	Late	20.00
462.	Certificate of Compliance	30.00
	Respiratory Care Practitioner	
463.	New Application Filing	60.00
464.	License Renewal	52.00

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Security Services	
465.	Contract Security Company Application Filing	330.00
466.	Contract Security Company Renewal	203.00
467.	Replace/Change Qualifier	50.00
468.	Education Program Approval	300.00
469.	Education Program Approval Renewal	103.00
470.	Armed Security Officer New Application Filing	60.00
471.	Armed Security Officer New License Renewal	42.00
472.	Unarmed Security Officer New Application Filing	60.00
473.	Unarmed Security Officer New License Renewal	42.00
	Social Worker	
474.	Clinical New Application Filing	120.00
475.	Clinical License Renewal	93.00
476.	Certified New Application Filing	120.00
477.	Certified License Renewal	93.00
478.	Certified Externship	85.00
479.	Social Service Worker New Application Filing	85.00
480.	Social Service Worker License Renewal	78.00
	Speech Language Pathologist/Audiologist	
481.	Speech Language Pathologist New Application Filing	70.00
482.	Speech Language Pathologist License Renewal	47.00
483.	Audiologist New Application Filing	70.00
484.	Audiologist License Renewal	47.00
	Speech Language Pathologist / Audiologist	
485.	Speech Language Pathologist and Audiologist New Application Filing	70.00
486.	Speech Language Pathologist and Audiologist License Renewal	47.00
	Substance Use Disorder Counselor (Licensed)	
487.	New Application Filing	85.00
488.	License Renewal	78.00
	Substance Use Disorder Counselor (Certified)	
489.	Certified Substance Counselor	70.00
490.	Certified Counselor Intern	70.00
491.	Certified Substance Extern	70.00
	Veterinarian	
492.	New Application Filing	150.00
493.	License Renewal	83.00
494.	Intern New Application Filing	35.00

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Vocational Rehab Counselor	
495.	New Application Filing	70.00
496.	License Renewal	47.00
	Other	
497.	Inactive/Reactivation/Emeritus License	50.00
498.	Temporary License	50.00
499.	Late Renewal	20.00
500.	License/Registration Reinstatement	50.00
501.	Duplicate License	10.00
502.	Disciplinary File Search (per order document)	12.00
503.	Change Qualifier	50.00
504.	UBC Seminar	Actual Cost
	surcharge of 1% of Building Permits in accordance w/ UCA-15a-1-209-5-a	
505.	UBC Building Permit surcharge	1% of Building Cost
	State Construction Registry	
	Online	
506.	Notice of Commencement	7.50
507.	Appended Notice of Commencement Online	7.50
508.	Preliminary Notice	1.25
509.	Notice of Completion	7.50
510.	Required Notifications	Actual Cost
511.	Requested Notifications	Opt in Free
	Receipt Retrieval	
512.	Within 2 years	1.00
513.	Beyond 2 years	5.00
514.	Public Search	1.00
	Annual account set up	
515.	Auto bill to credit card	60.00
516.	Invoice	100.00
517.	Notice of Construction Loan	8.00
518.	Notice of Intent to Complete	8.00
519.	Notice of Retention	1.25
520.	Notice of Remaining to Complete	1.25
	Offline	
521.	Notice of Commencement	15.00
522.	Appended Notice of Commencement - Online	15.00
523.	Preliminary Notice	6.00

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

524.	Notice of Completion	15.00
525.	Required Notifications	6.00
526.	Requested Notifications	25.00
	Receipt Retrieval	
527.	Within 2 years	6.00
528.	Beyond 2 years	12.50
529.	Public Search	No Charge
	Annual account set up	
530.	Auto bill to credit card	75.00
531.	Invoice	125.00
532.	Notice of Construction Loan	15.00
533.	Notice of Intent to Complete	16.00
534.	Notice of Retention	8.00
535.	Notice of Remaining to Complete	6.00
536.	Notice of Loan Default	No Charge
537.	Building Permit	No Charge
	Filed by city	
538.	Withdrawal of Preliminary Notice	No Charge
	Construction Ownership	
539.	Ownership Status Report	20.00
540.	Ownership Listing/Change	20.00
	Physician Educator	
541.	I new application	200.00
542.	I renewal	193.00
543.	II new application	200.00
544.	I renewal	193.00
	Radiologist Assistant	
545.	New Application Filing	70.00
546.	License Renewal	47.00

Commerce - Commerce General Regulation - Real Estate

	Broker/Sales Agent	
547.	Property Management Sales Agent Designation	50.00
	Appraisers	
548.	AMC National Registry Fee	25.00
549.	Appraisal Education Special Event Provider Fee	250.00
	Subdivided Land	
	Exemption	
550.	Water Corporation	50.00

Rates and Fees

Commerce - Commerce General Regulation - Real Estate

551.	Temporary Permit	100.00
	Appraisers	
552.	Appraisal Education Special Event (per day)	150.00
	Timeshare and Camp Resort	
553.	Late Fee	100.00
	Subdivided Land	
554.	Application	500.00
555.	Charge over 30	3.00
	Appraisers	
	Licensed and Certified	
556.	Application	250.00
	Subdivided Land	
557.	Inspection Deposit	300.00
	Mortgage Broker	
558.	Mortgage Loan Originator New Application	100.00
559.	Mortgage Loan Originator Renewal	30.00
	Subdivided Land	
560.	Consolidation	200.00
561.	Charge	3.00
	Sales Agent	
562.	New Application (2 year)	100.00
563.	Renewal	48.00
	Subdivided Land	
564.	Renewal Report	203.00
	Timeshare and Camp Resort	
565.	Salesperson	100.00
	New and renewal	
	Education	
566.	Real Estate Broker	18.00
	Timeshare and Camp Resort	
567.	Registration	500.00
	Education	
568.	Continuing Registration	10.00
	Timeshare and Camp Resort	
569.	Per unit charge over 100	3.00
	Education	
570.	Real Estate Agent	12.00

Rates and Fees

Commerce - Commerce General Regulation - Real Estate

	Timeshare and Camp Resort	
571.	Inspection Deposit	300.00
	Appraisers	
	Licensed and Certified	
572.	Renewal	350.00
573.	National Register	80.00
574.	Appraiser CE Course Application/Renewal	75.00
575.	Appraiser Temporary Permit Extension	100.00
	One time only	
	Timeshare and Camp Resort	
576.	Consolidation	200.00
577.	Per unit charge	3.00
	Appraisal Management Company	
578.	AMC Registration	350.00
579.	Renewal	350.00
	Certifications	
580.	Real Estate Prelicense School Certification	100.00
581.	Real Estate Prelicense Instructor Certification	75.00
	Appraisal Management Company	
582.	Late	50.00
	Broker	
583.	New Application	100.00
	2 year	
	Timeshare and Camp Resort	
584.	Temporary Permit	100.00
	Broker	
585.	Renewal	48.00
	Timeshare and Camp Resort	
586.	Renewal Reports	203.00
	Appraisers	
587.	Temporary Permit	100.00
	Broker/Sales Agent	
588.	Activation	15.00
589.	New Company	200.00
	Appraisers	
590.	Appraiser Trainee Registration	100.00
	Broker/Sales Agent	
591.	Company Broker Change	50.00

Rates and Fees

Commerce - Commerce General Regulation - Real Estate

	Registration Addendum	
592.	Supplementary Filing	200.00
	Broker/Sales Agent	
593.	Company Name Change	100.00
	Mortgage Education	
594.	Individual	36.00
	Broker/Sales Agent	
595.	Verification (per copy)	20.00
	Real Estate Education	
596.	Real Estate Continuing Education Course Certification	75.00
597.	Real Estate Continuing Education Instructor Certification	50.00
	General Division	
598.	Duplicate License	10.00
599.	Certifications/Computer Histories	20.00
	Mortgage Education	
600.	Entity	50.00
	General Division	
601.	Late Renewal	50.00
	Mortgage Education	
602.	Mortgage Prelicense School Certification	100.00
	Appraisers	
603.	Appraiser Expert Witness	200.00
	General Division	
604.	Reinstatement	100.00
605.	Branch Office	200.00
	Appraisers	
606.	Appraiser Trainee Renewal	100.00
	General Division	
607.	No Action Letter	120.00
	Mortgage Education	
608.	Mortgage Prelicense Instructor Certification/Renewal	75.00
609.	Mortgage Branch Schools	100.00
	General Division	
610.	Trust Account Seminar	5.00
	Certifications	
611.	Real Estate Branch Schools	100.00
	General Division	
612.	Continuing Education Instructor/Course Late	25.00

Rates and Fees

Commerce - Commerce General Regulation - Real Estate

	Certifications	
613.	Appraiser Prelicense Course Certification	70.00
	Mortgage Broker	
	Mortgage Lending Manager	
614.	Application	100.00
	Mortgage Education	
615.	Mortgage Continuing Education Course Certification Application Renewal	75.00
	Mortgage Broker	
	Mortgage Lending Manager	
616.	Renewal	30.00
	Mortgage Education	
617.	Mortgage Continuing Education Instructor Certification	50.00
	Mortgage Broker	
	Mortgage Lender Entities	
618.	Application	200.00
	Appraisers	
619.	Appraiser Pre-License School Application	100.00
	Mortgage Broker	
	Mortgage Lender Entities	
620.	Renewal	200.00
621.	Mortgage DBA	200.00
	Appraisers	
622.	Appraiser Pre-License Instructor Application	75.00
	Mortgage Broker	
623.	Activation	15.00
	Mortgage Education	
624.	Mortgage Out of State Records Inspection	500.00
	Certifications	
625.	Appraiser CE Instructor Application/Renewal	75.00
	Subdivided Land	
	Exemption	
626.	HUD	100.00

Commerce - Commerce General Regulation - Securities

	Other	
627.	Title III Crowd Funding Timely Notice Filing	100.00
628.	Title III Crowd Funding Notice Filing Late Fee	500.00
	Securities Registration	
629.	Qualification Registration	300.00

Rates and Fees

Commerce - Commerce General Regulation - Securities

	Covered Securities Notice Filings	
630.	Regulation A Timely Securities Filing	100.00
631.	Late Fee Regulation A Filing	500.00
	Securities Registration	
632.	Coordinated Registration	300.00
	Exemptions	
633.	Transactional	60.00
	Transactional Exemptions	
634.	No-action and Interpretative Opinions	120.00
	Licensing	
635.	Agent	40.00
636.	Broker/Dealer	130.00
	Investment Advisor	
637.	New and renewal	40.00
	Investment Advisor Representative	
638.		30.00
	Certified Dealer	
639.	New and Renewal	500.00
	Certified Adviser	
640.		500.00
	Covered Securities Notice Filings	
641.	Investment Companies	600.00
642.	All Other Covered Securities	100.00
643.	Late Fee Rule 506 Notice Filing	500.00
	Less than 15 days after sale	
	Federal Covered Adviser	
644.	New and Renewal	70.00
	Exemptions	
645.	Securities	60.00
	Other	
646.	Late Renewal	20.00
647.	Fairness Hearing	1,500.00
648.	Statute Booklet	Actual Cost
649.	Small Corp. Offering Registration (SCOR)	Variable
650.	Rules and form booklet	Actual Cost
	Excluding SCOR	
651.	Postage and Handling	Actual Cost

Rates and Fees

Governor's Office of Economic Opportunity - Administration

Government Records Access and Management Act (GRAMA) fees apply for the entire Department

652.	Odd size photocopies (per Page) GRAMA fees apply to the entire Department. The fees are to send requested information to the requestee and can be different sized documentation.	Actual Cost
653.	8.5 x 11 photocopy (per page) GRAMA fees apply to the entire Department. The fees are to send requested information to the requestee via photocopy documents per public record.	.25
654.	Document Certification GRAMA fees apply to the entire Department. Some documents require to be certified depending on what the item is. There is a fee to get documents certified.	2.00
655.	Local Document Faxing (per page) Sending faxes for GRAMA requests. GRAMA fees apply to the entire Department	.50
656.	Staff time to search, compile and prepare records (per Hour) Each GRAMA request must be reviewed and prepared, redacted, and researched to ensure only pertinent information is sent to the requester. GRAMA fees apply to the entire Department	Actual Cost
657.	Mail and ship preparation, plus actual postage (per Hour) Preparing requested GRAMA request require postage and envelopes and depending on how the documents are being sent (express mail, priority mail) actual postage fees. GRAMA fees apply to the entire Department	Actual Cost
658.	Media Storage Duplication (per Hour) Storing information in a database is associated with costs such as drives and memory drives some memory billed thru DTS. GRAMA fees apply to the entire Department	Actual Cost
659.	SPONSORSHIP - LEVEL 1 (per SPONSORSHIP) GOED will consider opportunities that support our mission and agency objectives to help the state's businesses excel in job creation, innovation, entrepreneurship, and global trade; to develop a quality workforce; to have a stable and sustainable business friendly environment; promote Utah as a premier vacation destination; and foster a film culture. From $1 to $500 fee applies for the entire Department	$0 to $500

Rates and Fees

Governor's Office of Economic Opportunity - Administration

660.	SPONSORSHIP - LEVEL 2 (per SPONSORSHIP) GOED will consider opportunities that support our mission and agency objectives to help the state's businesses excel in job creation, innovation, entrepreneurship, and global trade; to develop a quality workforce; to have a stable and sustainable business friendly environment; promote Utah as a premier vacation destination; and foster a film culture. From $501 to $1,000 fee applies for the entire Department	$501 to $1,000
661.	SPONSORSHIP - LEVEL 3 (per SPONSORSHIP) GOED will consider opportunities that support our mission and agency objectives to help the state's businesses excel in job creation, innovation, entrepreneurship, and global trade; to develop a quality workforce; to have a stable and sustainable business friendly environment; promote Utah as a premier vacation destination; and foster a film culture. From $1,001 to $5,000 fee applies for the entire Department	$1,001 to $5,000
662.	SPONSORSHIP - LEVEL 4 (per SPONSORSHIP) GOED will consider opportunities that support our mission and agency objectives to help the state's businesses excel in job creation, innovation, entrepreneurship, and global trade; to develop a quality workforce; to have a stable and sustainable business friendly environment; promote Utah as a premier vacation destination; and foster a film culture. From $5,001 to $10,000 fee applies for the entire Department	$5,001 to $10,000
663.	SPONSORSHIP - LEVEL 5 (per SPONSORSHIP) GOED will consider opportunities that support our mission and agency objectives to help the state's businesses excel in job creation, innovation, entrepreneurship, and global trade; to develop a quality workforce; to have a stable and sustainable business friendly environment; promote Utah as a premier vacation destination; and foster a film culture. Over $10,000 fee applies for the entire Department	Over $10,000
664.	GOED Participation Fees (per Participant)	Up to $500 per participant

Governor's Office of Economic Opportunity - Economic Prosperity - Business Services

665.	Loan Origination Fee for Capital Access Program This a fee that will be charged to financial institutions to cover the admin costs associated with originating the loan and starts calendar year 2023.	0.5% of the full program cost

Rates and Fees

Governor's Office of Economic Opportunity - Economic Prosperity - Business Services

666.	Loan Origination Fee for Loan Participation Program	Variable
	This is a variable fee, and the department may charge at a rate that is less than or equal to 4% of the loan amount based on participation & risk level and starts calendar year 2023.	
667.	Loan Origination Fee, for Loan Participation Program	0.5% of the full program cost
	This a fee that will be charged to financial institutions to cover the admin costs associated with originating the loan and starts calendar year 2023.	
	Small Business Innovative Research (SBIR) / Small Business Technology Transfer (STTR)	
668.	Innovation Center Search Fee (per User)	125.00
669.	Innovation Center 4-8 hour seminar/workshop (per User)	75.00
670.	Innovation Center 4-8 hour seminar/workshop: non-client (per User)	50.00
671.	Innovation Center 4-8 hour seminar/workshop: client (per User)	25.00
672.	Innovation Center 2-4 hour seminar/workshop (per User)	25.00
673.	Innovation Center 1-4 hour seminar/workshop (per User)	10.00
674.	Seminar - Outside speakers: all day event (per User)	225.00
675.	Seminar - Outside speakers: all day event (early bird) (per User)	150.00
676.	Seminar - Outside speakers: all day event (search client) (per User)	100.00

Governor's Office of Economic Opportunity - Economic Prosperity - Incentives and Grants

677.	Housing and Transit Reinvestment Zone	20,000.00
	This is to facilitate the Housing and Transit Reinvestment Zone Act	
678.	PTAC Participation Fee (per Participant)	Up to $60
679.	Rural Investment Jobs Act - Annual Fee	50,000.00
	Annual fee to be paid by each approved rural investment company. Calculated by dividing $50,000 by the number of approved rural investment companies. Due on or before the last day of February each year.	
680.	Market Tax Credit Fee	100,000.00
	Annual fee to certify a proposed equity investment or long-term debt security as a qualified equity investment.	

Governor's Office of Economic Opportunity - Economic Prosperity - Strategic Initiatives

	Community Reinvestment Agency Database	
681.	Community Reinvestment Agency Database Fee	Actual Amount
	Actual costs to administer the Community Reinvestment Agency Database.	
682.	Block Chain (per License)	50.00
	This fee is established to cover the administration costs for administering the program.	

