



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2024 General Session

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Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./IT Funds	Other Funds	Total Funds
1. (AGR) Agricultural Water Use Research	400,000		400,000
2. (DNR) Division of Water Rights Data Management Improvements	400,000		400,000
3. (DNR) GSL Watershed Measurement Infrastructure	2,000,000		2,000,000
4. (DNR) Public Lands Legal Counsel	521,000		521,000
5. (DNR) Utah Energy Act Amendments	665,000		665,000
6. (DEQ) Low-Level Radioactive Waste Program	638,900		638,900
7. (DNR) Wildfire Fuel Crews	1,000,000		1,000,000
8. (DNR) Office of Energy Development Additional Staff (Subcommittee Priority)	236,000		236,000
Total:	\$5,860,900	\$0	\$5,860,900

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./IT Funds	Other Funds	Total Funds
1. (DNR) Endangered Species Listing Prevention & Recovery	2,000,000		2,000,000
2. (AGR) Utah Future Farmers of America Funding (FFA)	500,000		500,000
3. (DNR) Wildfire Fuel Crews	200,000		200,000
4. (DNR) Fire Sense Campaign (FY 2024)	300,000		300,000
5. (AGR) Agricultural Voluntary Incentive Program (Ag. VIP)	1,000,000		1,000,000
6. (DNR) Great Salt Lake Investments	20,000,000		20,000,000
7. (AGR) LeRay McAllister Working Farm & Ranch Fund	5,000,000		5,000,000
8. (DNR) Division of Water Rights Data Management Improvements	6,100,000		6,100,000
9. (DNR) Utah Growing Water Smart Program - Plus	875,000		875,000
10. (DNR) Professional Services - Public Lands Issues	650,000		650,000
11. (DNR) Shared Stewardship	2,500,000		2,500,000
12. (DNR) Aqueduct Seismic Resilience Upgrade	20,000,000		20,000,000
13. (DEQ) Emergency Drinking Water Fund (FY 2024)	750,000		750,000
14. (AGR) Predator Control Program Funding	200,000		200,000
15. (DNR) State Management of Wolves	250,000		250,000
16. (DNR) GSL Watershed Measurement Infrastructure	3,500,000		3,500,000
17. (DNR) Carbon Canal Flume/Flood Control Structure	669,900		669,900



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One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./IT Funds	Other Funds	Total Funds
18. (DNR) Groundwater Assessment of Cache Valley	567,400		567,400
19. (DNR) Western Beaver and Cedar Valleys Water Study	1,000,000		1,000,000
20. (DNR) Timing of Post-Fire Rehabilitation Funding (WRI)	500,000		500,000
20. (DNR) Timing of Post-Fire Rehabilitation Funding (WRI) (FY 2024)	500,000		500,000
21. (DNR) Cove-East Fork Virgin River Watershed Project	10,000,000		10,000,000
22. (DNR) Dam Safety Upgrades	5,000,000		5,000,000
23. (DNR) Ogden Canyon Water Line	10,000,000		10,000,000
24. (DNR) Division of Wildlife Resources Land Purchase	9,500,000		9,500,000
Total:	\$101,562,300	\$0	\$101,562,300

Please visit <https://cobi.utah.gov/2024/7/issues> for updated funding item descriptions.



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Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
FFSL Harmful Algal Bloom Funding	(200,000)		(200,000)
Office of Energy Development Additional Staff	(236,000)		(236,000)
Resource Conservation Staff	200,000		200,000
Water Rights Measurement Engineer	205,000		205,000
DWRe Interstate Streams	(352,800)		(352,800)
Spanish Fork Veterinary Lab Staff	154,000		154,000
State Implementation Plan (SIP) Coordinator	114,500		114,500
State Water Resources Planning Specialist	136,500		136,500
Telematics Devices for DNR Fleet, Reversal	(21,200)		(21,200)
Total:	\$0	\$0	\$0

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
FFSL Harmful Algal Bloom Funding	200,000		200,000
Fish Hatcheries Funding Swap	(300,000)	300,000	
Fish Hatcheries Funding Swap (FY 2024)	(300,000)	300,000	
Office of Energy Development Additional Staff (FY 2024)	(200,000)		(200,000)
Resource Conservation Staff (FY 2024)	200,000		200,000
Water Rights Measurement Engineer	37,500		37,500
Critical Minerals: Advanced Mapping and Quantification	400,000		400,000
Energy Planning Contract Funding (FY 2024)	75,000		75,000
Great Salt Lake Split-Season Lease Project	170,600		170,600
State Slaughter Plant Inspectors (FY 2024)	(261,900)		(261,900)
Telematics Devices for DNR Fleet, Reversal (FY 2024)	(21,200)		(21,200)
Total:	\$0	\$600,000	\$600,000



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Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Air Quality Dedicated Credits Increase		702,300	702,300
Bathymetric LiDAR Project of the Great Salt Lake		1,030,400	1,030,400
Bear Lake Regional Commission Support		(1,800)	(1,800)
Conservation Staff Adjustment & Vehicles		325,000	325,000
Correct Targeted Increase (EQRA in Air Quality) (In)	8,700	35,900	44,600
Correct Targeted Increase (EQRA in Air Quality) (Out)	(8,700)	(35,900)	(44,600)
EPA Solid Waste Infrastructure for Recycling Grant		250,000	250,000
Fire Sense Campaign	600,000		600,000
Food Related Federal Grants		1,410,000	1,410,000
Indirect Cost Adjustment		59,100	59,100
Invasive Species Mitigation Forest Health Protection Federal Grant		120,000	120,000
Low-Level Radioactive Waste Program		303,400	303,400
Medical Cannabis Pharmacy Fees		923,400	923,400
OED Utah One Summit Sponsorships		60,000	60,000
Oil and Gas Inspector and Auditor		200,000	200,000
Out of State Fire Reimbursements		1,000,000	1,000,000
Outdoor Recreation Increase Dedicated Credits		200,000	200,000
PLPCO Surplus Property		5,000	5,000
Predator Control Technical Adjustment		108,000	108,000
Reallocate from Analytical Lab to Building Operations (In)	179,800		179,800
Reallocate from Analytical Lab to Building Operations (Out)	(179,800)		(179,800)
Reallocate from Various Divisions to Analytical Lab (In)		30,000	30,000
Reallocate from Various Divisions to Analytical Lab (Out)		(30,000)	(30,000)
Reallocate to CERCLA for Compensation Increase (In)	400	1,200	1,600
Reallocate to CERCLA for Compensation Increase (Out)	(400)	(1,200)	(1,600)
Regulatory Services Technical Adjustment		(2,200)	(2,200)
Resource Conservation Staff Reallocation (In)	125,000		125,000
Resource Conservation Staff Reallocation (Out)	(125,000)		(125,000)
San Rafael Research Center GOEO Grant and DNR Transfers		75,000	75,000
SITLA Fleet Vehicles		12,000	12,000
SITLA Office Staff and Mineral Resource Specialist		260,000	260,000
SITLA Pay-for-Performance		200,000	200,000
Staff for Extractive Industries and Law Enforcement		720,000	720,000
State Parks Comp Increases & Construction Personnel		1,500,000	1,500,000
State Parks Operations Cost Increase		700,000	700,000
State Parks Road Repair & Maintenance		1,000,000	1,000,000



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Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Trust Lands Rent Increase		250,000	250,000
UDAF Federal Fund Appropriation Expected Revenue		(814,700)	(814,700)
UGS Bookstore Revenue and Contract Services		143,800	143,800
USDA Meat & Poultry Grant		(300,000)	(300,000)
Utah's Own Membership Dues		7,200	7,200
Wildland Fire Suppression Fund	(600,000)		(600,000)
Wildlife Resources Administrative Cost Increase		1,700,000	1,700,000
Total:	\$0	\$12,145,900	\$12,145,900

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Air Quality Federal Grants		20,254,900	20,254,900
Air Quality Federal Grants (FY 2024)		17,581,100	17,581,100
Bathymetric LiDAR Project of the Great Salt Lake (FY 2024)		1,030,400	1,030,400
Bear Lake Regional Commission Support		15,000	15,000
Bison Damage Prevention and Reimbursement		100,000	100,000
Board & Mining Programs Process Improvement (FY 2024)		250,000	250,000
Boat for Bear Lake		150,000	150,000
Butch Cassidy State Monument Trails		840,000	840,000
Conservation Staff Adjustment & Vehicles		86,000	86,000
Correct Targeted Increase (EQRA in Air Quality) (In) (FY 2024)	8,700	35,900	44,600
Correct Targeted Increase (EQRA in Air Quality) (Out) (FY 2024)	(8,700)	(35,900)	(44,600)
Drinking Water Emerging Contaminants Small Grant		5,000,000	5,000,000
Drinking Water Emerging Contaminants Small Grant (FY 2024)		5,000,000	5,000,000
Drinking Water IJJA Grants		3,090,900	3,090,900
Dutch John Ranger Residence		63,000	63,000
Energy Development Federal Grants		28,285,500	28,285,500
Energy Development Federal Grants (FY 2024)		30,881,900	30,881,900
EPA Coal Combustion Residuals Grant		109,300	109,300
EPA Coal Combustion Residuals Grant (FY 2024)		83,800	83,800
EPA Solid Waste Infrastructure for Recycling Grant (FY 2024)		300,000	300,000
Food Related Federal Grants (FY 2024)		910,000	910,000
Gold King Mine Settlement Transfer Revenue Extension (FY 2024)		907,000	907,000



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One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Grazing Improvement Projects		3,830,600	3,830,600
Great Salt Lake Adaptive Management Berm		500,000	500,000
Great Salt Lake Causeway Engineering		500,000	500,000
Indirect Cost Adjustment (FY 2024)		59,100	59,100
Invasive Species Management and Support Staff on Sovereign Lands		2,000,000	2,000,000
Invasive Species Mitigation Forest Health Protection Federal Grant (FY 2024)		120,000	120,000
Land Management Business System Re-write/Upgrade		1,000,000	1,000,000
Medical Cannabis Pharmacy Fees (FY 2024)		923,400	923,400
OED Utah One Summit Sponsorships (FY 2024)		60,000	60,000
Oil and Gas Database Upgrade		723,000	723,000
Out of State Fire Reimbursements (FY 2024)		1,000,000	1,000,000
Outdoor Recreation Increase Dedicated Credits (FY 2024)		200,000	200,000
Outdoor Recreation Maintenance Shop Rebuild		1,260,000	1,260,000
PLPCO Surplus Property (FY 2024)		5,000	5,000
Predator Control Technical Adjustment (FY 2024)		244,000	244,000
Reallocate from Analytical Lab to Building Operations (In) (FY 2024)	179,800		179,800
Reallocate from Analytical Lab to Building Operations (Out) (FY 2024)	(179,800)		(179,800)
Reallocate from Animal Health to Predator Control (In) (FY 2024)	250,000		250,000
Reallocate from Animal Health to Predator Control (Out) (FY 2024)	(250,000)		(250,000)
Reallocate from Capital to Operations for Construction Expenses (In) (FY 2024)		500,000	500,000
Reallocate from Capital to Operations for Construction Expenses (Out) (FY 2024)		(500,000)	(500,000)
Reallocate from Various Divisions to Analytical Lab (In) (FY 2024)		30,000	30,000
Reallocate from Various Divisions to Analytical Lab (Out) (FY 2024)		(30,000)	(30,000)
Reallocate to CERCLA for Compensation Increase (In) (FY 2024)	400	1,200	1,600
Reallocate to CERCLA for Compensation Increase (Out) (FY 2024)	(400)	(1,200)	(1,600)
Salesforce Implementation (FY 2024)		170,000	170,000
San Rafael Research Center GOEO Grant and DNR Transfers (FY 2024)		2,075,000	2,075,000
Seasonal Employee Housing		500,000	500,000
Seasonal Employee Housing (FY 2024)		500,000	500,000
SITLA Fleet Vehicles (FY 2024)		20,000	20,000
SITLA Office Staff and Mineral Resource Specialist (FY 2024)		129,500	129,500
State Map Federal Grant (FY 2024)		54,300	54,300
State Park Visitor Lodging		500,000	500,000



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One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
State Parks Comp Increases & Construction Personnel (FY 2024)		850,000	850,000
State Parks Operations Cost Increase (FY 2024)		700,000	700,000
State Parks Road Repair & Maintenance		1,500,000	1,500,000
Superfund Sites (Jacobs Smelter and Bountiful Woods Cross) (FY 2024)		4,044,600	4,044,600
UGS Bookstore Revenue and Contract Services (FY 2024)		143,800	143,800
Utah's Own Membership Dues (FY 2024)		7,200	7,200
Wasatch Mountain State Park Campground		5,000,000	5,000,000
Water Quality - Federal and Dedicated Credit Increase		1,922,900	1,922,900
Water Quality - Federal and Dedicated Credit Increase (FY 2024)		1,772,800	1,772,800
Water Resources Cloud Seeding Grant		800,000	800,000
Water Resources Cloud Seeding Grant (FY 2024)		2,800,000	2,800,000
Water Resources Technical Assistance Programs		1,650,000	1,650,000
Water Resources Technical Assistance Programs (FY 2024)		100,000	100,000
Water Savings Program Seed Money for Great Salt Lake		55,000,000	55,000,000
WDSF Federal Loan Adjustments		64,281,600	64,281,600
Wetland Protection and Restoration		5,000,000	5,000,000
Zion Support Program (FY 2024)		161,200	161,200
Total:	\$0	\$277,046,800	\$277,046,800



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Intent Language

Agriculture - Administration

1. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Administration line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Fee Reporting Accuracy (Target = 90%); and 2. Continuous Improvement Project (Target = 100%).*

Agriculture - Agriculture Loan Programs

2. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Agriculture Loan Programs line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Number of Applications Received (Target = 60); 2. Number of Loans Approved (Target = 40); 3. Dollar Amount of Loans Approved (Target = \$8,000,000); and 4. Number of Loan Applications in Process (Target = 50).*

Agriculture - Animal Industry

3. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Animal Industry line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Number of Animal Health Outreach Events (Target = 30); 2. Meat Inspector Sanitation Task Completion (Target = 70%); 3. Number of Animal Traces Completed in 1 Hour (Target = 100%); and 4. Change of Livestock Ownership Training Hours (Target = 40).*

Agriculture - Invasive Species Mitigation

4. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Invasive Species Mitigation line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Treatment Monitoring Results (Target = 100%); 2. EDRR Points Treated (Target = 65%); and 3. Population Invasiveness (Target = 15%).*

Agriculture - Marketing and Development

5. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Marketing and Development line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Increase in Social Media Followers (Target = 5%); 2. Utah's Own Website Membership Profile Views (Target = 145,000); 3. Website Bounce Rate (Target = 70%); and 4. Utah's Own Membership Retention (Target = 80%).*

Agriculture - Plant Industry

6. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Plant Industry line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Seed Compliance Violation Rate (Target = 10%); 2. Pesticide Compound Enforcement Action Rate (Target = 30%); and 3. Fertilizer Compliance Violation Rate (Target = 5%).*



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7. *The Legislature intends that the Division of Plant Industry purchase the following vehicles through Fleet Operations: one small SUV and two mid-sized trucks.*

Agriculture - Predatory Animal Control

8. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Predatory Animal Control line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Time Spent Addressing Nuisance Predators (Target = 141 Hours); 2. Number of Predation Incidents and Predator Reports Responded to (Target = 0); and 3. Rate of Cougar-caused Mortality of Deer (Target = 8%).*
9. *The Legislature intends that the Predatory Animal Control program purchase one truck through Fleet Operations.*

Agriculture - Rangeland Improvement

10. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Rangeland Improvement line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Projects to Manage Grazing Intensity (Target = 15); 2. Animal Unit Months Affected by GIP Projects (Target = 250,000); and 3. Water System Improvements (Target = 150).*

Agriculture - Regulatory Services

11. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Regulatory Services line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Retail Fuel Inspections Compliance Rate (Target = 85%); 2. Percent of Critical Violations on Dairy Inspections (Target = 25%); 3. Retail Food Inspections without Risk Factors (Target = 50%); and 4. Number of Bedding and Upholstered Retail Inspections (Target = 350).*
12. *The Legislature intends that the Division of Regulatory Services purchase the following vehicles through Fleet Operations: one large truck and one compact sedan.*

Agriculture - Resource Conservation

13. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Resource Conservation line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Number of People Attending Soil Health Workshops (Target = 650) 2. Number of Conservation Commission Projects Completed (Target = 125); and 3. Change in Irrigation Efficiency from Water Optimization Projects (Target = 25%).*
14. *The Legislature intends that the \$30 million one-time from the American Rescue Plan Act appropriated in Item 1 of S.B. 277 from the 2023 General Session be utilized for any of the Agriculture Water Optimization Project types listed and be spent before the General Fund appropriated by the same item.*



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Agriculture - Qualified Production Enterprise Fund

15. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Qualified Production Enterprise Fund to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Medical Cannabis Establishments Inspected Twice Quarterly (Target = 100%); 2. Percent of Inspected Products Violating Safety Standards (Target = 5%); and 3. Percent of Licensee Requests Responded to within 5 Business Days (Target = 90%).*

Agriculture - Industrial Hemp

16. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Industrial Hemp line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Percent of Registered Products Inspected for Potency (Target = 6%); 2. Industrial Hemp Processor Inspections (Target = 80%); and 3. Percent of Unregistered Hemp Products during Inspections (Target = 50%).*

Agriculture - Analytical Laboratory

17. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report the final status of performance measures established in FY 2024 appropriations bills for the Analytical Laboratory line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Agriculture and Food shall report on the following performance measures: 1. Total Number of Samples Collected (excluding Medical Cannabis) (Target = 3,700); 2. Laboratory Certification (Target = Completion); 3. Laboratory Equipment Replacement (Target = 0%); 4. Laboratory Test Results Completed Within 10 Days (Target = 100%); 5. Total Number of Tests Conducted (excluding Medical Cannabis) (Target = 10,000); and 6. Medical Cannabis Sample Collection within 7 Days of Request (Target = 100%).*

Environmental Quality - Drinking Water

18. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report the final status of performance measures established in FY 2024 appropriations bills for the Drinking Water line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Environmental Quality shall report on the following performance measures: 1. Population Served by Approved Water System (Target = 95%); 2. Public Water Systems with an Approved Rating (Target = 95%); and 3. Significant Drinking Water Deficiencies Resolved (Target = 100%).*

Environmental Quality - Environ Response & Remediation

19. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report the final status of performance measures established in FY 2024 appropriations bills for the Environmental Response and Remediation line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Environmental Quality shall report on the following performance measures: 1. Underground Storage Tank (UST) Compliance Rate (Target = 90%); 2. Issued Brownfield Tools (Target = 14); and 3. Closed Leaking Petroleum Storage Tank Sites (Target = 90).*



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Environmental Quality - Executive Director's Office

20. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report the final status of performance measures established in FY 2024 appropriations bills for the Executive Director's Office to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Environmental Quality shall report on the following performance measures: 1. Timeliness of Resolving Audit Findings (Target = 100%); 2. Continuous Improvement Projects (Target = 100%); and 3. Customers Able to Complete their Intended Task on DEQ.utah.gov (Target = 75%).*

Environmental Quality - Waste Mgmt & Radiation Control

21. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report the final status of performance measures established in FY 2024 appropriations bills for the Waste Management and Radiation Control line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Environmental Quality shall report on the following performance measures: 1. Compliance Assistance Provided for Small Businesses (Target = 65 businesses); 2. Percent of Permits and Licenses Issued/Modified Within Set Timeframes (Target = 90%); and 3. Compliance Rate of Medical X-Ray Facilities (Target = 90%).*

Environmental Quality - Waste Tire Recycling Fund

22. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report the final status of performance measures established in FY 2024 appropriations bills for the Waste Tire Recycling Fund to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Environmental Quality shall report on the following performance measure: 1. Number of Waste Tires Recycled (Target = 50,000).*

Environmental Quality - Water Quality

23. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report the final status of performance measures established in FY 2024 appropriations bills for the Water Quality line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Environmental Quality shall report on the following performance measures: 1. Municipal Wastewater Effluent Quality (mg/L Oxygen Potential) (Target = 435); 2. Percent of Permits Renewed on Time (Target = 95%); and 3. Percent of Permit Holders in Compliance (Target = 90%).*

Environmental Quality - Air Quality

24. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report the final status of performance measures established in FY 2024 appropriations bills for the Air Quality line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Environmental Quality shall report on the following performance measures: 1. Facility Compliance with Air Quality Standards (Target = 94.5%); 2. Percent of Data Available from Air Monitoring Samplers (Target = 98%); 3. Per Capita Rate of Statewide Air Emissions (Target = 0.5); and 4. Percent of Approval Orders Issued Within 180 Days (Target = 95%).*
25. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$721,000 of the General Fund appropriated in Laws of Utah 2023 Chapter 485, Item 166 shall not lapse at the end of FY 2024. Uses of these funds are limited to the Great Salt Lake Dust monitoring and study, the Emissions Inventory Study, and Uintah Basin Air Monitoring Infrastructure and Equipment.*



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Intent Language

26. *Notwithstanding intent language passed in H.B. 5, 2024 General Session, the legislature intends that of the funding for Woodstove Replacement, \$626,500 be used instead for two-stroke yard and garden equipment incentives and that \$250,000 be used for DAQ Ozone Modeling.*

Natural Resources - Administration

27. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Administration line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Ratio of Total Employees to Administration (Target = 55); 2. Percent of Budget from Non-General Fund Sources (Target = 80%); and 3. Adverse Audit Findings (Target = 0).*
28. *The Legislature intends that the \$45,000 ongoing General Fund and \$55,000 ongoing funding from the Sovereign Lands Management Account in the Lake Commission appropriation unit be used for the Bear Lake Commission.*

Natural Resources - Contributed Research

29. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Contributed Research line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Hunter Satisfaction Survey Results (Target = 3.3); 2. Percentage of Limited Entry Elk Units Meeting Age Objective for Harvested Bulls (Target = 80%); 3. Percentage of Mule Deer Units Meeting Buck to Doe Ratio (Target = 80%).*

Natural Resources - Cooperative Agreements

30. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Cooperative Agreements line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. New Wildlife Species Listed Under the Endangered Species Act (Target = 0); 2. Public Contacts on Aquatic Invasive Species (Target = 400,000); 3. Boat Decontaminations (Target = 10,000); and 4. Habitat Acres Restored Annually (Target = 180,000).*

Natural Resources - DNR Pass Through

31. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the DNR Pass Through line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Disperse Funding According to Legislative Directive (Target = 100%); 2. Percent Completed on Time and on Budget (Target = 100%); 3. Maintain Auditing Costs Less Than 8% of Appropriations (Target = 8%); and 4. Number of Annual Visitors to the Hogle Zoo (Target = 1,000,000).*

Natural Resources - Forestry, Fire, and State Lands

32. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Forestry, Fire, and State Lands line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Number of Trained Firefighters (Target = 3,246); 2. Communities With 'Tree City USA' Recognition (Target = 72); and 3. Acres of Hazardous Fuel Reduction Treatments (Target = 7,500).*



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Intent Language

33. *The Legislature intends that the Division of Forestry, Fire and State Lands purchase seven vehicles through Fleet Operations.*

Natural Resources - Oil, Gas, and Mining

34. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Oil, Gas, and Mining line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Timing of Issuing Large Mine Mineral Permits (Target = 100%); 2. Average Number of Days Between Well Inspections (Target = 365); and 3. Average Number of Days to Conduct Inspections for Priority 1 Sites (Target = 90).*

Natural Resources - Species Protection

35. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Species Protection line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Red Shiner Eradication from 37 miles of the Virgin River in Utah (Target = 100%); 2. Delisting or Downlisting (Target = 1); and 3. June Sucker Population Enhancement (Target = 5,000).*

Natural Resources - Utah Geological Survey

36. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Utah Geological Survey to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Item Views in the UGS GeoData Archive (Target = 3,500,000); 2. Public Engagement of UGS Reports (Target = 60,000); and 3. UGS Interactive Map Layers Usage (Target = 17,000,000).*

Natural Resources - Water Resources

37. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Water Resources line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Municipal and Industrial Water Use Reduction from 2015 Baseline (Target = 16%); 2. Percentage of Precipitation Increase from Cloud Seeding (Target = 10%); and 3. Number of Projects Contracted by the Conservation and Development Fund (Target = 15).*

Natural Resources - Water Resources Construction Fund

38. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Water Resources Construction Fund to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Dam Safety Projects Contracted (Target = 5); 2. Number of Years for all High Hazard Dams to be Upgraded (Target = 30); and 3. Number of High Hazard Dams Needing to be Upgraded (Target = 5).*

Natural Resources - Water Rights

39. *The Legislature intends that the Division of Water Rights purchase two vehicles through Fleet Operations.*



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Intent Language

40. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Water Rights line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Timely Processing of Uncontested Applications (Target = 80); 2. Average Number of Unique Web Users to the Water Rights Website (Target = 1,000); 3. Parties that Have Been Noticed in Comprehensive Adjudication (Target = 2,000); Percent of Systems in the State that are Fully Telemetered (Target = 25%); and 5. Year to Complete the Bear River Adjudication (Target = 2030).*
41. *In addition to intent language passed in H.B. 5, Item 28, the Legislature intends that \$70,000 of the \$4,600,000 for Water Rights Measurements/Data Enhancement be used for telemetering of the Vermillion Dam on the Sevier River.*

Natural Resources - Watershed Restoration

42. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Watershed Restoration line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. State Funding Leverage Ratio for WRI Projects (Target = 3); 2. Stream Miles Restored (Target = 175); and 3. Number of Acres Treated (Target = 120,000).*

Natural Resources - Wildland Fire Suppression Fund

43. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Wildland Fire Suppression Fund to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Non-Federal Wildland Acres Burned (Target = 10,577); 2. Number of Entities Participating in the Cooperative Wildfire System (Target = 205); and 3. Rate of Human-Caused Wildfires (Target = 50%).*

Natural Resources - Wildlife Resources

44. *The Legislature intends that the Division of Wildlife Resources use up to \$100,000 from the Wildlife Resources Account for prevention and compensation of damage caused by bison in FY 2025.*
45. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Wildlife Resources line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Percent of Law Enforcement Contacts Without Violation (Target = 90%); 2. Shooting Range Participation (Target = 90,000); 3. Hunting Participation (Target = 380,000) and 4. Fishing Participation (Target = 800,000).*
46. *The Legislature intends that the General Fund appropriation for the Division of Wildlife Resources line item shall be used for making the mutually agreed upon \$1,000,000 payment to the Utah School and Institutional Trust Lands Administration (SITLA) to preserve access to public land for hunters and wildlife dependent recreation.*
47. *The Legislature intends that the Division of Wildlife Resources spends up to \$400,000 on livestock damage.*
48. *The Legislature intends that up to \$1,350,000 of the General Fund appropriation for the Division of Wildlife Resources line item shall be used for efforts to contain aquatic invasive species at Lake Powell and prevent them from spreading to other waters in Utah. Upon request the division shall provide detailed documentation as to how its appropriation from the General Fund was spent.*



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Intent Language

49. *Under Section 63-J-603 of the Utah Code, the Legislature intends the \$550,000 one-time appropriation from the Wildlife Resources Restricted Account provided in Laws of Utah 2023, Chapter 468, Item 123, shall not lapse at the close of FY 2024 and the funding shall be used for the public access acquisition.*

Natural Resources - Wildlife Resources Capital

50. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Wildlife Resources Capital Budget line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. New Motorboat Access Projects (Target = 10); 2. DFCM Facility Audit Score (Target = 90%); and 3. Operating Hatcheries (Target = 13).*

Natural Resources - Public Lands Policy Coordination

51. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Public Lands Policy Coordinating Office to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Percent of Legal Filings Submitted On-time (Target = 100%); 2. Percent of Counties with Favorable Review of PLPCO Interactions (Target = 70%); and 3. Percent of Agencies with Favorable Review of PLPCO Interactions (Target = 70%).*

Natural Resources - State Parks

52. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for State Parks to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Total Revenue Collections (Target = \$42,000,000); 2. Gate Revenue (Target = \$34,500,000); and 3. Expenditures (Target = \$38,500,000).*
53. *The Legislature intends that the General Fund appropriation for the State Parks operations line item shall be used primarily for the operations and maintenance of the division's heritage parks, museums, and This Is the Place Heritage Park. Upon request, the division shall provide detailed documentation as to how the division's general fund appropriation was spent.*

Natural Resources - State Parks - Capital

54. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for State Parks Capital to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Donations Revenue (Target = \$150,000); 2. Capital Renovation Projects Completed (Target = 15).*

Natural Resources - Outdoor Recreation

55. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Outdoor Recreation line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Trail Crew Projects Completed (Target = 96); 2. Adult OHV Education Course Completions (Target = 60,000); 3. Youth OHV Education Course Completions (Target = 2,500); 4. OHV Contacts Made During Patrols (Target = 60,000); 5. Boating Vessel Inspections Completed (Target = 5,000); 6. Youth Personal Watercraft Course Completions (Target = 1,000).*



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Intent Language

- 56. *The Legislature intends that the Division of Outdoor Recreation purchase three vehicles through Fleet Operation.*
- 57. *The Legislature intends that the Division of Outdoor Recreation purchase eight vehicles through Fleet Operation.*
- 58. *The Legislature intends that the \$840,000 one-time funding from the Off-highway Vehicle Account provided by this item be used for trail development and other infrastructure improvements benefitting off-highway vehicles in proximity to the Butch Cassidy State Monument.*

Natural Resources - Outdoor Recreation - Capital

- 59. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Outdoor Recreation Capital Budget line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Days of Downtime for Snowcats Resulting from Preventable Accidents (Target = 20); 2. Percent of Division Assets Receiving Preventative Maintenance (Target = 95%); 3. Dollars of OHV Recreation Grants Awarded (Target = \$3,600,000); 4. Percent of Utah Outdoor Recreation Grant Dollars Spent in Rural Areas (Target = 50%).*

Natural Resources - Office of Energy Development

- 60. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report the final status of performance measures established in FY 2024 appropriations bills for the Office of Energy Development line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the Department of Natural Resources shall report on the following performance measures: 1. Energy Education and Workforce Development Training Opportunities (Target = 50); 2. Percent of RESTC Tax Incentive Applications Processed Within 30 Days (Target = 95%); and 3. Percent of Annual Milestones Achieved in U.S. D.O.E. Funded Programs (Target = 100%).*

School and Institutional Trust Lands Admin. - School and Institutional Trust Lands (Operations)

- 61. *In accordance with UCA 63J-1-903, the Legislature intends that the School and Institutional Trust Lands Administration report the final status of performance measures established in FY 2024 appropriations bills for the School and Institutional Trust Lands Administration to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the School and Institutional Trust Lands Administration shall report on the following performance measures: 1. Energy and Minerals Gross Revenue (Target = \$70,000,000); 2. Surface Gross Revenue (Target = \$14,215,000); and 3. Planning and Development Gross Revenue (Target = \$37,200,000).*
- 62. *The Legislature intends that the School & Institutional Trust Lands Administration purchase two fleet vehicles.*

School and Institutional Trust Lands Admin. - Land Stewardship and Restoration

- 63. *In accordance with UCA 63J-1-903, the Legislature intends that the School and Institutional Trust Lands Administration report the final status of performance measures established in FY 2024 appropriations bills for the Land Stewardship and Restoration to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the School and Institutional Trust Lands Administration shall report on the following performance measures: 1. Number of Contacts with the Public for Stewardship Education (Target = 1,000); 2. Number of Acres of Watershed Restoration Treatments on Trust Lands (Target = 500); 3. Number of Habitat Conservation Projects for Sensitive Species (Target = 2).*



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Intent Language

School and Institutional Trust Lands Admin. - SITLA Capital

64. *In accordance with UCA 63J-1-903, the Legislature intends that the School and Institutional Trust Lands Administration report the final status of performance measures established in FY 2024 appropriations bills for the School and Institutional Trust Lands Administration Capital to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2024. For FY 2025, the School and Institutional Trust Lands Administration shall report on the following performance measures: 1. Number of Blocks with Land Use Plans Completed for Future Development (Target = 1); and 2. Water Right Purchases (Target = 2).*

Intent language appearing twice would show up in more than one fiscal year.



Recommendation of the Appropriations Subcommittee for
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Special Motions

1. *If the supplemental budget request for 'Board and Mining Programs Process Improvement' is approved and appropriated: the Legislature intends that \$250,000 from the Division of Oil, Gas, and Mining Restricted Account for Board & Mining Programs Process Improvement shall not lapse at the close of FY 2024.*
2. *If the supplemental budget request for 'State Parks Comp Increases & Construction Personnel' is approved and appropriated: The legislature intends State Parks purchase one additional vehicle for the regional crews.*
3. *If the request for 'Turf Removal Funding' is approved and appropriated: The legislature intends that \$12,500,000 from the General Fund provided by this item be used for turf removal. This funding will be appropriated to the Utah Department of Natural Resources Division of Water Resources which will then distribute funds to local water districts to supplement their funds used for turf removal.*
4. *If the request for 'LeRay McAllister Working Farm and Ranch Fund' is approved and appropriated: The Legislature intends that \$5,000,000 from the General Fund provided by this item be used by the Utah Department of Agriculture and Food (UDAF) through the LeRay McAllister Working Farm and Ranch Fund to make grants for the purchase of agricultural conservation easements.*
5. *If the request for 'Preparation for Utah Earthquake Early Warning' is approved and appropriated: The Legislature intends that funding will be allocated to the Utah Geological Survey which will then distribute funding to the University of Utah and Division of Emergency Management to upgrade seismic instrument sites.*
6. *If the request for 'Professional Services - Public Lands Issues' is approved and appropriated: The Legislature intends that \$650,000 from the General Fund provided by this item be used by the Utah Public Lands Policy Coordinating Office (PLPCO) to procure the professional services of a private or nonprofit Utah corporation to provide legal counsel and representation to the following five disadvantaged rural counties in Southern Utah, Beaver, Garfield, Kane, Piute, and Wayne, in public lands NEPA related matters and other public lands related controversies.*
7. *If the request for 'State Management of Wolves' is approved and appropriated: The Legislature intends that the Division of Finance shall not disperse the funding provided by this item until a comprehensive financial audit of past expenditures of state funds has been presented to and reviewed by the Natural Resources, Agriculture and Environmental Quality Appropriations Subcommittee. Further, funding provided by this item shall only be paid on a reimbursement basis; all requested documentation related to reimbursement shall be free of redaction.*



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Special Motions

8. *If the request for 'Atlantis Foundation' is approved and appropriated: The Legislature intends that the Division of Finance shall not disperse the funding provided by this item until a comprehensive financial audit of past expenditures of state funds has been presented to and reviewed by the Natural Resources, Agriculture and Environmental Quality Appropriations Subcommittee. Further, funding provided by this item shall only be paid on a reimbursement basis; all requested documentation related to reimbursement shall be free of redaction.*

9. *If the budget request for 'Conservation Staff Adjustment and Vehicles' is approved and appropriated: The Legislature intends that the Division of Resource Conservation purchase one small SUV and one small truck through Fleet Operations.*



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Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Administration - Commissioner's Office				
All Agriculture Divisions				
Certificates of Export				
1. Certificate of Free Sale Expedite Fee	0.00	70.00	70.00	\$28,000
Subtotal, Commissioner's Office				\$28,000
Agriculture - Animal Industry - Animal Health				
Animal Health				
2. Aquaculture Inspection	0.00	100.00	100.00	\$1,500
3. Aquaculture Inspection: Aquatic Invasive Species (AIS)	100.00	0.00	-100.00	-\$500
4. Aquaculture Inspection: Sterility Testing	100.00	0.00	-100.00	-\$300
5. Aquaculture/Fee Fishing: New Facility Inspection	100.00	0.00	-100.00	-\$200
6. Aquaculture Inspection: Supplemental Health Inspection	100.00	0.00	-100.00	-\$500
7. Trichomoniasis Report Book	8.00	10.00	2.00	\$3,760
Subtotal, Animal Health				\$3,760
Agriculture - Animal Industry - Horse Racing Commission				
Utah Horse Commission (fees are not to exceed the amounts identified)				
License				
8. Owner/Trainer (3 Years)	0.00	450.00	450.00	\$13,500
9. Owner (3 Years)	0.00	300.00	300.00	\$14,400
10. Trainer (3 Years)	0.00	300.00	300.00	\$5,400
11. Assistant trainer (3 Years)	0.00	300.00	300.00	\$600
12. Jockey (3 Years)	0.00	300.00	300.00	\$3,600
13. Veterinary Clinic (3 Years)	0.00	300.00	300.00	\$600
14. Racing Organization Manager or Official (3 Years)	0.00	300.00	300.00	\$300
15. Pony Rider (3 Years)	0.00	225.00	225.00	\$1,800
16. Groom (3 Years)	0.00	225.00	225.00	\$5,400
17. Drug Test Fee for Finalists	0.00	150.00	150.00	\$12,000
Subtotal, Horse Racing Commission				\$57,600
Agriculture - Plant Industry - Grain Lab				
Grain				
18. Regular hourly rate (per hour)	28.00	40.00	12.00	\$12
19. Overtime hourly rate (per hour)	42.00	60.00	18.00	\$18
Official Inspection Services				
20. Extra copies of certificates (per copy)	1.00	0.00	-1.00	-\$1



