



Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee

Voting Packet

2024 General Session

Voting Results

Table of Contents

1. Fees	pg. 2
2. Federal Fund Requests	pg. 2
3. Intent Language by Agency and Line Item	pg. 3
a. Performance Measure Intent Language	
b. Other Intent Language Requests	
4. Technical Changes/Budget Reallocations	pg. 15
5. Internally Funded Items, One-time General Fund	pg. 17
6. Internally Funded Items, Ongoing General Fund	pg. 18
7. New Requests from all non-General Fund Sources	pg. 19
8. Prioritized New Requests for One-time General Fund	pg. 23
9. Prioritized New Requests for Ongoing General Fund	pg. 24



1. Fees

The motion passed to approve the fees for the agencies in this subcommittee, as posted on the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee related links in the document titled "[2024 General Session - NRAEQ Fee Schedule](#)."

2. Federal Funds Requests

The motion passed to approve the Federal Funds for the agencies in this subcommittee, as posted on the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee related links in the document titled "[NRAEQ Federal Funds Requests \(2024 General Session\)](#)."



3. Legislative Intent Language Requests

The motion passed to approve the legislative intent language as listed under item 3 of the voting packet with the following changes: amend item 51 for the Department of Environmental Quality, add items 65 and 66 for the Department of Natural Resources; in Request for Appropriation intent language amend item 70, add items 72 and 73 (all changes **highlighted**.)

Performance Measure Intent Language (FY 2025)

Department of Agriculture and Food

1. Agriculture - Administration

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Administration line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Fee Reporting Accuracy (Target = 90%); and 2. Continuous Improvement Project (Target = 100%).

2. Agriculture - Agriculture Loan Programs

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Agriculture Loan Programs line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Number of Applications Received (Target = 60); 2. Number of Loans Approved (Target = 40); 3. Dollar Amount of Loans Approved (Target = \$8,000,000); and 4. Number of Loan Applications in Process (Target = 50).

3. Agriculture - Analytical Laboratory

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Analytical Laboratory line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Total Number of Samples Collected (excluding Medical Cannabis) (Target = 3,700); 2. Laboratory Certification (Target = Completion); 3. Laboratory Equipment Replacement (Target = 0%); 4. Laboratory Test Results Completed Within 10 Days (Target = 100%); 5. Total Number of Tests Conducted (excluding Medical Cannabis) (Target = 10,000); and 6. Medical Cannabis Sample Collection within 7 Days of Request (Target = 100%).

4. Agriculture - Animal Health

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Animal Industry line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Number of Animal Health Outreach Events (Target = 30); 2. Meat Inspector Sanitation Task Completion (Target = 70%); 3. Number of Animal Traces Completed in 1 Hour (Target = 100%); and 4. Change of Livestock Ownership Training Hours (Target = 40).



5. Agriculture - Industrial Hemp

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Industrial Hemp line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Percent of Registered Products Inspected for Potency (Target = 6%); 2. Industrial Hemp Processor Inspections (Target = 80%); and 3. Percent of Unregistered Hemp Products during Inspections (Target = 50%).

6. Agriculture – Invasive Species Mitigation

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Invasive Species Mitigation line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Treatment Monitoring Results (Target = 100%); 2. EDRR Points Treated (Target = 65%); and 3. Population Invasiveness (Target = 15%).

7. Agriculture - Marketing and Development

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Marketing and Development line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Increase in Social Media Followers (Target = 5%); 2. Utah's Own Website Membership Profile Views (Target = 145,000); 3. Website Bounce Rate (Target = 70%); and 4. Utah's Own Membership Retention (Target = 80%).

8. Agriculture - Plant Industry

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Plant Industry line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Seed Compliance Violation Rate (Target = 10%); 2. Pesticide Compound Enforcement Action Rate (Target = 30%); and 3. Fertilizer Compliance Violation Rate (Target = 5%).

9. Agriculture - Predatory Animal Control

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Predatory Animal Control line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Time Addressing Nuisance Predators (Target = 141 Hours); 2. Number of Predation Incidents and Predator Reports Responded to (Target = 0); and 3. Rate of Cougar-caused Mortality of Deer (Target = 8%).

10. Agriculture - Qualified Production Enterprise Fund (Medical Cannabis)

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Qualified Production Enterprise Fund to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Medical Cannabis Establishments Inspected Twice Quarterly (Target = 100%); 2. Percent of Inspected Products Violating Safety Standards (Target = 5%); and 3. Percent of Licensee Requests Responded to within 5 Business Days (Target = 90%).



11. Agriculture - Rangeland Improvement

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Rangeland Improvement line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Projects to Manage Grazing Intensity (Target = 15); 2. Animal Unit Months Affected by GIP Projects (Target = 250,000); and 3. Water System Improvements (Target = 150).

12. Agriculture - Regulatory Services

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Regulatory Services line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Retail Fuel Inspections Compliance Rate (Target = 85%); 2. Percent of Critical Violations on Dairy Inspections (Target = 25%); 3. Retail Food Inspections without Risk Factors (Target = 50%); and 4. Number of Bedding and Upholstered Retail Inspections (Target = 350).

13. Agriculture - Resource Conservation

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Resource Conservation line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Number of People Attending Soil Health Workshops (Target = 650) 2. Number of Conservation Commission Projects Completed (Target = 125); and 3. Change in Irrigation Efficiency from Water Optimization Projects (Target = 25%).

Department of Environmental Quality

14. Environmental Quality - Air Quality

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report the final status of performance measures established in FY 2024 appropriations bills for the Air Quality line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Environmental Quality shall report on the following performance measures: 1. Facility Compliance with Air Quality Standards (Target = 94.5%); 2. Percent of Data Available from Air Monitoring Samplers (Target = 98%); 3. Per Capita Rate of Statewide Air Emissions (Target = 0.5); and 4. Percent of Approval Orders Issued Within 180 Days (Target = 95%).