Rates and Fees

Governor's Office of Economic Opportunity - Economic Prosperity - Strategic Initiatives

CommunityGrants App

683.	CommunityGrants App User - State of Utah Executive Branch Agencies (per User) CommunityGrants App User - State of Utah Executive Branch Agencies (per User)	72.00
684.	CommunityGrants App User - Tier 1 (per User) CommunityGrants App User - Tier 1 (per User)	480.00
685.	CommunityGrants App User - Tier 2 (per User) CommunityGrants App User - Tier 2 (per User)	420.00
686.	CommunityGrants App User - Tier 3 (per User) CommunityGrants App User - Tier 3 (per User)	360.00
687.	CommunityGrants App User - Tier 4 (per User) CommunityGrants App User - Tier 4 (per User)	300.00
688.	CommunityGrants App User - Tier 5 (per User) CommunityGrants App User - Tier 5 (per User)	240.00
689.	CommunityGrants Customer Portal - 100 Members (per User) CommunityGrants Customer Portal - 100 Members (per 100)	3,000.00
690.	CommunityGrants Customer Community - Min. 100 Members (per User) CommunityGrants Customer Community - Minimum - 100 Members (per 100 Members)	900.00
691.	CommunityGrants Customer Community - Min. 500 Members (per User) CommunityGrants Customer Community - Minimum - 500 Members (per 100)	2,000.00
692.	CommunityGrants Customer Community-Wholesale-100 Members (per User) CommunityGrants Customer Community - Wholesale - 100 Members (per 100)	1,200.00
693.	CommunityGrants Customer Community-Wholesale-500 Members (per User) CommunityGrants Customer Community - Wholesale - 500 Members (per 100)	2,400.00
694.	CommunityGrants Customer Community - Retail - 100 Members (per User) CommunityGrants Customer Community - Retail - 100 Members (per 100)	1,800.00
695.	CommunityGrants Customer Community - Retail - 500 Members (per User) CommunityGrants Customer Community - Retail - 500 Members (per 100)	3,720.00

Governor's Office of Economic Opportunity - Office of Tourism - Tourism

696.	Hotel Convention Center Monthly (per Monthly) This covers administrative fees where pre-opened claims will be paid by withholding that amount from the amount paid to the hotel owner in connection with each pre-opening claim.	2,500.00

Rates and Fees

Governor's Office of Economic Opportunity - Office of Tourism - Tourism

697.	Hotel Convention Center (per Monthly)	1,000.00
	This covers administrative fees where post-opening claims will be paid by withholding that amount from the amount paid to the hotel owner in connection with each post-opening claim.	
698.	Tourism/Film Participation Fees (per Event)	Actual cost up to $70,000
	Participation fees for Sales Missions and Trade Missions, also co-op marketing costs for in-country ad campaigns set up by the international trade reps. This fee covers participation in international events, trade shows, sales missions, and marketing campaigns.	
699.	Gift Store Fee (per Net Revenue)	3% of Net Revenue
	Calendars	
700.	Calendar sales: Individual (purchases of less than 30)	10.00
701.	Calendar sales: Bulk (non-state agencies)	8.00
702.	Calendar sales: Bulk (state agencies)	6.00
703.	Calendar sales: Office of Tourism, Film, and Global Branding employees	5.00
	These fees may apply to one or more programs within the Office of Tourism Line Item.	
704.	Calendar Envelopes	.50
	Posters	
705.	Posters: Framed wall posters	55.00
706.	Posters: Non framed wall posters	2.99
	Shirts	
707.	T-shirt sales (cost per shirt)	10.00
	Commissions	
708.	Tourism promotional items re-seller commission	12%
	This licensing fee is 12% of product sales.	
709.	UDOT Signage Commissions	54,000.00

Financial Institutions - Financial Institutions Administration - Administration

710.	Photocopies	.25

Cultural and Community Engagement - Utah Stem Foundation Fund

711.	Innovation Hub Premium PLA Filament Use (per gram)	.02
712.	Makerspace Class	100.00
713.	Innovation Hub Standard PLA Filament Use (per gram)	.01
714.	Innovation Hub General Use (monthly) (per month)	25.00
715.	Innovation Hub General Use (per Day)	5.00
716.	Innovation Hub Equipment Use (per hour)	10.00
717.	Innovation Hub Camp	200.00
718.	Innovation Hub Space Rental (per hour)	50.00

Rates and Fees

Cultural and Community Engagement - Administration - Administrative Services

719.	Conference Level 4 - Vendor/Display Table - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	300.00
720.	Conference Level 5 - Vendor/Display Table - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	500.00
	Department Merchandise	
721.	General Merchandise - Level 1 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	5.00
722.	General Merchandise - Level 2 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	10.00
723.	General Merchandise - Level 3 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	15.00
724.	General Merchandise - Level 4 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	20.00
725.	General Merchandise - Level 5 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	50.00
726.	General Merchandise - Level 6 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	100.00
	Department Conference	
727.	Conference Level 1 - Early Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	20.00
728.	Conference Level 1 - Regular Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	25.00
729.	Conference Level 1 - Late Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	30.00
730.	Conference Level 1 - Vendor/Display Table - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	50.00
731.	Conference Level 2 - Early Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	45.00

Rates and Fees

Cultural and Community Engagement - Administration - Administrative Services

732.	Conference Level 2 - Regular Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	50.00
733.	Conference Level 2 - Late Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	55.00
734.	Conference Level 2 - Vendor/Display Table - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	100.00
735.	Conference Level 3 - Student/Group/Change Leader Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	70.00
736.	Conference Level 3 - Early Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	80.00
737.	Conference Level 3 - Regular Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	95.00
738.	Conference Level 3 - Late Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	100.00
739.	Conference Level 3 - Vendor/Display Table Fee - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	150.00
	Conference Sponsorship	
740.	Conference Sponsorship Level 1 Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	350.00
741.	Conference Sponsorship Level 2 Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	500.00
742.	Conference Sponsorship Level 3 Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	650.00
743.	Conference Sponsorship Level 4 Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	1,000.00
744.	Conference Sponsorship Level 5 Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	2,500.00

Rates and Fees

Cultural and Community Engagement - Administration - Administrative Services

745.	Conference Sponsorship Level 6 Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	5,000.00
746.	Conference Sponsorship Level 7 Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	10,000.00
	General Training and Workshop	
747.	General Training/Workshop Participation - Level 1 (per Person) Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	5.00
748.	General Training/Workshop Participation - Level 2 (per Person) Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	10.00
749.	General Training/Workshop Participation - Level 3 (per Person) Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	15.00
750.	General Training/Workshop Participation - Level 4 (per Person) Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	25.00
751.	General Training/Workshop Participation - Level 5 (per Person) Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	30.00
752.	General Training/Workshop Participation - Level 6 (per Person) Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	40.00
753.	General Training/Workshop Participation - Level 7 (per Person) Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	50.00
754.	General Training/Workshop Participation - Level 8 (per Person) Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	60.00
755.	General Training/Workshop Participation - Level 9 (per Person) Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	125.00
756.	General Training/Workshop Participation - Level 10 (per Person) Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	300.00
757.	General Training/Workshop Materials Fee (per Person) Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	15.00

Rates and Fees

Cultural and Community Engagement - Administration - Administrative Services

	Government Records Access and Management Act	
758.	Photocopies (per page)	.25
	GRAMA fees apply for the entire Department of Cultural and Community Engagement.	

Cultural and Community Engagement - Arts and Museums - Community Arts Outreach

759.	Art Consultation Fee Level 3 (per Hour)	45.00
	3 Hour Minimum - packing, shipping, and installation	
760.	Art Consultation Fee Level 2 (per Hour)	60.00
	2 Hour Minimum - condition inspection, reporting, documentation, and pulling from and returning to the vault at (this charge would also be incurred for yearly site inspections without change to loan)	
761.	Art Consultation Fee Level 1 (per Hour)	2 Hour Minimum
	2 Hour Minimum - consultation, site visits, and curation	
762.	Change Leader Institute Level 5	500.00
763.	Change Leader Conference	55.00
	This is the fee that will be charged for the annual change leader conference.	
	Community Outreach	
764.	Traveling Exhibit Fees	125.00
765.	Traveling Exhibit Fees Title I Schools	100.00
	Community/State Partnership Change Leader Registration	
766.	Change Leader Institute Level 1	100.00
767.	Change Leader Institute Level 2	200.00
768.	Change Leader Institute Level 3	300.00
769.	Change Leader Institute Level 4	400.00

Cultural and Community Engagement - Arts and Museums - Museum Services

770.	Museum Environmental Monitoring Kit Rental/Shipping (per Period)	40.00
771.	Museum Environmental Monitoring Kit Deposit	150.00

Cultural and Community Engagement - Historical Society - State Historical Society

772.	Business/Corporate/Family	80.00
	Utah Historical Society Annual Membership	
773.	University of Illinois Press	9,600.00
	Utah Historical Society Annual Membership: UIP manages the institutional subscription agency memberships and sends the money to the State of Utah.	
774.	History Conference - Vendor/Exhibitor Table	50.00
	Annual History Conference	

Rates and Fees

Cultural and Community Engagement - Historical Society - State Historical Society

775.	History Conference - Nonmember	100.00
	Annual History Conference Registration for non historical society members	
776.	History Conference - Member	50.00
	Annual History Conference	
	Registration fee for Utah State Historical Society Members	
	Utah Historical Society Annual Membership	
777.	Student/Adjunct/Senior	40.00
778.	Individual	50.00
779.	Sustaining/Business/Corporate	250.00
780.	Patron/Institution/Subscription Agencies/UIP	100.00
781.	Sponsor	300.00
782.	Lifetime	1,000.00
783.	Utah Historical Quarterly (per issue)	13.00
	Cost of a single issue of Utah Historical Quarterly (in addition to mailing costs, when applicable)	
784.	Publication Royalties	1.00

Cultural and Community Engagement - Historical Society - Historic Preservation and Antiquities

785.	Anthropological Remains Recovery (per Recovery or Analysis and reporting)	2,500.00
	Fee is for recovery or analysis and reporting services.	
786.	GIS Search - Staff Performed (per 1/4 Hour)	15.00
787.	GIS Data Cut and Transfer (per Section)	15.00

Cultural and Community Engagement - Historical Society - Library and Collections

788.	Surplus Photo 8x10	4.00
789.	Surplus Photo 5x7	2.50
	B/W Historic Photo	
790.	4x5 B/W Historic Photo	7.00
791.	5x7 B/W Historic Photo	10.00
792.	8x10 B/W Historic Photo	15.00
793.	Self-Serve Photo	.50
794.	Digital Image 300 dpl>	10.00
795.	Historic Collection Use	10.00
	Research Center	
796.	Self Copy 8.5x11	.10
797.	Self Copy 11x17	.25
798.	Staff Copy 8.5x11	.25
799.	Staff Copy 11x17	.50

Rates and Fees

Cultural and Community Engagement - Historical Society - Library and Collections

800.	Digital Self Scan/Save (per Page)	.05
801.	Digital Staff Scan/Save (per Page)	.25
802.	Microfilm Self Copy (per page)	.25
803.	Microfilm Self Scan/Save (per Page)	.15
804.	Microfilm Staff Scan/Save or Copy (per page)	1.00
805.	Audio Recording (per item)	10.00
806.	Video Recording (per item)	20.00
	Diazo print	
807.	16 mm diazo print (per roll)	12.00
808.	35 mm diazo print (per roll)	14.00
809.	Microfilm Digitization	40.00
810.	Digital Format Conversion	5.00
811.	Surplus Photo 4x5	1.00
812.	Mailing Charges	1.00

Cultural and Community Engagement - State Library - Administration

813.	Sale of Used Books/Materials	1.00
	Disposal of discarded books.	

Cultural and Community Engagement - Pete Suazo Athletics Commission

	Unarmed Combat Event	
814.	Unarmed Combat Event: <500 Seats	500.00
815.	Unarmed Combat Event: 500 - 1,000 Seats	1,000.00
	This fee is not changing but is more accurately reflecting the individual charge vs how it was previously listed as a compounding charge.	
816.	Unarmed Combat Event: 1,000 - 3,000 Seats	1,750.00
	This fee is not changing but is more accurately reflecting the individual charge vs how it was previously listed as a compounding charge.	
817.	Unarmed Combat Event: 3,000 - 5,000 seats	3,250.00
	This fee is not changing but is more accurately reflecting the individual charge vs how it was previously listed as a compounding charge.	
818.	Unarmed Combat Event: 5,000 - 10,000 Seats	4,750.00
	This fee is not changing but is more accurately reflecting the individual charge vs how it was previously listed as a compounding charge.	
819.	Unarmed Combat Event: >10,000 Seats (per Seat)	2.00
	This fee is changing to more fully cover costs associated with larger events.	

Rates and Fees

Cultural and Community Engagement - Pete Suazo Athletics Commission

	Licenses and Badges	
820.	Promoter (per License)	250.00
821.	Official, Manager, Matchmaker (per License)	50.00
	Judge, Referee, Matchmaker, Contestant Manager Licenses	
822.	Contestant, Second (Corner) (per License)	50.00
	Amateur, Professional, Second (Corner), Timekeeper Licenses	
823.	Federal and National ID (per Badge)	10.00
	Drug Tests, Fight Fax, Contestant ID Badge	
824.	Additional Inspector	100.00
825.	Health Testing	20.00
	Health and safety testing required for participants	
826.	Event Registration	100.00
	Fee to reserve a date on the Pete Suazo Utah Athletic Commission event calendar	

Cultural and Community Engagement - State Historic Preservation Office - Administration

827.	Online Cultural Resources Viewer (per unit 1-20, depending on usage)	50.00

Insurance - Health Insurance Actuary

	Actuary Restricted Revenue	
828.	Actuary Restricted Revenue - Actuarial Review Assessment	As Appropriated
	Health Insurance Actuarial Review Assessment for the cost of one-full time actuary position limited to the amount appropriated by the legislature for the fiscal year pursuant to 31A-30-115.	

Insurance - Insurance Department Administration - Administration

	Continuing Care Provider	
829.	Continuing Care Provider - Initial Application	6,900.00
830.	Continuing Care Provider - Initial Disclosure Statement	600.00
831.	Continuing Care Provider - Renewal	6,900.00
832.	Continuing Care Provider - Renewal Disclosure Statement	600.00
833.	Continuing Care Provider - Late Renewal or Reinstatement	6,950.00
	Continuing Education Provider	
834.	Continuing Education Provider - Initial or Renewal	250.00
835.	Continuing Education Provider - Late Renewal or Reinstatement	300.00
836.	Continuing Education Provider - Post Approval	25.00
	Insurer	
	Annual Service Fee	
837.	Insurer - Annual Service Fee - $0 premium volume	0.00
838.	Insurer - Annual Service Fee - More than $0 to less than $1M premium volume	950.00
839.	Insurer - Annual Service Fee - $1M to less than $3M premium volume	1,500.00

Rates and Fees

Insurance - Insurance Department Administration - Administration

840.	Insurer - Annual Service Fee - $3M to less than $6M premium volume	2,125.00
841.	Insurer - Annual Service Fee - $6M to less than $11M premium volume	2,875.00
842.	Insurer - Annual Service Fee - $11M to less than $15M premium volume	3,775.00
843.	Insurer - Annual Service Fee - $15M to less than $20M premium volume	4,800.00
844.	Insurer - Annual Service Fee - $20M or more in premium volume	5,950.00
	Certificate of Authority	
845.	Insurer - Certificate of Authority Initial Application	1,000.00
846.	Insurer - Certificate of Authority Renewal	300.00
847.	Insurer - Certificate of Authority Late Renewal	350.00
848.	Insurer - Certificate of Authority Reinstatement	1,000.00
849.	Insurer - Certificate of Authority Amendment	250.00
850.	Insurer - Insurer Form A Filing	2,000.00
851.	Insurer - Mutual Insurer Organizational Permit	1,000.00
852.	Insurer - Redomestication Filing	2,000.00
	Life Settlement Provider	
853.	Life Settlement Provider - Initial License Application	1,000.00
854.	Life Settlement Provider - Renewal	300.00
855.	Life Settlement Provider - Late Renewal	350.00
856.	Life Settlement Provider - Reinstatement	1,000.00
857.	Life Settlement Provider - Annual Service Fee	600.00
	Navigator	
858.	Navigator - Individual Initial License	35.00
859.	Navigator - Individual License Renewal	35.00
860.	Navigator - Individual License Reinstatement	60.00
861.	Navigator - Agency Initial License	40.00
862.	Navigator - Agency License Renewal	40.00
863.	Navigator - Agency License Reinstatement	65.00
	Other	
864.	Other - Accepting Service of Legal Process	10.00
865.	Other - Address Correction	35.00
866.	Other - Administrative Action Removal from Public Access (per action)	185.00
867.	Other - Annual Statement Copy	40.00
868.	Other - Code Book	57.00
	Cost to agency	
869.	Other - Code Book Mailing Fee	3.00
870.	Other - Examination Fee	94.00
	Agency cost for billable hours for in-house examinations of insurers.	
871.	Other - Independent Review Organization Application	250.00

Rates and Fees

Insurance - Insurance Department Administration - Administration

872.	Other - List Production - Staff Fee	50.00
	1 CD and up to 30 minutes of staff time	
873.	Other - List Production - Staff Fee - Additional Time	50.00
	For each additional 30 minutes or fraction thereof	
874.	Other - List Production - Printed List (per page)	1.00
	Information already in list format	
875.	Other - Non-Electronic Payment Processing	25.00
876.	Other - Photocopy (per page)	.50
877.	Other - Returned Check Charge	20.00
878.	Other - Workers' Comp Schedule	5.00
	Other Organization	
879.	Other Organization - Initial Application	250.00
880.	Other Organization - Renewal	200.00
881.	Other Organization - Late Renewal	250.00
882.	Other Organization - Reinstatement	250.00
883.	Other Organization - Annual Service Fee	200.00
	Pharmacy Benefit Manager	
884.	Pharmacy Benefit Manager - Initial License Application	1,000.00
885.	Pharmacy Benefit Manager - Renewal	1,000.00
886.	Pharmacy Benefit Manager - Late Renewal or Reinstatement	1,050.00
	Producer	
	Producer - Individual	
887.	Full Line Initial or Biennial Renewal License	70.00
888.	Producer - Individual - Full Line Reinstatement	120.00
889.	Producer - Individual - Limited Line Initial or Biennial Renewal License	45.00
890.	Producer - Individual - Limited Line Reinstatement	95.00
891.	Producer - Individual - Additional Line of Authority	25.00
	Producer - Agency	
892.	Producer - Agency - Full Line and Limited Line Initial or Biennial Renewal License	75.00
893.	Producer - Agency - License Reinstatement	125.00
894.	Producer - Agency - Additional Line of Authority	25.00
895.	Producer - Title Resident Agency Initial or Biennial Renewal License	100.00
896.	Producer - Title Resident Agency Reinstatement	150.00
897.	Producer - Title Dual License Form Filing	25.00
	Professional Employer Organization	
898.	Professional Employer Organization - Certified - Initial License	2,000.00
899.	Professional Employer Organization - Certified - Renewal	1,000.00
900.	Professional Employer Organization - Certified Late Renewal or Reinstatement	1,050.00

Rates and Fees

Insurance - Insurance Department Administration - Administration

901.	Professional Employer Organization - Non-Certified - Initial or Renewal License	2,000.00
902.	Non-Certified - Late Renewal or Reinstatement	2,050.00
	Small Operator	
903.	Professional Employer Organization - Small Operator - Initial License	2,000.00
904.	Professional Employer Organization - Small Operator - Renewal	1,000.00
905.	Small Operator - Late Renewal or Reinstatement	1,050.00
	Surplus Lines Insurers & Accredited/Certified/Trusteed Reinsurer	
906.	Surplus Lines Insurers & Accredited/Certified/Trusteed Reinsurer - Initial License Application	1,000.00
907.	Surplus Lines Insurers & Accredited/Certified/Trusteed Reinsurer - Renewal	500.00
908.	Surplus Lines Insurers & Accredited/Certified/Trusteed Reinsurer - Late Renewal	550.00
909.	Surplus Lines Insurers & Accredited/Certified/Trusteed Reinsurer - Reinstatement	1,000.00
	Bail Bond Agency	
910.	Bail Bond Agency - Resident Initial or Renewal License	250.00
911.	Bail Bond Agency - Reinstatement of Lapsed License	300.00

Insurance - Insurance Department Administration - Captive Insurers

	Captive Insurer	
912.	Captive Insurer - License Initial Application	200.00
913.	Captive Insurer - Initial License Application Review	72.00
914.	Captive Insurer - Initial License Issuance	7,250.00
915.	Captive Insurer - Renewal	7,250.00
916.	Captive Insurer - Dormancy Certificate Annual Renewal	2,500.00
917.	Captive Insurer - Late Renewal	7,300.00
918.	Captive Insurer - Reinstatement	7,300.00
919.	Captive Insurer - Cell Initial Application	200.00
920.	Captive Insurer - Cell Initial License	1,000.00
921.	Captive Insurer - Cell License Renewal	1,000.00
922.	Captive Insurer - Cell Late Renewal Additional Fee	50.00
923.	Captive Insurer - Cell Dormancy Certificate Annual Renewal	500.00

Insurance - Insurance Department Administration - Criminal Background Checks

	Criminal Background Check	
924.	Criminal Background Check - BCI Fingerprinting	15.00
925.	Criminal Background Check - FBI Fingerprinting	13.25

Insurance - Insurance Department Administration - Electronic Commerce Fee

	Electronic Commerce Restricted	
926.	Electronic Commerce Restricted - Agency License	10.00
927.	Electronic Commerce Restricted - Captive Insurer	250.00

Rates and Fees

Insurance - Insurance Department Administration - Electronic Commerce Fee

928.	Electronic Commerce Restricted - Continuing Education Provider	20.00
929.	Electronic Commerce Restricted - Database Access per Transaction	3.00
930.	Electronic Commerce Restricted - Individual License	5.00
931.	Electronic Commerce Restricted - Paper Filing	5.00
932.	Electronic Commerce Restricted - Paper Application	25.00
933.	Electronic Commerce Restricted - Insurer, Surplus Lines Insurer, and Accredited/Certified/Trusteed Reinsurer	75.00
934.	Electronic Commerce Restricted - Life Settlement Provider, Professional Employer Organization, Continuing Care Provider, Pharmacy Benefit Manager and Other Organization Fee	50.00

Insurance - Insurance Department Administration - GAP Waiver Program

GAP Waiver Restricted Revenue

935.	GAP Waiver Restricted Revenue - Annual Registration	1,000.00
936.	GAP Waiver Restricted Revenue - Late Annual Registration	1,050.00
937.	GAP Waiver Restricted Revenue - Retailer Assessment	50.00
938.	GAP Waiver Restricted Revenue - Late Retailer Assessment	100.00

GAP Waiver Restricted Revenue - Late Retailer Assessment

Insurance - Insurance Department Administration - Insurance Fraud Program

Fraud Program Restricted Revenue

Premium Assessment

939.	Fraud Program Restricted Revenue - Premium Assessment Late Fee	50.00

Investigation Recovery

940.	Fraud Program Restricted Revenue - Investigative Recovery	0.00

Cost to agency

Insurance - Title Insurance Program

Title

Title Insurance Recovery, Education, and Research Fund

941.	Title - Title Insurance Recovery, Education and Research Fund - Individual Initial or Renewal Assessment	15.00
942.	Title - Title Insurance Recovery, Education and Research Fund - Agency Initial License Assessment	1,000.00
943.	Title - Title Insurance Recovery, Education and Research Fund - Agency Renewal Assessment Band A $0 up to $1M written premium volume	125.00
944.	Title - Title Insurance Recovery, Education and Research Fund - Agency Renewal Assessment Band B $1 up to $10M written premium volume	250.00
945.	Title - Title Insurance Recovery, Education and Research Fund - Agency Renewal Assessment Band C $10M up to $20M written premium volume	375.00

Rates and Fees

Insurance - Title Insurance Program

946.	Title - Title Insurance Recovery, Education and Research Fund - Agency Renewal Assessment Band D or more than $20M written premium volume	500.00
	Title Licensee Enforcement Restricted Account	
947.	Regulation Assessment	As Appropriated
	The cost of one full-time equivalent position limited to the amount appropriated by the legislature for the fiscal year.	