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Plant Industry - Grain Lab					
Non-Official Services					
21.	Other Requests (per hour)	48.00	0.00	-48.00	-\$48
22.	Grain Sales (per 5 GL)	0.00	2.50	2.50	\$1,750
	Subtotal, Grain Lab				\$1,731
Agriculture - Plant Industry - Insect, Phyto, and Nursery					
Beekeepers					
23.	Lab Diagnostics - Non-Licensed	40.00	0.00	-40.00	-\$1,200
	Subtotal, Insect, Phyto, and Nursery				-\$1,200
Agriculture - Plant Industry - Feed, Fertilizer, and Seed					
Seed					
24.	Additional Copies of Analysis Reports	1.00	0.00	-1.00	-\$10
Shipping Point					
25.	Potatoes (per hundredweight)	.10	0.00	-.10	\$0
26.	Cucurbita (per hundredweight)	.10	0.00	-.10	\$0
Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, and winter), pumpkin, gourd and others.					
27.	Mixed loads (per commodity)	30.00	0.00	-30.00	-\$30
	Subtotal, Feed, Fertilizer, and Seed				-\$40
Agriculture - Regulatory Services - Bedding & Upholstered					
Bedding/Upholstered Furniture					
28.	Wholesale Dealer	105.00	0.00	-105.00	-\$54,600
29.	Supply Dealer	105.00	0.00	-105.00	-\$1,260
30.	Manufacturers of Quilted Clothing	105.00	0.00	-105.00	-\$73,500
31.	Sterilization Fee	105.00	0.00	-105.00	-\$16,800
	Subtotal, Bedding & Upholstered				-\$146,160
Agriculture - Regulatory Services - Weights & Measures					
Weights and Measures					
32.	Octane Rating	132.00	0.00	-132.00	-\$132
33.	Benzene Level	88.00	0.00	-88.00	-\$88
34.	Pensky-Martens Flash Point	22.00	0.00	-22.00	-\$22
35.	Overtime charges (per hour)	33.00	0.00	-33.00	-\$33
36.	Gravity	11.00	0.00	-11.00	-\$11
37.	Distillation	28.00	0.00	-28.00	-\$28
38.	Sulfur, X-ray	39.00	0.00	-39.00	-\$39



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Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Regulatory Services - Weights & Measures				
39. Reid Vapor Pressure	28.00	0.00	-28.00	-\$28
40. Aromatics	55.00	0.00	-55.00	-\$55
41. Leads	22.00	0.00	-22.00	-\$22
42. Gravity	28.00	0.00	-28.00	-\$28
43. Distillation	28.00	0.00	-28.00	-\$28
44. Sulfur, X-ray	22.00	0.00	-22.00	-\$22
45. Cloud Point	22.00	0.00	-22.00	-\$22
46. Conductivity	28.00	0.00	-28.00	-\$28
47. Cetane	22.00	0.00	-22.00	-\$22
Subtotal, Weights & Measures				-\$608
Agriculture - Regulatory Services - Food Inspection				
Base Inspection by Establishment Type				
48. Cottage / Very Small	75.00	100.00	25.00	\$42,125
49. Small	150.00	200.00	50.00	\$95,000
Less than 1,000 sq. ft. / 4 or fewer employees				
50. Medium	300.00	450.00	150.00	\$145,500
1,000-5,000 sq. ft., with limited food processing				
51. Large	500.00	750.00	250.00	\$125,000
Food processor over 1,000 sq. ft. / Grocery store 1,000-50,000 sq. ft. and two or fewer food processing areas / Warehouse 1,000-50,000 sq. ft.				
52. Super	750.00	1,000.00	250.00	\$68,750
Food processor over 20,000 sq. ft. / Grocery store over 50,000 sq. ft. and more than two food processing areas / Warehouse over 50,000 sq. ft.				
Subtotal, Food Inspection				\$476,375
Agriculture - Qualified Production Enterprise Fund				
Medical Cannabis				
53. Processor Tier 2 License Application Fee	1,250.00	0.00	-1,250.00	-\$1,250
54. Processor Tier 1 License Application Fee	1,250.00	0.00	-1,250.00	-\$3,750
55. Cultivation License Application Fee	2,500.00	0.00	-2,500.00	-\$2,500
56. Laboratory License Application Fee	500.00	0.00	-500.00	-\$1,000
Application Fees				
57. Establishment Application Fee - Level 1	0.00	2,500.00	2,500.00	\$2,500
Medical Cannabis Establishment Application Fee for: Cultivators, Processors, Pharmacies, Laboratories				
58. Establishment Application Fee - Level 2	0.00	250.00	250.00	\$250
Medical Cannabis Establishment Application Fee for: Courier/Home Delivery				



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		Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Qualified Production Enterprise Fund					
License Fees					
59.	Processor Tier 1 License Fee	100,000.00	90,000.00	-10,000.00	-\$740,000
60.	Pharmacy License (URBAN) Fee	0.00	67,000.00	67,000.00	\$536,000
	Weber, Davis, Salt Lake and Utah Counties				
61.	Pharmacy License (RURAL) Fee	0.00	50,000.00	50,000.00	\$350,000
	All counties other than Weber, Davis, Salt Lake and Utah Counties				
62.	Courier/Home Delivery License Fee	0.00	2,500.00	2,500.00	\$20,000
Other Medical Cannabis Program Fees					
63.	Establishment License Change of Ownership Fee	0.00	300.00	300.00	\$1,200
64.	Establishment License Change of Location Fee	0.00	750.00	750.00	\$750
Medical Cannabis Laboratory Testing					
Individual Tests					
65.	Cannabinoid Testing - High Volume	0.00	77.00	77.00	\$77
	When 16 or more samples are processed				
66.	Pesticide Testing	160.00	176.00	16.00	-\$27,200
67.	Foreign Matter Testing	15.00	17.00	2.00	-\$6,100
68.	Heavy Metal Testing	110.00	121.00	11.00	-\$32,450
69.	Mycotoxin Testing	130.00	143.00	13.00	\$3,250
70.	Microbial Life Testing (w/PCR)	120.00	132.00	12.00	\$14,400
71.	Microbial Life Testing (w/o PCR)	90.00	99.00	9.00	\$1,800
72.	Residual Solvent Testing	110.00	121.00	11.00	-\$2,750
73.	Terpenes Testing	110.00	121.00	11.00	\$13,200
74.	Moisture Content Testing	25.00	28.00	3.00	-\$2,125
75.	Water Activity	20.00	22.00	2.00	-\$2,300
	Subtotal, Qualified Production Enterprise Fund				\$122,002
Agriculture - Analytical Laboratory					
Analytical Laboratory					
76.	Cannabinoid Testing - High Volume	70.00	0.00	-70.00	-\$35,000
Chemistry					
77.	Anatoxin-a ELISA Test - First Sample	128.00	141.00	13.00	\$585
78.	Anatoxin-a ELISA Test - Additional Samples	13.00	50.00	37.00	\$5,920
79.	Microcystin ELISA Test - First Sample	124.00	137.00	13.00	-\$3,820
80.	Microcystin ELISA Test - Additional Samples	11.00	50.00	39.00	\$14,820
81.	Cylindrospermopsin ELISA Test - First Sample	124.00	137.00	13.00	\$260



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		Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Analytical Laboratory					
82.	Cylindrospermopsin ELISA Test- Additional Samples	11.00	50.00	39.00	\$3,510
83.	Saxitoxin ELISA Test - First Sample	124.00	137.00	13.00	\$130
84.	Saxitoxin ELISA Test - Additional Sample	11.00	50.00	39.00	\$585
	Subtotal, Analytical Laboratory				-\$13,010
Agriculture - GFR - Utah Livestock Brand and Anti-theft Account					
Brand Inspection					
85.	Brand Renewal and Registration (10 Years)	0.00	350.00	350.00	\$140,000
	Brand renewal/registration permits to be valid for 10 years				
	Subtotal, GFR - Utah Livestock Brand and Anti-theft Account				\$140,000
Agriculture - Railroad Livestock Damage Fund					
Animal Health					
86.	Railroad Track Fee: Administration	0.00	75.00	75.00	\$75
87.	Railroad Track Fee: Claims	0.00	150.00	150.00	\$150
	Subtotal, Railroad Livestock Damage Fund				\$225
Environmental Quality - Drinking Water - Drinking Water Administration					
88.	Administrative Orders (per order)	6,000.00	0.00	-6,000.00	-\$36,000
89.	Stipulated Enforcement Orders (per order)	2,000.00	0.00	-2,000.00	-\$32,000
90.	Other orders resulting from non-compliance or public health risks (per order)	1,000.00	0.00	-1,000.00	-\$50,000
	Resulting from non-compliance or public health risks.				
	Subtotal, Drinking Water Administration				-\$118,000
Environmental Quality - Drinking Water - Safe Drinking Water Act					
Annual Connections Fee					
Community Water Systems (CWS)					
1-50 ERCs					
91.	Incentivized (per Year)	0.00	25.00	25.00	\$12,625
92.	Non-Incentivized (per year)	0.00	.50	.50	\$465,917
51-500 ERCs					
93.	Incentivized (per Year)	0.00	138.00	138.00	\$6,348
94.	Non-Incentivized (per year)	0.00	166.00	166.00	\$25,232
501-3,300 ERCs					
95.	Incentivized (per Year)	0.00	950.00	950.00	\$84,550
96.	Non-Incentivized (per year)	0.00	1,140.00	1,140.00	\$22,800



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	Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Drinking Water - Safe Drinking Water Act				
3,301-5,000 ERCs				
97.	0.00	2,075.00	2,075.00	\$31,125
98.	0.00	2,490.00	2,490.00	\$2,490
5,001-10,000 ERCs				
99.	0.00	3,750.00	3,750.00	\$97,500
100.	0.00	4,500.00	4,500.00	\$4,500
10,001-17,500 ERCs				
101.	0.00	6,875.00	6,875.00	\$151,250
102.	0.00	8,250.00	8,250.00	\$8,250
17,501-25,000 ERCs				
103.	0.00	10,625.00	10,625.00	\$63,750
104.	0.00	12,750.00	12,750.00	\$12,750
25,001-50,000 ERCs				
105.	0.00	18,750.00	18,750.00	\$168,750
106.	0.00	22,500.00	22,500.00	\$22,500
50,001-75,000 ERCs				
107.	0.00	31,250.00	31,250.00	\$31,250
108.	0.00	37,500.00	37,500.00	\$37,500
75,001-200,000 ERCs				
109.	0.00	68,750.00	68,750.00	\$68,750
110.	0.00	82,500.00	82,500.00	\$82,500
111.	300.00	0.00	-300.00	-\$120,000
112.	200.00	0.00	-200.00	-\$90,000
Reassessed every compliance period.				
113.	500.00	0.00	-500.00	-\$225,000
Reassessed quarterly.				
114.	500.00	0.00	-500.00	-\$50,000
Reassessed every compliance period.				
115.	1,000.00	0.00	-1,000.00	-\$25,000
Reassessed quarterly.				
116.	1,000.00	0.00	-1,000.00	-\$25,000
Subtotal, Safe Drinking Water Act				\$865,337



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		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Drinking Water - System Assistance					
117.	Well Sealing Inspection (per hour)	115.00	125.00	10.00	\$36,580
118.	Technical Assistance (per hour)	115.00	125.00	10.00	\$1,135
119.	After-the-Fact Review - Construction without Approval (per project)	1,000.00	0.00	-1,000.00	-\$10,000
120.	After-the-Fact Review - Unapproved Facility in Use (per project)	1,000.00	0.00	-1,000.00	-\$20,000
	Subtotal, System Assistance				\$7,715
Environmental Quality - Environ Response & Remediation - CERCLA					
121.	CERCLA Professional and Technical services or assistance (per hour)	115.00	125.00	10.00	\$4,000
	Including but not limited to oversight of cleanups EPCRA Technical Assistance, preparing, administering or conducting administrative process, environmental covenants.				
Clandestine Drug Lab Decontamination Specialist Certification					
122.	Certification and Recertification	225.00	275.00	50.00	\$1,000
123.	Retest of Certification Exam	100.00	125.00	25.00	\$225
Enforceable Written Assurance Letters					
124.	Additional charge for any costs above \$500 (per hour)	115.00	125.00	10.00	\$33,425
	Subtotal, CERCLA				\$38,650
Environmental Quality - Environ Response & Remediation - Petroleum Storage Tank Cleanup					
125.	Petroleum Storage Tank (PST) Professional/Technical services or assistance (per hour)	115.00	125.00	10.00	\$8,000
	Including but not limited to PST Claim Preparation Assistance, Management and Oversight for releases not covered by the fund, PST Compliance follow-up Inspection, apportionment of Liability requested by responsible parties, prepare, administer, or conduct administrative process, environmental covenants.				
	Subtotal, Petroleum Storage Tank Cleanup				\$8,000
Environmental Quality - Environ Response & Remediation - Petroleum Storage Tank Compliance					
126.	Initial Approval of Alternate Petroleum Storage Tank Financial Assurance Mechanisms	420.00	0.00	-420.00	-\$2,100
	(Non-PST Fund Participants)				
127.	UST Operators Registration - Initial	0.00	100.00	100.00	\$10,000
128.	UST Operators Registration - Renewal	60.00	50.00	-10.00	-\$20,000
129.	UST Operator 'Out of Compliance' Re-Training	0.00	200.00	200.00	\$2,000
Annual Petroleum Storage Tank					
130.	Tanks on Petroleum Storage Tank (PST) Fund	110.00	130.00	20.00	\$60,400
131.	Tanks not on PST Fund	220.00	260.00	40.00	\$60,800
132.	Tanks at Facilities significantly out of compliance with leak prevention or leak detection requirements	300.00	400.00	100.00	\$200,200



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		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Environ Response & Remediation - Petroleum Storage Tank Compliance					
Certification or Certification Renewal for UST Contractors					
133.	PST Consultants, UST installers, UST removers, Certified Samplers, & non-government UST inspectors & testers (per Certification)	225.00	275.00	50.00	\$9,000
Subtotal, Petroleum Storage Tank Compliance					\$320,300
Environmental Quality - Executive Director's Office - Executive Director Office Administration					
All Divisions					
134.	Special computer data requests (per hour)	115.00	125.00	10.00	\$20
Subtotal, Executive Director Office Administration					\$20
Environmental Quality - Waste Mgmt & Radiation Control - Hazardous Waste					
Enforceable Written Assurance Letters or Similar Letters					
135.	Additional per hour charge if over the original 8 hours	115.00	125.00	10.00	\$10
Solid and Hazardous Waste Program Administration (including Used Oil and Waste Tire Recycling Programs)					
136.	Professional (per hour)	115.00	125.00	10.00	\$7,500
<p style="margin-left: 40px;">This fee includes but is not limited to: Review of Site Investigation and Site Remediation Plans, Review of Permit Applications, Permit Modifications and Permit Renewals; Review and Oversight of Administrative Consent Orders and Consent Agreements, Judicial Orders; compliance activities; Review and Oversight of Construction Activities; Review and Oversight of Corrective Action Activities; and Review and Oversight of Vehicle Manufacturer Mercury Switch Removal and Collection Plans</p>					
Subtotal, Hazardous Waste					\$7,510
Environmental Quality - Waste Mgmt & Radiation Control - Radiation					
137.	Pre-Licensing, review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities (per hour)	115.00	125.00	10.00	\$10
138.	Expedited application review (per hour)	115.00	125.00	10.00	\$100
<p style="margin-left: 40px;">Applicable when, by mutual consent of the applicant and staff, an application request is taken out of date order and processed by staff.</p>					
Subtotal, Radiation					\$110
Environmental Quality - Water Quality - Water Quality Support					
Operator Certification					
139.	Certification Examination Application Fee: Computer-based test	100.00	50.00	-50.00	-\$34,150
140.	Certification Examination Application Fee: Paper-based test	0.00	200.00	200.00	\$13,800
141.	Renewal of Certificate	50.00	75.00	25.00	\$14,450
or New Certificate Change in Status					
142.	Reinstatement of Lapsed Certificate plus renewal (per month)	50.00	55.00	5.00	\$1,415
\$165.00 maximum (Renewal fee required with reinstatement)					
143.	Duplicate Certificate	25.00	30.00	5.00	\$125



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		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Water Quality - Water Quality Support					
144.	Certification by reciprocity with another state	100.00	200.00	100.00	\$1,900
	Subtotal, Water Quality Support				-\$2,460
Environmental Quality - Water Quality - Water Quality Protection					
145.	Construction permits and sales and use tax exemptions (per hour)	115.00	125.00	10.00	-\$3,750
	Except projects of political subdivisions funded by the Division of Water Quality.				
	Subtotal, Water Quality Protection				-\$3,750
Environmental Quality - Water Quality - Water Quality Permits					
146.	UIC Class V Inventory Review Fee	230.00	250.00	20.00	-\$13,880
	All Other Permits				
147.	UPDES, Ground Water, & Underground Injection Control permits not listed above (per hour)	115.00	125.00	10.00	-\$125,625
	including permit renewals and modifications				
148.	Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25% (per hour)	115.00	125.00	10.00	\$13,750
	Permittee to be notified upon receipt of application				
	Annual Utah Pollutant Discharge Elimination System (UPDES) Permits, Surface Water				
	Cement Manufacturing				
149.	Major	1,002.00	1,202.00	200.00	\$200
150.	Minor	251.00	301.00	50.00	\$50
	Coal Mining and Preparation				
151.	General Permit	501.00	601.00	100.00	\$1,100
152.	Individual Major	1,503.00	1,804.00	301.00	\$903
153.	Individual Minor	1,002.00	1,202.00	200.00	\$1,800
154.	Concentrated Animal Feeding Operations (CAFO) General Permit	127.00	152.00	25.00	-\$2
155.	Construction Dewatering/Hydrostatic Testing General Permit	173.00	208.00	35.00	\$10,191
	Dairy Products				
156.	Major	1,002.00	1,202.00	200.00	\$200
157.	Minor	501.00	601.00	100.00	\$100
	Electric				
158.	Major	1,252.00	1,502.00	250.00	\$250
159.	Minor	501.00	601.00	100.00	\$100
160.	Fish Hatcheries General Permit	139.00	167.00	28.00	\$280
	Food and Kindred Products				
161.	Major	1,252.00	1,502.00	250.00	\$250



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		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Water Quality - Water Quality Permits					
162.	Minor	501.00	601.00	100.00	-\$902
163.	Hazardous Waste Clean-up Sites	3,006.00	3,607.00	601.00	\$601
Geothermal					
164.	Major	1,002.00	1,202.00	200.00	\$200
165.	Minor	501.00	601.00	100.00	\$100
Inorganic Chemicals					
166.	Major	1,503.00	1,804.00	301.00	\$301
167.	Minor	751.00	901.00	150.00	\$150
Iron and Steel Manufacturing					
168.	Major	3,006.00	3,607.00	601.00	\$601
169.	Minor	751.00	901.00	150.00	\$1,201
Leaking Underground Storage Tank (LUST) Cleanup					
170.	General Permit	501.00	601.00	100.00	\$1,201
171.	LUST Cleanup Individual Permit	1,002.00	1,202.00	200.00	\$200
Meat Products					
172.	Major	1,503.00	1,804.00	301.00	\$2,105
173.	Minor	501.00	601.00	100.00	\$100
Metal Finishing and Products					
174.	Major	1,503.00	1,804.00	301.00	\$301
175.	Minor	751.00	901.00	150.00	\$150
Mineral Mining and Processing					
176.	Sand and Gravel	278.00	334.00	56.00	\$56
177.	Salt Extraction	278.00	334.00	56.00	\$168
Other					
178.	Other Majors	1,002.00	1,202.00	200.00	\$400
179.	Other Minors	501.00	601.00	100.00	\$298
Manufacturing					
180.	Major	2,003.00	2,404.00	401.00	\$401
181.	Minor	751.00	901.00	150.00	\$600
Oil and Gas Extraction					
182.	flow rate <=0.5 million gallons per day (MGD)	501.00	601.00	100.00	\$100
183.	flow rate > 0.5 MGD	751.00	901.00	150.00	\$150
Ore Mining					
184.	Major	1,503.00	1,804.00	301.00	\$301
185.	Minor	751.00	901.00	150.00	\$450