15. Environmental Quality - Drinking Water

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report the final status of performance measures established in FY 2024 appropriations bills for the Drinking Water line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Environmental Quality shall report on the following performance measures: 1. Population Served by Approved Water System (Target = 95%); 2. Public Water Systems with an Approved Rating (Target = 95%); and 3. Significant Drinking Water Deficiencies Resolved (Target = 100%).



16. Environmental Quality - Environmental Response & Remediation

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report the final status of performance measures established in FY 2024 appropriations bills for the Environmental Response and Remediation line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Environmental Quality shall report on the following performance measures: 1. Underground Storage Tank (UST) Compliance Rate (Target = 90%); 2. Issued Brownfield Tools (Target = 14); and 3. Closed Leaking Petroleum Storage Tank Sites (Target = 90).

17. Environmental Quality - Executive Director's Office

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report the final status of performance measures established in FY 2024 appropriations bills for the Executive Director's Office to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Environmental Quality shall report on the following performance measures: 1. Timeliness of Resolving Audit Findings (Target = 100%); 2. Continuous Improvement Projects (Target = 100%); and 3. Customers Able to Complete their Intended Task on DEQ.utah.gov (Target = 75%).

18. Environmental Quality - Waste Mgmt. & Radiation Control

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report the final status of performance measures established in FY 2024 appropriations bills for the Waste Management and Radiation Control line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Environmental Quality shall report on the following performance measures: 1. Compliance Assistance Provided for Small Businesses (Target = 65 businesses); 2. Percent of Permits and Licenses Issued/Modified Within Set Timeframes (Target = 90%); and 3. Compliance Rate of Medical X-Ray Facilities (Target = 90%).

19. Environmental Quality - Waste Tire Recycling Fund

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report the final status of performance measures established in FY 2024 appropriations bills for the Waste Tire Recycling Fund to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Environmental Quality shall report on the following performance measure: 1. Number of Waste Tires Recycled (Target = 50,000).

20. Environmental Quality - Water Quality

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report the final status of performance measures established in FY 2024 appropriations bills for the Water Quality line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Environmental Quality shall report on the following performance measures: 1. Municipal Wastewater Effluent Quality (mg/L Oxygen Potential) (Target = 435); 2. Percent of Permits Renewed on Time (Target = 95%); and 3. Percent of Permit Holders in Compliance (Target = 90%).

Department of Natural Resources

21. Natural Resources – Administration

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Administration line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15,



2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Ratio of Total Employees to Administration (Target = 55); 2. Percent of Budget from Non-General Fund Sources (Target = 80%); and 3. Adverse Audit Findings (Target = 0).

22. Natural Resources - Contributed Research

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Contributed Research line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Hunter Satisfaction Survey Results (Target = 3.3); 2. Percentage of Limited Entry Elk Units Meeting Age Objective for Harvested Bulls (Target = 80%); 3. Percentage of Mule Deer Units Meeting Buck to Doe Ratio (Target = 80%)

23. Natural Resources - Cooperative Agreements

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Cooperative Agreements line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. New Wildlife Species Listed Under the Endangered Species Act (Target = 0); 2. Public Contacts on Aquatic Invasive Species (Target = 400,000); 3. Boat Decontaminations (Target = 10,000); and 4. Habitat Acres Restored Annually (Target = 180,000).

24. Natural Resources - DNR Pass Through

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the DNR Pass Through line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Disperse Funding According to Legislative Directive (Target = 100%); 2. Percent Completed on Time and on Budget (Target = 100%); 3. Maintain Auditing Costs Less Than 8% of Appropriations (Target = 8%); and 4. Number of Annual Visitors to the Hogle Zoo (Target = 1,000,000).

25. Natural Resources - Forestry, Fire and State Lands

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Forestry, Fire, and State Lands line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Number of Trained Firefighters (Target = 3,246); 2. Communities With 'Tree City USA' Recognition (Target = 72); and 3. Acres of Hazardous Fuel Reduction Treatments (Target = 7,500).

26. Natural Resources - Office of Energy Development

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Office of Energy Development line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Energy Education and Workforce Development Training Opportunities (Target = 50); 2. Percent of RESTC Tax Incentive Applications Processed Within 30 Days (Target = 95%); and 3. Percent of Annual Milestones Achieved in U.S. D.O.E. Funded Programs (Target = 100%).



27. Natural Resources - Oil, Gas and Mining

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Oil, Gas, and Mining line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Timing of Issuing Large Mine Mineral Permits (Target = 100%); 2. Average Number of Days Between Well Inspections (Target = 365); and 3. Average Number of Days to Conduct Inspections for Priority 1 Sites (Target = 90).

28. Natural Resources - Outdoor Recreation

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Outdoor Recreation line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Trail Crew Projects Completed (Target = 96); 2. Adult OHV Education Course Completions (Target = 60,000); 3. Youth OHV Education Course Completions (Target = 2,500); 4. OHV Contacts Made During Patrols (Target = 60,000); 5. Boating Vessel Inspections Completed (Target = 5,000); 6. Youth Personal Watercraft Course Completions (Target = 1,000).

29. Natural Resources - Outdoor Recreation Capital

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Outdoor Recreation Capital Budget line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Days of Downtime for Snowcats Resulting from Preventable Accidents (Target = 20); 2. Percent of Division Assets Receiving Preventative Maintenance (Target = 95%); 3. Dollars of OHV Recreation Grants Awarded (Target = \$3,600,000); 4. Percent of Utah Outdoor Recreation Grant Dollars Spent in Rural Areas (Target = 50%).