Labor Commission - Administration

	Industrial Accidents Division	
	Workers Compensation	
948.	Coverage Waiver	50.00
	34A-2-1003(1) A waiver application and a waiver renewal application fee was established by the commission in accordance with Section 63J-1-504, except that the fee may not exceed $50.	
949.	Seminar Fee (alternate years) (per registrant)	Not to exceed 500.00
	Industrial Accidents no longer hosts the biannual conference. The fee is not used as a result.	
	Premium Assessment	
950.	Workplace Safety Fund (per premium)	0.25%
	A .25% of the premium income remitted to the State Treasurer pursuant to UC 59-9-101(2)(c), 34A-2-701, for the Labor Commission to promote workplace safety.	
951.	Employers Reinsurance Fund (per premium)	0%
	The fee is set by actuarial studies, then a insurance premium payments collected by the Tax Commission makes an assessment against total premium for the ERF fund.	
952.	Uninsured Employers Fund (per premium)	0.5%
	The Actuary, Deloitte, does a study on economic conditions and makes an estimate for revenues and projecting expenditures. An estimate and recommendation of the premium assessment is presented to the Labor Commission.	
953.	Industrial Accidents Restricted Account (per premium)	0.50%
	34A-2-1003(1) An $50 application fee was established by the commission in accordance with Section 63J-1-504. A .5% premium income established pursuant to Subsection 59-9-10(2)(c)(iv); and Section 34A-2-1003.	
	Certificate to Self-Insured	
954.	New Self-Insured Certificate	1,200.00
	R612-400 The new self insurance certificate application fee is $1,000 as established by the commission pursuant to section 63J-1-504.	

Rates and Fees

Labor Commission - Administration

955.	Self-Insured Certificate Renewal	650.00
	R612-400 The renewal of a self insurance certificate fee is $1,000 as established by the commission pursuant to section 63J-1-504.	
	Boiler, Elevator and Coal Mine Safety Division	
	Boiler and Pressure Vessel Inspections	
	Owner	
956.	User Inspection Agency Certification	250.00
	Certificate of Competency	
957.	Original Exam	25.00
958.	Renewal	20.00
	Jacketed Kettles and Hot Water Supply	
	Consultation	
959.	Witness special inspection (per hour)	60.00
	The fee is for covering the cost of an inspector conducting boiler inspection.	
	Boilers	
	Existing	
960.	< 250,000 BTU	30.00
961.	> 250,000 BTU but < 4,000,000 BTU	60.00
962.	> 4,000,001 BTU but < 20,000,000 BTU	150.00
963.	> 20,000,000 BTU	300.00
	New	
964.	< 250,000 BTU	45.00
965.	> 250,000 BTU but < 4,000,000 BTU	90.00
966.	> 4,000,001 BTU but < 20,000,000 BTU	225.00
967.	> 20,000,000 BTU	450.00
	Pressure Vessel	
968.	Existing	30.00
969.	New	45.00
	Pressure Vessel Inspection by Owner-user	
970.	25 or less on single statement (per vessel)	5.00
971.	26 through 100 on single statement (per statement)	100.00
972.	101 through 500 on single statement (per statement)	200.00
973.	over 500 on single statement (per statement)	400.00
	Elevator Inspections Existing Elevators	
974.	Hydraulic	85.00
975.	Electric	85.00
976.	Handicapped	85.00
977.	Other Elevators	85.00

Rates and Fees

Labor Commission - Administration

	Elevator Inspections New Elevators	
978.	Hydraulic	300.00
979.	Electric	700.00
980.	Handicapped	200.00
981.	Other Elevators	200.00
982.	Consultation and Review (per hour)	60.00
983.	Escalators/Moving Walks	700.00
984.	Remodeled Electric	500.00
985.	Roped Hydraulic	500.00
	Coal Mine Certification	
986.	Mine Foreman	50.00
987.	Temporary Mine Foreman	35.00
988.	Fire Boss	50.00
989.	Surface Foreman	50.00
990.	Temporary Surface Foreman	35.00
991.	Hoistman	50.00
	Electrician	
992.	Underground	50.00
993.	Surface	50.00
	Certification Retest	
994.	Per section	20.00
995.	Maximum fee charge	50.00
	Hydrocarbon Mine Certifications	
996.	Hoistman	50.00
	Certification Retest	
997.	Per section	20.00
998.	Maximum fee charge	50.00
	Gilsonite	
999.	Mine Examiner	50.00
1000.	Shot Firer	50.00
	Mine Foreman	
1001.	Certificate	50.00
1002.	Temporary	35.00
	Photocopies, Search, Printing	
1003.	Black and White no special handling	.25

The fee is set to cover the cost of paper and toner but does not reflect the actual cost of making copies.

Rates and Fees

Labor Commission - Administration

1004.	Research, redacting, unstapling, restapling (per hour)	15.00
	Fee largely for research in response to a GRAMA request.	
1005.	More than 1 hour (per hour)	20.00
	Fee largely for research in response to a GRAMA request.	
1006.	Color Printing (per page)	.50
	The cost or color printing or copying.	
1007.	Certified Copies (per certification)	2.00
	Plus search fees if applicable	
1008.	Electronic documents CD or DVD	2.00
1009.	Fax plus telephone costs	.50

Tax Commission - License Plates Production

	License Plates Production	
1010.	Decal Replacement	1.00

Tax Commission - Tax Administration - Operations

	Administration	
1011.	Liquor Profit Distribution	6.00
	All Divisions	
1012.	Certified Document	5.00
1013.	Faxed Document Processing (per page)	1.00
1014.	Record Research	6.50
1015.	Photocopies, over 10 copies (per page)	.10
1016.	Research, special requests (per hour)	20.00

Tax Commission - Tax Administration - Customer Service

	Administration	
	All Divisions	
1017.	Convenience Fee	Not to exceed 3%
	Convenience fee for tax payments and other authorized transactions	
1018.	Lien Subordination	Not to exceed 300.00
1019.	Tax Clearance	50.00
	All Divisions	
1020.	Custom Programming (per hour)	85.00
1021.	Data Processing Set-Up	55.00
1022.	Sample License Plates	5.00
	Outdoor Recreation	
1023.	Outdoor Recreation Decal Replacement	4.00
	Motor Vehicle	
1024.	Motor Vehicle Information	3.00

Rates and Fees

Tax Commission - Tax Administration - Customer Service

1025.	Motor Vehicle Information Via Internet	1.00
1026.	Motor Vehicle Transaction (per standard unit)	1.87
	Motor Carrier	
1027.	Cab Card	3.00
1028.	Duplicate Registration	3.00
	Temporary Permit	
1029.	Individual permit	6.00
	Electronic Payment	
1030.	Authorized Motor Vehicle Registrations	Not to exceed 4.00
	Special Group Plate Programs	
	Inventory ordered before July 1, 2003	
1031.	Extra Plate Costs	5.50
	Plus standard plate fee	
	New Programs or inventory reorders after July 1, 2003	
1032.	Start-up or significant program changes (per program)	3,900.00
1033.	Extra Plate Costs (per decal set ordered)	3.50
	Plus standard plate fee	
1034.	Extra Handling Cost (per decal set ordered)	2.40
1035.	Special Group Logo Decals	Variable
	Variable depending upon the specific order of decals	
1036.	Special Group Slogan Decals	Variable
	Variable depending upon the specific order of decals	
	License Plates Production	
1037.	Reflectorized Plate	Up to $20
1038.	Plate Mailing Charge (per Plate Set)	up to $10

Tax Commission - Tax Administration - Property and Miscellaneous Taxes

	Motor and Special Fuel	
	International Fuel Tax Administration	
1039.	Decal (per set)	4.00
1040.	Reinstatement	100.00

Tax Commission - Tax Administration - Enforcement

1041.	Purchase or Renewal of a License (per license)	up to $8
1042.	Purchase of a License Plate (per Plate)	up to $6
1043.	Purchase of an In-Transit Permit (per permit)	up to $2
	Outdoor Recreation	
1044.	Outdoor Recreation Decal Replacement	4.00
	Motor Vehicle	
1045.	Motor Vehicle Information	3.00

Rates and Fees

Tax Commission - Tax Administration - Enforcement

1046.	Motor Vehicle Information Via Internet	1.00
1047.	Motor Vehicle Transaction (per standard unit)	1.87
	Temporary Permit Restricted Fund	
1048.	Individual Permit	6.00
1049.	Temporary Permit	Not to exceed 13.00
	Sold to dealers in bulk, not to exceed approved fee amount	
1050.	Temporary Sports Event Registration Certificate	Not to exceed 12.00
	MV Business Regulation	
1051.	Dismantler's Retitling Inspection	50.00
1052.	Salvage Vehicle Inspection	50.00
	Electronic Payment	
1053.	Temporary Permit Books (per book)	Not to exceed 4.00
1054.	Dealer Permit Penalties (per penalty)	Not to exceed 1.00
1055.	Salvage Buyer's License (per license)	Not to exceed 3.00
	Licenses	
1056.	Motor Vehicle Manufacturer License	102.00
1057.	Motor Vehicle Remanufacturer License	102.00
1058.	New Motor Vehicle Dealer	127.00
1059.	Transporter	51.00
1060.	Body Shop	112.00
1061.	Used Motor Vehicle Dealer	127.00
1062.	Dismantler	102.00
1063.	Salesperson	31.00
1064.	Salesperson's License Transfer Fee	31.00
1065.	Salesperson's License Reissue	5.00
1066.	Crusher	102.00
1067.	Used Motorcycle, Off-Highway Vehicle, and Small Trailer Dealer	51.00
1068.	New Motorcycle, Off-Highway Vehicle, and Small Trailer Dealer	51.00
1069.	Representative	26.00
1070.	Distributor or Factory Branch and Distributor Branch's	61.00
	Additional place of business	
1071.	Temporary	26.00
1072.	Permanent	Variable
	Variable rate - same rate as the original license fee (based on license type)	
	License Plates	
	Purchase	
1073.	Manufacturer	10.00

Rates and Fees

Tax Commission - Tax Administration - Enforcement

1074.	Dealer	12.00
1075.	Dismantler	10.00
1076.	Transporter	10.00
	Renewal	
1077.	Manufacturer	8.50
1078.	Dealer	10.50
1079.	Dismantler	8.50
1080.	Transporter	8.50
1081.	In-transit Permit	2.50

Governor's Office of Economic Opportunity

Financing	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	FY 2025 Adj. Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-Time	FY 2025 Revised Appropriation
General Fund	$	$210,990,400	$74,396,400	$	$1,143,800	$75,540,200
Income Tax Fund	$	$24,234,100	$24,234,100	$	$	$24,234,100
Industrial Assistance (GFR)	$	$250,000	$	$	$	$
Motion Picture Incentive (GFR)	$	$1,481,500	$1,479,100	$	$	$1,479,100
Transportation Fund	$	$118,000	$118,000	$	$	$118,000
Rural Opportunity Fund	$	$2,250,000	$2,250,000	$	$	$2,250,000
Tourism Marketing Perform. (GFR)	$	$22,822,800	$22,822,800	$	$	$22,822,800
Transfers	$	$6,095,800	$4,710,900	$	$	$4,710,900
Federal Funds	$29,356,700	$30,074,900	$714,400	$15,697,900	$	$16,412,300
Dedicated Credits Revenue	$50,000	$1,113,800	$1,063,800	$50,000	$	$1,113,800
Interest Income	$	$150,000	$150,000	$	$	$150,000
Utah Capital Investment Restricted Account (GFR)	$	$15,000,000	$	$	$	$
Beginning Nonlapsing	$	$97,242,900	$46,385,000	$	$	$46,385,000
Closing Nonlapsing	$	($46,385,000)	($16,990,700)	$	$	($16,990,700)
Total	**$29,406,700**	**$365,439,200**	**$161,333,800**	**$15,747,900**	**$1,143,800**	**$178,225,500**

FTE / Other	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	FY 2025 Adj. Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-Time	FY 2025 Revised Appropriation
Budgeted FTE	.0	96.6	96.6	1.0	.0	97.6
Vehicles	.0	8.0	8.0	.0	.0	8.0

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	FY 2025 Adj. Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
Administration						
Appropriated in Previous Session		$2,800,870				
Base Budget Appropriation		$30	$2,927,100			$2,927,100
Administration Subtotal	*$0*	*$2,800,900*	*$2,927,100*	*$0*	*$0*	*$2,927,100*

*Agency Detail and following sections included in digital report

Governor's Office of Economic Opportunity

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	FY 2025 Adj. Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
Economic Prosperity						
Appropriated in Previous Session		$73,370,030				
Base Budget Appropriation		$12,367,270	$54,340,500			$54,340,500
GOEO Dedicated Credits Adjustments	$50,000	$50,000		$50,000		$50,000
GOEO Federal Funds Adjustments	$6,372,400	$6,372,400		$13,813,600		$13,813,600
Immigration & Integration Center Director				$200,000		$200,000
Economic Prosperity Subtotal	*$6,422,400*	*$92,159,700*	*$54,340,500*	*$14,063,600*	*$0*	*$68,404,100*
Office of Tourism						
Appropriated in Previous Session		$29,236,700				
Base Budget Appropriation		$2,526,300	$27,692,800			$27,692,800
GOEO Federal Funds Adjustments	$1,884,300	$1,884,300		$1,884,300		$1,884,300
Office of Tourism Subtotal	*$1,884,300*	*$33,647,300*	*$27,692,800*	*$1,884,300*	*$0*	*$29,577,100*
Pass-Through						
Appropriated in Previous Session		$125,683,000				
Base Budget Appropriation		($12,853,200)	$11,385,900			$11,385,900
Utah Advanced Materials Manufacturing Initiative					$1,000,000	$1,000,000
Utah Tech Week					$250,000	$250,000
Pass-Through Subtotal	*$0*	*$112,829,800*	*$11,385,900*	*$0*	*$1,250,000*	*$12,635,900*
Transient Room Tax Fund						
Appropriated in Previous Session		$1,384,900				
Base Budget Appropriation						
Transient Room Tax Fund Subtotal	*$0*	*$1,384,900*	*$0*	*$0*	*$0*	*$0*
Inland Port Authority						
Appropriated in Previous Session		$3,183,200				
Base Budget Appropriation			$3,183,200			$3,183,200
Inland Port Authority Subtotal	*$0*	*$3,183,200*	*$3,183,200*	*$0*	*$0*	*$3,183,200*
Point of the Mountain Authority						
Appropriated in Previous Session		$1,750,300				
Base Budget Appropriation			$1,750,300			$1,750,300
Point of the Mountain Authority Subtotal	*$0*	*$1,750,300*	*$1,750,300*	*$0*	*$0*	*$1,750,300*
World Trade Center Utah						
Appropriated in Previous Session		$1,362,500				
Base Budget Appropriation			$1,162,500			$1,162,500
World Trade Center Utah Subtotal	*$0*	*$1,362,500*	*$1,162,500*	*$0*	*$0*	*$1,162,500*

*Agency Detail and following sections included in digital report

Governor's Office of Economic Opportunity

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	FY 2025 Adj. Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
Utah Sports Commission						
Appropriated in Previous Session		$9,687,300				
Base Budget Appropriation			$7,537,300			$7,537,300
Utah Sports Commission Subtotal	*$0*	*$9,687,300*	*$7,537,300*	*$0*	*$0*	*$7,537,300*
Utah Innovation Lab						
Appropriated in Previous Session		$15,000,000				
Utah Innovation Lab Subtotal	*$0*	*$15,000,000*	*$0*	*$0*	*$0*	*$0*
Operating and Capital Budgets Subtotal	***$8,306,700***	***$273,805,900***	***$109,979,600***	***$15,947,900***	***$1,250,000***	***$127,177,500***
Business-like Activities						
Rural Opportunity Fund						
Appropriated in Previous Session		$2,250,000				
Base Budget Appropriation			$2,250,000			$2,250,000
Rural Opportunity Fund Subtotal	*$0*	*$2,250,000*	*$2,250,000*	*$0*	*$0*	*$2,250,000*
State Small Business Credit Initiative Program Fund						
Appropriated in Previous Session		$123,600				
Base Budget Appropriation		$26,400	$150,000			$150,000
GOEO Federal Funds Adjustments	$21,100,000	$21,100,000				
State Small Business Credit Initiative Program Fund Subtotal	*$21,100,000*	*$21,250,000*	*$150,000*	*$0*	*$0*	*$150,000*
Business-like Activities Subtotal	***$21,100,000***	***$23,500,000***	***$2,400,000***	***$0***	***$0***	***$2,400,000***
Restricted Fund and Account Transfers						
GFR - Industrial Assistance Account						
Appropriated in Previous Session		$39,179,100				
Base Budget Appropriation			$20,000,000			$20,000,000
GFR - Industrial Assistance Account Subtotal	*$0*	*$39,179,100*	*$20,000,000*	*$0*	*$0*	*$20,000,000*
GFR - Motion Picture Incentive Fund						
Appropriated in Previous Session		$1,420,500				
Base Budget Appropriation			$1,420,500			$1,420,500
GFR - Motion Picture Incentive Fund Subtotal	*$0*	*$1,420,500*	*$1,420,500*	*$0*	*$0*	*$1,420,500*
GFR - Tourism Marketing Performance Fund						
Appropriated in Previous Session		$22,822,800				
Base Budget Appropriation			$22,822,800			$22,822,800
Reduce Tourism Marketing Performance Fund				($200,000)	($106,200)	($306,200)
GFR - Tourism Marketing Performance Fund Subtotal	*$0*	*$22,822,800*	*$22,822,800*	*($200,000)*	*($106,200)*	*$22,516,600*