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Water Quality - Water Quality Permits					
186.	Major w/ concentration process Organic Chemicals Manufacturing	11,500.00	13,800.00	2,300.00	\$2,300
187.	Major	2,505.00	3,006.00	501.00	\$501
188.	Minor	751.00	901.00	150.00	\$150
Petroleum Refining					
189.	Major	2,003.00	2,404.00	401.00	\$401
190.	Minor	751.00	901.00	150.00	\$150
Pharmaceutical Preparations					
191.	Major	2,003.00	2,404.00	401.00	\$401
192.	Minor	751.00	901.00	150.00	\$1,201
Rubber and Plastic Products					
193.	Major	1,252.00	1,502.00	250.00	\$250
194.	Minor	751.00	901.00	150.00	\$300
Space Propulsion					
195.	Major	2,783.00	3,340.00	557.00	\$557
196.	Minor	751.00	901.00	150.00	\$150
Steam and/or Power Electric Plants					
197.	Major	1,002.00	1,202.00	200.00	\$200
198.	Minor	501.00	601.00	100.00	\$300
Water Treatment Plants					
199.	General Permit	139.00	167.00	28.00	\$28
Annual UPDES Publicly Owned Treatment Works (POTW)					
200.	Large >10 million gallons per day (mgd) flow design (per year)	10,120.00	12,144.00	2,024.00	\$24,288
201.	Medium >3 mgd but <10 mgd flow design (per year)	6,325.00	7,590.00	1,265.00	\$12,650
202.	Small <3mgd but >1 mgd (per year)	1,265.00	1,518.00	253.00	\$3,036
203.	Very Small <1 mgd (per year)	633.00	760.00	127.00	\$3,810
Annual UPDES Pesticide Applicator Fee					
204.	Small Applicator	230.00	276.00	46.00	\$4,646
205.	Medium Applicator	575.00	690.00	115.00	-\$1,610
206.	Large Applicator	1,898.00	2,278.00	380.00	\$831,476
207.	Groundwater Remediation Treatment Plant	6,325.00	7,590.00	1,265.00	\$9,595,025
Biosolids Annual Fee (Domestic Sludge)					
208.	Small Systems (per year) 1-4,000 connections	443.00	532.00	89.00	\$37,602



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		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Water Quality - Water Quality Permits					
209.	Medium Systems (per year) 4,001 to 15,000 connections	1,285.00	1,542.00	257.00	\$383,444
210.	Large Systems (per year) greater than 15,000 connections	1,866.00	2,239.00	373.00	\$816,487
Non-contact Cooling Water					
211.	Flow rate <= 10,000 gallons per day (gpd) (per year)	127.00	152.00	25.00	\$25
212.	10,000 gpd < Flow rate 100,000 gpd (per year)	253.00	304.00	51.00	\$51
213.	100,000 gpd < Flow rate <1.0 mgd (per year)	506.00	607.00	101.00	\$101
214.	Flow Rate > 1.0 mgd (per year)	759.00	911.00	152.00	\$152
Pretreatment Program					
215.	Pretreatment Inspections and Audits (per hour)	115.00	125.00	10.00	\$3,050
216.	Pretreatment Technical Assistance (per hour)	115.00	125.00	10.00	\$11,175
Stormwater Permits					
Construction Stormwater					
217.	acre to <5 acres of disturbed area (per year)	150.00	250.00	100.00	-\$309,000
218.	5 acres to <30 acres of disturbed area (per year)	0.00	350.00	350.00	\$381,850
219.	30 acres or more of disturbed area (per year)	0.00	450.00	450.00	\$490,950
Annual Ground Water Permit Administration Fee					
220.	0-1 Acre	443.00	531.00	88.00	\$88
221.	>1-15 Acres	886.00	1,063.00	177.00	-\$179
222.	>15-50 Acres	1,771.00	2,125.00	354.00	-\$10,981
223.	>50-300 Acres	2,657.00	3,188.00	531.00	\$3,715
224.	>300-500 Acres	7,061.00	8,473.00	1,412.00	-\$36,718
225.	>500 Acres	14,122.00	16,946.00	2,824.00	\$2,824
Water Quality Cleanup Activities					
226.	Corrective Action, Site Investigation/Remediation Oversight, Administration of Consent Orders and Agreements, and emergency response to spills and water pollution incidents (per hour)	115.00	125.00	10.00	\$1,000
227.	Technical Review of and assistance given (per hour) 401 Certification; permit appeals; and sales and use tax exemptions; waste-load analysis; Great Salt Lake Certifications	115.00	125.00	10.00	\$2,500
Subtotal, Water Quality Permits					\$12,157,246



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		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - GFR - Environmental Quality					
228.	Hazardous Waste Flat Fee (per year)	2,444,800.00	3,193,600.00	748,800.00	\$748,800
	Provides for implementation of waste management programs and oversight of the Hazardous Waste Industry in accordance with UCA 19-6-118.				
	Radioactive Waste Disposal (licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee)				
229.	Annual	1,724,200.00	2,363,100.00	638,900.00	\$638,900
	New Application				
230.	Pre-licensing, operations review, and consultation on commercial low-level radioactive waste facilities (per hour)	115.00	125.00	10.00	\$20
	Source Material				
231.	Uranium mills in operational or standby status or commercial sites disposing of or reprocessing (per month)	10,760.00	29,120.00	18,360.00	-\$200,000
232.	Uranium mills in closure status (per month)	0.00	10,760.00	10,760.00	\$10,760
233.	Commercial sites disposing of uranium mill byproduct material (per month)	0.00	10,760.00	10,760.00	\$10,760
	Subtotal, GFR - Environmental Quality				\$1,209,240
Environmental Quality - Air Quality - Compliance					
	Annual Aggregate Compliance				
234.	20 or less tons per year (per year)	180.00	207.00	27.00	\$6,300
235.	21-79 tons per year (per year)	360.00	414.00	54.00	\$1,350
236.	80-99 tons per year (per year)	900.00	1,035.00	135.00	\$135
237.	100 or more tons per year (per year)	1,260.00	1,449.00	189.00	\$189
	Asbestos and Lead-Based Paint (LBP) Abatement				
238.	Course Accreditation Fee (per hour)	115.00	125.00	10.00	\$350
239.	Asbestos Company/LBP Firm Certification Application (per year)	275.00	316.25	41.25	\$14,300
240.	LBP Renovation Firm Certification Application (per year)	110.00	126.50	16.50	\$36,080
241.	Asbestos Individual Certification Application	137.50	158.13	20.63	\$88,832
242.	Asbestos Individual Certification Application Surcharge, (Non-Utah Accredited Training Provider)	33.00	37.95	4.95	\$2,261
243.	LBP Abatement Worker Certification Application (per year)	110.00	126.50	16.50	\$68,585
244.	LBP Inspector, Dust Sampling Technician Certification Application (per year)	137.50	158.13	20.63	\$1,478
245.	LBP Inspector/Risk Assessor, Supervisor, Project Designer Certification Application (per year)	220.00	253.00	33.00	\$1,254
246.	LBP Renovator Certification Application (per year)	110.00	126.50	16.50	\$3,399
247.	Lost Certification Card Replacement	33.00	37.95	4.95	\$54



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2024 General Session

Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg	
Environmental Quality - Air Quality - Compliance					
248.	Annual Asbestos Notification	550.00	632.50	82.50	\$578
249.	Asbestos/LBP Abatement Project Notification Base Fee	165.00	189.75	24.75	\$124,493
250.	Asbestos/LBP Abatement Project Notification Base Fee - Owner Occupied Residences	55.00	63.25	8.25	-\$9,983
251.	Abatement Unit Fee/100 units or any fraction thereof up to 10,000 units	7.70	8.86	1.16	\$23,200
	(square feet/linear feet/cubic feet) (times 3) School Building Asbestos Hazard Emergency Response Act (AHERA) abatement unit fees will be waived				
252.	Abatement Unit Fee/100 units or any fraction thereof more than 10,000 units	3.85	4.43	.58	\$580
	(square feet/linear feet/cubic feet) (times 3) School Building AHERA abatement fees will be waived				
253.	Demolition Notification Base	27.50	31.63	4.13	\$4,424
254.	Demolition unit per 5,000 square feet or any fraction thereof	55.00	63.25	8.25	\$87,450
	Alternative Work Practice Review Application				
255.	Less than 10 day training provider/Private Residence Non-National Emission Standards for Hazardous Air Pollutants (NESHAP) Requests	115.00	125.00	10.00	\$700
256.	NESHAP Structures and Any Other Requests	275.00	316.25	41.25	-\$11,825
	Oil and Gas				
257.	Permit By Rule (PBR) Registration (Control Not Required) (per hour)	250.00	287.50	37.50	-\$5,313
258.	Permit By Rule (PBR) Registration (Control Required) (per hour)	500.00	575.00	75.00	-\$52,000
	Subtotal, Compliance				\$386,871
Environmental Quality - Air Quality - Permitting					
259.	Emission Inventory Workshop	15.00	17.25	2.25	\$2
	Attendance				
260.	Air Emissions (per ton)	101.75	112.45	10.70	\$227,125
	Title V of the Clean Air Act Amendments of 1990 (CAAA) requires the State of Utah to develop an Operating Permit Program (OPP) to include a fee system used solely to fund all direct and indirect costs associated with administering the OPP. Section 19-2-109.1 of the Utah Conservation Act authorizes an annual proposal to the Legislature for an emission fee that conforms to the CAAA for each ton of chargeable pollutant.				
	Annual NSR Fee				
	Ten year review of non-expiring permits, rule and process training, electronic permitting tools				
261.	<20 tons annual emissions (per unit)	165.00	200.00	35.00	\$37,595
	This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting less than 20 tons of emissions into the air.				



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Air Quality - Permitting					
262.	20 to 49 tons annual emissions (per unit) This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting between 20 and 49 tons of emissions into the air.	330.00	400.00	70.00	\$34,090
263.	50-99 tons annual emissions (per unit) This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting between 50 and 99 tons of emissions into the air.	660.00	800.00	140.00	\$29,680
264.	100-250 tons annual emissions (per unit) This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting between 100 and 250 tons of emissions into the air.	1,100.00	1,500.00	400.00	\$116,500
265.	>250 tons annual emissions (per unit) This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting greater than 250 tons of emissions into the air.	1,650.00	2,500.00	850.00	\$83,550
Permit Category					
Filing Fees					
266.	Name Changes	100.00	115.00	15.00	\$1,375
267.	Small Sources Exemptions and Soil Remediation, Source Determination Letter	250.00	287.50	37.50	\$5,250
268.	New non-Prevention of Significant Deterioration (PSD) sources, minor & major modifications to existing sources, Administrative Amendments	500.00	575.00	75.00	\$9,750
269.	Any unpermitted sources at an existing facility	1,500.00	1,725.00	225.00	-\$5,250
270.	New major prevention of significant deterioration (PSD) sources Monitoring plan review and site visit	5,000.00	5,750.00	750.00	\$81,250
Application Review Fees					
271.	New Prevention of Significant Deterioration (PSD) Source or Major PSD Modification to Major Source in Nonattainment Area, or New Major Non-PSD Source or Major Non-PSD Modification in Nonattainment Areas. Covers initial hours up to 450.	51,750.00	56,250.00	4,500.00	\$4,500
272.	New Prevention of Significant Deterioration (PSD) in Attainment Areas, Non-PSD Major Source or Non-PSD Major Modification to Major Source in Attainment Areas Covers initial hours up to 300	34,500.00	37,500.00	3,000.00	\$153,000
273.	New minor source or modifications to minor source Covers initial hours up to 20	2,300.00	2,500.00	200.00	\$40,000
274.	Generic permit for minor source or modifications of minor sources up to 8 hours (sources for which engineering review/BACT standardized)	920.00	1,000.00	80.00	\$1,120



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Air Quality - Permitting					
275.	Temporary Relocations Up to 7 hours, at \$125/hour	805.00	875.00	70.00	\$7,000
276.	Permitting cost for additional hours (per hour)	115.00	125.00	10.00	\$125,000
277.	Technical review of and assistance given (per hour) e.g. appeals, sales/use tax exemptions, soils exemptions, soils remediations, name change, small source exemptions, experimental approvals, impact analyses, etc.	115.00	125.00	10.00	\$21,750
	Subtotal, Permitting				\$973,287
Environmental Quality - Environmental Voluntary Cleanup Restricted Account					
278.	Review/Oversight/Participation in Voluntary Agreements (per hour)	115.00	125.00	10.00	\$130,000
	Subtotal, Environmental Voluntary Cleanup Restricted Account				\$130,000
Natural Resources - Utah Geological Survey - Administration					
Miscellaneous					
279.	Copies, Self-Serve (per copy)	.10	0.00	-.10	-\$2
280.	Research and Professional Services (per hour)	50.00	0.00	-50.00	-\$250
	Subtotal, Administration				-\$252
Natural Resources - Utah Geological Survey - Energy and Minerals					
Sample Library					
281.	Research Fee (per hour)	50.00	0.00	-50.00	-\$50
	Subtotal, Energy and Minerals				-\$50
Natural Resources - Water Rights - Administration					
Applications					
282.	Report of Water Right Conveyance Submission Utah Code 73-1-10 requires owners to file a report of water rights conveyance (ROCs) with the Division of Water Rights to update the ownership records of the State Engineer relating to their respective rights. The processing of ROCs requires Division of Water Rights staff to review the submitted forms, deeds, maps, and other records to demonstrate a valid chain of title. Upon satisfaction that the chain of title is accurate and complete, the Division of Water Rights updates the ownership information on the records of the State Engineer. The fee may not exceed, but may be less than the maximum amount stated in the fee schedule. Anything up to the first fifteen pages will be \$85 and then \$2 per page after that up to a maximum of \$150.	40.00	150.00	110.00	\$352,000
	Subtotal, Administration				\$352,000
Natural Resources - Wildlife Resources - Director's Office					
Other					
283.	Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate First 16 hours are paid out at \$25/hour, last 16 hours are paid out at \$40/hour.	25.00	40.00	15.00	\$7,500
	Subtotal, Director's Office				\$7,500



Recommendation of the Appropriations Subcommittee for
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Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg
Natural Resources - State Parks - State Park Operation Management				
284. Camping, Nonresident	0.00	120.00	120.00	\$720,000
285. Entrance Fee, Nonresident	0.00	60.00	60.00	\$4,200,000
286. In/Off Season With or Without Utilities (per foot), Nonresident	0.00	14.00	14.00	\$2,800
287. Lodging, Nonresident	0.00	400.00	400.00	\$200,000
Subtotal, State Park Operation Management				\$5,122,800
Natural Resources - Outdoor Recreation - Management				
OHV and Boating Program Fees				
Boating Section Fees				
288. Statewide Boat Registration Fee - Vessels less than 16ft	0.00	20.00	20.00	\$100,000
289. Boat Livery Registration Fee - 25 vessels or less	0.00	50.00	50.00	\$3,000
290. Boat Livery Registration Fee - 26 vessels to 50 vessels	0.00	75.00	75.00	\$2,250
291. Recreation Service Fee	0.00	20.00	20.00	\$3,000
292. Carrying Passengers for Hire Fee - In-State Outfitters	0.00	150.00	150.00	\$15,000
Subtotal, Management				\$123,250
Subtotal, Natural Resources, Agriculture, and Environmental Quality				\$22,253,999



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Agriculture - Administration - Commissioner's Office

General Administration

1.	Administrative Hearing Fee (per Hour)	Variable
	Hourly charge varies from \$0 to \$500 depending on type of hearing and staffing required.	
2.	Registered Farms Recording	10.00
All Agriculture Divisions		
3.	Certified document	25.00
4.	Mileage	Variable
	To be charged according to the current mileage rate of the State of Utah.	
5.	Duplicate	15.00
6.	Late	25.00
7.	Print License/Prod Certificate Fee	20.00
8.	Returned check	20.00
Copies of files		
9.	Per hour	10.00
10.	Per copy	.25
Certificates of Export		
11.	Single Certificate	30.00
12.	More than 3 pages	55.00
13.	Certificate of Free Sale Expedite Fee	70.00

Agriculture - Animal Industry - Animal Health

Animal Health

14.	Aerial Hunting License Fee	10.00
15.	Aquaculture Inspection	100.00
16.	Inspection Service (per Hour)	60.00
17.	Commercial Aquaculture Facility	150.00
18.	Commercial Fishing Facility	30.00
19.	Hatchery Operation (Poultry)	25.00
20.	Poultry Dealer License (per dealer)	25.00
21.	Health Certificate Book	50.00
22.	Trichomoniasis Report Book	10.00
23.	Trichomoniasis Ear Tags	2.00
Citation		
24.	Per violation	500.00
25.	Per head	2.00

If not paid within 15 days, two times the citation fee; if not paid within 30 days, four times the citation fee.



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Rates and Fees

Agriculture - Animal Industry - Animal Health

Service Fee for Veterinarians		
26.	Per day	600.00
27.	Per mile	Variable
To be charged according to the current mileage rate of the State of Utah.		