30. Natural Resources - Public Lands Policy Coordination

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Public Lands Policy Coordinating Office to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Percent of Legal Filings Submitted On-time (Target = 100%); 2. Percent of Counties with Favorable Review of PLPCO Interactions (Target = 70%); and 3. Percent of Agencies with Favorable Review of PLPCO Interactions (Target = 70%).

31. Natural Resources – State Parks

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for State Parks to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Total Revenue Collections (Target = \$42,000,000); 2. Gate Revenue (Target = \$34,500,000); and 3. Expenditures (Target = \$38,500,000).



32. Natural Resources – State Parks Capital

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for State Parks Capital to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Donations Revenue (Target = \$150,000); 2. Capital Renovation Projects Completed (Target = 15).

33. Natural Resources - Species Protection

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Species Protection line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Red Shiner Eradication from 37 miles of the Virgin River in Utah (Target = 100%); 2. Delisting or Downlisting (Target = 1); and 3. June Sucker Population Enhancement (Target = 5,000).

34. Natural Resources - Utah Geological Survey

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Utah Geological Survey to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Item Views in the UGS GeoData Archive (Target = 3,500,000); 2. Public Engagement of UGS Reports (Target = 60,000); and 3. UGS Interactive Map Layers Usage (Target = 17,000,000).

35. Natural Resources - Water Resources

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Water Resources line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Municipal and Industrial Water Use Reduction from 2015 Baseline (Target = 16%); 2. Percentage of Precipitation Increase from Cloud Seeding (Target = 10%); and 3. Number of Projects Contracted by the Conservation and Development Fund (Target = 15).

36. Natural Resources - Water Resources Revolving Construction Fund

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Water Resources Construction Fund to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Dam Safety Projects Contracted (Target = 5); 2. Number of Years for all High Hazard Dams to be Upgraded (Target = 30); and 3. Number of High Hazard Dams Needing to be Upgraded (Target = 5).

37. Natural Resources - Water Rights

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Water Rights line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Timely Processing of Uncontested Applications (Target = 80); 2. Average Number of Unique Web Users to the Water Rights Website (Target = 1,000); 3. Parties that Have Been Noticed in Comprehensive Adjudication (Target = 2,000); Percent of Systems in the State that are Fully Telemetered (Target = 25%); and 5. Year to Complete the Bear River Adjudication (Target = 2030).



38. Natural Resources - Watershed Restoration Initiative

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Watershed Restoration line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. State Funding Leverage Ratio for WRI Projects (Target = 3); 2. Stream Miles Restored (Target = 175); and 3. Number of Acres Treated (Target = 120,000).

39. Natural Resources - Wildland Fire Suppression Fund

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Wildland Fire Suppression Fund to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Non-Federal Wildland Acres Burned (Target = 10,577); 2. Number of Entities Participating in the Cooperative Wildfire System (Target = 205); and 3. Rate of Human-Caused Wildfires (Target = 50%).

40. Natural Resources - Wildlife Resources

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Wildlife Resources line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Percent of Law Enforcement Contacts Without Violation (Target = 90%); 2. Shooting Range Participation (Target = 90,000); 3. Hunting Participation (Target = 380,000) and 4. Fishing Participation (Target = 800,000).

41. Natural Resources - Wildlife Resources Capital

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Wildlife Resources Capital Budget line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. New Motorboat Access Projects (Target = 10); 2. DFCM Facility Audit Score (Target = 90%); and 3. Operating Hatcheries (Target = 13).

School and Institutional Trust Lands Administration

42. School and Institutional Trust Lands (Operations)

In accordance with UCA 63J-1-903, the Legislature intends that the School and Institutional Trust Lands Administration report the final status of performance measures established in FY 2024 appropriations bills for the School and Institutional Trust Lands Administration to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the School and Institutional Trust Lands Administration shall report on the following performance measures: 1. Energy and Minerals Gross Revenue (Target = \$70,000,000); 2. Surface Gross Revenue (Target = \$14,215,000); and 3. Planning and Development Gross Revenue (Target = \$37,200,000).



43. School and Institutional Trust Lands - Land Stewardship and Restoration

In accordance with UCA 63J-1-903, the Legislature intends that the School and Institutional Trust Lands Administration report the final status of performance measures established in FY 2024 appropriations bills for the Land Stewardship and Restoration to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the School and Institutional Trust Lands Administration shall report on the following performance measures: 1. Number of Contacts with the Public for Stewardship Education (Target = 1,000); 2. Number of Acres of Watershed Restoration Treatments on Trust Lands (Target = 500); 3. Number of Habitat Conservation Projects for Sensitive Species (Target = 2).

44. School and Institutional Trust Lands - SITLA Capital

In accordance with UCA 63J-1-903, the Legislature intends that the School and Institutional Trust Lands Administration report the final status of performance measures established in FY 2024 appropriations bills for the School and Institutional Trust Lands Administration Capital to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the School and Institutional Trust Lands Administration shall report on the following performance measures: 1. Number of Blocks with Land Use Plans Completed for Future Development (Target = 1); and 2. Water Right Purchases (Target = 2).

Other Intent Language Requests

Department of Agriculture and Food

45. Agriculture and Food – Predatory Animal Control

The legislature intends that the Predatory Animal Control program purchase the following vehicles through Fleet Operations: one truck. (FY 2024 request)

46. Agriculture and Food – Plant Industry

The Legislature intends that the Division of Plant Industry purchase the following vehicles through Fleet Operations: one small SUV and two mid-sized trucks. (FY 2025 request)

47. Agriculture and Food – Regulatory Services

The Legislature intends that the Division of Regulatory Services purchase the following vehicles through Fleet Operations: one large truck and one compact sedan. (FY 2025 request)

48. Agriculture and Food – Resource Conservation

If the budget request for Conservation Staff Adjustment and Vehicles is approved and appropriated: The Legislature intends that the Division of Resource Conservation purchase the following vehicles through Fleet Operations: one small SUV and one small truck. (FY 2025 request)

49. Agriculture and Food – Resource Conservation

The Legislature intends that the \$30 million one-time from the American Rescue Plan Act appropriated in Item 1 of S.B. 277 from the 2023 General Session be utilized for any of the Agriculture Water Optimization Project types listed, and be spent before the General Fund appropriated by the same item.