*Agency Detail and following sections included in digital report

Governor's Office of Economic Opportunity

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Restricted Fund and Account Transfers						
Restricted Fund and Account Transfers Subtotal	***$0***	***$63,422,400***	***$44,243,300***	***($200,000)***	***($106,200)***	***$43,937,100***
Fiduciary Funds						
Transient Room Tax Fund						
Base Budget Appropriation		$4,710,900	$4,710,900			$4,710,900
Transient Room Tax Fund Subtotal	*$0*	*$4,710,900*	*$4,710,900*	*$0*	*$0*	*$4,710,900*
Fiduciary Funds Subtotal	***$0***	***$4,710,900***	***$4,710,900***	***$0***	***$0***	***$4,710,900***
Governor's Office of Economic Opportunity	**$29,406,700**	**$365,439,200**	**$161,333,800**	**$15,747,900**	**$1,143,800**	**$178,225,500**

Tax Commission

Financing	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-Time	FY 2025 Revised Appropriation
General Fund	($500,000)	$34,832,800	$34,601,300	$	$500,000	$35,101,300
Alc Bev Enf and Treatment (GFR)	$	$7,327,800	$7,327,800	$1,920,000	$	$9,247,800
Aquatic Invasive Species Interdiction Account (GFR)	$	$49,200	$	$	$	$
License Plate Restricted Account (GFR)	$1,003,700	$6,411,200	$5,407,500	$1,003,700	$	$6,411,200
Electronic Cigarette Substance and Nicotine Product Proceeds Restricted Account (GFR)	$	$	$89,700	$	$	$89,700
Electronic Payment Fee Restricted Account (GFR)	$150,000	$10,059,700	$9,909,700	$150,000	$	$10,059,700
Income Tax Fund	$	$27,455,300	$27,324,300	$	$	$27,324,300
MV Enforcement Temp Permit Acct (GFR)	$	$5,114,500	$5,101,000	$600,000	$	$5,701,000
Transportation Fund	$	$5,857,400	$5,857,400	$	$	$5,857,400
Rural Healthcare Facilities Account (GFR)	$	$218,900	$218,900	$	$	$218,900
Sales and Use Tax Admin Fees (GFR)	$228,200	$14,293,800	$14,025,300	$46,500	$397,400	$14,469,200
Tobacco Settlement (GFR)	$	$18,500	$18,500	$	$	$18,500
Transfers	$	$202,000	$201,300	$	$	$201,300
Uninsured Motorist I.D.	$1,000	$166,100	$164,500	$1,000	$	$165,500
Federal Funds	$	$720,500	$717,700	$	$	$717,700
Dedicated Credits Revenue	$1,031,200	$10,559,000	$9,489,700	$1,030,600	$700	$10,521,000
Beginning Nonlapsing	$	$9,000,000	$1,500,000	$	$	$1,500,000
Closing Nonlapsing	$	($1,500,000)	($1,500,000)	$	$	($1,500,000)
Total	**$1,914,100**	**$130,786,700**	**$120,454,600**	**$4,751,800**	**$898,100**	**$126,104,500**

FTE / Other	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-Time	FY 2025 Revised Appropriation
Budgeted FTE	.0	723.0	723.0	.0	.0	723.0
Vehicles	.0	54.0	54.0	.0	.0	54.0

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
License Plates Production						
Appropriated in Previous Session		$4,805,900				
Base Budget Appropriation		$75,000	$4,880,900			$4,880,900
License Plate Restricted Account Increase	$1,000,000	$1,000,000		$1,000,000		$1,000,000

*Agency Detail and following sections included in digital report

Tax Commission

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	FY 2025 Adj. Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
License Plates Production						
License Plates Production Subtotal	*$1,000,000*	*$5,880,900*	*$4,880,900*	*$1,000,000*	*$0*	*$5,880,900*
Liquor Profit Distribution						
Appropriated in Previous Session		$7,327,800				
Base Budget Appropriation			$7,327,800			$7,327,800
Liquor Profit Distribution				$1,920,000		$1,920,000
Liquor Profit Distribution Subtotal	*$0*	*$7,327,800*	*$7,327,800*	*$1,920,000*	*$0*	*$9,247,800*
Rural Health Care Facilities Distribution						
Appropriated in Previous Session		$218,900				
Base Budget Appropriation			$218,900			$218,900
Rural Health Care Facilities Distribution Subtotal	*$0*	*$218,900*	*$218,900*	*$0*	*$0*	*$218,900*
Tax Administration						
Appropriated in Previous Session		$108,726,100				
Base Budget Appropriation		$7,500,000	$107,808,100			$107,808,100
Convenience Fee Dedicated Credits Increase	$750,000	$750,000		$750,000		$750,000
Customer Experience Enhancement Contract	$199,400	$199,400			$199,400	$199,400
Donation Check-Off Fees Dedicated Credits Increase	$35,000	$35,000		$35,000		$35,000
Electronic Payment Restricted Account Increase	$150,000	$150,000		$150,000		$150,000
Import of Actuals					$198,700	$198,700
Motor Vehicle Enforcement Officers Pay Plan				$600,000		$600,000
Privacy Officer (2023GS H.B. 343) - Tax	$5,700	$5,700		$22,800		$22,800
Seized Vehicle Sales Dedicated Credits Increase	$200,000	$200,000		$200,000		$200,000
Tax Litigation - Expert Witness Costs					$500,000	$500,000
Tax Nonlapsing Balance	($500,000)	($500,000)				
Vehicle Registration Renewal Notification Mailing	$74,000	$74,000		$74,000		$74,000
Tax Administration Subtotal	*$914,100*	*$117,140,200*	*$107,808,100*	*$1,831,800*	*$898,100*	*$110,538,000*
Operating and Capital Budgets Subtotal	***$1,914,100***	***$130,567,800***	***$120,235,700***	***$4,751,800***	***$898,100***	***$125,885,600***

*Agency Detail and following sections included in digital report

Tax Commission

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	FY 2025 Adj. Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Restricted Fund and Account Transfers						
GFR - Rural Health Care Facilities						
Appropriated in Previous Session		$218,900				
Base Budget Appropriation			$218,900			$218,900
GFR - Rural Health Care Facilities Subtotal	*$0*	*$218,900*	*$218,900*	*$0*	*$0*	*$218,900*
Restricted Fund and Account Transfers Subtotal	***$0***	***$218,900***	***$218,900***	***$0***	***$0***	***$218,900***
Tax Commission Total	**$1,914,100**	**$130,786,700**	**$120,454,600**	**$4,751,800**	**$898,100**	**$126,104,500**

Alcoholic Beverage Services

Financing	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	FY 2025 Adj. Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-Time	FY 2025 Revised Appropriation
General Fund	$	$140,000,000	$	$	$	$
Liquor Control Fund	($3,937,300)	$79,625,200	$92,667,500	($1,152,600)	($5,856,800)	$85,658,100
Underage Drinking Prevention (GFR)	$	$3,320,300	$3,344,800	$	$	$3,344,800
Beginning Nonlapsing	$	$9,087,600	$70,000,000	$	$	$70,000,000
Closing Nonlapsing	$	($70,000,000)	$	$	$	$
Total	**($3,937,300)**	**$162,033,100**	**$166,012,300**	**($1,152,600)**	**($5,856,800)**	**$159,002,900**

FTE / Other	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	FY 2025 Adj. Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-Time	FY 2025 Revised Appropriation
Budgeted FTE	.0	555.5	555.5	1.0	.0	556.5
Vehicles	.0	20.0	20.0	.0	.0	20.0

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	FY 2025 Adj. Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
DABS Operations						
Appropriated in Previous Session		$83,562,500				
Base Budget Appropriation		$3,989,400	$92,667,500			$92,667,500
DABS Accounting Transparency Platform				$2,730,500	$370,000	$3,100,500
DABS New Facility Delayed Personnel Operations					($5,438,900)	($5,438,900)
DABS Targeted Adjustment	($3,883,100)	($3,883,100)		($3,883,100)		($3,883,100)
Liquor Store O&M Backout	($54,200)	($54,200)			($787,900)	($787,900)
DABS Operations Subtotal	*($3,937,300)*	*$83,614,600*	*$92,667,500*	*($1,152,600)*	*($5,856,800)*	*$85,658,100*
Parents Empowered						
Appropriated in Previous Session		$3,320,300				
Base Budget Appropriation		$98,200	$3,344,800			$3,344,800
Parents Empowered Subtotal	*$0*	*$3,418,500*	*$3,344,800*	*$0*	*$0*	*$3,344,800*
Operating and Capital Budgets Subtotal	***($3,937,300)***	***$87,033,100***	***$96,012,300***	***($1,152,600)***	***($5,856,800)***	***$89,002,900***

*Agency Detail and following sections included in digital report

Alcoholic Beverage Services

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Business-like Activities						
State Store Land Acquisition Fund						
Appropriated in Previous Session		$140,000,000				
Base Budget Appropriation		($65,000,000)	$70,000,000			$70,000,000
State Store Land Acquisition Fund Subtotal	*$0*	*$75,000,000*	*$70,000,000*	*$0*	*$0*	*$70,000,000*
Business-like Activities Subtotal	***$0***	***$75,000,000***	***$70,000,000***	***$0***	***$0***	***$70,000,000***
Alcoholic Beverage Services Total	**($3,937,300)**	**$162,033,100**	**$166,012,300**	**($1,152,600)**	**($5,856,800)**	**$159,002,900**

Labor Commission

Financing	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-Time	FY 2025 Revised Appropriation
General Fund	$	$7,884,500	$7,861,200	$	($24,100)	$7,837,100
Employers' Reinsurance Fund	$	$92,100	$91,900	$	$	$91,900
Industrial Accident Restricted Account (GFR)	$	$3,939,500	$3,926,200	$	$	$3,926,200
Premium Tax Collections	$	$1,366,300	$1,366,300	$	$	$1,366,300
Trust and Agency Funds	$	$3,086,400	$3,086,400	$	$	$3,086,400
Workplace Safety (GFR)	$	$1,728,600	$1,726,000	$7,200	$54,000	$1,787,200
Federal Funds	$	$3,433,300	$3,420,200	$	$	$3,420,200
Dedicated Credits Revenue	$	$22,529,100	$22,528,700	$	$	$22,528,700
Interest Income	$	$3,103,700	$3,103,700	$	$	$3,103,700
Beginning Nonlapsing	$	$43,145,800	$43,805,600	$	$	$43,805,600
Closing Nonlapsing	$	($43,805,600)	($44,465,400)	$	$	($44,465,400)
Total	**$0**	**$46,503,700**	**$46,450,800**	**$7,200**	**$29,900**	**$46,487,900**

FTE / Other	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-Time	FY 2025 Revised Appropriation
Budgeted FTE	.0	118.9	118.9	.0	.0	118.9
Vehicles	.0	38.0	38.0	.0	.0	38.0

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
Labor Commission						
Appropriated in Previous Session		$17,207,100				
Base Budget Appropriation			$17,154,200			$17,154,200
Elevator Safety Vehicle				$3,600	$27,000	$30,600
Occupational Safety & Health Vehicle				$3,600	$27,000	$30,600
Reduce Funds for Elevator Inspector					($24,100)	($24,100)
Labor Commission Subtotal	*$0*	*$17,207,100*	*$17,154,200*	*$7,200*	*$29,900*	*$17,191,300*
Operating and Capital Budgets Subtotal	***$0***	***$17,207,100***	***$17,154,200***	***$7,200***	***$29,900***	***$17,191,300***
Business-like Activities						
Employers Reinsurance Fund						
Appropriated in Previous Session		$21,766,000				
Base Budget Appropriation			$21,766,000			$21,766,000
Employers Reinsurance Fund Subtotal	*$0*	*$21,766,000*	*$21,766,000*	*$0*	*$0*	*$21,766,000*

*Agency Detail and following sections included in digital report

Labor Commission

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Business-like Activities						
Uninsured Employers Fund						
Appropriated in Previous Session		$6,590,400				
Base Budget Appropriation			$6,590,400			$6,590,400
Uninsured Employers Fund Subtotal	*$0*	*$6,590,400*	*$6,590,400*	*$0*	*$0*	*$6,590,400*
Business-like Activities Subtotal	***$0***	***$28,356,400***	***$28,356,400***	***$0***	***$0***	***$28,356,400***
Fiduciary Funds						
Wage Claim Agency Fund						
Appropriated in Previous Session		$940,200				
Base Budget Appropriation			$940,200			$940,200
Wage Claim Agency Fund Subtotal	*$0*	*$940,200*	*$940,200*	*$0*	*$0*	*$940,200*
Fiduciary Funds Subtotal	***$0***	***$940,200***	***$940,200***	***$0***	***$0***	***$940,200***
Labor Commission Total	**$0**	**$46,503,700**	**$46,450,800**	**$7,200**	**$29,900**	**$46,487,900**

*Agency Detail and following sections included in digital report

Commerce

Financing	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-Time	FY 2025 Revised Appropriation
Commerce Electronic Payment Fee Restricted Account (GFR)	$	$800,000	$800,000	$	$	$800,000
Commerce Service Fund	$	$36,144,700	$35,435,300	$	$250,000	$35,685,300
Factory Built Housing Fees (GFR)	$	$117,300	$117,000	$	$	$117,000
Geologist Ed. and Enf. (GFR)	$	$22,700	$22,600	$	$	$22,600
Latino Community Support Restricted Account (GFR)	$	$12,700	$12,700	$	$	$12,700
Nurses Ed and Enf Account (GFR)	$	$56,200	$56,000	$	$	$56,000
Pawnbroker Operations (GFR)	$	$159,200	$158,500	$	$	$158,500
Public Utility Restricted Account (GFR)	$	$7,600,000	$7,581,900	$	$	$7,581,900
Single Sign-On Expendable Special Revenue Fund	$	$310,000	$	$	$	$
Transfers	$	$1,091,100	$1,087,800	$	$	$1,087,800
Utah Housing Opportunity Restricted Account (GFR)	$	$50,000	$50,000	$	$	$50,000
Federal Funds	$	$487,500	$486,100	$	$	$486,100
Dedicated Credits Revenue	$	$2,819,400	$2,713,200	$	$	$2,713,200
Licenses/Fees	$	$1,181,200	$851,600	$	$	$851,600
Interest Income	$	$12,500	$12,400	$	$	$12,400
Other Financing Sources	$	$15,400	$	$	$	$
Pass-through	$	$151,400	$150,700	$	$	$150,700
Beginning Nonlapsing	$	$20,370,500	$7,196,900	$	$	$7,196,900
Closing Nonlapsing	$	($7,196,900)	($2,717,600)	$	$	($2,717,600)
Total	**$0**	**$64,204,900**	**$54,015,100**	**$0**	**$250,000**	**$54,265,100**

FTE / Other	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-Time	FY 2025 Revised Appropriation
Budgeted FTE	.0	289.2	289.2	.0	.0	289.2
Vehicles	.0	36.0	36.0	.0	.0	36.0

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
Architecture Education and Enforcement Fund						
Appropriated in Previous Session		$15,200				
Base Budget Appropriation		$2,800	$15,200			$15,200

*Agency Detail and following sections included in digital report

Commerce

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	FY 2025 Adj. Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
Architecture Education and Enforcement Fund						
Architecture Education and Enforcement Fund Subtotal	*$0*	*$18,000*	*$15,200*	*$0*	*$0*	*$15,200*
Building Inspector Training						
Appropriated in Previous Session		$1,277,200				
Base Budget Appropriation		$2,118,100	$1,276,500			$1,276,500
Building Inspector Training Subtotal	*$0*	*$3,395,300*	*$1,276,500*	*$0*	*$0*	*$1,276,500*
Commerce General Regulation						
Appropriated in Previous Session		$48,229,100				
Base Budget Appropriation		$1,613,200	$47,174,400			$47,174,400
Commerce Litigation Support					$250,000	$250,000
Commerce General Regulation Subtotal	*$0*	*$49,842,300*	*$47,174,400*	*$0*	*$250,000*	*$47,424,400*
Consumer Protection Educ. And Training Fund						
Appropriated in Previous Session		$287,100				
Base Budget Appropriation		$820,000	$287,100			$287,100
Consumer Protection Educ. And Training Fund Subtotal	*$0*	*$1,107,100*	*$287,100*	*$0*	*$0*	*$287,100*
Cosmet/Barber, Esthetician, Electrologist Fund						
Appropriated in Previous Session		$102,900				
Base Budget Appropriation		$4,900	$102,200			$102,200
Cosmet/Barber, Esthetician, Electrologist Fund Subtotal	*$0*	*$107,800*	*$102,200*	*$0*	*$0*	*$102,200*
Land Surveyor/Engineer Educ & Enforce Fund						
Appropriated in Previous Session		$31,400				
Base Budget Appropriation		$65,200	$31,400			$31,400
Land Surveyor/Engineer Educ & Enforce Fund Subtotal	*$0*	*$96,600*	*$31,400*	*$0*	*$0*	*$31,400*
Landscapes Architects Educ & Enforce Fund						
Appropriated in Previous Session		$5,000				
Base Budget Appropriation		($1,500)	$5,000			$5,000
Landscapes Architects Educ & Enforce Fund Subtotal	*$0*	*$3,500*	*$5,000*	*$0*	*$0*	*$5,000*
Ofc of Consumer Services Prof & Tech Services						
Appropriated in Previous Session		$3,210,500				
Base Budget Appropriation		($1,956,200)	$3,210,500			$3,210,500
Ofc of Consumer Services Prof & Tech Services Subtotal	*$0*	*$1,254,300*	*$3,210,500*	*$0*	*$0*	*$3,210,500*