Agriculture - Animal Industry - Meat Inspection

Meat Inspection		
28.	Verification of Ownership License	100.00
29.	Farm Custom Slaughter	100.00
30.	Inspection Service	60.00
31.	Harvest Ear Tags	2.00
32.	Brand Verification of Ownership at Slaughter	10.00
Meat Packing		
33.	Meat Packing Plant	150.00
34.	Custom Exempt	150.00
35.	T/A (Talmage-Aiken) Official	150.00
36.	Packing/Processing Official	150.00

Agriculture - Animal Industry - Horse Racing Commission

Utah Horse Commission (fees are not to exceed the amounts identified)		
License		
37.	Owner/Trainer (1 Year)	150.00
38.	Owner/Trainer (3 Years)	450.00
39.	Owner (1 Year)	100.00
40.	Owner (3 Years)	300.00
41.	Organization (1 Year)	100.00
42.	Trainer (1 Year)	100.00
43.	Trainer (3 Years)	300.00
44.	Assistant trainer (1 Year)	100.00
45.	Assistant trainer (3 Years)	300.00
46.	Jockey (1 Year)	100.00
47.	Jockey (3 Years)	300.00
48.	Veterinary Clinic (1 Year)	100.00
49.	Veterinary Clinic (3 Years)	300.00
50.	Racing Official (1 Year)	100.00
51.	Racing Organization Manager or Official (1 Year)	100.00
52.	Racing Organization Manager or Official (3 Years)	300.00
53.	Pony Rider (1 Year)	75.00



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Rates and Fees

Agriculture - Animal Industry - Horse Racing Commission

54.	Pony Rider (3 Years)	225.00
55.	Groom (1 Year)	75.00
56.	Groom (3 Years)	225.00
57.	Security Guard	75.00
58.	Security Investigator	75.00
59.	Concessionaire	75.00
60.	Drug Test Fee for Finalists	150.00
61.	Drug Test Fee	100.00

Agriculture - Marketing and Development

Marketing/Utah's Own

62.	Utah's Own Supporter	1,000.00
63.	Utah's Own New Member Registration	75.00
64.	Utah's Own Member Renewal	60.00

Agriculture - Plant Industry - Plant Industry Administration

Plant Industry Agriculture Inspection

65.	Agricultural Inspection: Inspection services performed (per Hour)	40.00
66.	Agricultural Inspection: Overtime (per hour) For inspectors' time over 40 hours per week and on Holidays, plus regular fees.	60.00
67.	Agricultural Inspection Mileage To be charged according to the current mileage rate of the State of Utah.	Variable
68.	Citations, maximum per violation	500.00

Agriculture - Plant Industry - Grain Lab

Grain

69.	Regular hourly rate (per hour)	40.00
70.	Overtime hourly rate (per hour)	60.00
	Official Inspection Services	
71.	Railcar (per car)	20.50
72.	Supervision Fee - Railcar (per car)	1.10
73.	Truck or trailer (per carrier)	10.50
74.	Supervision Fee - Truck or Trailer (per carrier)	.26
75.	Container Inspection	21.50
76.	Submitted sample (per sample)	9.00
77.	Supervision Fee - Submitted Sample (per sample)	.26
	Re-inspection	
78.	Based on new sample (per truck)	10.50



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Rates and Fees

Agriculture - Plant Industry - Grain Lab

79.	Basis file sample	9.00
80.	Based on new sample rail	20.50
	Protein test	
81.	Original or file sample retest	9.00
82.	Oil and starch	9.00
83.	Basis new sample	6.00
84.	Factor only determination (per factor) Plus samplers hourly rate, if applicable	3.00
85.	Stowage examination services (per certificate)	10.00
86.	Insect damaged kernel, determination (weevil, bore)	3.00
87.	Sealing rail cars or containers upon request over 5 seals per rail car	5.00
88.	Falling number inspection, per sample (per Sample)	13.00
89.	Class X Weighing inspection (per Inspection)	6.00
	Non-Official Services	
90.	Safflower Grading	13.00
91.	Class II weighing (per carrier)	6.00
92.	Grain grading instructions (per hour, per person)	20.00
93.	Set of check Samples Proteins-moisture, Set of 5	25.00
94.	Grade certification (per inspection)	50.00
95.	Grain Sales (per 5 GL)	2.50

Agriculture - Plant Industry - Insect, Phyto, and Nursery

	Beekeepers	
	License	
96.	1 to 20 hives	10.00
97.	21 to 100 hives	25.00
98.	101 to 500 hives	50.00
	Phytosanitary	
99.	Inspection (per inspection)	100.00
100.	Export Compliance Agreements	50.00
	Nursery	
101.	Agent Gross Sales	50.00
102.	\$0 to \$5,000	40.00
103.	\$5,001 to \$100,000	80.00
104.	\$100,001 to \$250,000	120.00
105.	\$250,001 to \$500,000	160.00



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Rates and Fees

Agriculture - Plant Industry - Insect, Phyto, and Nursery

106.	\$500,001 and up	200.00
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Agriculture - Plant Industry - Pesticide

Pesticide

107.	Product Registration	195.00
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108.	Adding Category (per occurrence)	15.00
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109.	Triennial (3 year) examination and educational materials	20.00
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Commercial Applicator Certification

110.	Business License	110.00
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111.	Triennial (3 year) Certification and License	45.00
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Dealer License

112.	Triennial Dealer License	100.00
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Agriculture - Plant Industry - Feed, Fertilizer, and Seed

Feed

113.	Product Registration	60.00
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114.	Custom Formula Permit	75.00
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Fertilizer

115.	Product Registration	60.00
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116.	Blenders License	75.00
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117.	Minimum Annual Assessment (per Assessment)	20.00
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118.	Assessment (per ton)	.35
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Seed

Seed Purity

119.	Flowers	24.00
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120.	Grains	16.00
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121.	Grasses	34.00
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122.	Legumes	16.00
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123.	Trees and Shrubs	25.00
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124.	Vegetables	16.00
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Seed Germination

125.	Flowers	24.00
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126.	Grains	16.00
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127.	Grasses	25.00
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128.	Legumes	16.00
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129.	Trees and Shrubs	25.00
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130.	Vegetables	16.00
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Seed Tetrazolium Test

131.	Flowers	44.00
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Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Agriculture - Plant Industry - Feed, Fertilizer, and Seed

132.	Grains	28.00
133.	Grasses	44.00
134.	Legumes	34.00
135.	Trees and Shrubs	44.00
136.	Vegetables	28.00
137.	Embryo Analysis (Loose Smut Test)	25.00
138.	Cut Test	16.00
139.	Mill Check (per hour)	40.00
140.	Moisture Test	24.00
141.	Canada Standards	20.00
142.	Examination of Extra Quantity for Other Crop or Weed (per hour)	40.00
143.	Examination for Noxious Weeds Only (per hour)	40.00
144.	Emergency service for single component only (per sample)	42.00
Shipping Point		
145.	Minimum Certificate (per certificate)	30.00
146.	Fruit Bulk Load (per hundredweight)	.10
147.	Vegetable Bulk Load (per hundredweight)	.10
148.	Control Atmosphere	10.00
Hay and Straw Weed Free Certification		
149.	Bulk loads of hay up to 10 loads	30.00
150.	Charge for each hay tag	.10

Agriculture - Plant Industry - Organics

Plant Industry Agriculture Inspection		
151.	Good Agricultural Practices (GAP) Inspection (per hour)	Federal rate
Organic		
152.	Certification - Crop	400.00
153.	Certification - Livestock	750.00
154.	Certification - Processor	750.00
155.	Export Origin Certification	100.00
156.	Annual registration late fee (per Registration)	100.00
157.	Fee for inspection (per hour)	65.00
158.	Inspectors' time >40 hours per week (overtime) plus regular fees (per hour)	98.00
159.	Major holidays and Sundays plus regular fees (per hour)	98.00
Gross Sales		
160.	\$0 to \$5,000	Exempt

If an organic producer has gross sales of less than or equal to \$5,000 for the previous calendar year, they are exempt from paying this fee.



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Rates and Fees

Agriculture - Plant Industry - Organics

161.	\$5,001 to \$10,000	100.00
162.	\$10,001 to \$15,000	180.00
163.	\$15,001 to \$20,000	240.00
164.	\$20,001 to \$25,000	300.00
165.	\$25,001 to \$30,000	360.00
166.	\$30,001 to \$35,000	420.00
167.	\$35,001 to \$50,000	600.00
168.	\$50,001 to \$75,000	900.00
169.	\$75,001 to \$100,000	1,200.00
170.	\$100,001 to \$150,000	1,800.00
171.	\$150,001 to \$280,000	2,240.00
172.	\$280,001 to \$375,000	3,000.00
173.	\$375,001 to \$500,000	4,000.00
174.	\$500,001 to \$1,000,000	5,000.00
175.	\$1,000,001 and up	10,000.00

Agriculture - Regulatory Services - Regulatory Services Administration

Domestic Game Slaughter

176.	Domestic Game Slaughter Permit	500.00
177.	Domestic Game Slaughter Inspection (per Hour)	100.00
178.	Domestic Game Slaughter Mileage	Variable
	To be charged according to the current mileage rate of the State of Utah.	

Agriculture - Regulatory Services - Bedding & Upholstered

Bedding/Upholstered Furniture

179.	Bedding Permit	105.00
180.	Upholsterer with employees	90.00
181.	Upholsterer without employees	65.00

Agriculture - Regulatory Services - Weights & Measures

Weights and Measures

182.	Weighing and measuring devices/individual service person (per Service person)	50.00
183.	Metrology services (per hour)	50.00
184.	Fuel Dispenser Inspection, including LPG/CNG	50.00
	Base Weights and Measures	
185.	Meter Inspection	50.00
186.	Small Scale Inspection	50.00
187.	Large Scale Inspection	200.00
188.	Check Registers/Scanners	25.00



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Rates and Fees

Agriculture - Regulatory Services - Weights & Measures

Special Scale Inspections

189.	Large Capacity Truck (Man Hour) (per hour)	25.00
190.	Large Capacity Truck (Per Mile) (per mile)	2.00
191.	Large Capacity Truck (Equipment Hour) (per hour)	25.00
192.	Pickup Truck (Man Hour) (per hour)	25.00
193.	Pickup Truck (Per Mile) (per mile)	1.00
194.	Pickup Truck (Equipment Hour) (per hour)	20.00
	Equipment use	
195.	Overnight Trip (per day)	Variable
	Includes the State's per diem rate plus the cost of lodging.	
196.	Citations, maximum per violation	500.00

Agriculture - Regulatory Services - Food Inspection

Base Inspection by Establishment Type

197.	Cottage / Very Small	100.00
198.	Small	200.00
	Less than 1,000 sq. ft. / 4 or fewer employees	
199.	Medium	450.00
	1,000-5,000 sq. ft., with limited food processing	
200.	Large	750.00
	Food processor over 1,000 sq. ft. / Grocery store 1,000-50,000 sq. ft. and two or fewer food processing areas / Warehouse 1,000-50,000 sq. ft.	
201.	Super	1,000.00
	Food processor over 20,000 sq. ft. / Grocery store over 50,000 sq. ft. and more than two food processing areas / Warehouse over 50,000 sq. ft.	

Kratom

202.	Kratom Product Registration	240.00
203.	Kratom Alkaloid Testing	120.00

Plan Review

204.	Follow Up	200.00
205.	Alternative Follow Up	Variable
	Based on the establishment size as defined in Base Food Inspection (Cottage/Very Small, Small, Medium, Large or Super).	

Special Inspection

Food and Dairy Inspection

206.	Per hour	30.00
207.	Overtime rate	40.00



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Rates and Fees

Agriculture - Regulatory Services - Dairy Inspection

Dairy

208.	Test milk for payment	100.00
209.	Operate milk manufacturing plant (per Plant)	1,000.00
210.	Make butter (per Operation)	100.00
211.	Haul farm bulk milk (per Operation)	100.00
212.	Make cheese (per Operation)	100.00
213.	Operate a pasteurizer (per Operator)	100.00
214.	Dairy Products Distributor (per Distributor)	500.00
Milk Processing Plants		
215.	Milk Processing Plants - Small (per Inspection)	250.00
216.	Milk Processing Plants - Medium (per Inspection)	500.00
217.	Milk Processing Plants - Large (per Inspection)	1,000.00
218.	Milk Processing Plants - Super (per Inspection)	2,000.00

Agriculture - Qualified Production Enterprise Fund

Medical Cannabis

Application Fees

219.	Establishment Application Fee - Level 1	2,500.00
	Medical Cannabis Establishment Application Fee for: Cultivators, Processors, Pharmacies, Laboratories	
220.	Establishment Application Fee - Level 2	250.00
	Medical Cannabis Establishment Application Fee for: Courier/Home Delivery	

License Fees

221.	Cultivation License Fee	100,000.00
222.	Processor Tier 1 License Fee	90,000.00
223.	Processor Tier 2 License Fee	35,000.00
224.	Pharmacy License (URBAN) Fee	67,000.00
	Weber, Davis, Salt Lake and Utah Counties	
225.	Pharmacy License (RURAL) Fee	50,000.00
	All counties other than Weber, Davis, Salt Lake and Utah Counties	
226.	Courier/Home Delivery License Fee	2,500.00
227.	Laboratory License Fee	15,000.00
228.	Research University License	2,500.00

Other Medical Cannabis Program Fees

229.	Establishment Agent Registration Fee - Background Check Needed	150.00
230.	Establishment Agent Registration Fee - No Background Check Needed	100.00
231.	Establishment License Change of Ownership Fee	300.00
232.	Establishment License Change of Location Fee	750.00



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Rates and Fees

Agriculture - Qualified Production Enterprise Fund

Medical Cannabis Laboratory Testing

Panels

233.	Medical Cannabis Concentrate Testing Panel Amount charged per test is calculated as actual labor and material expenses.	Actual Cost
234.	Medical Cannabis Flower Testing Panel Amount charged per test is calculated as actual labor and material expenses.	Actual Cost
235.	Medical Cannabis Pre-Pack Testing Panel Amount charged per test is calculated as actual labor and material expenses.	Actual Cost
236.	Medical Cannabis Final Product Testing Panel Amount charged per test is calculated as actual labor and material expenses.	Actual Cost

Individual Tests

237.	Cannabinoid Testing - High Volume When 16 or more samples are processed	77.00
238.	Cannabinoid Testing - Low Volume When 15 or less samples are processed	Variable based on quantity
239.	Pesticide Testing	176.00
240.	Foreign Matter Testing	17.00
241.	Heavy Metal Testing	121.00
242.	Mycotoxin Testing	143.00
243.	Microbial Life Testing (w/PCR)	132.00
244.	Microbial Life Testing (w/o PCR)	99.00
245.	Residual Solvent Testing	121.00
246.	Terpenes Testing	121.00
247.	Moisture Content Testing	28.00
248.	Water Activity	22.00

Agriculture - Industrial Hemp

Industrial Hemp

License Fees

249.	Industrial Hemp Processor Licensing Fee Tier 1	2,500.00
250.	Industrial Hemp Processor Licensing Fee Tier 2	2,000.00
251.	Industrial Hemp Processor Licensing Fee Tier 3	1,000.00
252.	Industrial Hemp Processor Licensing Fee Tier 4	750.00
253.	Industrial Hemp Lab Licensing Fee	2,500.00



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Rates and Fees

Agriculture - Industrial Hemp

Registration and Permit Fees

254.	Product Registration Fee for Cannabinoid Products	250.00
255.	Product Registration Service Fee for Cannabinoid Products	75.00
256.	Hemp Retail Establishment Permit Fee	50.00
Other Industrial Hemp Program Fees		
257.	Background Check Fee	51.50
258.	Late Fee for Industrial Hemp Program License or Product Registration	50.00

Agriculture - Analytical Laboratory

Analytical Laboratory

259.	Expedited (Rush) Testing - Any Test	60.00
260.	General Laboratory Test Fee	Actual Cost

All tests not listed in the fee schedule. Amount charged per test is calculated as actual labor and material expenses.

Chemistry

261.	Alcohol Content Testing	25.00
262.	Anatoxin-a ELISA Test - First Sample	141.00
263.	Anatoxin-a ELISA Test - Additional Samples	50.00
264.	Microcystin ELISA Test - First Sample	137.00
265.	Microcystin ELISA Test - Additional Samples	50.00
266.	Cylindrospermopsin ELISA Test - First Sample	137.00
267.	Cylindrospermopsin ELISA Test- Additional Samples	50.00
268.	Saxitoxin ELISA Test - First Sample	137.00
269.	Saxitoxin ELISA Test - Additional Sample	50.00
270.	Fat	60.00
271.	Fiber, Crude	60.00
272.	Proximate analysis (moisture, protein, fat, fiber, ash)	90.00
273.	Proximate analysis (moisture, protein, fiber)	60.00
274.	Protein	40.00
275.	NPN (Non-Protein Nitrogen)	50.00
276.	Ash	20.00
277.	Nitrogen	40.00
278.	Available Phosphorous	120.00
279.	Potash	120.00
280.	Nutritive Metals, First Analyte	60.00
281.	Nutritive Metals, Additional Analytes	25.00
282.	pH	20.00
283.	Soil/Plants - Single Test	305.00



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Rates and Fees

Agriculture - Analytical Laboratory

284.	Soil/Plants - Multi-residue Test	400.00
	Microbiology	
285.	Appendix N Splits <2 Analysts, per sample	70.00
286.	Appendix N Splits < 15 Analysts, per sample	140.00
287.	Appendix N Splits 15+ Analysts, per sample	200.00
288.	Section 6 Splits <2 Analysts, per sample	70.00
289.	Section 6 Splits < 15 Analysts, per sample	140.00
290.	Section 6 Splits 15+ Analysts	200.00
291.	Salmonella Screen	40.00
292.	Salmonella confirmatory testing (per Test)	250.00
293.	E. coli Screen (per Test)	40.00
294.	E. coli confirmatory testing (per Test)	250.00
295.	E. coli O157:H7 Screen	40.00
296.	E. coli O157:H7 confirmation testing	250.00
297.	STEC Screen (per Test)	40.00
298.	STEC confirmatory testing (per Test)	450.00
299.	Listeria Screen	40.00
300.	Listeria confirmatory testing (per Test)	250.00
301.	Campylobacter Screen	40.00
302.	Campylobacter confirmation testing	250.00

Agriculture - GFR - Utah Livestock Brand and Anti-theft Account

	Brand Inspection	
303.	Rodeo Stock Inspection	350.00
304.	Brand Recording	75.00
305.	Brand Renewal and Registration (5 Years)	175.00
	Brand renewal/registration permits to be valid for 5 years	
306.	Brand Renewal and Registration (10 Years)	350.00
	Brand renewal/registration permits to be valid for 10 years	
307.	Brand Transfer	175.00
308.	Online Production Sale License	50.00
309.	Livestock Dealer (per dealer)	250.00
310.	Livestock Auction Market (per Market)	100.00
311.	Livestock Dealer/Agent (per Agent)	75.00
312.	Auction Weigh Person (per Weigh Person)	25.00
313.	Minimum Charge (per inspection stop)	20.00
314.	Cattle (per head)	1.00
315.	Horse (per head)	2.00



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Rates and Fees

Agriculture - GFR - Utah Livestock Brand and Anti-theft Account

316.	Sheep (per head)	.05
317.	Estray Animals	Variable
	Actual amount of proceeds received for the sale of the estray animal.	
318.	Lifetime Horse Permit (per Horse)	40.00
319.	Citation (per violation)	200.00
320.	Citation (per head)	2.00
	If not paid within 15 days, two times citation fee. If not paid within 30 days, four times citation fee.	
321.	Special Sales	250.00
322.	Temporary Livestock Sale	250.00
323.	Brand Book	25.00
324.	Certified copy of Recording (new brand card)	5.00
	Show and Seasonal Permits	
325.	Horse (per head)	25.00
326.	Cattle (per head)	25.00
	Horse Permit	
327.	Duplicate Lifetime	10.00
328.	Lifetime Transfer	10.00
	Elk Farming	
329.	Elk Inspection New License	500.00
330.	Elk Brand Inspection (per elk)	5.00
331.	Service Charge (per stop, per owner)	15.00
332.	Elk Hunting Permit	100.00
	Elk License	
333.	Renewal	300.00
334.	Late	50.00