Department of Environmental Quality

50. Environmental Quality – Division of Air Quality

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$721,000 of the General Fund appropriated in Laws of Utah 2023 Chapter 485, Item 166 shall not lapse at the end of FY 2024. Uses of these funds are limited to the Great Salt Lake Dust monitoring and study, the Emissions Inventory Study, and Uintah Basin Air Monitoring Infrastructure and Equipment.

51. Environmental Quality – Division of Air Quality

Notwithstanding intent language passed in H.B. 5, 2024 General Session, the legislature intends that of the funding for Woodstove Replacement, \$626,500 be used instead for two-stroke yard and garden equipment incentives and that \$250,000 be used for DAQ Ozone Modeling.

Department of Natural Resources

52. Natural Resources – Forestry, Fire and State Lands

The Legislature intends that the Division of Forestry, Fire and State Lands purchase seven vehicles through Fleet Operations. (FY 2025 Request)

53. Natural Resources – Oil, Gas, and Mining

If the supplemental budget request of \$250,000 for OGM Board and Mining Programs is approved and appropriated: The Legislature intends that \$250,000 from the Division of Oil, Gas, and Mining Restricted Account for Board & Mining Programs Process Improvement shall not lapse at the close of FY 2024. (FY 2024 Request)

54. Natural Resources – Outdoor Recreation

The Legislature intends that the Division of Outdoor Recreation purchase three vehicles through Fleet Operations. (FY 2024 Request)

55. Natural Resources – Outdoor Recreation

The Legislature intends that the Division of Outdoor Recreation purchase eight vehicles through Fleet Operations. (FY 2025 Request)

56. Natural Resources – State Parks

If the supplemental budget request for wages and staff is approved and appropriated: The legislature intends State Parks purchase one additional vehicle for the regional crews. (FY 2024 Request)

57. Natural Resources – State Parks

The Legislature intends that the General Fund appropriation for the State Parks operations line item shall be used primarily for the operations and maintenance of the division's heritage parks, museums, and This Is the Place Heritage Park. Upon request, the division shall provide detailed documentation as to how the Division's general fund appropriation was spent. (FY 2025 Request)

58. Natural Resources – Water Rights

If the budget request for Water Rights Measurement Engineer is approved and appropriated: The Legislature intends that the Division of Water Rights purchase two vehicles through Fleet Operations. (FY 2025 Request)



59. Natural Resources – Wildlife Resources

The Legislature intends that the General Fund appropriation for the Division of Wildlife Resources line item shall be used for making the mutually agreed upon \$1,000,000 payment to the Utah School and Institutional Trust Lands Administration (SITLA) to preserve access to public land for hunters and wildlife dependent recreation. (FY 2025 Request)

60. Natural Resources – Wildlife Resources

The Legislature intends that the Division of Wildlife Resources spends up to \$400,000 on livestock damage. (FY 2025 Request)

61. Natural Resources – Wildlife Resources

The Legislature intends that up to \$1,350,000 of the General Fund appropriation for the Division of Wildlife Resources line item shall be used for efforts to contain aquatic invasive species at Lake Powell and prevent them from spreading to other waters in Utah. Upon request the division shall provide detailed documentation as to how its appropriation from the General Fund was spent. (FY 2025 Request)

62. Natural Resources – Wildlife Resources

Under Section 63-J-603 of the Utah Code, the Legislature intends the \$550,000 one-time appropriation from the Wildlife Resources Restricted Account provided in Laws of Utah 2023, Chapter 468, Item 123, shall not lapse at the close of FY 2024 and the funding shall be used for the public access acquisition.

63. Natural Resources – Wildlife Resources

The Legislature intends that the Division of Wildlife Resources use up to \$100,000 from the Wildlife Resources Account for prevention and compensation of damage caused by bison in FY 2025.

64. Natural Resources – Administration

The Legislature intends that the \$45,000 ongoing General Fund and \$55,000 ongoing funding from the Sovereign Lands Management Account in the Lake Commission appropriation unit be used for the Bear Lake Commission.

65. Natural Resources – Office of Outdoor Recreation

The Legislature intends that the \$840,000 one-time funding from the Off-highway Vehicle Account provided by this item be used for trail development and other infrastructure improvements benefitting off-highway vehicles in proximity to the Butch Cassidy State Monument.

66. Natural Resources – Water Rights

In addition to intent language passed in H.B. 5, Item 28, the Legislature intends that \$70,000 of the \$4,600,000 for Water Rights Measurements/Data Enhancement be used for telemetering of the Vermillion Dam on the Sevier River.

School and Institutional Trust Lands Administration

67. School and Institutional Trust Lands Administration (Operations Line Item)

If the supplemental budget request for 'SITLA Fleet Vehicles' is approved and appropriated: The Legislature intends that the School & Institutional Trust Lands Administration purchase two fleet vehicles. (FY 2024 request)



Request for Appropriation Intent Language

Items that RFA sponsors requested to be included with their items, if funded.

68. LeRay McAllister Fund Working Farm & Ranch Fund

The Legislature intends that \$5,000,000 from the General Fund provided by this item be used by the Utah Department of Agriculture and Food (UDAF) through the LeRay McAllister Working Farm and Ranch Fund to make grants for the purchase of agricultural conservation easements.

69. Preparation for Utah Earthquake Early Warning

The Legislature intends that funding will be allocated to the Utah Geological Survey which will then distribute funding to the University of Utah and Division of Emergency Management to upgrade seismic instrument sites.