*Agency Detail and following sections included in digital report

Commerce

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	FY 2025 Adj. Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
Physicians Education Fund						
Appropriated in Previous Session		$25,000				
Base Budget Appropriation			$25,000			$25,000
Physicians Education Fund Subtotal	*$0*	*$25,000*	*$25,000*	*$0*	*$0*	*$25,000*
Public Utilities Prof & Tech Services						
Appropriated in Previous Session		$151,400				
Base Budget Appropriation		$787,400	$151,400			$151,400
Public Utilities Prof & Tech Services Subtotal	*$0*	*$938,800*	*$151,400*	*$0*	*$0*	*$151,400*
Real Estate Educ, Research, and Recovery Fund						
Appropriated in Previous Session		$502,100				
Base Budget Appropriation		$38,500	$501,400			$501,400
Real Estate Educ, Research, and Recovery Fund Subtotal	*$0*	*$540,600*	*$501,400*	*$0*	*$0*	*$501,400*
Residence Lien Recovery Fund						
Appropriated in Previous Session		$500,000				
Base Budget Appropriation		($413,300)	$500,000			$500,000
Residence Lien Recovery Fund Subtotal	*$0*	*$86,700*	*$500,000*	*$0*	*$0*	*$500,000*
Resid. Mort. Loan Educ, Res, & Recov Fund						
Appropriated in Previous Session		$398,100				
Base Budget Appropriation		$42,200	$397,500			$397,500
Resid. Mort. Loan Educ, Res, & Recov Fund Subtotal	*$0*	*$440,300*	*$397,500*	*$0*	*$0*	*$397,500*
Securities Invest Ed/Trn/Enf Fund						
Appropriated in Previous Session		$297,900				
Base Budget Appropriation		$37,500	$297,200			$297,200
Securities Invest Ed/Trn/Enf Fund Subtotal	*$0*	*$335,400*	*$297,200*	*$0*	*$0*	*$297,200*
Electrician Education Fund						
Appropriated in Previous Session		$28,800				
Base Budget Appropriation		($20,200)	$28,800			$28,800
Electrician Education Fund Subtotal	*$0*	*$8,600*	*$28,800*	*$0*	*$0*	*$28,800*
Plumber Education Fund						
Appropriated in Previous Session		$11,500				
Base Budget Appropriation		($6,900)	$11,500			$11,500
Plumber Education Fund Subtotal	*$0*	*$4,600*	*$11,500*	*$0*	*$0*	*$11,500*
Utility Bill Assistance Program						
Base Budget Appropriation		$6,000,000				
Utility Bill Assistance Program Subtotal	*$0*	*$6,000,000*	*$0*	*$0*	*$0*	*$0*

*Agency Detail and following sections included in digital report

Commerce

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
Operating and Capital Budgets Subtotal	***$0***	***$64,204,900***	***$54,015,100***	***$0***	***$250,000***	***$54,265,100***
Commerce Total	**$0**	**$64,204,900**	**$54,015,100**	**$0**	**$250,000**	**$54,265,100**

*Agency Detail and following sections included in digital report

Financial Institutions

Financing	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-Time	FY 2025 Revised Appropriation
Financial Institutions (GFR)	$231,200	$10,106,200	$9,749,400	$657,700	$39,200	$10,446,300
Total	**$231,200**	**$10,106,200**	**$9,749,400**	**$657,700**	**$39,200**	**$10,446,300**

FTE / Other	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-Time	FY 2025 Revised Appropriation
Budgeted FTE	.0	61.0	61.0	5.0	.0	66.0

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
Financial Institutions Administration						
ACI Payments Settlement	$216,200	$216,200				
Appropriated in Previous Session		$9,875,000				
Base Budget Appropriation			$9,749,400			$9,749,400
Examiner Positions				$657,700	$14,200	$671,900
Office Lease Increases	$15,000	$15,000			$25,000	$25,000
Financial Institutions Administration Subtotal	*$231,200*	*$10,106,200*	*$9,749,400*	*$657,700*	*$39,200*	*$10,446,300*
Operating and Capital Budgets Subtotal	***$231,200***	***$10,106,200***	***$9,749,400***	***$657,700***	***$39,200***	***$10,446,300***

*Agency Detail and following sections included in digital report

Insurance

Financing	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-Time	FY 2025 Revised Appropriation
General Fund	$	$8,788,100	$8,778,000	$1,087,600	$134,400	$10,000,000
State Mandated Insurer Payments Restricted (GFR)	$	$8,778,000	$8,778,000	$	$	$8,778,000
Bail Bond Surety Admin (GFR)	$	$44,200	$44,200	$	$	$44,200
Captive Insurance (GFR)	$	$1,740,000	$1,733,200	$	$	$1,733,200
Criminal Background Check (GFR)	$	$165,000	$165,000	$	$	$165,000
Guaranteed Asset Protection Waiver (GFR)	$	$129,100	$129,100	$	$	$129,100
Health Insurance Actuarial Review (GFR)	$	$448,400	$447,700	$	$	$447,700
Insurance Department Acct (GFR)	$115,000	$10,721,700	$10,559,300	$513,000	$	$11,072,300
Insurance Fraud Investigation (GFR)	$300,000	$3,071,700	$2,765,600	$510,000	$	$3,275,600
Relative Value Study (GFR)	$	$119,000	$119,000	$	$	$119,000
Technology Development (GFR)	$	$653,100	$653,100	$	$	$653,100
Title Licensee Enforcement (GFR)	$	$294,500	$293,100	$	$	$293,100
Federal Funds	$	$5,200	$5,200	$	$	$5,200
Dedicated Credits Revenue	$	$44,900	$44,900	$	$	$44,900
Licenses/Fees	$	$150,000	$250,000	$	$	$250,000
Beginning Nonlapsing	$	$4,176,400	$7,736,600	$	$	$7,736,600
Closing Nonlapsing	$	($7,736,600)	($6,562,600)	$	$	($6,562,600)
Total	**$415,000**	**$31,592,700**	**$35,939,400**	**$2,110,600**	**$134,400**	**$38,184,400**

FTE / Other	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-Time	FY 2025 Revised Appropriation
Budgeted FTE	.0	94.0	94.0	3.0	.0	97.0
Vehicles	.0	12.0	12.0	.0	.0	12.0

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
Health Insurance Actuary						
Appropriated in Previous Session		$514,300				
Base Budget Appropriation		($238,300)	$513,600			$513,600
Health Insurance Actuary Subtotal	*$0*	*$276,000*	*$513,600*	*$0*	*$0*	*$513,600*

Insurance

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
Insurance Department Administration						
Appropriated in Previous Session		$17,177,700				
Attorney General ISF for Administration	$115,000	$115,000		$115,000		$115,000
Attorney General ISF for Fraud	$300,000	$300,000		$300,000		$300,000
Base Budget Appropriation		($393,700)	$17,107,300			$17,107,300
Financial Regulator				$142,000		$142,000
Fraud Investigator Salary Increase				$210,000		$210,000
Property & Casualty Market Examiners				$256,000		$256,000
Insurance Department Administration Subtotal	*$415,000*	*$17,199,000*	*$17,107,300*	*$1,023,000*	*$0*	*$18,130,300*
Insurance Fraud Victim Restitution Fund						
Appropriated in Previous Session		$350,000				
Base Budget Appropriation		($175,000)	$350,000			$350,000
Insurance Fraud Victim Restitution Fund Subtotal	*$0*	*$175,000*	*$350,000*	*$0*	*$0*	*$350,000*
Title Insurance Program						
Appropriated in Previous Session		$318,100				
Base Budget Appropriation		($111,000)	$316,700			$316,700
Title Insurance Program Subtotal	*$0*	*$207,100*	*$316,700*	*$0*	*$0*	*$316,700*
Title Insurance Recovery Edu & Res Fund						
Appropriated in Previous Session		$95,800				
Base Budget Appropriation			$95,800			$95,800
Title Insurance Recovery Edu & Res Fund Subtotal	*$0*	*$95,800*	*$95,800*	*$0*	*$0*	*$95,800*
Coverage for Autism Spectrum Disorder						
Appropriated in Previous Session		$8,778,000				
Base Budget Appropriation		($3,916,200)	$8,778,000			$8,778,000
Coverage for Autism Spectrum Disorder Subtotal	*$0*	*$4,861,800*	*$8,778,000*	*$0*	*$0*	*$8,778,000*
Operating and Capital Budgets Subtotal	***$415,000***	***$22,814,700***	***$27,161,400***	***$1,023,000***	***$0***	***$28,184,400***
Restricted Fund and Account Transfers						
State Mandated Insurer Payments Restricted						
Appropriated in Previous Session		$8,778,000				
Base Budget Appropriation			$8,778,000			$8,778,000
State Mandated Insurer Payments				$1,087,600	$134,400	$1,222,000
State Mandated Insurer Payments Restricted Subtotal	*$0*	*$8,778,000*	*$8,778,000*	*$1,087,600*	*$134,400*	*$10,000,000*

*Agency Detail and following sections included in digital report

Insurance

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Restricted Fund and Account Transfers						
Restricted Fund and Account Transfers Subtotal	***$0***	***$8,778,000***	***$8,778,000***	***$1,087,600***	***$134,400***	***$10,000,000***
Insurance Total	**$415,000**	**$31,592,700**	**$35,939,400**	**$2,110,600**	**$134,400**	**$38,184,400**

Public Service Commission

Financing	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-Time	FY 2025 Revised Appropriation
Public Utility Restricted Account (GFR)	$	$2,887,700	$2,877,600	$	$	$2,877,600
Transfers	$10,984,200	$10,996,300	$12,100	$	$21,284,900	$21,297,000
Dedicated Credits Revenue	$	$16,516,400	$16,515,700	$	$	$16,515,700
Beginning Nonlapsing	$	$12,885,400	$2,176,700	$	$	$2,176,700
Closing Nonlapsing	$	($2,176,700)	$8,509,000	$	$	$8,509,000
Total	**$10,984,200**	**$41,109,100**	**$30,091,100**	**$0**	**$21,284,900**	**$51,376,000**

FTE / Other	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-Time	FY 2025 Revised Appropriation
Budgeted FTE	.0	19.3	19.3	.0	.0	19.3

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
Public Service Commission						
Appropriated in Previous Session		$3,237,600				
Base Budget Appropriation		$23,000	$3,227,500			$3,227,500
Public Service Commission Subtotal	*$0*	*$3,260,600*	*$3,227,500*	*$0*	*$0*	*$3,227,500*
Universal Public Telecom Service						
Appropriated in Previous Session		$26,864,300				
Base Budget Appropriation			$26,863,600			$26,863,600
Utah Universal Service Fund Distributions	$10,984,200	$10,984,200			$21,284,900	$21,284,900
Universal Public Telecom Service Subtotal	*$10,984,200*	*$37,848,500*	*$26,863,600*	*$0*	*$21,284,900*	*$48,148,500*
Operating and Capital Budgets Subtotal	***$10,984,200***	***$41,109,100***	***$30,091,100***	***$0***	***$21,284,900***	***$51,376,000***

*Agency Detail and following sections included in digital report

Cultural and Community Engagement

Financing	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-Time	FY 2025 Revised Appropriation
General Fund	($10,000)	$44,377,700	$39,196,200	$65,000	$8,300,000	$47,561,200
Humanitarian Service Rest. Account (GFR)	$	$6,000	$6,000	$	$	$6,000
Martin Luther King Jr Civ Rights Supp Restr Acct (GFR)	$	$7,500	$7,500	$	$	$7,500
National Professional Men's Soccer Team Support of Building Communities (GFR)	$	$100,000	$100,000	$	$	$100,000
Native American Repatriation Restricted Account (GFR)	$	$61,200	$61,200	$	$	$61,200
Transfers	$525,000	$1,779,400	$1,753,800	$640,600	$	$2,394,400
Federal Funds	$5,600,000	$15,458,800	$9,547,500	$5,799,900	$	$15,347,400
Dedicated Credits Revenue	$737,200	$5,771,500	$7,743,700	($42,200)	$	$7,701,500
Interest Income	$	$16,400	$58,100	$	$	$58,100
Pass-through	$	$500,000	$500,000	$	$	$500,000
Beginning Nonlapsing	$	$22,019,300	$17,024,400	$	$	$17,024,400
Closing Nonlapsing	$	($17,024,400)	($13,160,200)	$	$	($13,160,200)
Total	**$6,852,200**	**$73,073,400**	**$62,838,200**	**$6,463,300**	**$8,300,000**	**$77,601,500**

FTE / Other	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-Time	FY 2025 Revised Appropriation
Budgeted FTE	.0	149.3	149.3	.0	.0	149.3
Vehicles	.0	22.0	22.0	.0	.0	22.0

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
Administration						
Appropriated in Previous Session		$5,513,500				
Base Budget Appropriation		$128,800	$5,486,300			$5,486,300
CCE Dedicated Credits Adjustments				($149,400)		($149,400)
CCE Federal Fund Adjustments				($100)		($100)
Reallocate from CCE Administration to Main Street (Out)	($227,000)	($227,000)				
Administration Subtotal	*($227,000)*	*$5,415,300*	*$5,486,300*	*($149,500)*	*$0*	*$5,336,800*

Cultural and Community Engagement

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	FY 2025 Adj. Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
Arts and Museums						
Appropriated in Previous Session		$5,433,000				
Base Budget Appropriation		($74,000)	$5,115,900			$5,115,900
CCE Federal Fund Adjustments	$400,000	$400,000		$400,000		$400,000
CCE Transfer Fund Adjustments	$5,000	$5,000		$5,000		$5,000
Arts and Museums Subtotal	*$405,000*	*$5,764,000*	*$5,115,900*	*$405,000*	*$0*	*$5,520,900*
Commission on Service and Volunteerism						
Appropriated in Previous Session		$5,524,800				
Base Budget Appropriation		$121,600	$5,519,000			$5,519,000
CCE Dedicated Credits Adjustments	$400,000	$400,000		$400,000		$400,000
CCE Federal Fund Adjustments	$3,000,000	$3,000,000		$3,000,000		$3,000,000
CCE Transfer Fund Adjustments	$50,000	$50,000		$50,000		$50,000
Commission on Service and Volunteerism Subtotal	*$3,450,000*	*$9,096,400*	*$5,519,000*	*$3,450,000*	*$0*	*$8,969,000*
Historical Society						
Appropriated in Previous Session		$125,100				
Base Budget Appropriation		($125,100)				
Historical Society Subtotal	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
History Donation Fund						
Base Budget Appropriation		$683,100	$750,000			$750,000
History Donation Fund Subtotal	*$0*	*$683,100*	*$750,000*	*$0*	*$0*	*$750,000*
Indian Affairs						
Appropriated in Previous Session		$904,000				
Base Budget Appropriation		($13,300)	$885,700			$885,700
CCE Dedicated Credits Adjustments	$13,200	$13,200		$13,200		$13,200
CCE Transfer Fund Adjustments	$10,000	$10,000		$10,000		$10,000
Indian Affairs Subtotal	*$23,200*	*$913,900*	*$885,700*	*$23,200*	*$0*	*$908,900*
Pass-Through						
Appropriated in Previous Session		$106,000				
Base Budget Appropriation		$1,781,900	$106,000			$106,000
Pass-Through Subtotal	*$0*	*$1,887,900*	*$106,000*	*$0*	*$0*	*$106,000*
State Arts Endowment Fund						
Appropriated in Previous Session		$16,500				
Base Budget Appropriation		($6,900)	$3,000			$3,000
State Arts Endowment Fund Subtotal	*$0*	*$9,600*	*$3,000*	*$0*	*$0*	*$3,000*

Cultural and Community Engagement

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	FY 2025 Adj. Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
Historical Society						
Appropriated in Previous Session		$2,713,000				
Base Budget Appropriation		$199,100	$2,802,500			$2,802,500
CCE Dedicated Credits Adjustments	$250,000	$250,000		$250,000		$250,000
CCE Transfer Fund Adjustments	$30,000	$30,000		$300,000		$300,000
Cemetery Preservation Grants					$300,000	$300,000
Reallocate from Cemeteries Program to Historic Preservation (Out)				($143,000)		($143,000)
Reallocate from Historic Preservation to Main Street (Out)	($4,300)	($4,300)		($4,300)		($4,300)
Reallocate from Historic Preservation to SHPO (Out)	($170,000)	($170,000)		($163,400)		($163,400)
Reallocate from State Museum to State History (In)				$5,613,200		$5,613,200
Historical Society Subtotal	*$105,700*	*$3,017,800*	*$2,802,500*	*$5,852,500*	*$300,000*	*$8,955,000*
State Library						
Appropriated in Previous Session		$8,269,300				
Base Budget Appropriation		$543,800	$8,239,200			$8,239,200
CCE Federal Fund Adjustments	$1,000,000	$1,000,000		$1,000,000		$1,000,000
CCE Transfer Fund Adjustments				($154,400)		($154,400)
State Library Subtotal	*$1,000,000*	*$9,813,100*	*$8,239,200*	*$845,600*	*$0*	*$9,084,800*
State Library Donation Fund						
Base Budget Appropriation		($27,900)				
State Library Donation Fund Subtotal	*$0*	*($27,900)*	*$0*	*$0*	*$0*	*$0*
STEM Action Center						
Appropriated in Previous Session		$11,298,200				
Base Budget Appropriation		$1,036,500	$11,293,400			$11,293,400
CCE Dedicated Credits Adjustments				($200,000)		($200,000)
CCE Federal Fund Adjustments				$200,000		$200,000
STEM Action Center Subtotal	*$0*	*$12,334,700*	*$11,293,400*	*$0*	*$0*	*$11,293,400*
One Percent for Arts						
Appropriated in Previous Session		$1,814,300				
Base Budget Appropriation		($57,200)	$2,000,000			$2,000,000
CCE Transfer Fund Adjustments	$400,000	$400,000		$400,000		$400,000
One Percent for Arts Subtotal	*$400,000*	*$2,157,100*	*$2,000,000*	*$400,000*	*$0*	*$2,400,000*

*Agency Detail and following sections included in digital report

Cultural and Community Engagement

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
Heritage and Arts Foundation Fund						
Appropriated in Previous Session		$511,500				
Base Budget Appropriation		($304,900)	$2,695,100			$2,695,100
Heritage and Arts Foundation Fund Subtotal	*$0*	*$206,600*	*$2,695,100*	*$0*	*$0*	*$2,695,100*
State of Utah Museum						
Appropriated in Previous Session		$1,813,200				
Base Budget Appropriation		($1,163,200)	$5,613,200			$5,613,200
One-time reallocation of Museum Funding					($1,000,000)	($1,000,000)
Reallocate from State Museum to State History (Out)				($5,613,200)		($5,613,200)
State of Utah Museum Subtotal	*$0*	*$650,000*	*$5,613,200*	*($5,613,200)*	*($1,000,000)*	*($1,000,000)*
Arts & Museums Grants						
Appropriated in Previous Session		$4,422,500				
Arts & Museums General Operating Grants					$6,000,000	$6,000,000
Base Budget Appropriation		($559,600)	$4,422,500			$4,422,500
Arts & Museums Grants Subtotal	*$0*	*$3,862,900*	*$4,422,500*	*$0*	*$6,000,000*	*$10,422,500*
Capital Facilities Grants						
Appropriated in Previous Session		$7,730,000				
Base Budget Appropriation		$2,509,900	$3,000,000			$3,000,000
Golden Spike Monument					$2,000,000	$2,000,000
Capital Facilities Grants Subtotal	*$0*	*$10,239,900*	*$3,000,000*	*$0*	*$2,000,000*	*$5,000,000*
Heritage & Events Grants						
America250 Programming					$500,000	$500,000
Appropriated in Previous Session		$1,845,000				
Base Budget Appropriation		($915,100)	$1,100,000			$1,100,000
Ogden Pioneer Days Rodeo - Miss Rodeo Utah/Utah Cowboy Hall of Fame				$75,000		$75,000
Heritage & Events Grants Subtotal	*$0*	*$929,900*	*$1,100,000*	*$75,000*	*$500,000*	*$1,675,000*
Pete Suazo Athletics Commission						
Appropriated in Previous Session		$271,200				
Base Budget Appropriation		$71,200	$342,400			$342,400
CCE Dedicated Credits Adjustments	$74,000	$74,000		$74,000		$74,000
Pete Suazo Athletics Commission Subtotal	*$74,000*	*$416,400*	*$342,400*	*$74,000*	*$0*	*$416,400*