Environmental Quality - Drinking Water - Drinking Water Administration

335.	Special Surveys	Actual cost
336.	File Searches	Actual cost

Environmental Quality - Drinking Water - Safe Drinking Water Act

	Annual Connections Fee	
	Community Water Systems (CWS)	
	1-50 ERCs	
337.	Incentivized (per Year)	25.00
338.	Non-Incentivized (per year)	.50
	51-500 ERCs	
339.	Incentivized (per Year)	138.00



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Rates and Fees

Environmental Quality - Drinking Water - Safe Drinking Water Act

340.	Non-Incentivized (per year)	166.00
	501-3,300 ERCs	
341.	Incentivized (per Year)	950.00
342.	Non-Incentivized (per year)	1,140.00
	3,301-5,000 ERCs	
343.	Incentivized (per Year)	2,075.00
344.	Non-Incentivized (per year)	2,490.00
	5,001-10,000 ERCs	
345.	Incentivized (per Year)	3,750.00
346.	Non-Incentivized (per year)	4,500.00
	10,001-17,500 ERCs	
347.	Incentivized (per Year)	6,875.00
348.	Non-Incentivized (per year)	8,250.00
	17,501-25,000 ERCs	
349.	Incentivized (per Year)	10,625.00
350.	Non-Incentivized (per year)	12,750.00
	25,001-50,000 ERCs	
351.	Incentivized (per Year)	18,750.00
352.	Non-Incentivized (per year)	22,500.00
	50,001-75,000 ERCs	
353.	Incentivized (per Year)	31,250.00
354.	Non-Incentivized (per year)	37,500.00
	75,001-200,000 ERCs	
355.	Incentivized (per Year)	68,750.00
356.	Non-Incentivized (per year)	82,500.00
	Cross Connection Control Program	
	Certification and Renewal	
357.	Program Administrator: paper testing	270.00
358.	Program Administrator: renewal	150.00
359.	Assembly Tester and Class III; initial certification and renewal	270.00
360.	Certificate of reciprocity with another state	270.00
361.	Replacement Certificate	30.00
	Operator Certification Program	
362.	Examination: online	144.00
	Any level	
363.	Examination: paper	240.00
	Any level	



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Rates and Fees

Environmental Quality - Drinking Water - Safe Drinking Water Act

364.	Renewal of certification Every 3 years if applied for during designated period	180.00
365.	Reinstatement of lapsed certificate	360.00
366.	Certificate of reciprocity with another state	180.00

Environmental Quality - Drinking Water - System Assistance

367.	Well Sealing Inspection (per hour)	125.00
368.	Technical Assistance (per hour)	125.00

Environmental Quality - Environ Response & Remediation - CERCLA

369.	CERCLA Professional and Technical services or assistance (per hour) Including but not limited to oversight of cleanups EPCRA Technical Assistance, preparing, administering or conducting administrative process, environmental covenants.	125.00
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	Clandestine Drug Lab Decontamination Specialist Certification	
370.	Certification and Recertification	275.00
371.	Retest of Certification Exam	125.00
	Enforceable Written Assurance Letters	
372.	Written letter Flat fee to cover costs up to 8 hours of work.	500.00
373.	Additional charge for any costs above \$500 (per hour)	125.00

Environmental Quality - Environ Response & Remediation - Petroleum Storage Tank Cleanup

374.	Petroleum Storage Tank (PST) Professional/Technical services or assistance (per hour) Including but not limited to PST Claim Preparation Assistance, Management and Oversight for releases not covered by the fund, PST Compliance follow-up Inspection, apportionment of Liability requested by responsible parties, prepare, administer, or conduct administrative process, environmental covenants.	125.00
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Environmental Quality - Environ Response & Remediation - Petroleum Storage Tank Compliance

375.	PST Fund Reapplication, Certification of Compliance Reapplication Fee, or both	300.00
376.	Aboveground Petroleum Storage Tank Notification Fee (per Facility)	250.00
377.	Environmental Response and Remediation Program Training	Actual cost
378.	UST Operators Registration - Initial	100.00
379.	UST Operators Registration - Renewal	50.00
380.	UST Operator 'Out of Compliance' Re-Training	200.00
381.	Petroleum Storage Tank Red Tag Replacement Applied only when a Red Tag is removed without authorization	500.00
382.	Petroleum Storage Tank Installation Base Fee	500.00



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Rates and Fees

Environmental Quality - Environ Response & Remediation - Petroleum Storage Tank Compliance

Annual Petroleum Storage Tank

383.	Tanks on Petroleum Storage Tank (PST) Fund	130.00
384.	Tanks not on PST Fund	260.00
385.	Tanks at Facilities significantly out of compliance with leak prevention or leak detection requirements	400.00
Certification or Certification Renewal for UST Contractors		
386.	PST Consultants, UST installers, UST removers, Certified Samplers, & non-government UST inspectors & testers (per Certification)	275.00
387.	PST Consultant Recertification Class	150.00
388.	Review and approval of Alternate PST Financial Assurance Mechanisms	300.00
389.	Petroleum Storage Tank Installation Tank Fee (State Inspector)	200.00

Environmental Quality - Executive Director's Office - Executive Director Office Administration

All Divisions

390.	Request for copies over 10 pages (per page)	.25
391.	Copies made by the requestor-over 10 pages (per page)	.05
392.	Compiling, tailoring, searching, etc., a record in another format	Actual cost
	Charged at rate of lowest paid staff employee who has necessary skill/training to perform the request after the first 1/4 hour.	
393.	Special computer data requests (per hour)	125.00
394.	CDs (per disk)	10.00
395.	DVDs (per disk)	8.00
396.	Contract Services	Actual Cost
	To be charged in order to efficiently utilize department resources, protect dept permitting processes, address extraordinary or unanticipated requests on the permitting processes, or make use of specialized expertise. In providing these services, department may not provide service in a manner that impairs any other person's service from the department.	

Environmental Quality - Waste Mgmt & Radiation Control - Hazardous Waste

397.	Resource Conservation and Recovery Act (RCRA) Facility List	5.00
	Enforceable Written Assurance Letters or Similar Letters	
398.	Flat fee for up to 8 hours to complete letter	500.00
399.	Additional per hour charge if over the original 8 hours	125.00



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Rates and Fees

Environmental Quality - Waste Mgmt & Radiation Control - Hazardous Waste

Solid and Hazardous Waste Program Administration (including Used Oil and Waste Tire Recycling Programs)

400.	Professional (per hour)	125.00
	This fee includes but is not limited to: Review of Site Investigation and Site Remediation Plans, Review of Permit Applications, Permit Modifications and Permit Renewals; Review and Oversight of Administrative Consent Orders and Consent Agreements, Judicial Orders; compliance activities; Review and Oversight of Construction Activities; Review and Oversight of Corrective Action Activities; and Review and Oversight of Vehicle Manufacturer Mercury Switch Removal and Collection Plans	

401.	Hazardous Waste Permit Filing Hazardous Waste Operation Plan Renewal or Modification	1,000.00
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402.	Vehicle Manufacturer Mercury Switch Removal and Collection Plan Mercury Switch Removal and Collection Plan Filing	100.00
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Environmental Quality - Waste Mgmt & Radiation Control - Solid Waste

403.	Plan Renewals and Plan Modifications	100.00
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404.	Variance Requests	500.00
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New Incinerator

405.	Commercial	5,000.00
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406.	Industrial or Private	1,000.00
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Solid Waste Permit Filing (does not apply to Municipalities, Counties, or Special Service Districts seeking review from the Division)

New Comm. Facility

407.	Class V and Class VI Landfills	1,000.00
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408.	New Non-Commercial Facility	750.00
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Environmental Quality - Waste Mgmt & Radiation Control - Radiation

409.	Pre-Licensing, review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities (per hour)	125.00
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410.	Publication costs for making public notice of required actions	Actual cost
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411.	Expedited application review (per hour)	125.00
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Applicable when, by mutual consent of the applicant and staff, an application request is taken out of date order and processed by staff.

412.	Management and oversight of impounded radioactive material	Actual cost
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413.	Analytical costs for monitoring samples from radioactive materials facilities	Actual cost
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Rates and Fees

Environmental Quality - Waste Mgmt & Radiation Control - Low Level Radioactive Waste

Radioactive Waste Disposal (licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee)

414.	Review of Commercial Low-level Radioactive Waste Disposal and Uranium Recovery Special Projects	Actual cost
	Applicable when the licensee and the Division agree that a review will be conducted by a contractor in support of the efforts of Division staff.	

Environmental Quality - Waste Tire Recycling Fund

Waste Tire Recycling

Registration

415.	Recycler or Transporter (per year)	100.00
	Fees for registration applications received during the year will be prorated at \$8.30 per month over the number of months remaining in the year.	

Environmental Quality - Water Quality - Water Quality Support

Operator Certification

416.	Certification Examination Application Fee: Computer-based test	50.00
417.	Certification Examination Application Fee: Paper-based test	200.00
418.	Renewal of Certificate or New Certificate Change in Status	75.00
419.	Reinstatement of Lapsed Certificate plus renewal (per month) \$165.00 maximum (Renewal fee required with reinstatement)	55.00
420.	Duplicate Certificate	30.00
421.	Certification by reciprocity with another state	200.00

Environmental Quality - Water Quality - Water Quality Protection

422.	Construction permits and sales and use tax exemptions (per hour)	125.00
	Except projects of political subdivisions funded by the Division of Water Quality.	

Environmental Quality - Water Quality - Water Quality Permits

423.	Annual Non-discharging municipal and commercial treatment facilities	350.00
424.	UIC Class V Inventory Review Fee	250.00
425.	All Other Permits UPDES, Ground Water, & Underground Injection Control permits not listed above (per hour)	125.00
	including permit renewals and modifications	



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Rates and Fees

Environmental Quality - Water Quality - Water Quality Permits

426.	Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25% (per hour)	125.00
	Permittee to be notified upon receipt of application	
	Annual Utah Pollutant Discharge Elimination System (UPDES) Permits, Surface Water	
	Cement Manufacturing	
427.	Major	1,202.00
428.	Minor	301.00
	Coal Mining and Preparation	
429.	General Permit	601.00
430.	Individual Major	1,804.00
431.	Individual Minor	1,202.00
432.	Concentrated Animal Feeding Operations (CAFO) General Permit	152.00
433.	Construction Dewatering/Hydrostatic Testing General Permit	208.00
	Dairy Products	
434.	Major	1,202.00
435.	Minor	601.00
	Electric	
436.	Major	1,502.00
437.	Minor	601.00
438.	Fish Hatcheries General Permit	167.00
	Food and Kindred Products	
439.	Major	1,502.00
440.	Minor	601.00
441.	Hazardous Waste Clean-up Sites	3,607.00
	Geothermal	
442.	Major	1,202.00
443.	Minor	601.00
	Inorganic Chemicals	
444.	Major	1,804.00
445.	Minor	901.00
	Iron and Steel Manufacturing	
446.	Major	3,607.00
447.	Minor	901.00
	Leaking Underground Storage Tank (LUST) Cleanup	
448.	General Permit	601.00
449.	LUST Cleanup Individual Permit	1,202.00
	Meat Products	
450.	Major	1,804.00



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Rates and Fees

Environmental Quality - Water Quality - Water Quality Permits

451.	Minor	601.00
	Metal Finishing and Products	
452.	Major	1,804.00
453.	Minor	901.00
	Mineral Mining and Processing	
454.	Sand and Gravel	334.00
455.	Salt Extraction	334.00
	Other	
456.	Other Majors	1,202.00
457.	Other Minors	601.00
	Manufacturing	
458.	Major	2,404.00
459.	Minor	901.00
	Oil and Gas Extraction	
460.	flow rate <=0.5 million gallons per day (MGD)	601.00
461.	flow rate > 0.5 MGD	901.00
	Ore Mining	
462.	Major	1,804.00
463.	Minor	901.00
464.	Major w/ concentration process	13,800.00
	Organic Chemicals Manufacturing	
465.	Major	3,006.00
466.	Minor	901.00
	Petroleum Refining	
467.	Major	2,404.00
468.	Minor	901.00
	Pharmaceutical Preparations	
469.	Major	2,404.00
470.	Minor	901.00
	Rubber and Plastic Products	
471.	Major	1,502.00
472.	Minor	901.00
	Space Propulsion	
473.	Major	3,340.00
474.	Minor	901.00
	Steam and/or Power Electric Plants	
475.	Major	1,202.00
476.	Minor	601.00



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Rates and Fees

Environmental Quality - Water Quality - Water Quality Permits

	Water Treatment Plants	
477.	General Permit	167.00
	Annual UPDES Publicly Owned Treatment Works (POTW)	
478.	Large >10 million gallons per day (mgd) flow design (per year)	12,144.00
479.	Medium >3 mgd but <10 mgd flow design (per year)	7,590.00
480.	Small <3mgd but >1 mgd (per year)	1,518.00
481.	Very Small <1 mgd (per year)	760.00
	Annual UPDES Pesticide Applicator Fee	
482.	Small Applicator	276.00
483.	Medium Applicator	690.00
484.	Large Applicator	2,278.00
485.	Groundwater Remediation Treatment Plant	7,590.00
	Biosolids Annual Fee (Domestic Sludge)	
486.	Small Systems (per year) 1-4,000 connections	532.00
487.	Medium Systems (per year) 4,001 to 15,000 connections	1,542.00
488.	Large Systems (per year) greater than 15,000 connections	2,239.00
	Non-contact Cooling Water	
489.	Flow rate <= 10,000 gallons per day (gpd) (per year)	152.00
490.	10,000 gpd < Flow rate 100,000 gpd (per year)	304.00
491.	100,000 gpd < Flow rate <1.0 mgd (per year)	607.00
492.	Flow Rate > 1.0 mgd (per year)	911.00
	Pretreatment Program	
493.	Pretreatment Program - For Industrial Users in non-Approved Pretreatment Program areas (per application)	600.00
494.	Pretreatment Inspections and Audits (per hour)	125.00
495.	Pretreatment Technical Assistance (per hour)	125.00
496.	Pretreatment sample analytical costs (per analysis)	Actual Cost
	Stormwater Permits	
497.	General Multi-Sector Industrial Storm Water Permit (per year)	250.00
498.	Industrial Stormwater No Exposure Certificate (per 5 years)	150.00
	Construction Stormwater	
499.	Common Plan - < 1 acre of disturbed area (per year)	150.00
500.	acre to <5 acres of disturbed area (per year)	250.00
501.	5 acres to <30 acres of disturbed area (per year)	350.00
502.	30 acres or more of disturbed area (per year)	450.00



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Rates and Fees

Environmental Quality - Water Quality - Water Quality Permits

503.	Construction Stormwater Low Erosivity Waiver Fee (per project) One-time project based fee.	100.00
	Municipal Storm Water	
504.	0-5,000 Population (per year)	750.00
505.	5,001 - 10,000 Population (per year)	1,250.00
506.	10,001 - 50,000 Population (per year)	1,750.00
507.	50,001 - 125,000 Population (per year)	3,000.00
508.	> 125,000 Population (per year)	4,000.00
	Annual Ground Water Permit Administration Fee	
509.	Tailings/Evaporation/Process Ponds; Heaps (per site)	Actual cost
510.	0-1 Acre	531.00
511.	>1-15 Acres	1,063.00
512.	>15-50 Acres	2,125.00
513.	>50-300 Acres	3,188.00
514.	>300-500 Acres	8,473.00
515.	>500 Acres	16,946.00
	Underground Injection Control Permit Application Fee	
516.	Class I Hazardous Waste Disposal One-time fee	25,000.00
517.	Class I Non-Hazardous Waste Disposal One-time fee	9,000.00
518.	Class III Solution Mining One-time fee	7,200.00
519.	Class V Aquifer Storage and Recovery One-time fee	5,400.00
	Water Quality Cleanup Activities	
520.	Corrective Action, Site Investigation/Remediation Oversight, Administration of Consent Orders and Agreements, and emergency response to spills and water pollution incidents (per hour)	125.00
521.	Actual cost for sample analytical lab work	actual cost
522.	Technical Review of and assistance given (per hour) 401 Certification; permit appeals; and sales and use tax exemptions; waste-load analysis; Great Salt Lake Certifications	125.00

Environmental Quality - GFR - Environmental Quality

523.	Other Radioactive Materials License Annual Fee (per License) For radioactive materials not listed on this schedule.	Actual Cost
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Environmental Quality - GFR - Environmental Quality

524.	Hazardous Waste Flat Fee (per year)	3,193,600.00
	Provides for implementation of waste management programs and oversight of the Hazardous Waste Industry in accordance with UCA 19-6-118.	
525.	License Authorizing the Receipt of Waste Radioactive Material for Packaging	11,040.00
	The licensee will dispose of the materials by transfer to another person authorized to receive or dispose of the material (Annual fee). Includes repackaging.	
526.	Licenses authorizing receipt of prepackaged waste radioactive material from others	4,400.00
	The licensee will dispose of the materials by transfer to another person authorized to receive or dispose of the material (annual fee).	
527.	Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development	11,840.00
	including human use of radioactive material, except for licenses for radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices. Annual Fee	
528.	Other licenses issued for human use of radioactive material	4,400.00
	except for licenses for radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices. Annual fee.	
529.	Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable	Actual cost
530.	Reciprocity - Licensees who conduct activities under the reciprocity provisions of R313-19-30 (per type of license category)	Full annual fee
531.	License amendment, for greater than three applications in a calendar year	200.00
532.	Other types of radioactive materials license fees (per license)	Actual Cost
	For types not listed on this schedule.	
	General License	
533.	Annual Fee for measuring, gauging, and control devices	100.00
	as described in R313-21-22(4), other than hydrogen-3 (tritium) devices and polonium-210 devices containing no more than 10 millicuries used for producing light or an ionized atmosphere, including In Vitro testing, Depleted Uranium.	
	Generator Site Access Permits	
534.	Non-Broker Generators transferring radioactive waste (per year)	2,500.00
535.	Brokers (waste collectors or processors) (per year)	7,500.00
	Non-Hazardous Solid Waste	
536.	Polychlorinated Biphenyl (PCBs) (per ton)	4.75
	Or fraction of a ton	



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Rates and Fees

Environmental Quality - GFR - Environmental Quality

	Radioactive Material	
	Special Nuclear Material	
537.	Possession and use in sealed sources contained in devices used in industrial measuring systems, including X-ray fluorescence analyzers and neutron generators, possession and use of less than 15 grams in unsealed form for research and development	2,960.00
538.	Use as calibration and reference sources	960.00
539.	All other licenses	6,400.00
	Source Material	
	Annual Fee	
540.	All other source material licenses	5,100.00
	Radioactive Material other than Source Material and Special Nuclear Material	
	Annual license fee for possession and use of radioactive material for:	
541.	Broad scope for processing or manufacturing for commercial distribution, processing or manufacturing and distribution of radiopharmaceuticals, generators, reagent kits, sources or devices containing radioactive material Includes broad scope for research and development that do not authorize commercial distribution.	11,840.00
542.	The distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	4,000.00
543.	Industrial radiography operations	10,240.00
544.	Sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units), or search and development that do not authorize commercial distribution	3,760.00
545.	Less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	6,960.00
546.	10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	13,920.00
547.	All other radioactive material	2,080.00
	Annual fee for:	
548.	Licenses that Authorize Services for Other Licensees Except licenses that authorize leak testing or waste disposal services subject to the fees specified for the listed services	1,680.00
549.	Licenses that authorize services for leak testing only	640.00
	Radioactive Waste Disposal (licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee)	
550.	Annual	2,363,100.00



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Rates and Fees

Environmental Quality - GFR - Environmental Quality

New Application		
551.	Siting application	Actual costs up to \$250,000
552.	License application	Actual costs up to \$1,000,000
553.	Renewal	Actual costs up to \$1,000,000
554.	Pre-licensing, operations review, and consultation on commercial low-level radioactive waste facilities (per hour)	125.00
Solid Waste Facility Fee		
555.	Treatment and Disposal facilities	Greater of \$125 or \$0.21/ton
	Treatment (thermal, physical, or chemical) and Disposal facilities including: Land Application, Land Treatment, Composting, Waste to Energy, Landfill, Incineration. The fees shall be paid by the 15th of the month following the quarter in which the fees accrued using the form prescribed by the department.	
556.	Transfer facilities	Greater of \$125 or \$0.11/ton
	The fees shall be paid by the 15th of the month following the quarter in which the fees accrued using the form prescribed by the department.	
Source Material		
557.	Uranium mills in operational or standby status or commercial sites disposing of or reprocessing (per month)	29,120.00
558.	Uranium mills in closure status (per month)	10,760.00
559.	Commercial sites disposing of uranium mill byproduct material (per month)	10,760.00
Well Logging, Well Surveys, and Tracer Studies Licenses		
for the possession and use of radioactive material for well logging, well surveys and tracer studies other than field flooding tracer studies		
560.	Well Logging, Well Surveys, and Tracer Studies Licenses - Annual Fee	8,400.00
	for the possession and use of radioactive material for well logging, well surveys and tracer studies other than field flooding tracer studies.	