70. Professional Services - Public Lands Issues

The Legislature intends that \$650,000 from the General Fund provided by this item be used by the Utah Public Lands Policy Coordinating Office (PLPCO) to procure the professional services of a private **or nonprofit** Utah ~~nonprofit~~ corporation to provide legal counsel and representation to the following five disadvantaged rural counties in Southern Utah, Beaver, Garfield, Kane, Piute, and Wayne, in public lands NEPA related matters and other public lands related controversies.

71. Turf Removal Funding

The legislature intends that \$12,500,000 from the General Fund provided by this item be used for turf removal. This funding will be appropriated to the Utah Department of Natural Resources Division of Water Resources which will then distribute funds to local water districts to supplement their funds used for turf removal.

72. State Management of Wolves

The Legislature intends that the Division of Finance shall not disperse the funding provided by this item until a comprehensive financial audit of past expenditures of state funds has been presented to and reviewed by the Natural Resources, Agriculture and Environmental Quality Appropriations Subcommittee. Further, funding provided by this item shall only be paid on a reimbursement basis; all requested documentation related to reimbursement shall be free of redaction.

73. Atlantis Foundation

The Legislature intends that the Division of Finance shall not disperse the funding provided by this item until a comprehensive financial audit of past expenditures of state funds has been presented to and reviewed by the Natural Resources, Agriculture and Environmental Quality Appropriations Subcommittee. Further, funding provided by this item shall only be paid on a reimbursement basis; all requested documentation related to reimbursement shall be free of redaction.



4. Technical Changes/Budget Reallocations

The motion passed to approve the technical changes and budget reallocations as listed under item 4 of the voting packet.

#	Agency	Line Item	Funding Item	Funding	Source	1x	Ongoing
1	UDAF	Building Operations	Reallocate from Analytical Lab to Building Operations (In)	General Fund	Gov	\$179,800	\$179,800
2	UDAF	Analytical Laboratory	Reallocate from Analytical Lab to Building Operations (Out)	General Fund	Gov	(\$179,800)	(\$179,800)
Subtotal						\$0	\$0
3	UDAF	Predatory Animal Control	Reallocate from Animal Health to Predator Control (In)	General Fund	Gov	\$250,000	
4	UDAF	Animal Industry	Reallocate from Animal Health to Predator Control (Out)	General Fund	Gov	(\$250,000)	
Subtotal						\$0	\$0
5	UDAF	Analytical Laboratory	Reallocate from Various Divisions to Analytical Lab	Transfers	Gov	\$30,000	\$30,000
6	UDAF	Plant Industry	Reallocate from Various Divisions to Analytical Lab	Ded. Credits	Gov	(\$15,000)	(\$15,000)
7	UDAF	Regulatory Services	Reallocate from Various Divisions to Analytical Lab	Ded. Credits	Gov	(\$15,000)	(\$15,000)
Subtotal						\$0	\$0
8	UDAF	Animal Industry	Resource Conservation Staff Reallocation (Out)	General Fund	LFA		(\$25,000)
9	UDAF	Marketing and Development	Resource Conservation Staff Reallocation (Out)	General Fund	LFA		(\$30,000)
10	UDAF	Plant Industry	Resource Conservation Staff Reallocation (Out)	General Fund	LFA		(\$35,000)
11	UDAF	Rangeland Improvement	Resource Conservation Staff Reallocation (Out)	General Fund	LFA		(\$35,000)
12	UDAF	Resource Conservation	Resource Conservation Staff Reallocation (In)	General Fund	LFA		\$125,000
Subtotal						\$0	\$0
13	SITLA	SITLA Capital	Reallocate from Capital to Operations for Construction Expenses (Out)	Land Grant Management Fund	Gov	(\$500,000)	
14	SITLA	School and Institutional Trust Lands (Operations)	Reallocate from Capital to Operations for Construction Expenses (In)	Land Grant Management Fund	Gov	\$500,000	
Subtotal						\$0	\$0
15	DEQ	Environ Response & Remediation	Reallocate to CERCLA for Compensation Increase (In)	Ded. Credits	Gov	\$1,200	\$1,200
16	DEQ	Environ Response & Remediation	Reallocate to CERCLA for Compensation Increase (In)	General Fund	Gov	\$400	\$400
17	DEQ	Hazardous Substance Mitigation Fund	Reallocate to CERCLA for Compensation Increase (Out)	Environmental Quality (GFR)	Gov	(\$1,200)	(\$1,200)
18	DEQ	Hazardous Substance Mitigation Fund	Reallocate to CERCLA for Compensation Increase (Out)	General Fund	Gov	(\$400)	(\$400)
Subtotal						\$0	\$0



#	Agency	Line Item	Funding Item	Funding	Source	1x	Ongoing
19	DEQ	Air Quality	Correct Targeted Increase (EQRA in Air Quality)	Environmenta l Quality (GFR)	Gov	(\$35,900)	(\$35,900)
20	DEQ	Air Quality	Correct Targeted Increase (EQRA in Air Quality)	Environmenta l Quality (GFR)	Gov	(\$8,700)	(\$8,700)
21	DEQ	Executive Director	Correct Targeted Increase (EQRA in Air Quality)	General Fund	Gov	\$35,900	\$35,900
22	DEQ	Executive Director	Correct Targeted Increase (EQRA in Air Quality)	General Fund	Gov	\$8,700	\$8,700
Subtotal						\$0	\$0
23	DNR	FFSL	Fire Sense Campaign	General Fund	LFA	\$0	\$600,000
24	DNR	Wildland Fire Suppression Fund	Wildland Fire Suppression Fund	General Fund	LFA	\$0	(\$600,000)
Subtotal						\$0	\$0



5. Internally Funded Items, One-time

The motion passed to move to approve the one-time internally funded items as listed under item 5 of the voting packet.