*Agency Detail and following sections included in digital report

Cultural and Community Engagement

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	FY 2025 Adj. Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
State Historic Preservation Office						
Ancient Human Remains Recovery					$500,000	$500,000
Appropriated in Previous Session		$3,365,500				
Base Budget Appropriation		$205,900	$3,464,000			$3,464,000
CCE Dedicated Credits Adjustments				($430,000)		($430,000)
CCE Federal Fund Adjustments	$1,200,000	$1,200,000		$1,200,000		$1,200,000
CCE Transfer Fund Adjustments	$30,000	$30,000		$30,000		$30,000
Reallocate from CCE Administration to Main Street (In)	$227,000	$227,000				
Reallocate from Cemeteries Program to Historic Preservation (In)				$143,000		$143,000
Reallocate from Historic Preservation to Main Street (In)	$4,300	$4,300		$4,300		$4,300
Reallocate from Historic Preservation to SHPO (In)	$170,000	$170,000		$163,400		$163,400
State Historic Preservation Office Subtotal	*$1,631,300*	*$5,202,700*	*$3,464,000*	*$1,110,700*	*$500,000*	*$5,074,700*
Archaeological and Historic Sites Grants						
Appropriated in Previous Session		$500,000				
Archaeological and Historic Sites Grants Subtotal	*$0*	*$500,000*	*$0*	*$0*	*$0*	*$0*
Operating and Capital Budgets Subtotal	***$6,862,200***	***$73,073,400***	***$62,838,200***	***$6,473,300***	***$8,300,000***	***$77,611,500***
Restricted Fund and Account Transfers						
GFR - Native American Repatriation Rest Acct						
Appropriated in Previous Session		$10,000				
Base Budget Appropriation						
CCE Balances Review	($10,000)	($10,000)		($10,000)		($10,000)
GFR - Native American Repatriation Rest Acct Subtotal	*($10,000)*	*$0*	*$0*	*($10,000)*	*$0*	*($10,000)*
Restricted Fund and Account Transfers Subtotal	***($10,000)***	***$0***	***$0***	***($10,000)***	***$0***	***($10,000)***
Cultural and Community Engagement Total	**$6,852,200**	**$73,073,400**	**$62,838,200**	**$6,463,300**	**$8,300,000**	**$77,601,500**

*Agency Detail and following sections included in digital report

Funding Request Priority List

Priority Ong	Priority 1x	
1		Utah Trade & Economy Asia Partnership

A new partnership between the University of Utah, EDCUtah, World Trade Center Utah, and GOEO built around a 15-year vision for prosperity in Utah by establishing a trade corridor with Asia. The mission of the partnership is to facilitate economic development, trade, research, diplomacy and collaboration across the semiconductor, life science, automation, deep tech, AI, and gaming industries. The UTE Asia Partnership's office will be housed within the U of U Asia campus in Incheon, South Korea and will be dedicated to building Utah's brand in the region as a premiere destination for economic interaction with the Asian market. (Requested By: Sen. Vickers, E.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$300,000	$0
Total	**$0**	**$300,000**	**$0**

2 Attorneys for Social Media Support

This item provides funding for additional Assistant Attorneys General to enable Commerce to enforce state regulation given increased legal work associated with new social media litigation.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Commerce Service Fund (GFR)	$0	$796,800	$0
Total	**$0**	**$796,800**	**$0**

3 Utah-MEP Alliance Funding

Funding for the Utah-MEP Alliance which includes matching state funding for the federal NIST program, the ongoing state funding for workforce safety training through the Utah Manufacturers Association, funding for Impact Utah to facilitate the activities of the Utah-MEP, and funds for USU Outdoor Extensions Program. Funds to be dispersed according to the attached budget. (Requested By: Sen. McKell, M.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Income Tax Fund	$0	$884,000	$0
Total	**$0**	**$884,000**	**$0**

Funding Request Priority List

Priority Ong	Priority 1x	
4	4	Financial Regulator

This request restores financial regulator staff that was limited during the pandemic. The Department has been utilizing contract examiners, who are more expensive for insurance companies, because the workload is too excessive for their current staff.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Insurance Department Account (GFR)	$0	$142,000	$0
Total	**$0**	**$142,000**	**$0**

Priority Ong	Priority 1x	
5	5	Rural Communities Opportunity Grant

The Governor's Office of Economic Opportunity administers the Rural Opportunity Act under UCA 63N-4-8. The act establishes funding for grants offered under the Rural Opportunity Program, including the Rural Communities Opportunity Grant which helps rural communities address critical economic development needs, including business recruitment, development, and expansion; workforce training and development; and infrastructure and capital facilities improvements for business development. Rural communities identify critical needs within their business communities and apply for funds to address those needs, keeping businesses vibrant, employment high and contributing to local rural economies.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$5,250,000
Total	**$0**	**$0**	**$5,250,000**

Funding Request Priority List

Priority Ong	Priority 1x	
6	6	Privacy Officer (2023GS H.B. 343) - Tax

This position would assist the Privacy Director with complying with the privacy standards. This includes identifying all PII data collected by the agency (either paper or electronic), documenting how that data is protected, identifying the authority the agency has to collect the data, documenting the location of the data, notifying the citizens of how we use their data, provide a method for citizens to request a copy of their data, and maintain the ongoing privacy program for new and updated data sources.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$12,600	$50,300	$0
Income Tax Fund	$10,500	$41,900	$0
Dedicated Credits Revenue	$0	$100	$0
Sales and Use Tax Admin Fees (GFR)	$5,700	$22,700	$0
Total	**$28,800**	**$115,000**	**$0**

7	7	Hildale City Maxwell Park

This project will establish Hildale City Maxwell Park as tourism destination venue within the Grand Circle as it is ideally situated at the feet of the towering red cliffs of the Caanan wilderness. The Park has hosted numerous "headliner" musical performances since 2019, but has insufficient space for attendance due to limited seating and parking. This project increases artists participation, patron attendance, and the overall visitor experience. Traffic, pedestrian, staff, and performer safety will all be enhanced, as well as all access improvements. Beside increasing cultural availability of this venue and within Utah, this will create an improved overall tourist experience; sustainable State, regional, and local revenues; economic development opportunities; and improved infrastructure to support tourism safety and amenities. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$3,079,000
Total	**$0**	**$0**	**$3,079,000**

Funding Request Priority List

Priority Ong	Priority 1x	
8	8	Real Estate Investigator

This item will provide ongoing funding for an investigative position that is currently being funded with one-time money. Real Estate investigators have not had an increase in FTE since 2012 and growth in the industry has increased the workload.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Commerce Service Fund (GFR)	$0	$96,000	$0
Total	**$0**	**$96,000**	**$0**

9	9	Property & Casualty Market Examiners

This item funds additional market conduct examiner staff to assist with increasing caseloads. The number of cases has increased significantly due to new responsibilities.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Insurance Department Account (GFR)	$0	$256,000	$0
Total	**$0**	**$256,000**	**$0**

10	10	Property Rights Attorney

This item funds a new attorney for the Office of the Property Rights Ombudsman whose staff of three attorneys has not increased in 16 years despite increasing workloads.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Commerce Service Fund (GFR)	$0	$154,000	$0
Total	**$0**	**$154,000**	**$0**

Funding Request Priority List

Priority Ong	Priority 1x	
11		UServe Operations

This funding would replace federal grant dollars with a general fund appropriation to prevent layoffs at UServeUtah. UServe was facing budget shortfalls due to significant growth in programming and demand for services while also losing access to federal funding it relied on for staffing. It is anticipated that this funding would preserve the salaries for 4 FTEs at UServe who otherwise would lose access to funding.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$450,000	$0
Total	**$0**	**$450,000**	**$0**

Priority Ong	Priority 1x	
12	12	Vehicle Registration Renewal Notification Mailing

This fully restores the funding to mail motor vehicle renewal notices. Since the reinstatement of this service in the 2021 General Session, the funding has not covered the actual mailing costs. This increase in ongoing funding will guarantee this required customer service.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$96,400	$96,400	$0
Income Tax Fund	$29,600	$29,600	$0
Dedicated Credits Revenue	$45,500	$45,500	$0
License Plate Restricted Account	$3,700	$3,700	$0
Sales and Use Tax Admin Fees (GFR)	$23,800	$23,800	$0
Uninsured Motorist I.D.	$1,000	$1,000	$0
Total	**$200,000**	**$200,000**	**$0**

Priority Ong	Priority 1x	
13	13	GOEO Technical Corrections

GOEO has been expending more that is coming in from the Motion Picture Incentive Fund and the Rural Fund as a result of compensation and ISF adjustments. This request replaces the overexpenditure with General Fund.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$30,100	$0
Total	**$0**	**$30,100**	**$0**

Funding Request Priority List

Priority Ong	Priority 1x	
14	14	Utah Sports Commission: Sports and Olympic Event Funding

Funding to assist the state in attracting and hosting major national and international sporting events that generate significant economic impact, media value, and/or are of strategic importance in positioning the state as a global sports destination as Utah makes efforts to bring an Olympic Games back to Utah. (Requested By: Sen. McKell, M.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$3,000,000
Total	**$0**	**$0**	**$3,000,000**

15 Utah SBDC Operations

To combat the effects of inflation and lack of funding for cost of living increases on the operations of the Utah SBDC. Increased transportation costs, lower wages relative to higher household expenses, increased costs of contractors and student interns, increased rents, and inability to attract qualified workers due to low salary offers continue to inhibit the economic impact of the Utah SBDC. Funds to be distributed throughout the Utah SBDC network to Logan, Ogden, Kaysville, Sandy, Orem, Cedar City, St. George, Tooele, and Blanding. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$525,000	$0
Total	**$0**	**$525,000**	**$0**

Funding Request Priority List

Priority Ong	Priority 1x	
16	16	San Juan Hospital Building Replacement Loan

Provide loan funding to replace San Juan Hospital. The existing building is nearly 70 years old and is in desperate need of replacement. San Juan Hospital is the state's oldest operating hospital building and provides critical and essential medical services to rural communities within San Juan county and south eastern Utah. (Requested By: Rep. Albrecht, C.)

The governor's budget requests funding to the Rural Opportunity Fund that can be used for loans or grants to replace the aging San Juan Hospital.

$25m in American Rescue Plan Act (ARPA) funding for San Juan County Hospital in Monticello was added as an amendment to S.B. 6 - Item 21.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$20,000,000
Total	**$0**	**$0**	**$20,000,000**

17	17	Global Talent Accelerator Pilot Program

The funding for this pilot program will expand talent strategies to include the hiring of international students using the Optional Practical Training (OPT) visa extension and connect Utah companies with international students and graduates, filling critical talent gaps in targeted industries. Additionally, this funding will support a university partnership to provide relevant part-time work opportunities for international students post-graduation to enable participation in Utah's entrepreneurship and startup programs.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$200,000
Total	**$0**	**$0**	**$200,000**

18	18	Elevator Safety Vehicle

This item will allow an additional vehicle for inspectors. This item will be reimbursed by DFCM in accordance with existing agreements.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$27,000	$3,600
Total	**$0**	**$27,000**	**$3,600**

Funding Request Priority List

Priority Ong	Priority 1x	
18	18	Occupational Safety & Health Vehicle

This item will allow an additional vehicle for consultants. Consultants visit job sites at employers' request and work with employers to address potential safety violations.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$27,000	$3,600
Total	**$0**	**$27,000**	**$3,600**

Priority Ong	Priority 1x	
19	19	Housing Capacity, Infrastructure, and Market Analysis

By 2060, Utah's population is predicted to reach over 5.4 million (Kem C. Gardner Institute). Utah faces a daunting challenge: housing costs have risen dramatically in recent years, far outpacing wage growth, linked primarily to a persistent housing shortage. The purpose of this proposed analysis is to evaluate physical constraints and land use planning and market demand to inform decision making. This will build upon the work currently underpinning the regional plans adopted by the various MPOs in Utah, overlaying an in depth market analysis that will identify the pace at which available land will be utilized with present assumptions, as well as the potential for adjustments to policy and infrastructure investments to optimize the potential to accommodate the forecasted growth. (Requested By: Rep. Bolinder, B.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$250,000
Total	**$0**	**$0**	**$250,000**

Priority Ong	Priority 1x	
20	20	Urban Farm Infrastructure Project

This item requests $295,000 one-time General Fund which will help build a urban farm infrastructure project on Salt Lake Valley's west-side. The project cost is $2 million in total, and incorporates an education-based hub with a job training program, community engagement opportunities, and increased community access to fresh, healthy food, (particularly for families and populations in need). (Requested By: Sen. Escamilla, L.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$150,000	$0	$0
Total	**$150,000**	**$0**	**$0**

Funding Request Priority List

Priority Ong	Priority 1x	
21		Utah Refugee Scouting

The proposed funding is essential for enabling refugee youth, both boys and girls who have been legally and permanently resettled in the Salt Lake Valley, to participate in a comprehensive Boy Scouts of America program. This program plays a crucial role in guiding these young individuals towards making ethical and moral decisions, a foundational step towards thriving in their new homeland. At the core of Scouting is the spirit of discovery – whether through camping, career exploration, or nature trails, each adventure is a step towards self-discovery. The Utah Refugee Scouts program is dedicated to building a strong base of humility and compassion, fortifying character through action, and grooming these youths for lifelong leadership roles. Our aim is to integrate these refugee youths into the heart of our community, transforming them from peripheral participants to actively engaged and positive contributors. (Requested By: Sen. Cullimore, K. A.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$100,000
Total	**$0**	**$0**	**$100,000**

22 Utah Consular Corps

Funding will be used to support hosting opportunities in the State of Utah in order to collaborate with business partners and local government. Also, we plan to create an awards banquet organized in collaboration with the State Legislature to recognize individuals who have made a significant diplomatic contribution to the State. Also, we would like to provide internships to college students who have interest in diplomacy and working with honorary consuls. Finally, it is our goal to provide funding for a quarterly business luncheon for honorary consuls and distinguished guests. These guests will be primarily Utah community government and business leaders. (Requested By: Sen. Escamilla, L.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$30,000	$0
Total	**$0**	**$30,000**	**$0**

Funding Request Priority List

Priority Ong	Priority 1x	
23	23	Sundance Institute

To support the significant economic and cultural contributions Sundance Institute brings in annually to the State of Utah, this funding item is a continuation of the ongoing appropriation of $900,000 approved by the Legislature in 2023 and $800,000 in one-time funding approved by GOEO and Division of Heritage and Arts. In recognition of the substantial increases in economic impacts of the Sundance Film Festival in recent years and an expansion of free community programming for Utah residents, we are seeking to continue with the funding we have received in previous years, just consolidated in a single request. We will not be pursuing grants, and instead just use this appropriation to mirror the commitment that has been made in previous years (Requested By: Sen. McKell, M.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$1,000,000
Total	**$0**	**$0**	**$1,000,000**

Priority Ong	Priority 1x	
24	24	Taste Utah "Let's Eat Out"

Taste Utah is a marketing campaign to make Dining the Destination #Let's Eat Out #Eat Out Often, and #There's always a reason. Taste Utah educated and engaged all those within the borders of Utah, Daily reminders, weekly TV programming featuring authentic Utah restaurants and farms, website with interactive dining guide and videos, views on every airport screen, social media viewers, millions are all invited to "Taste Utah". The Taste Utah Road Tour is also part of the campaign featuring restaurants with travel in mind. (Requested By: Sen. McKell, M.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$200,000
Total	**$0**	**$0**	**$200,000**

Funding Request Priority List

Priority Ong	Priority 1x	
25	25	Refugee Community Engagement Through Soccer

Provide vital funds to support the growth of Utah's homegrown program, Refugee Soccer, in its mission to connect refugee and non-refugee youth around the world through soccer. Through both it's Core Program of Play | Equip | Compete and its new #SheBelongs Soccer Project Refugee Soccer and its growing team of engaged Utahans fosters belonging, cultivates mutual understanding and respect across diverse backgrounds, and builds character and confidence in its constituents. We thoughtfully balance growth and impact with prudent stewardship of our opportunities and resources. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$100,000
Total	**$0**	**$0**	**$100,000**

Priority Ong	Priority 1x	
26	26	Tooele County Airfield Improvements

We are submitting this request to provide funding to make essential repairs to the Tooele County Airfield. Tooele County has submitted a bid to the Reno Air Racing Association with the intention to host the National Championship Air Races, and the Pylon Racing Seminars. This money would provide essential improvements in order for the Airfield to host the races. (Requested By: Sen. Sandall, S.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$750,000
Total	**$0**	**$0**	**$750,000**

Funding Request Priority List

Priority Ong	Priority 1x	
27	27	Central Utah Agri-Park

This funding will support the establishment of an agricultural processing hub located in Juab County called the Central Utah Agri-Park (Agri-Park). The Agri-Park is aimed at bolstering Utah's family farms andother agricultural producers. This initiative will focus on preparing readily available sites for Ag-Tech and Ag-Processing development, with a special emphasis on utilizing Utah-sourced agricultural inputs. By strategically designing this project, it aims not only to enhance food security for all Utah residents but also to generate sustainable revenues that can fortify Utah's economy.