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Rates and Fees

Environmental Quality - GFR - Environmental Quality

X-Ray

Machine-Generated Radiation

Annual Registration Fee

Per control unit including first tube, plus annual fee for each additional tube connected to the control unit

561.	Hospital/Therapy, Medical, Chiropractic, Podiatry, Veterinary, Dental and Industrial Facility	45.00
Division Conducted Inspection, Per Tube		
562.	Hospital/Therapy, Medical, Chiropractic, Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals and Other Types Annual or Biennial	115.00
563.	Podiatry/Veterinary, Industrial Facility with Cabinet X-Ray Units or Units Designated for Other Purposes	85.00
Dental		
564.	First tube on a single control unit	55.00
565.	Additional tubes on a control unit (per Tube)	22.50
Independent Qualified Experts Conducted Inspections or Registrants Using Qualified Experts		
566.	Inspection report (per Tube)	25.00

Environmental Quality - Air Quality - Compliance

Annual Aggregate Compliance

567.	20 or less tons per year (per year)	207.00
568.	21-79 tons per year (per year)	414.00
569.	80-99 tons per year (per year)	1,035.00
570.	100 or more tons per year (per year)	1,449.00

Asbestos and Lead-Based Paint (LBP) Abatement

571.	Course Accreditation Fee (per hour)	125.00
572.	Asbestos Company/LBP Firm Certification Application (per year)	316.25
573.	LBP Renovation Firm Certification Application (per year)	126.50
574.	Asbestos Individual Certification Application	158.13
575.	Asbestos Individual Certification Application Surcharge, (Non-Utah Accredited Training Provider)	37.95
576.	LBP Abatement Worker Certification Application (per year)	126.50
577.	LBP Inspector, Dust Sampling Technician Certification Application (per year)	158.13
578.	LBP Inspector/Risk Assessor, Supervisor, Project Designer Certification Application (per year)	253.00
579.	LBP Renovator Certification Application (per year)	126.50
580.	Lost Certification Card Replacement	37.95



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Rates and Fees

Environmental Quality - Air Quality - Compliance

581.	Annual Asbestos Notification	632.50
582.	Asbestos/LBP Abatement Project Notification Base Fee	189.75
583.	Asbestos/LBP Abatement Project Notification Base Fee - Owner Occupied Residences	63.25
584.	Abatement Unit Fee/100 units or any fraction thereof up to 10,000 units (square feet/linear feet/cubic feet) (times 3) School Building Asbestos Hazard Emergency Response Act (AHERA) abatement unit fees will be waived	8.86
585.	Abatement Unit Fee/100 units or any fraction thereof more than 10,000 units (square feet/linear feet/cubic feet) (times 3) School Building AHERA abatement fees will be waived	4.43
586.	Demolition Notification Base	31.63
587.	Demolition unit per 5,000 square feet or any fraction thereof Alternative Work Practice Review Application	63.25
588.	Less than 10 day training provider/Private Residence Non-National Emission Standards for Hazardous Air Pollutants (NESHAP) Requests	125.00
589.	NESHAP Structures and Any Other Requests	316.25
Oil and Gas		
590.	Permit By Rule (PBR) Registration (Control Not Required) (per hour)	287.50
591.	Permit By Rule (PBR) Registration (Control Required) (per hour)	575.00
592.	Major and Minor Source Compliance Inspection (per hour)	Actual cost

Environmental Quality - Air Quality - Permitting

593.	Emission Inventory Workshop Attendance	17.25
594.	Air Emissions (per ton) Title V of the Clean Air Act Amendments of 1990 (CAAA) requires the State of Utah to develop an Operating Permit Program (OPP) to include a fee system used solely to fund all direct and indirect costs associated with administering the OPP. Section 19-2-109.1 of the Utah Conservation Act authorizes an annual proposal to the Legislature for an emission fee that conforms to the CAAA for each ton of chargeable pollutant.	112.45
Annual NSR Fee		
Ten year review of non-expiring permits, rule and process training, electronic permitting tools		
595.	<20 tons annual emissions (per unit) This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting less than 20 tons of emissions into the air.	200.00



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Rates and Fees

Environmental Quality - Air Quality - Permitting

596.	20 to 49 tons annual emissions (per unit)		400.00
		This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting between 20 and 49 tons of emissions into the air.	
597.	50-99 tons annual emissions (per unit)		800.00
		This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting between 50 and 99 tons of emissions into the air.	
598.	100-250 tons annual emissions (per unit)		1,500.00
		This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting between 100 and 250 tons of emissions into the air.	
599.	>250 tons annual emissions (per unit)		2,500.00
		This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting greater than 250 tons of emissions into the air.	
	Permit Category		
	Filing Fees		
600.	Name Changes		115.00
601.	Small Sources Exemptions and Soil Remediation, Source Determination Letter		287.50
602.	New non-Prevention of Significant Deterioration (PSD) sources, minor & major modifications to existing sources, Administrative Amendments		575.00
603.	Any unpermitted sources at an existing facility		1,725.00
604.	New major prevention of significant deterioration (PSD) sources Monitoring plan review and site visit		5,750.00
	Application Review Fees		
605.	New Prevention of Significant Deterioration (PSD) Source or Major PSD Modification to Major Source in Nonattainment Area, or New Major Non-PSD Source or Major Non-PSD Modification in Nonattainment Areas. Covers initial hours up to 450.		56,250.00
606.	New Prevention of Significant Deterioration (PSD) in Attainment Areas, Non-PSD Major Source or Non-PSD Major Modification to Major Source in Attainment Areas Covers initial hours up to 300		37,500.00
607.	New minor source or modifications to minor source Covers initial hours up to 20		2,500.00



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Rates and Fees

Environmental Quality - Air Quality - Permitting

608.	Generic permit for minor source or modifications of minor sources up to 8 hours (sources for which engineering review/BACT standardized)	1,000.00
609.	Temporary Relocations Up to 7 hours, at \$125/hour	875.00
610.	Permitting cost for additional hours (per hour)	125.00
611.	Technical review of and assistance given (per hour) e.g. appeals, sales/use tax exemptions, soils exemptions, soils remediations, name change, small source exemptions, experimental approvals, impact analyses, etc.	125.00
612.	Air Quality Training	Actual Cost

Environmental Quality - Used Oil Collection Administration Account

Used Oil

613.	Used Oil Collection Center Registration	No charge
614.	Permit Application Fee for Transporter, Transfer Facility, Processor/Re-refiner, and Off-Specification Burner, including Permit Modifications and Plan Reviews	100.00
615.	Annual Used Oil Handler Certification for Transporter, Transfer Facility, Processor/Re-refiner, Off-Specification Burner, (per year)	100.00
616.	Marketer Application Fee	50.00
617.	Annual Used Oil Handlers Certificate for Marketer (per year)	50.00

Environmental Quality - Environmental Voluntary Cleanup Restricted Account

618.	Voluntary Environmental Cleanup Program Application Fee	2,500.00
619.	Review/Oversight/Participation in Voluntary Agreements (per hour)	125.00

Environmental Quality - Underground Wastewater Disposal System Rest. Acct - Underground Wastewater Disposal System Restricted Acct

Underground Wastewater Disposal Systems

620.	New Systems Fee	40.00
621.	Certificate Issuance	25.00

Environmental Quality - Drinking Water Origination Fee Subaccount

622.	Drinking Water Loan Origination (State)	1.0% of Loan Amount
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Environmental Quality - Drinking Water Origination Fee-Federal

623.	Drinking Water Loan Origination (Federal)	1.0% of Loan Amount
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Environmental Quality - Water Quality Origination Fee Sub Account

624.	Water Quality Loan Origination (State)	1.0% of Loan Amount
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Environmental Quality - Water Quality Origination Fee-Federal

625.	Water Quality Loan Origination (Federal)	1.0% of Loan Amount
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Rates and Fees

Natural Resources - Forestry, Fire, and State Lands - Division Administration

	Administrative	
	Application	
626.	Mineral Lease	40.00
627.	Special Lease Agreement	40.00
628.	Mineral Unit/Communitization Agreement	40.00
629.	Special Use Lease Agreement (SULA)	300.00
630.	Grazing Permit	50.00
631.	Materials Permit	200.00
632.	Easement	150.00
633.	Right of Entry	50.00
634.	Exchange of Land	1,000.00
	Sovereign Land General Permit	
635.	Private	50.00
636.	Public	0.00
	Assignment	
	Mineral Lease	
637.	Total Assignment	50.00
638.	Interest Assignment	50.00
639.	Operating Right Assignment	50.00
640.	Overriding Royalty Assignment	50.00
641.	Partial Assignment	50.00
642.	Collateral Assignment	50.00
643.	Special Use Lease Agreement (SULA)	50.00
644.	Grazing Permit per AUM (Animal Unit Month)	2.00
645.	Grazing Sublease per AUM (Animal Unit Month)	2.00
646.	Materials Permits	50.00
647.	Easement	50.00
648.	Right of Entry (ROE)	50.00
649.	Sovereign Land General Permit	50.00
650.	Grazing Non-use (per lease)	10%
651.	Special Use Lease Agreement (SULA) non-use	10%
652.	ROE, Easement, Grazing amendment	50.00
653.	SULA, general permit, mineral lease, materials permit amendment	125.00
654.	Reinstatement	150.00
	Surface leases & permits per reinstatement/per lease or permit	
655.	Bioprospecting - Registration	50.00
656.	Oral Auction Administration	Actual cost



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Rates and Fees

Natural Resources - Forestry, Fire, and State Lands - Division Administration

657.	Affidavit of Lost Document (per document)	25.00
658.	Certified Document (per document)	10.00
659.	Research on Leases or Title Records (per hour)	50.00
	Reproduction of Records	
660.	Self-Service (per copy)	.10
661.	By staff (per copy)	.40
662.	Change on Name of Division Records (per occurrence)	20.00
663.	Fax copy (per page)	1.00
	Send only	
664.	Late Fee	6% or \$30
665.	Returned check charge	30.00
	Sovereign Lands	
	Rights of Entry	
	Seismic Survey Fees	
666.	Primacord (per mile)	200.00
667.	Surface Vibrators (per mile)	200.00
668.	Shothole >50 ft (per hole)	50.00
669.	Shothole <50 ft (per mile)	200.00
670.	Pattern Shotholes (per pattern)	200.00
671.	Commercial	200.00
672.	Commercial Recreation Event (per person over 150 people)	2.00
	Minimum ROE of \$200 plus per person royalty	
	Data Processing	
673.	Production Time (per hour)	55.00
674.	Programming Time (per hour)	75.00
	Geographic Information System	
675.	Processing Time (per hour)	55.00
676.	Personnel Time (per hour)	50.00
	Sovereign Lands	
	Easements	
677.	Minimum Easement	225.00
	Canal	
	Existing	
678.	<=33' wide (per rod)	15.00
679.	>33' but <= 66' wide (per rod)	30.00
680.	>66' but <=100' wide (per rod)	45.00
681.	>100' wide (per rod)	60.00



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Rates and Fees

Natural Resources - Forestry, Fire, and State Lands - Division Administration

	New	
682.	<=33' wide (per rod)	30.00
683.	>33' but <=66' wide (per rod)	45.00
684.	>66' but <=100' wide (per rod)	60.00
685.	>100' wide (per rod)	75.00
	Roads	
	Existing	
686.	<=33' wide (per rod)	5.50
687.	>33' but <=66' wide (per rod)	11.00
688.	>66' but <=100' wide (per rod)	16.50
689.	>100' wide (per rod)	22.00
	New	
690.	<=33' wide (per rod)	8.50
691.	>33' but <=66' wide (per rod)	17.00
692.	>66' but <=100' wide (per rod)	25.50
693.	>100' wide (per rod)	34.00
	Power lines, Telephone Cables, Retaining walls and jetties	
694.	<=30' wide (per rod)	14.00
695.	>30 but <=60' wide (per rod)	20.00
696.	>60' but <=100' wide (per rod)	26.00
697.	>100' but <=200' wide (per rod)	32.00
698.	>200' but <=300' wide (per rod)	42.00
699.	>300' wide (per rod)	52.00
	Pipelines	
700.	<=2" (per rod)	7.00
701.	>2" but <=13" (per rod)	14.00
702.	>13" but <=25" (per rod)	20.00
703.	>25" but <=37" (per rod)	26.00
704.	>37" (per rod) (per rod)	52.00
	Special Use Lease Agreements (SULA)	
705.	SULA Lease Rate	450.00
	Minimum \$450 or market rate per R652-30-400	
706.	Grazing Permits	3.00
	Annual rate per AUM (Animal Unit Month)	
707.	Special Use Lease Agreements	Market rate
	General Permits	
708.	Mooring Buoys: 3 year max term	50.00
709.	Renewal - Mooring Buoys; 3 year max term	50.00



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Rates and Fees

Natural Resources - Forestry, Fire, and State Lands - Division Administration

710.	Floating Dock, Wheeled Pier, Seasonal Use; 3 year max	250.00
711.	Dock/pier, Single Upland Owner Use; 3 year max	350.00
712.	Boat Ramp, Temporary, Metal; 3 year max	250.00
713.	Boat Ramp, Concrete, Gravel; 10 year max	700.00
714.	Irrigation Pump - Pump Head Only; 15 year max	50.00
715.	Irrigation Pump - Structure; 15 year max	150.00
716.	Storm Water Outfall, Drain; 10 year max	150.00
717.	Other	450.00

Minimum \$450 or market rate per R652-30-400

Mineral Lease

718.	Rental Rate 1st ten years (per acre)	1.10
719.	Rental Rate Renewals (per acre)	2.20

Natural Resources - Oil, Gas, and Mining - Administration

720.	New Coal Mine Permit Application	5.00
	Copy	
721.	Staff Copy (per page)	.25
722.	Self Copy (per page)	.10

Natural Resources - Oil, Gas, and Mining - Minerals Reclamation

Mineral Program

723.	Exploration Permit	150.00
	Annual Permit	
724.	Small Mining Operations	150.00
	Large Mining Operations	
725.	20 to 50 acres	500.00
726.	Over 50 acres	1,000.00

Natural Resources - Utah Geological Survey - Administration

Miscellaneous

727.	Copies, Staff (per copy)	.25
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Natural Resources - Utah Geological Survey - Energy and Minerals

Sample Library

728.	Cutting Thin Section Blanks	10.00
729.	Core Plug < 1 inch (per plug)	10.00
730.	Core Plugs > 1 inch diameter	25.00
731.	Layout-Cuttings, Core, Coal, Oil/Water (per box)	5.00
732.	Binocular/Petrographic Microscopes (per day)	25.00
733.	Workshop Fee - Building Use (per day)	250.00
734.	Workshop - Saturday/Sunday/Holiday Surcharge	320.00



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Rates and Fees

Natural Resources - Utah Geological Survey - Energy and Minerals

	Core Slabbing	
735.	1.8" Diameter or Smaller (per foot)	10.00
736.	1.8"-3.5" Diameter (per foot)	14.00
	Core Photographing	
737.	Box/Closeup 8x10 color/Thin Section (per Photo)	5.00

Natural Resources - Utah Geological Survey - Geologic Mapping

	Paleontology	
	File Search Requests	
738.	Paleontology File Search Fee Up to 30 minutes	30.00

Natural Resources - Water Resources - Administration

739.	Water Banking Statutory Application Fee	300.00
740.	Water Banking Contract Application Fee	200.00
	Color Plots	
741.	Existing (per linear foot)	2.00
742.	Custom Orders	Current staff rate
	Plans and Specifications	
743.	Small Set	10.00
744.	Average Size Set	25.00
745.	Large Set	35.00
746.	Cloud Seeding License	Variable
	Fees shall be determined by the division based on actual cost.	
747.	Copies, Staff (per hour)	Current staff rate

Natural Resources - Water Rights - Administration

	Applications	
	Flow - cubic feet per second (cfs)	
748.	More than 0, not to exceed 0.1	150.00
749.	More than 0.1, not to exceed 0.5	200.00
750.	More than 0.5, not to exceed 1.0	250.00
751.	More than 1.0, not to exceed 2.0	300.00
752.	More than 2.0, not to exceed 3.0	350.00
753.	More than 3.0, not to exceed 4.0	400.00
754.	More than 4.0, not to exceed 5.0	430.00
755.	More than 5.0, not to exceed 6.0	460.00
756.	More than 6.0, not to exceed 7.0	490.00
757.	More than 7.0, not to exceed 8.0	520.00
758.	More than 8.0, not to exceed 9.0	550.00