Index	Agency	Line Item	Funding Item	Amount
1	UDAF	Resource Conservation	Resource Conservation Staff	200,000
2	DNR	Office of Energy Development	Energy Planning Contract Funding	75,000
3	DNR	Office of the Great Salt Lake Commissioner	Great Salt Lake Split-Season Lease Project	170,600
4	DNR	Utah Geological Survey	Critical Minerals: Advanced Mapping and Quantification	400,000
5	DNR	Water Rights	Water Rights Measurement Engineer	37,500
6	DNR	Forestry, Fire, and State Lands	FFSL Harmful Algal Bloom Funding	200,000
Total Requests				\$1,083,100
7	UDAF	Animal Industry	State Slaughter Plant Inspectors	(261,900)
8	DNR	Administration	Telematics Devices for DNR Fleet, Reversal	(19,000)
9	DNR	Utah Geological Survey	Telematics Devices for DNR Fleet, Reversal	(200)
10	DNR	Water Rights	Telematics Devices for DNR Fleet, Reversal	(2,000)
11	DNR	Wildlife Resources Capital	Fish Hatcheries Funding Swap	(600,000)
12	DNR	Office of Energy Development	Office of Energy Development additional staff	(200,000)
Total Reductions				(\$1,083,100)
Grand Total				\$0



6. Internally Funded Items, Ongoing

The motion passed to approve the ongoing internally funded items as listed under item 6 of the voting packet.

Index	Agency	Line Item	Funding Item	Amount
1	UDAF	Animal Industry	Spanish Fork Veterinary Lab Staff	154,000
2	UDAF	Resource Conservation	Resource Conservation Staff	200,000
3	DEQ	Air Quality	State Implementation Plan (SIP) Coordinator	114,500
4	DNR	Water Resources	State Water Resources Planning Specialist	136,500
5	DNR	Water Rights	Water Rights Measurement Engineer	205,000
Total Requests				\$810,000
6	DNR	Administration	Telematics Devices for DNR Fleet, Reversal	(19,000)
7	DNR	Forestry, Fire, and State Lands	Harmful Algal Bloom	(200,000)
8	DNR	Office of Energy Development	Office of Energy Development additional staff	(236,000)
9	DNR	Utah Geological Survey	Telematics Devices for DNR Fleet, Reversal	(200)
10	DNR	Water Resources	DWRe Interstate Streams	(352,800)
11	DNR	Utah Geological Survey	Telematics Devices for DNR Fleet, Reversal	(2,000)
Total Reductions				(\$810,000)
Grand Total				\$0



7. Requests from Non-General Fund Sources

The motion passed to approve the requests from non-General Fund sources as listed under item 7 of the voting packet with the following change: add an item to the bottom of the list (Butch Cassidy State Monument Trails).

#	Agency	Line Item	Funding Item	Funding	Source	FY 2024 1x	FY 2025 1x	Ongoing
1	UDAF	Animal Industry	USDA Meat & Poultry Grant	Fed. Funds	LFA			(300,000)
2	UDAF	Industrial Hemp	Salesforce Implementation	Ded. Credits	Gov	170,000		
3	UDAF	Invasive Species Mitigation	Invasive Species Mitigation Forest Health Protection Federal Grant	Fed. Funds	Gov	120,000		120,000
4	UDAF	Marketing and Development	Food Related Federal Grants	Fed. Funds	Gov	910,000		1,410,000
5	UDAF	Marketing and Development	Utah's Own Membership Dues	Ded. Credits	LFA	7,200		7,200
6	UDAF	Predatory Animal Control	Predator Control Technical Adjustment	Wildlife Damage Prev		244,000		108,000
7	UDAF	Qualified Production Enterprise Fund	Medical Cannabis Pharmacy Fees	Ded. Credits	Gov	923,400		923,400
8	UDAF	Rangeland Improvement	Grazing Improvement Projects	Rangeland Improvement	Gov		3,830,600	
9	UDAF	Regulatory Services	Regulatory Services Technical Adjustment	Pass-through	Gov			(900)
10	UDAF	Regulatory Services	Regulatory Services Technical Adjustment	Transfers	Gov			(1,300)
11	UDAF	Regulatory Services	UDAF Federal Fund Appropriation Expected Revenue	Fed. Funds	Gov			(564,700)
12	UDAF	Resource Conservation	Conservation Staff Adjustment & Vehicles	ARDL	Gov		86,000	325,000
13	UDAF	Resource Conservation	UDAF Federal Fund Appropriation Expected Revenue	Fed. Funds	Gov			(250,000)
14	UDAF	Resource Conservation	Gold King Mine Settlement Transfer Revenue Extension	Transfers	Gov	907,000		
15	DEQ	Air Quality	Air Quality Dedicated Credits Increase	Ded. Credits	Gov			702,300
16	DEQ	Air Quality	Increase Air Quality Federal Funds	Fed. Funds	Gov	17,581,100	20,254,900	
17	DEQ	Air Quality	Indirect Cost Adjustment	Transfers	Gov	(290,900)		(290,900)
18	DEQ	Drinking Water	Drinking Water Emerging Contaminants Small Grant	Fed. Funds	Gov	5,000,000	5,000,000	
19	DEQ	Drinking Water	Drinking Water IJJA Grants	Fed. Funds	Gov		3,090,900	
20	DEQ	Drinking Water	Indirect Cost Adjustment	Transfers	Gov	(4,100)		(4,100)
21	DEQ	DERR	Indirect Cost Adjustment	Transfers	Gov	(16,100)		(16,100)
22	DEQ	DERR	Superfund Sites (Jacobs Smelter and Bountiful Woods Cross)	Fed. Funds	Gov	4,044,600		
23	DEQ	Executive Director's Office	Indirect Cost Adjustment	Transfers	Gov	329,900		329,900
24	DEQ	WMRC	EPA Coal Combustion Residuals Grant	Fed. Funds	Gov	83,800	109,300	
25	DEQ	WMRC	EPA Solid Waste Infrastructure for Recycling Grant	Fed. Funds	Gov	300,000		250,000
26	DEQ	WMRC	Indirect Cost Adjustment	Transfers	Gov	51,500		51,500