Funding is being allocated for the establishment of an agricultural processing hub located in central Utah called the Central Utah Agri-Park (Agri-Park) The Agri-park is aimed at bolstering Utah's family farms and other agricultural producers. This initiative will focus on preparing readily available sites for Ag-related businesses including processing and distribution among other things, with a special emphasis on utilizing Utah sourced agricultural inputs. The strategic design of this project aims not only to enhance food security for all Utah residents but also to generate sustainable revenues that can fortify Utah's economy. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$20,000,000
Total	**$0**	**$0**	**$20,000,000**

28 28 2024 PGA Korn Ferry Tour Utah Championship

Supports the hosting of the 2024 PGA Utah Championship - Korn Ferry Tour for the seventh consecutive year being held in Davis County at Oakridge Country Club in Farmington. The Utah Championship is the development tour for the U.S. based PGA Tour.
(Requested By: Rep. Barlow, S.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$75,000	$0	$0
Total	**$75,000**	**$0**	**$0**

Funding Request Priority List

Priority Ong	Priority 1x	
29	29	RISE Culinary Institute

This request is for a one-time appropriation of $394,000 from the General Fund for the remaining training facility construction costs and one year of operations costs. Annual operations costs are estimated at $250,000 per year to provide culinary training to 48 refugees. Operations costs include payroll for staff leading the training courses and supporting the kitchen, kitchen supplies, office supplies, materials for trainees, and utilities.
The RISE Culinary Institute is working towards a self-sustainable financial model and has raised 65% of the initial start-up funds for their training facility and first year operations through private donations and fundraisers (Table 1). RISE has and will continue to generate revenue to cover its future operating costs through catering, hosting culinary tasting events, selling retail and wholesale products, grants, and private donations.
(Requested By: Rep. Wheatley, M.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$150,000
Total	**$0**	**$0**	**$150,000**

Priority Ong	Priority 1x	
30	30	Breaking Barriers

Barriers to financial and professional resources negatively impact the entire state. A unique group of partners will provide programs that directly target individual entrepreneurs who may not have equal access with rigorous schedules of education, training, mentoring and accountability. This will result in positive economic outcomes across the board. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$150,000
Total	**$0**	**$0**	**$150,000**

Funding Request Priority List

Priority Ong	Priority 1x	
31	31	Utah Diplomacy Program

Requested on-going funds supports hosting international business, government, and civil sector delegation visiting Utah, increasing Utah's international relations and foreign trade. Funds support employment development for people interested in working in public, private, or nonprofit international relations. for 60 years, Utah Global Diplomacy has worked as Utah's private sector partner of the U.S. State Dept. managing and hosting more than 400 foreign dignitaries in Utah. (Requested By: Rep. Dunnigan, J.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$75,000
Total	**$0**	**$0**	**$75,000**

32 Cultural Tourism Stabilization

Southern Utah University and the Utah Shakespeare Festival request $1,420,300 to fund existing full-time administrative personnel to help securing the Festival's long-term sustainability, ensuring its continued annual multi-million economic contribution to the region and the state. This funding would support approximately 58% of the Festivals' full-time year-round personnel which administer the Festival's $8.7 mil budget, 350 part-time and/or seasonal employees, and 350 volunteers. The Festival's economic contribution to Iron County, southern Utah, and the state exceeds $42 million annually. This ongoing funding would sustain 17 FTE crucial to maintaining operational success and securing the economic impact to the region. (Requested By: Sen. Vickers, E.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Income Tax Fund	$0	$500,000	$0
Total	**$0**	**$500,000**	**$0**

33 33 St. George Musical Theater Construction

To Construct a 40,000 sq ft, 400 seat theater building. This building to serve those living in and visiting Southern Utah. (Requested By: Rep. Brooks, W.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$1,000,000
Total	**$0**	**$0**	**$1,000,000**

Funding Request Priority List

Priority Ong	Priority 1x	
34	34	"Centro" Community Center Project

Centro Civico Mexicano and Centro de la Familia, who have a combined 133 years of experience serving Utah's diverse communities, are seeking funding for El Centro, a new civic center that will offer economic development opportunities, child care for working families, and social/community gathering spaces. The construction of El Centro is the second of a two phase development project that will complete the Centro District. This district includes senior housing (phase I), and the El Centro Community Center (phase II), which will foster community based work force development, partner with local nonprofits and municipalities, and offer economic, social and educational resources to thousands of Utah families. (Requested By: Sen. Escamilla, L.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$1,000,000	$0	$0
Total	**$1,000,000**	**$0**	**$0**

Priority Ong	Priority 1x	
35	35	Santaquin City Library & Education Center

The Santaquin Library, currently housed in a historic church building, needs expansion to accommodate the community's growing needs. Population growth of over 160% in the past 20 years has increased demand for library services, with 1,000 new members in the last year alone, making a larger space imperative. Accessibility issues further emphasize the need for expansion, as there is currently no elevator for disabled and elderly patrons to access the second floor, and computer desks are not wheelchair-accessible. Santaquin City is seeking a $1,000,000 one-time appropriation to continue building a new library, with over $1,000,000 already committed by the city to construct the exterior shell and outdoor improvements (parking, landscaping, etc.). (Requested By: Sen. McKell, M.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$500,000
Total	**$0**	**$0**	**$500,000**

Funding Request Priority List

Priority Ong	Priority 1x	
36	36	USUE Prehistoric Museum Staffing

Provide funding for a full-time collections manager. Also, a full-time educator/public outreach coordinator. Offset operation costs for the museum. The population to benefit will be the students and the public in our rural communities. Visitors coming to the area. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$100,000
Total	**$0**	**$0**	**$100,000**

37	37	State Artificial Intelligence Lab Office

One of the main themes of the strategic plan is to "Ensure regulation, enforcement, and education activities are effective, efficient, and relevant in a constantly changing and growing economy." The sandbox could help make sure that it is "relevant" and "effective" in light of a changing landscape. Further, the plan calls for the "regulatory framework" to be updated regularly.

Artificial intelligence poses a variety of challenges that will require careful consideration when regulating, balancing the need for protection from a potentially dangerous tool with the desire to innovate. Unlike Utah's current regulatory sandbox, the discussed AI Sandbox would not necessarily provide relief from existing regulation but rather would provide insight from businesses and industry experts, working in collaboration with government, to develop new regulations that could be the blueprint for future rules or legislation.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Commerce Service Fund (GFR)	$0	$0	$1,000,000
Total	**$0**	**$0**	**$1,000,000**

Funding Request Priority List

Priority Ong	Priority 1x	
38	38	Hill Aerospace Museum - Ongoing

Hill Aerospace Museum | Aerospace Heritage Foundation of Utah is requesting $250,000 in ongoing funding. We have been receiving ongoing /pass through funding through the State Legislature in the amount of $175,000 annually since the 2017 Legislative Session. The 2023 Legislature transferred responsibility of funding to CCE. We are now requesting ongoing funding be restored through BEDL as a line item as done in the past. (Requested By: Rep. Musselman, C.R.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$100,000
Total	**$0**	**$0**	**$100,000**

39	39	UMOCA Master Plan Improvements

The Utah Museum of Contemporary Art is requesting $1million in funding for necessary phased upgrades that will improve visitor experience, build icon landmark in downtown, improve visitor experience and increase gallery space. Update to our façade will improve place-making and opening a new gallery to better serve the increased needs of artists statewide. The improvements proposed in this project will address the need for an iconic public art exterior experience, increase imageability downtown, and address current facility limitations based on stakeholder feedback to improve areas that are out-of-date and that directly undermine UMOCA's programming efforts to meet these goals. (Requested By: Sen. Cullimore, K. A.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$250,000
Total	**$0**	**$0**	**$250,000**

40	40	Utah Workforce Housing Advocacy

Utah Workforce Housing Advocacy is a Utah non profit that advocates for affordable housing for first-time homebuyers, workforce housing, and housing stock in general for Utahns. (Requested By: Sen. McCay, D.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$200,000
Total	**$0**	**$0**	**$200,000**

Funding Request Priority List

Priority Ong	Priority 1x	
41	41	Workforce Development Transition into Tech Careers

We are seeking $350,000 in one-time funds to expand a workforce development program designed to help individuals transition into high-demand technology careers. This program combines basic technical training with career exploration and professional networking to provide a launchpad for those looking to enter tech (which is perceived to have a high barrier to entry). Funding will allow rural expansion of this program, as well as facilitate a more in-depth training program to prepare workers directly for careers in fields such as IT, cybersecurity, and data analytics. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$100,000
Total	**$0**	**$0**	**$100,000**

42	42	Research Consultant

This request is for additional research consultant staff who will review pharmacy data submitted by drug manufacturers to ensure compliance with Utah laws. This position is needed to maintain current levels of performance given increasing demand for pharmacy related research.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Insurance Department Account (GFR)	$0	$155,000	$0
Total	**$0**	**$155,000**	**$0**

43	43	Land Purchase for Harrington School

Harrington Center for the Arts (HCA) is renovating one of Utah's landmarks, the historic Harrington School built in 1903 into Northern Utah County's premiere facility for the arts. HCA has received preliminary site plan approval with remaining conditions that a REPC is finalized with American Fork City for two small parcels that have already been committed and surplus by the City to complete the construction and parking needed for the 62,000 sq. ft. facility. With the support of the State of Utah, the requested $840k will allow us to receive final site plan approvals and move into construction. (Requested By: Rep. Hawkins, J.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$500,000
Total	**$0**	**$0**	**$500,000**

Funding Request Priority List

Priority Ong	Priority 1x	
44	44	UServe Service Fellowship Program

Service is at Utah's core. Housed within UServe, this funding would establish a national year of service fellowship program and provide stipends to participating young adults. Service hours would be directed to areas of significant state needs, like mental health services and education tutoring. 2 FTEs would be funded out of the ongoing component with the remaining dollar amounts going towards stipends.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$2,000,000
Total	**$0**	**$0**	**$2,000,000**

45	45	High School Service Pilot Program

Develop and establish a service program and recognition, through a four year pilot, that expands access to the benefits of service to all high school aged students. The program will learn by collaboration from participating LEAs as they integrate a culture of service in schools, be inclusive of current service activities, reach all students and provide opportunities to reflect. Participating LEAs will be able to hire personnel to develop the structure and framework of service integration and outcomes measurement. (Requested By: Sen. Millner, A.)

Service is at Utah's core. Housed within UServe, this funding would establish a service pilot program for high school students in participating schools. A partial TL FTE would be funded out of the total amount one-time to assist with programming. The remaining dollars would go towards education and resources for students on service opportunities in their schools and communities.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Income Tax Fund	$0	$0	$1,000,000
Total	**$0**	**$0**	**$1,000,000**

Funding Request Priority List

Priority Ong	Priority 1x	
46	46	Accessibility Project

We are seeking funding for ADA accessibility enhancement to the Historic 15th Ward Chapel, commonly referred to as the Art Castle. The essential updates encompass the installation of an elevator, construction f wheelchair ramps, and the renovation of ADA-compliant bathrooms. Completing these accessibility upgrades represent the final phase required to open the building to the public. (Requested By: Rep. Hollins, S.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$500,000
Total	**$0**	**$0**	**$500,000**

12 Annual Utah Pacific Island Heritage Month Kick Off Festival

Support the Utah Pacific Island Heritage Month Kick Off held in Kearns, Utah and events throughout the state of Utah in celebration. Supplement and/or support under resourced new/early stage business from vulnerable communities with the opportunity to be a vendor, supplier, and/or performing artist performances. (Requested By: Sen. Harper, W.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$0
Total	**$0**	**$0**	**$0**

Childcare Private-Public Partnership

This funding will create a pilot program for a public-private partnership for providing childcare. Unused or vacant state facilities will be provided at no or low cost to childcare providers to incentivize greater access to affordable childcare.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$0
Total	**$0**	**$0**	**$0**

Funding Request Priority List

Priority	
Ong	1x

Clover Church Restoration in Rush Valley Town, Tooele County, Utah

Rush Valley Town, Utah, is restoring a historic LDS Church that was constructed in 1907. Funding is requested to complete the structure restoration and improve the landscape, and install an adjacent restroom facility. The restored church will be used as a museum and a Tooele County information center. (Requested By: Rep. Jimenez, T.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$0
Total	**$0**	**$0**	**$0**

Cross-Cultural Scholarships & Skill Development

This initative seeks $50,000 for the International Suzuki String Institute (ISSI). UT is internationally renowned as a Suzuki hub. Funding will increase student scholarships, currently limited to 54, & enable the institute to host more international students & teachers. Investment will boost the skills & reputation of UT musicians; reinforcing UTs reputation globally as a cultural leader. (Requested By: Sen. Vickers, E.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$0
Total	**$0**	**$0**	**$0**

Cultural Site Preservation Awareness

Funding would support a media awareness campaign. (Requested By: Rep. Barlow, S.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$0
Total	**$0**	**$0**	**$0**

Funding Request Priority List

Priority	
Ong	1x

Enhanced Transparency for Local Government

50/50 split of state and local government funding for cameras/microphones to record/transmit local government proceedings for the public (Requested By: Sen. Kennedy, M.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$0
Total	**$0**	**$0**	**$0**

Flight - The Next Leg

This request is for capital improvements to the FLIGHT exhibition at The Leonardo, to improve showcasing of the vibrant aerospace and aviation industries in Utah. Seven new interactive exhibit components will be added, including a careers section, a flight and engineering maker space, a display on supersonic flight, and more. The plan includes creating a statewide Rocket Day to reach more than 25,000 elementary school students across the state. The funding will be matched by private donations at 1.5 times the amount of state funding. The Leonardo serves Utahns across the state, with visitors from every zip code. Close to 20% of visitors travel to the museum from outside the Wasatch Front and 11-20% of visitors are from out-of-state.
(Requested By: Rep. Whyte, S.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$0
Total	**$0**	**$0**	**$0**

Fund State Highway Signs for the Grand Army of the Republic Highway

Travelers along Highway 6 and Veterans. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$0
Total	**$0**	**$0**	**$0**

Funding Request Priority List

Priority	
Ong	1x

Pacific Islander Chamber Mentor Program

Chamber Mentorship Program aims to provide mentors for small businesses, business professionals, and entrepreneurs from the Pacific Islander community for the Pacific Islander Community. Provide culturally relevant 7-week Small Business workshop series, 5-month mentorship course, scalable 10k grand for successful businesses. Goal is to reach 30 businesses per year. (Requested By: Sen. Blouin, N.)

	FY 2024	FY 2025	
Funding Source	**Supplemental**	**Ongoing**	**One-time**
General Fund	$0	$0	$0
Total	**$0**	**$0**	**$0**

Port Modernization

Funding will support a port modernization study executed by USU's Institute of Land Water and Air. This study will focus on port modernization, implementation of novel technologies in electrification, hydrogen, clean diesel technologies as well as other fuels. This study will inform decision-making going forward as the port system in Utah continues to expand. (Requested By: Rep. Owens, D.)

	FY 2024	FY 2025	
Funding Source	**Supplemental**	**Ongoing**	**One-time**
General Fund	$0	$0	$0
Total	**$0**	**$0**	**$0**

Retire Apartment Mortgage Housing Utah Festival Artists

The Utah Festival Opera & Musical Theatre is the largest seasonal economic engine and tourist destination North of Temple Square. Each season, the Utah Festival generates over $60 million to Cache County through Utah Festival patron attendance and $40 million statewide from patrons traveling the length and breadth of Utah to Cache Valley – $100,000 million added annually to the Utah economy for the past 32 years! Retiring the mortgage will free up $250,000 annually strengthening the future financial security to the Utah Festival. The apartments house over 350 performers, artists, musicians, choreographers, designers, directors and company management each year. Without the apartments, we would be expending upwards of $800,000 annually in rent for Festival staff and artists which could not be offset without raising ticket prices out of reach for 85% of our patrons. (Requested By: Sen. Wilson, C.)

	FY 2024	FY 2025	
Funding Source	**Supplemental**	**Ongoing**	**One-time**
General Fund	$0	$0	$0
Total	**$0**	**$0**	**$0**

Funding Request Priority List

Priority
Ong 1x

Semiconductor Ecosystem Support

These funds will be used to attract, develop and retain talent within the semiconductor ecosystem, while simultaneously supporting ecosystem development that will target funding appropriated in the federal CHIPS ACT. (Requested By: Rep. Lee, T.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$0
Total	**$0**	**$0**	**$0**

Silver King Mine Shaft Building Stabilization

Funding will be used to replace the roof on a massive mine structure adjacent to the Bonanza Lift at Park City Ski Resort. The building is not secure, and anyone can enter. Without this work, heavy snow could cause the entire structure to collapse, potentially endangering lives. (Requested By: Sen. Winterton, R.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$0
Total	**$0**	**$0**	**$0**

State Tax Commission STR Address Verification

There is currently no way for the state tax commission to know exactly how many short term rentals are engaging in commercial activity, outside of the major platforms that are already remitting taxes on behalf of their listed properties. These short term rentals that fly under the radar need to be accounted for and various software options are available that will assist the commission in doing so. (Requested By: Rep. Whyte, S.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$0
Total	**$0**	**$0**	**$0**

Funding Request Priority List

Priority	
Ong	1x

Wasatch Mountain Arts Educational Programming Expansion

Utah has an opportunity to be the leading outdoor recreation and tourism economy in the nation. The requested $244,750 ongoing for Wasatch Mountain Arts Educational Programmming Expansion will aid in the acquisition, retention, and upskilling of Utah's media industry workforce. It will increase statewide programming to meet rapidly growing corporate and consumer demands for technical multimedia. It will help fund community events that have a positive economic impact for local businesses and creatives while increasing local tax revenues.
(Requested By: Sen. Blouin, N.)

	FY 2024	FY 2025	
Funding Source	**Supplemental**	**Ongoing**	**One-time**
General Fund	$0	$0	$0
Total	**$0**	**$0**	**$0**

Reallocations

America250 Programming

On July 4, 2026, the country will celebrate the 250th anniversary of the signing of the Declaration of Independence. In the 2020 General Session, the Utah legislature passed a resolution recognizing this anniversary and encouraging the Governor to establish a state commission. The main themes of the commission are Educate, Engage, and Unite. This request is for programming for the commission through education opportunities, public outreach campaigns, and other commemorative activities building up to the 2026 celebration.

In 2026 the country will celebrate the 250th Anniversary of the signing of the Declaration of Independence. Last year Governor Cox appointment a state-wide commission to oversee Utah's celebration. Funding will be used as seed money to implement state-wide programming, events, and resources throughout the state. Funding will be used to leverage additional critical support from private entities and to identify key partnerships with state and local agencies, schools, and community organizations. The value created by this funding and the associated programming will increase civic education, civic unity, and civic engagement statewide. (Requested By: Sen. Vickers, E.)

	FY 2024	FY 2025	
Funding Source	**Supplemental**	**Ongoing**	**One-time**
General Fund	$0	$0	$500,000
Total	**$0**	**$0**	**$500,000**

Ancient Human Remains Recovery

CCE's Ancient Human Remains Program is mandated to respond and recover human remains discovered during construction and development projects across Utah. The program has seen an unprecedented rise in demand for services as Utah develops and grows into more rural parts of the state - earlier this year in Kanab, over 19 sets of ancient human remains were discovered which required CCE's team (comprised of two individuals) to travel multiple times to southern Utah from the Wasatch Front to properly excavate, examine, and begin the repatriation process to Utah's tribes. The request for one-time money (with rollover authority for future years) would permit greater flexibility in the team's travel budget and allow the team to hire a contracted archaeologist to speed-up future excavation processes.