#	Agency	Line Item	Funding Item	Funding	Source	FY 2024 1x	FY 2025 1x	Ongoing
27	DEQ	WMRC	Low-Level Radioactive Waste Program	Environmental Quality (GFR)	Gov			303,400
28	DEQ	Water Quality	Indirect Cost Adjustment	Transfers	Gov	(11,200)		(11,200)
29	DEQ	Water Quality	Water Quality - Federal and Dedicated Credit Increase	Ded. Credits	Gov	85,100		
30	DEQ	Water Quality	Water Quality - Federal and Dedicated Credit Increase	Fed. Funds	Gov	1,687,700	1,922,900	
31	DEQ	WDSF - Drinking Water	Federal Loan Adjustment	Fed. Funds	Gov		46,353,600	
32	DEQ	WDSF - Water Quality	Federal Loan Adjustment	Fed. Funds	Gov		17,928,000	
33	DNR	Administration	Bear Lake Regional Commission Support	Sovereign Lands Mgt (GFR)	LFA	15,000		(1,800)
34	DNR	FFSL	Out of State Fire Reimbursements	Ded. Credits	Gov	1,000,000		1,000,000
35	DNR	FFSL	Invasive Species Management and Support Staff	Sovereign Lands Mgt (GFR)	Gov		2,000,000	500,000
36	DNR	FFSL	Staff for Extractive Industries and Law Enforcement	Sovereign Lands Mgt (GFR)	Gov			720,000
37	DNR	FFSL	Boat for Bear Lake	Sovereign Lands Mgt (GFR)	Gov		150,000	
38	DNR	FFSL	Great Salt Lake Adaptive Management Berm	Sovereign Lands Mgt (GFR)	Gov		500,000	
39	DNR	FFSL	Wetland Protection and Restoration	Sovereign Lands Mgt (GFR)	RFA		5,000,000	
40	DNR	Office of Energy Development	Energy Development Federal Grants	Fed. Funds	Gov	30,881,900	28,285,500	
41	DNR	Office of Energy Development	OED Utah One Summit Sponsorships	Exp Receipts	Gov	60,000		60,000
42	DNR	Office of Energy Development	San Rafael Research Center GOEO Grant and DNR Transfers	Transfers	Gov	2,075,000		75,000
43	DNR	Office of the Great Salt Lake Commissioner	Water Savings Program Seed Money for Great Salt Lake	Fed. Funds	Gov		50,000,000	
44	DNR	Office of the Great Salt Lake Commissioner	Water Savings Program Seed Money for Great Salt Lake	Great Salt Lake Account (GFR)	Gov		5,000,000	
45	DNR	Oil, Gas, and Mining	Board & Mining Programs Process Improvement	DOGMA Rest. Account	Gov	250,000		
46	DNR	Oil, Gas, and Mining	Oil & Gas Database Upgrade	DOGMA Rest. Account	Gov		723,000	
47	DNR	Oil, Gas, and Mining	Oil & Gas Inspector & Auditor	DOGMA Rest. Account	Gov			200,000
48	DNR	Outdoor Recreation	Outdoor Recreation Increase Dedicated Credits	Ded. Credits	Gov	200,000		200,000
49	DNR	Outdoor Recreation	Zion Support Program	Zion National Park	Gov	161,200		



#	Agency	Line Item	Funding Item	Funding	Source	FY 2024 1x	FY 2025 1x	Ongoing
50	DNR	Outdoor Recreation - Capital	Dutch John Ranger Residence	Boating (GFR)	LFA		7,000	
51	DNR	Outdoor Recreation - Capital	Dutch John Ranger Residence	Off-highway Vehicle (GFR)	LFA		56,000	
52	DNR	Outdoor Recreation - Capital	Outdoor Recreation Maintenance Shop Rebuild	Boating (GFR)	LFA		70,000	
53	DNR	Outdoor Recreation - Capital	Outdoor Recreation Maintenance Shop Rebuild	Off-highway Vehicle (GFR)	LFA		1,190,000	
54	DNR	Public Lands Policy Coordination	PLPCO Surplus Property	Ded. Credits	Gov	5,000		5,000
55	DNR	State Parks	State Parks Comp Increases & Construction Personnel	State Park Fees (GFR)	Gov	850,000		1,500,000
56	DNR	State Parks	State Parks Operations Cost Increase	State Park Fees (GFR)	Gov	700,000		700,000
57	DNR	State Parks	State Parks Road Repair & Maintenance	State Park Fees (GFR)	Gov		1,500,000	1,000,000
58	DNR	State Parks - Capital	Seasonal Employee Housing	State Park Fees (GFR)	Gov	500,000	500,000	
59	DNR	State Parks - Capital	State Park Visitor Lodging	State Park Fees (GFR)	Gov		500,000	
60	DNR	State Parks - Capital	Wasatch Mountain State Park Campground	State Park Fees (GFR)	Gov		5,000,000	
61	DNR	Utah Geological Survey	UGS Bookstore Revenue and Contract Services	Ded. Credits	Gov	143,800		143,800
62	DNR	Utah Geological Survey	State Map Federal Grant	Fed. Funds	Gov	54,300		
63	DNR	Utah Geological Survey	Bathymetric LiDAR Project of the Great Salt Lake	Transfers	Gov	1,030,400		1,030,400
64	DNR	Office of the Great Salt Lake Commissioner	Great Salt Lake Causeway Engineering	Great Salt Lake Account (GFR)	RFA		500,000	
65	DNR	Water Resources	Water Resources Technical Assistance Programs	Water Res. C&D	Gov	100,000	1,650,000	
66	DNR	Water Resources	Water Resources Cloud Seeding Grant	Exp Receipts	Gov	800,000	800,000	
67	DNR	Water Resources	Water Resources Cloud Seeding Grant	Transfers	Gov	2,000,000		
68	DNR	Wildlife Resources	Wildlife Resources Administrative Cost Increase	Wildlife Resources (GFR)	Gov			1,700,000
69	DNR	Wildlife Resources	Fish Hatcheries Funding Swap	Wildlife Resources (GFR)	LFA	300,000	300,000	
70	DNR	Wildlife Resources	Bison Damage Prevention and Reimbursement	Wildlife Resources (GFR)	LFA		100,000	
71	SITLA	SITLA Operations	Land Management Business System Re-write/Upgrade	Land Grant Management Fund	Gov		1,000,000	
72	SITLA	SITLA Operations	SITLA Fleet Vehicles	Land Grant Management Fund	Gov	20,000		12,000



#	Agency	Line Item	Funding Item	Funding	Source	FY 2024 1x	FY 2025 1x	Ongoing
73	SITLA	SITLA Operations	TLA Office Staff and Mineral Resource Specialist	Land Grant Management Fund	Gov	129,500		260,000
74	SITLA	SITLA Operations	Trust Lands Rent Increase	Land Grant Management Fund	Gov			250,000
75	SITLA	SITLA Operations	SITLA Pay-for-Performance	Land Grant Management Fund	LFA			200,000
76	DNR	Outdoor Recreation	Butch Cassidy State Monument Trails	OHV Restricted Account	Committee		\$840,000	
Grand Total						73,399,100	204,247,700	12,645,900



8. New Requests for One-time General Fund

The motion passed to approve the priority list for one-time General Fund requests as listed under item 8 of the voting packet with the following changes: remove Item 1 (Utah Energy Act Amendments) and add an additional item to the bottom of the list (Division of Wildlife Resources Land Purchase).

Agency	Line Item	Funding Item	Source	FY 2024 (1x)	FY 2025 (1x)	Rank
DNR	Species Protection	Endangered Species Listing Prevention & Recovery	RFA		\$2,000,000	1
UDAF	Admin.	Utah Future Farmers of America Funding (FFA)	RFA		\$500,000	2
DNR	FFSL	Wildfire Fuel Crews	RFA		\$200,000	3
DNR	FFSL	Fire Sense Campaign	Gov	\$300,000		4
UDAF	Resource Conservation	Agricultural Voluntary Incentive Program (Ag. VIP)	Gov		\$1,000,000	5
DNR	GFR - Great Salt Lake Account	Great Salt Lake Investments	Gov		\$20,000,000	6
UDAF	LeRay McAllister Critical Land Conservation Program Account	LeRay McAllister Working Farm & Ranch Fund	Gov/RFA		\$5,000,000	7
DNR	Water Rights	Division of Water Rights Data Management Improvements	RFA		\$6,100,000	8
DNR	Water Resources	Utah Growing Water Smart Program - Plus	RFA		\$875,000	9
DNR	PLPCO	Professional Services - Public Lands Issues	RFA		\$650,000	10
DNR	FFSL	Shared Stewardship	Gov		\$2,500,000	11
DNR	Water Resources	Aqueduct Seismic Resilience Upgrade	Gov		\$20,000,000	12
DEQ	WDSF - Drinking Water	Emergency Drinking Water Fund	Gov	\$750,000		13
UDAF	Predatory Animal Control	Predator Control Program Funding	RFA		<u>\$200,000</u>	14
DNR	DNR Pass Through	State Management of Wolves	RFA		<u>\$250,000</u>	15
DNR	Water Rights	GSL Watershed Measurement Infrastructure	RFA		<u>\$3,500,000</u>	16
DNR	Water Resources	Carbon Canal Flume/Flood Control Structure	RFA		\$669,900	17
DNR	Water Rights	Groundwater Assessment of Cache Valley	RFA		\$567,400	18
DNR	Water Resources	Western Beaver and Cedar Valleys Water Study	RFA		\$1,000,000	19
DNR	Watershed Restoration	Timing of Post-Fire Rehabilitation Funding (WRI)	Gov	\$500,000	\$500,000	20
DNR	Water Resources	Cove-East Fork Virgin River Watershed Project	RFA		\$10,000,000	21
DNR	Water Resources Construction Fund	Dam Safety Upgrades	Gov		\$5,000,000	22
DNR	Water Resources	Ogden Canyon Water Line	RFA		\$10,000,000	23
DNR	Wildlife Resources	Division of Wildlife Resources Land Purchase	RFA		\$9,500,000	24



9. New Requests for Ongoing General Fund

The motion passed to approve the priority list for ongoing General Fund requests as listed under item 9 of the voting packet with the following change: add an additional item to the bottom of the list (Office of Energy Development additional staff).

Agency	Line Item	Funding Item	Source	FY 2025	Rank
UDAF	Administration	Agricultural Water Use Research	Gov/RFA	400,000	1
DNR	Water Rights	Division of Water Rights Data Management Improvements	RFA	400,000	2
DNR	Water Rights	GSL Watershed Measurement Infrastructure	RFA	<u>2,000,000</u>	3
DNR	Public Lands Policy Coordination	Public Lands Legal Counsel	Gov	521,000	4
DNR	Office of Energy Development	Utah Energy Act Amendments HB48	RFA	665,000	5
DEQ	GFR - Environmental Quality	Low-Level Radioactive Waste Program	Gov	638,900	6
DNR	Forestry, Fire, and State Lands	Wildfire Fuel Crews	RFA	<u>1,000,000</u>	7
DNR	Office of Energy Development	Office of Energy Development additional staff	Committee	236,000	8