	FY 2024	FY 2025	
Funding Source	**Supplemental**	**Ongoing**	**One-time**
General Fund	$0	$0	$500,000
Total	**$0**	**$0**	**$500,000**

Reallocations

Arts & Museums General Operating Grants

This funding would restore grant dollars to the Arts & Museums General Operating Grants within CCE. These were moved to the Governor's Office of Economic Opportunity for FY24 one-time after the 2023 General Session, however it was permanently removed from CCE's budget at the same time. $2,000,000 ongoing was eliminated.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$6,000,000
Total	**$0**	**$0**	**$6,000,000**

CCE Balances Review

Reduce unobligated funding.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	($10,000)	($10,000)	$0
Total	**($10,000)**	**($10,000)**	**$0**

Cemetery Preservation Grants

CCE currently has a $25,000 grant pool within SHPO to provide assistance to local communities for burial records digitization and cemetery preservation efforts. This program is extremely popular, particularly in rural cemeteries who have little to no digital infrastructure in their cemetery records systems, and every year the demand for these grant dollars increases with no corresponding increase in the appropriation. This request is for $300,000 one-time to reduce the backlog in demand for these services and assist these small communities across the state preserve both their cemeteries and their records for future generations.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$300,000
Total	**$0**	**$0**	**$300,000**

Reallocations

Commerce Litigation Support

In anticipation of high-profile lawsuits related to social media regulation (UCA 13-63), this item provides one-time money to compensate and retain legal assistance as needed.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Commerce Service Fund (GFR)	$0	$0	$250,000
Total	**$0**	**$0**	**$250,000**

DABS Accounting Transparency Platform

This item addresses critical issues with DABS' updated accounting system. The funding will cover ongoing software costs, ongoing money for additional DABS support staff, and one-time money to compensate DTS for transitioning DABS to the new system.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Liquor Control Fund	$0	$2,730,500	$370,000
Total	**$0**	**$2,730,500**	**$370,000**

DABS New Facility Delayed Personnel Operations

Delayed personnel Operational costs of newly funded state liquor facilities, breakdown is as follows:

Warehouse Expansion $2,000,000
Sugarhouse Replacement $348,500
Foothill Replacement $348,500
Ogden Market Area Store $565,250
Roy Replacement Store $249,000
Moab Replacement Store $247,500
St George Market Area Store $873,100
Park City Market Area Store $873,100
South Salt Lake Replacement $537,000
Murray Replacement Store $240,000

FY25 One-time savings $6,281,950

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Liquor Control Fund	$0	$0	($5,438,900)
Total	**$0**	**$0**	**($5,438,900)**

Reallocations

DABS Targeted Adjustment

This adjustment corrects a compensation funding item that was duplicated in GS 2023.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Liquor Control Fund	($3,883,100)	($3,883,100)	$0
Total	**($3,883,100)**	**($3,883,100)**	**$0**

Golden Spike Monument

This request will provide funding for the Golden Spike Monument. The funding through this RFA will be specifically spent on infrastructure, construction, and landscaping of the park including the 8-acre park, interpretive and wayfinding signage and a parking lot for approximately 100 cars and 6 buses, including a visitors center. (Requested By: Sen. Sandall, S.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$2,000,000
Total	**$0**	**$0**	**$2,000,000**

Immigration & Integration Center Director

This provides funding for the director of the Utah Center for Immigration & Integration. The center assists businesses and individuals in navigating pathways to recruit and retain global talent. It engages with state and federal government partners to convene, facilitate, and advise on immigrant integration strategies that promote economic opportunity for New Americans or foreign-born individuals living in Utah.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$200,000	$0
Total	**$0**	**$200,000**	**$0**

Liquor Store O&M Backout

Funding reflects a one-time backout of operations and maintenance (O&M) of various DABS facilities that were funded in recent General Sessions, but the facility has not yet been completed.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Liquor Control Fund	($54,200)	$0	($787,900)
Total	**($54,200)**	**$0**	**($787,900)**

Reallocations

Ogden Pioneer Days Rodeo - Miss Rodeo Utah/Utah Cowboy Hall of Fame

Funding Ogden Pioneer Days Rodeo, Miss Rodeo Utah, and Utah Cowboy Hall of Fame. Alleviate the pressure for funding rodeo growth and instead encourage more contestants to participate in the rodeo events. Enhance exposure of Miss Rodeo Utah statewide and nationally, and continue recognition of individuals throughout the state of Utah who have contributed to Pioneer heritage and western way of life. (Requested By: Rep. Peterson, T.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$75,000	$0
Total	**$0**	**$75,000**	**$0**

One-time reallocation of Museum Funding

Reduce General Fund one-time for the Museum of the State of Utah as the program ramps up. Offset a portion through a change in the use of the black and white license plate funds.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	($1,000,000)
Total	**$0**	**$0**	**($1,000,000)**

Reduce Funds for Elevator Inspector

The agency was able to use an existing vehicle instead of acquiring a new one for this position resulting in ongoing cost savings.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	($24,100)
Total	**$0**	**$0**	**($24,100)**

Reduce Tourism Marketing Performance Fund

Reduce the Tourism Marketing Performance Fund allocation and reduce program allocations accordingly.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	($200,000)	($106,200)
Total	**$0**	**($200,000)**	**($106,200)**

Reallocations

State Mandated Insurer Payments

The Department of Insurance is required to pass through payments to insurers from the state for claims related to the S.B. 95 Autism Amendments from the 2019 General Session. This request reflects an anticipated increase from the existing base for autism payments.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$1,087,600	$134,400
Total	**$0**	**$1,087,600**	**$134,400**

Tax Litigation - Expert Witness Costs

Per the Tax Commission, funds would be used for expert witness cost increases in tax litigation cases the Tax Commission may be involved in. The agency requested increased nonlapsing balances to cover these projected costs.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$500,000
Total	**$0**	**$0**	**$500,000**

Tax Nonlapsing Balance

One-time nonlapsing balance reduction.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	($500,000)	$0	$0
Total	**($500,000)**	**$0**	**$0**

Reallocations

Utah Advanced Materials Manufacturing Initiative

Utah Advanced Materials Manufacturing Initiative (UAMMI) is a public-private-partnership, with the mission to elevate Utah's advanced manufacturing industry. UAMMI is a no-fee membership organization, which means we offer services to Utah's small businesses in advanced manufacturing at no charge to the companies. UAMMI is funded through federal grants and Utah State Appropriation. The Utah State Appropriation would be used to cover operating expenses that are not covered by the federal grants. UAMMI will use the funding as matching funds for Federal grants. Over 3 years, UAMMI leverage $1.7 million in state funds to $8million in federal grants, which resulted in $45m cash flowing to Utah's small advanced materials manufacturing businesses, and 750 new or retained jobs, (Requested By: Sen. McKell, M.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$1,000,000
Total	**$0**	**$0**	**$1,000,000**

Utah Tech Week

Utah Tech Week is a 7 day event hosted across the state of Utah celebrating the success of tech and the startup community. Events are free and open to the public, and can be hosted by anyone who supports the industry. By highlighting the work done in Utah, entrepreneurs gain access to funding, mentorships, partnerships, and education they would otherwise not have. (Requested By: Rep. Moss, J.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$0	$250,000
Total	**$0**	**$0**	**$250,000**

General / Income Tax Funds	($510,000)	$1,152,600	$10,054,100
Other Funds	($3,937,300)	($1,152,600)	($5,606,800)
Reallocations Total	**($4,447,300)**	**$0**	**$4,447,300**

Appropriations Adjustments

ACI Payments Settlement

The Division of Financial Institutions requested $216,200 from the ACI settlement monies be approprated in FY 2024 to be used for financial literacy and educational programs that safeguard the interest of financial institution customers. It was also requested that any unexpended funds not lapse into the DFI restricted account.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Financial Institutions (GFR)	$216,200	$0	$0
Total	**$216,200**	**$0**	**$0**

Attorney General ISF for Administration

This item makes an adjustment to bridge the gap between appropriated funds and billed services for Attorney General support.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Insurance Department Account (GFR)	$115,000	$115,000	$0
Total	**$115,000**	**$115,000**	**$0**

Attorney General ISF for Fraud

This item makes an adjustment to bridge the gap between appropriated funds and billed services for Attorney General support.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Insurance Fraud Investigation (GFR)	$300,000	$300,000	$0
Total	**$300,000**	**$300,000**	**$0**

CCE Dedicated Credits Adjustments

Adjust dedicated credits to account for changes.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Dedicated Credits Revenue	$737,200	($42,200)	$0
Total	**$737,200**	**($42,200)**	**$0**

Appropriations Adjustments

CCE Federal Fund Adjustments

Account for shifts in federal funding and new federal grant levels.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Federal Funds	$5,600,000	$5,799,900	$0
Total	**$5,600,000**	**$5,799,900**	**$0**

CCE Transfer Fund Adjustments

To account for transfers.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Transfers	$525,000	$640,600	$0
Total	**$525,000**	**$640,600**	**$0**

Convenience Fee Dedicated Credits Increase

As taxpayers increase in their usage of credit cards, the amount of convenience fees increases. The authority for this increase will allow the agency to use the funds collected to pay for electronic payment associated expenses.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Dedicated Credits Revenue	$750,000	$750,000	$0
Total	**$750,000**	**$750,000**	**$0**

Customer Experience Enhancement Contract

This funding will enable the Tax Commission to utilize a sophisticated tool that measures customer satisfaction through both online and phone systems. This tool will help guide the Tax Commission in improving their customer service.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Dedicated Credits Revenue	$700	$0	$700
Sales and Use Tax Admin Fees (GFR)	$198,700	$0	$198,700
Total	**$199,400**	**$0**	**$199,400**

Appropriations Adjustments

Donation Check-Off Fees Dedicated Credits Increase

A current year and ongoing increase to the Donation Check-Off Program Fees dedicated credit due to the increase of individuals/businesses taking advantage of the donation check-off when renewing vehicle registrations.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Dedicated Credits Revenue	$35,000	$35,000	$0
Total	**$35,000**	**$35,000**	**$0**

Electronic Payment Restricted Account Increase

This increases the appropriation from the Electronic Payment Fee Restricted Account to cover the costs of credit card merchant fees and other electronic payment expenses.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Electronic Payment Fee Rest. Acct (GFR)	$150,000	$150,000	$0
Total	**$150,000**	**$150,000**	**$0**

Elevator Safety Vehicle

This item will allow an additional vehicle for inspectors. This item will be reimbursed by DFCM in accordance with existing agreements.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Workplace Safety (GFR)	$0	$3,600	$27,000
Total	**$0**	**$3,600**	**$27,000**

Examiner Positions

This item funds additional examiners to meet Department needs in regulating state-chartered financial institutions. The state's assets under supervision have increased significantly in the last decade.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Financial Institutions (GFR)	$0	$657,700	$14,200
Total	**$0**	**$657,700**	**$14,200**

Appropriations Adjustments

Financial Regulator

This request restores financial regulator staff that was limited during the pandemic. The Department has been utilizing contract examiners, who are more expensive for insurance companies, because the workload is too excessive for their current staff.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Insurance Department Account (GFR)	$0	$142,000	$0
Total	**$0**	**$142,000**	**$0**

Fraud Investigator Salary Increase

This item addresses a pay gap between insurance fraud investigators and other equivalent positions in the state. This will help to resolve recruitment and retention issues.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Insurance Fraud Investigation (GFR)	$0	$210,000	$0
Total	**$0**	**$210,000**	**$0**

GOEO Dedicated Credits Adjustments

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Dedicated Credits Revenue	$50,000	$50,000	$0
Total	**$50,000**	**$50,000**	**$0**

GOEO Federal Funds Adjustments

To account for federal funds grants.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Federal Funds	$29,356,700	$15,697,900	$0
Total	**$29,356,700**	**$15,697,900**	**$0**

Appropriations Adjustments

Import of Actuals

Used to import actual finances from the Division of Finance and BudgetPrep

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Sales and Use Tax Admin Fees (GFR)	$0	$0	$198,700
Total	**$0**	**$0**	**$198,700**

License Plate Restricted Account Increase

This increases the appropriation from the License Plate Restricted Account to cover license plate production costs.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
License Plate Restricted Account	$1,000,000	$1,000,000	$0
Total	**$1,000,000**	**$1,000,000**	**$0**

Liquor Profit Distribution

This funding fulfills a requirement outlined in Utah Code 59-15-109 and 32B-2-403. It states that 50 percent of the Beer Tax collected two years preceding the fiscal year being budgeted, less $30,000, shall be deposited into the Alcohol Beverage Enforcement and Treatment Restricted Account. Since this amount changes each year, an appropriation adjustment is required each year.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Alc Bev Enf and Treatment (GFR)	$0	$1,920,000	$0
Total	**$0**	**$1,920,000**	**$0**

Motor Vehicle Enforcement Officers Pay Plan

This RFA is to request authorization of funds from the Motor Vehicle Enforcement Division Temporary Permit Restricted Account to fund a career ladder pay plan for Motor Vehicle Enforcement Officers at the Utah State Tax Commission. This request is similar to the career ladder pay plan used by the Utah Highway Patrol and the Utah Department of Corrections. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
MV Enforcement Temp Permit Acct (GFR)	$0	$600,000	$0
Total	**$0**	**$600,000**	**$0**

Appropriations Adjustments

Occupational Safety & Health Vehicle

This item will allow an additional vehicle for consultants. Consultants visit job sites at employers' request and work with employers to address potential safety violations.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Workplace Safety (GFR)	$0	$3,600	$27,000
Total	**$0**	**$3,600**	**$27,000**

Office Lease Increases

The Division of Financial Institutions requests two one-time supplemental appropriations to cover office lease costs due to increasing property taxes, common area maintenance costs, and parking rent costs. These costs have risen more than anticipated when DFCM negotiated the original lease in 2019.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Financial Institutions (GFR)	$15,000	$0	$25,000
Total	**$15,000**	**$0**	**$25,000**

Privacy Officer (2023GS H.B. 343) - Tax

This position would assist the Privacy Director with complying with the privacy standards. This includes identifying all PII data collected by the agency (either paper or electronic), documenting how that data is protected, identifying the authority the agency has to collect the data, documenting the location of the data, notifying the citizens of how we use their data, provide a method for citizens to request a copy of their data, and maintain the ongoing privacy program for new and updated data sources.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Dedicated Credits Revenue	$0	$100	$0
Sales and Use Tax Admin Fees (GFR)	$5,700	$22,700	$0
Total	**$5,700**	**$22,800**	**$0**

Appropriations Adjustments

Property & Casualty Market Examiners

This item funds additional market conduct examiner staff to assist with increasing caseloads. The number of cases has increased significantly due to new responsibilities.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Insurance Department Account (GFR)	$0	$256,000	$0
Total	**$0**	**$256,000**	**$0**

Reallocate from CCE Administration to Main Street (In)

Reallocate from CCE Administration to Main Street as part of last years restructure.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$227,000	$0	$0
Total	**$227,000**	**$0**	**$0**

Reallocate from CCE Administration to Main Street (Out)

Reallocation funds from CCE Administration to Main Street as part of last years restructure.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	($227,000)	$0	$0
Total	**($227,000)**	**$0**	**$0**

Reallocate from Cemeteries Program to Historic Preservation (In)

With the creation of the State Historic Preservation Office (SHPO) line item, separating it from State Historical Society, CCE is requesting that the current Cemeteries program be moved from the State Historical Society to SHPO. The Utah State Historical Society is focused more on education, artifacts, written histories, and a new state history museum. SHPO focuses a lot on archaeology, stewardship, and human remains. With the reorganization, it seems as though the mission of the cemetery program fits better with SHPO.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$143,000	$0
Total	**$0**	**$143,000**	**$0**

Appropriations Adjustments

Reallocate from Cemeteries Program to Historic Preservation (Out)

With the creation of the State Historic Preservation Office (SHPO) line item, separating it from State Historical Society, CCE is requesting that the current Cemeteries program be moved from the State Historical Society to SHPO. The Utah State Historical Society is focused more on education, artifacts, written histories, and a new state history museum. SHPO focuses a lot on archaeology, stewardship, and human remains. With the reorganization, it seems as though the mission of the cemetery program fits better with SHPO.

	FY 2024	FY 2025	
Funding Source	**Supplemental**	**Ongoing**	**One-time**
General Fund	$0	($143,000)	$0
Total	**$0**	**($143,000)**	**$0**

Reallocate from Historic Preservation to Main Street (In)

When the Legislature moved the Main Street program from State Historical Society to the new SHPO line item during the 2023 general session they only moved the base budget appropriation. The additional dollars funded during the 2023 general session need to be moved to the new line item/program coding in the Main Street program, which is WHC/4401 to make the program whole.

	FY 2024	FY 2025	
Funding Source	**Supplemental**	**Ongoing**	**One-time**
General Fund	$4,300	$4,300	$0
Total	**$4,300**	**$4,300**	**$0**

Reallocate from Historic Preservation to Main Street (Out)

When the Legislature moved the Main Street program from State Historical Society to the new SHPO line item during the 2023 general session they only moved the base budget appropriation. The additional dollars funded during the 2023 general session need to be moved to the new line item/program coding in the Main Street program, which is WHC/4401 to make the program whole.

	FY 2024	FY 2025	
Funding Source	**Supplemental**	**Ongoing**	**One-time**
General Fund	($4,300)	($4,300)	$0
Total	**($4,300)**	**($4,300)**	**$0**

Appropriations Adjustments

Reallocate from Historic Preservation to SHPO (In)

When the Legislature moved the State Historic Preservation Office (SHPO) from State Historical Society to the new SHPO line item during the 2023 general session they only moved the base budget appropriation. The additional dollars funded during the 2023 general session need to be moved to the new line item/program coding in SHPO, which is WHA/4302 to make the program whole.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$66,700	$64,100	$0
Federal Funds	$71,400	$68,700	$0
Dedicated Credits Revenue	$31,900	$30,600	$0
Total	**$170,000**	**$163,400**	**$0**

Reallocate from Historic Preservation to SHPO (Out)

When the Legislature moved the State Historic Preservation Office (SHPO) from State Historical Society to the new SHPO line item during the 2023 general session they only moved the base budget appropriation. The additional dollars funded during the 2023 general session need to be moved to the new line item/program coding in SHPO, which is WHA/4302 to make the program whole.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	($66,700)	($64,100)	$0
Federal Funds	($71,400)	($68,700)	$0
Dedicated Credits Revenue	($31,900)	($30,600)	$0
Total	**($170,000)**	**($163,400)**	**$0**

Reallocate from State Museum to State History (In)

GOPB, LFA, and CCE have agreed to merge the State Museum and State Historical Society line items into one. The reasoning behind this is that the difference between the two was becoming less and less distinct, and merging the two line items would allow for greater budget flexibility for the new state museum. This reallocation request would reflect that.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	$5,613,200	$0
Total	**$0**	**$5,613,200**	**$0**

Appropriations Adjustments

Reallocate from State Museum to State History (Out)

GOPB, LFA, and CCE have agreed to merge the State Museum and State Historical Society line items into one. The reasoning behind this is that the difference between the two was becoming less and less distinct, and merging the two line items would allow for greater budget flexibility for the new state museum. This reallocation request would reflect that.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
General Fund	$0	($5,613,200)	$0
Total	**$0**	**($5,613,200)**	**$0**

Seized Vehicle Sales Dedicated Credits Increase

A current year and ongoing increase to the Seized Vehicles Sales dedicated credit to account for the increased number of vehicles that are being sold through the impound sale process.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Dedicated Credits Revenue	$200,000	$200,000	$0
Total	**$200,000**	**$200,000**	**$0**

Utah Universal Service Fund Distributions

The Commission is obligated to increase surcharges to ensure that the UUSF can cover increased carrier costs for calendar year 2024 and meet other statutory requirements.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Transfers	$10,984,200	$0	$21,284,900
Total	**$10,984,200**	**$0**	**$21,284,900**

Appropriations Adjustments

Vehicle Registration Renewal Notification Mailing

This fully restores the funding to mail motor vehicle renewal notices. Since the reinstatement of this service in the 2021 General Session, the funding has not covered the actual mailing costs. This increase in ongoing funding will guarantee this required customer service.

Funding Source	FY 2024 Supplemental	FY 2025 Ongoing	FY 2025 One-time
Dedicated Credits Revenue	$45,500	$45,500	$0
License Plate Restricted Account	$3,700	$3,700	$0
Sales and Use Tax Admin Fees (GFR)	$23,800	$23,800	$0
Uninsured Motorist I.D.	$1,000	$1,000	$0
Total	**$74,000**	**$74,000**	**$0**

General / Income Tax Funds	$0	$0	$0
Other Funds	$50,313,400	$28,585,900	$21,776,200
Appropriations Adjustments Total	**$50,313,400**	**$28,585,900**	**$21,776,200**