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Rates and Fees

Natural Resources - Water Rights - Administration

759.	More than 9.0, not to exceed 10.0	580.00
760.	More than 10.0, not to exceed 11.0	610.00
761.	More than 11.0, not to exceed 12.0	640.00
762.	More than 12.0, not to exceed 13.0	670.00
763.	More than 13.0, not to exceed 14.0	700.00
764.	More than 14.0, not to exceed 15.0	730.00
765.	More than 15.0, not to exceed 16.0	760.00
766.	More than 16.0, not to exceed 17.0	790.00
767.	More than 17.0, not to exceed 18.0	820.00
768.	More than 18.0, not to exceed 19.0	850.00
769.	More than 19.0, not to exceed 20.0	880.00
770.	More than 20.0, not to exceed 21.0	910.00
771.	More than 21.0, not to exceed 22.0	940.00
772.	More than 22.0, not to exceed 23.0	970.00
773.	More than 23.0	1,000.00
	Volume - acre-feet (af)	
774.	More than 0, not to exceed 20	150.00
775.	More than 20, not to exceed 100	200.00
776.	More than 100, not to exceed 500	250.00
777.	More than 500, not to exceed 1,000	300.00
778.	More than 1,000, not to exceed 1,500	350.00
779.	More than 1,500, not to exceed 2,000	400.00
780.	More than 2,000, not to exceed 2,500	430.00
781.	More than 2,500, not to exceed 3,000	460.00
782.	More than 3,000, not to exceed 3,500	490.00
783.	More than 3,500, not to exceed 4,000	520.00
784.	More than 4,000, not to exceed 4,500	550.00
785.	More than 4,500, not to exceed 5,000	580.00
786.	More than 5,000, not to exceed 5,500	610.00
787.	More than 5,500, not to exceed 6,000	640.00
788.	More than 6,000, not to exceed 6,500	670.00
789.	More than 6,500, not to exceed 7,000	700.00
790.	More than 7,000, not to exceed 7,500	730.00
791.	More than 7,500, not to exceed 8,000	760.00
792.	More than 8,000, not to exceed 8,500	790.00
793.	More than 8,500, not to exceed 9,000	820.00
794.	More than 9,000, not to exceed 9,500	850.00



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Natural Resources - Water Rights - Administration

795.	More than 9,500, not to exceed 10,000	880.00
796.	More than 10,000, not to exceed 10,500	910.00
797.	More than 10,500, not to exceed 11,000	940.00
798.	More than 11,000, not to exceed 11,500	970.00
799.	More than 11,500	1,000.00
	Extension Requests for Submitting a Proof of Appropriation	
800.	Less than 14 years after the date of approval of the application	50.00
801.	14 years or more after the date of approval of the application	150.00
802.	Fixed time periods	150.00
803.	For Each Certification of Copies	10.00
804.	A Reasonable Charge for Preparing Copies of a Document	Variable
	Actual cost	
805.	Application to Segregate a Water Right	50.00
806.	Groundwater Recovery Permit	2,500.00
	Fee Changed from Recharge to Recovery	
807.	Notification for the use of Sewage Effluent or to Change the Point of Discharge	750.00
808.	Diligence Claim Investigation	500.00
809.	Report of Water Right Conveyance Submission	150.00
	<p>Utah Code 73-1-10 requires owners to file a report of water rights conveyance (ROCs) with the Division of Water Rights to update the ownership records of the State Engineer relating to their respective rights. The processing of ROCs requires Division of Water Rights staff to review the submitted forms, deeds, maps, and other records to demonstrate a valid chain of title. Upon satisfaction that the chain of title is accurate and complete, the Division of Water Rights updates the ownership information on the records of the State Engineer. The fee may not exceed, but may be less than the maximum amount stated in the fee schedule. Anything up to the first fifteen pages will be \$85 and then \$2 per page after that up to a maximum of \$150.</p>	
810.	Protest Filings	15.00
811.	Livestock Watering Certificate	150.00
	Well Driller	
	Permit	
812.	Initial	350.00
813.	Renewal (Annual) (per year)	100.00
814.	Late renewal (Annual) (per year)	50.00
	Drill Rig Operator Registration	
815.	Initial	100.00



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Natural Resources - Water Rights - Administration

816.	Renewal (Annual) (per year)	50.00
817.	Late Renewal (Annual) (per year)	50.00
	Pump Installer License	
818.	Initial	200.00
819.	Renewal (Annual) (per year)	75.00
820.	Late renewal (Annual) (per year)	50.00
	Pump Rig Operator Registration	
821.	Initial	75.00
822.	Renewal (Annual) (per year)	25.00
823.	Late renewal (Annual) (per year)	25.00
	Stream Alteration	
824.	Commercial	2,000.00
825.	Government	500.00
826.	Non-Commercial	100.00

Natural Resources - Water Rights - Field Services

	Applications	
827.	Appropriation	Variable see below
	For any application that proposes to appropriate or recharge by both direct flow and storage, there shall be charged the fee for quantity, by cubic feet per second (cfs), or volume, by acre-feet (af), whichever is greater, but not both:	

Natural Resources - Watershed Restoration

828.	Sage Grouse Mitigation Credit Transfer Fee (per Credit/Acre)	5.00
829.	Sage Grouse Mitigation Agreement Fee (per Credit/Acre)	5.00
830.	Sage Grouse Mitigation Application Fee	100.00

Natural Resources - Wildlife Resources - Director's Office

	Fishing Licenses	
	Resident	
831.	Youth Fishing (12-13)	5.00
832.	Resident Youth Fishing Ages 14-17 (365 Day)	16.00
833.	Resident Fishing Ages 18-64 (365 Day)	40.00
	Resident Multi Year License (Up to 5 years) for Ages 18-64 \$39/year.	
834.	Age 65 Or Older (365 Day)	31.00
835.	Disabled Veteran (365 Day)	12.00
836.	Resident Fishing 3 Day Any Age	19.00
837.	7-Day (Any Age)	30.00
838.	Resident Set Line Fishing License	22.00



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Natural Resources - Wildlife Resources - Director's Office

	Nonresident	
839.	Youth Fishing (12-13)	10.00
840.	Nonresident Youth Fishing Ages 14-17 (365 Day)	34.00
841.	Nonresident Fishing Age 18 Or Older (365 Day)	94.00
	Nonresident Multi Year (Up to 5 Years) for Ages 18 or Older \$93/year (includes license extensions).	
842.	Nonresident Fishing 3 Day Any Age	31.00
843.	7-Day (Any Age)	51.00
844.	Nonresident Set Line Fishing License	25.00
845.	Season Fishing Licenses Includes Combinations	Up to 20% discount
	Stamps	
846.	Wyoming Flaming Gorge	30.00
	Game Licenses	
847.	Introductory Hunting License	5.00
	Upon successful completion of Hunter Education - add to registration fee	
848.	Resident Introductory Combination License (Hunter's Ed Completion)	6.00
849.	Nonresident Introductory Combination License (Hunter's Ed Completion)	6.00
	Resident	
850.	Hunting License (up to 13)	11.00
851.	Resident Hunting License Ages 14-17	16.00
852.	Resident Hunting License Ages 18-64	40.00
	Resident Multi Year license (Up to 5 years) for Ages 18-64 \$39/year	
853.	Resident Hunting License Ages 65 Or Older	31.00
854.	Resident Hunting License Disabled Veteran (365 Day)	25.50
855.	Resident Youth Combination License Ages 14-17	20.00
856.	Resident Combination License Ages 18-64	44.00
	Resident Multi Year License (Up to 5 Years) for ages 18-64 \$43/year	
857.	Resident Combination Ages 65 or Older	35.00
858.	Resident Combination License Disabled Veteran (365 Day)	28.50
	Dedicated Hunter Certificate of Registration (COR)	
859.	3 Year (12-17)	120.00
860.	3 Year (18+)	215.00
	Lifetime License Dedicated Hunter Certificate of Registration (COR)	
861.	3 Year (12-17)	37.50
862.	3 Year (18+)	86.00
	Nonresident	
863.	Nonresident Youth Hunting License Ages 17 and Under	34.00



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Natural Resources - Wildlife Resources - Director's Office

864.	Nonresident Hunting License Age 18 or Older (365 Day)	120.00
865.	Nonresident Multi Year Hunting License (Up to 5 Years, including license extensions)	119.00
866.	Nonresident Youth Combination License (Ages 17 and under)	38.00
867.	Nonresident Combination License (Ages 18 or Older) Nonresident Multi Year License (Up to 5 Years, includes extensions) for Ages 18 or Older \$149/year.	150.00
868.	Nonresident Small Game - 3 Day	46.00
869.	Falconry Meet	15.00
	Dedicated Hunter Certificate of Registration (COR)	
870.	3 Year (12-17) Includes season fishing license	834.00
871.	3 Year (18+) Includes season fishing license	1,067.00
	General Season Permits	
	Resident	
872.	Youth General Season Turkey	25.00
873.	Turkey	40.00
874.	General Season Deer	46.00
875.	General Season Deer Youth	40.00
876.	Antlerless Deer	35.00
877.	Two Doe Antlerless	50.00
878.	Depredation - Antlerless	35.00
879.	Archery Bull Elk	56.00
880.	General Bull Elk	56.00
881.	Youth General Season Bull Elk	50.00
882.	Multi Season General Bull Elk	200.00
883.	Antlerless Elk	56.00
884.	Control Antlerless Elk	40.00
885.	Resident Two Cow Elk permit	85.00
886.	Resident Bison (No Management Plan) This permit is valid on private lands only.	50.00
	Resident Landowner Mitigation	
887.	Deer - Antlerless	35.00
888.	Elk - Antlerless	40.00
889.	Pronghorn - Doe	35.00
	Nonresident	
890.	Turkey	125.00



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Natural Resources - Wildlife Resources - Director's Office

891.	General Season Deer	418.00
	Includes season fishing license	
892.	Depredation - Antlerless	118.00
893.	Antlerless Deer	118.00
894.	Two Doe Antlerless	217.00
895.	Archery Bull Elk	613.00
	Includes season fishing license	
896.	General Bull	613.00
	Includes season fishing license	
897.	Multi Season General Bull Elk	830.00
898.	Antlerless Elk	350.00
899.	Control Antlerless Elk	118.00
900.	Nonresident Two Cow Elk permit	385.00
901.	Nonresident Bison (No Management Plan)	100.00
	Permit valid on private lands only.	
	Nonresident Landowner Mitigation	
902.	Deer - Antlerless	118.00
903.	Two Doe Antlerless Deer Mitigation	217.00
904.	Elk - Antlerless	350.00
905.	Pronghorn - Doe	118.00
906.	Two doe Antlerless Pronghorn Mitigation	217.00
	Limited Entry Game Permits	
	Deer	
	Resident	
907.	Limited Entry	94.00
908.	Multi Season Limited Entry Buck	170.00
909.	Premium Limited Entry	185.00
910.	Multi Season Premium Limited Entry Buck	336.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
911.	Buck	94.00
912.	Limited Entry	94.00
913.	Premium Limited Entry	185.00
914.	Antlerless	35.00
915.	Two Doe Antlerless	50.00
	Nonresident	
916.	Limited Entry	670.00
	Includes season fishing license	



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917.	Multi Season Limited Entry Buck Includes season fishing license	1,130.00
918.	Premium Limited Entry Includes season fishing license	798.00
919.	Multi Season Premium Limited Entry Buck Co-Operative Wildlife Management Unit (CWMU)/Landowner	1,330.00
920.	Buck Includes season fishing license	670.00
921.	Limited Entry Includes season fishing license. Includes CWMU Management buck deer permits.	568.00
922.	Premium Limited Entry Includes season fishing license	798.00
923.	Antlerless	118.00
924.	Two Doe Antlerless	217.00
	Elk	
	Resident	
925.	Limited Entry Bull	314.00
926.	Multi Season Limited Entry Bull	564.00
927.	Depredation	56.00
928.	Depredation - Bull Elk - With Current Year Unused Bull Permit	235.00
929.	Depredation - Bull Elk - Without Current Year Unused Bull Permit Co-Operative Wildlife Management Unit (CWMU)/Landowner	314.00
930.	Any Bull	314.00
931.	Antlerless	56.00
	Nonresident	
932.	Limited Entry Bull Includes season fishing license	1,050.00
933.	Multi Season Limited Entry Bull Includes fishing license	1,855.00
934.	Depredation - Antlerless Co-Operative Wildlife Management Unit (CWMU)/Landowner	350.00
935.	Any Bull Includes fishing license	1,050.00
936.	Antlerless	350.00
	Pronghorn	
	Resident	
937.	Limited Buck	63.00



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938.	Limited Doe	35.00
939.	Limited Two Doe	60.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
940.	Buck	63.00
941.	Doe	35.00
942.	Depredation Doe	35.00
943.	Archery Buck	63.00
	Nonresident	
944.	Limited Buck	371.00
	Includes season fishing license	
945.	Limited Doe	118.00
946.	Limited Two Doe	217.00
947.	Archery Buck	371.00
	Includes season fishing license	
948.	Depredation Doe	118.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
949.	Buck	371.00
	Includes season fishing license	
950.	Doe	118.00
	Moose	
	Resident	
951.	Bull	454.00
952.	Antlerless	249.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
953.	Bull	454.00
954.	Antlerless	249.00
	Nonresident	
955.	Bull	2,244.00
	Includes season fishing license	
956.	Antlerless	1,100.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
957.	Bull	2,244.00
	Includes season fishing license	
958.	Antlerless	1,100.00
	Bison	
959.	Resident	460.00
960.	Resident Antelope Island	1,221.00



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961.	Nonresident	2,420.00
	Includes season fishing license	
962.	Nonresident Antelope Island	2,877.00
	Includes season fishing license	
	Bighorn Sheep	
	Resident	
963.	Desert	564.00
964.	Rocky Mountain	564.00
965.	Resident Rocky Mtn/Desert Bighorn Sheep Ewe permit	110.00
	Nonresident	
966.	Desert	2,244.00
	Includes season fishing license	
967.	Rocky Mountain	2,244.00
	Includes season fishing license	
968.	Nonresident Rocky Mtn/Desert Bighorn Sheep Ewe permit	1,050.00
	Goats	
969.	Resident Mountain	454.00
970.	Nonresident Mountain	2,244.00
	Includes season fishing license	
	Cougar/Bear	
	Resident	
971.	Cougar	58.00
972.	Cougar Spot and Stalk	10.00
	This fee will permit qualified hunters to take a cougar while in the field.	
973.	Bear	93.00
974.	Premium Bear	183.00
975.	Bear Archery	93.00
976.	Cougar Pursuit	50.00
977.	Bear Pursuit	45.00
	Nonresident	
978.	Cougar	327.00
979.	Bear	389.00
980.	Multi Season Bear	566.00
981.	Cougar Pursuit	171.00
982.	Bear Pursuit	171.00
	Wolf	
983.	Resident	20.00



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984.	Nonresident	80.00
	Cougar/Bear	
985.	Cougar or Bear Damage	30.00
	Wild Turkey	
986.	Resident Limited Entry	40.00
987.	Nonresident Limited Entry	125.00
	Waterfowl	
	Swan	
988.	Resident	40.00
989.	Nonresident	125.00
	Sandhill Crane	
990.	Resident	40.00
991.	Nonresident	125.00
	Sportsman Permits	
	Resident	
992.	Bull Moose	454.00
993.	Hunter's Choice Bison	454.00
994.	Desert Bighorn Ram	564.00
995.	Bull Elk	564.00
996.	Buck Deer	185.00
997.	Buck Pronghorn	63.00
998.	Bear	93.00
999.	Cougar	58.00
1000.	Mountain Goat	454.00
1001.	Rocky Mountain Sheep	564.00
1002.	Turkey	40.00
	Other	
	Falconry Permits	
	Capture	
1003.	Apprentice Class	40.00
1004.	General Class	55.00
1005.	Master Class	55.00
	Nonresident	
1006.	Apprentice Class	145.00
1007.	General Class	145.00
1008.	Master Class	145.00
1009.	Handling	10.00

Includes licenses, Certificate of Registration, and exchanges



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Natural Resources - Wildlife Resources - Director's Office

1010.	Resident Drawing Application	10.00
1011.	Nonresident Draw Applications	15.00
1012.	Landowner Association Application	150.00
	Nonrefundable	
1013.	Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate	40.00
	First 16 hours are paid out at \$25/hour, last 16 hours are paid out at \$40/hour.	
1014.	Bird Bands	.25
	Furbearer/Trap Registration	
1015.	Resident Furbearer	33.00
	Any age	
1016.	Nonresident Furbearer	195.00
	Any age	
1017.	Resident Bobcat Temporary Possession	17.00
1018.	Nonresident Bobcat Temporary Possession	57.00
1019.	Resident Trap Registration	10.00
1020.	Nonresident Trap Registration	10.00
	Duplicate Licenses, Permits and Tags	
1021.	Hunter Education Cards	10.00
1022.	Furharvester Education Cards	10.00
1023.	Duplicate Vouchers CWMU/Conservation/Mitigation	25.00
1024.	Refund of Hunting Draw License	25.00
1025.	Application Amendment	25.00
1026.	Late Harvest Reporting	50.00
1027.	Exchange	10.00
1028.	Wildlife Management Area Access (Without a Valid License)	10.00
1029.	Division Programs Participation Fee	Variable
	Fees shall be determined by the division using the estimated costs of materials and supplies needed for participation in the event.	
	Wood Products on Division Land	
1030.	Firewood (2 Cords)	10.00
1031.	Christmas Tree	5.00
	Ornamentals	
1032.	Conifers (per tree)	5.00
	Maximum \$60.00 per permit	
1033.	Deciduous (per tree)	3.00
	Maximum \$60.00 per permit	



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Natural Resources - Wildlife Resources - Director's Office

1034.	Posts	.40
	Maximum \$60.00 per permit	
	Hunter Education	
1035.	Hunter Education Training	7.00
1036.	Hunter Education Home Study	7.00
1037.	Furharvester Education Training	7.00
1038.	Bowhunter Education Class	7.00
1039.	Long Distance Verification	2.00
1040.	Becoming an Outdoors Woman	150.00
	Special Needs Rates Available	
	Hunter Education Range	
1041.	Adult	15.00
	Market price up to \$15	
1042.	Youth	8.00
	Ages 15 and under. Market price up to \$8.	
1043.	Annual Pass for Rifle/Archery/Handgun Range	Market Price Up to \$500
1044.	Group rate for organized groups and not for special passes	50% discount
1045.	Spotting Scope Rental	Up to \$10.00
1046.	Trap, Skeet or Riverside Skeet (per round)	Up to \$15.00
	Market price up to \$15	
1047.	Five Stand - Multi-Station Birds	Up To \$15.00
	Market price up to \$15	
	Ten Punch Pass	
1048.	Ten Punch Pass Shooting Ranges Youth (Rifle/Archery/Handgun)	Up to \$75
	Market price up to \$75.00	
1049.	Ten Punch Pass Shooting Ranges (Shotgun)	Up to \$145
	Market price up to \$145.00	
1050.	Ten Punch Pass Shooting Ranges Adult (Rifle/Archery/Handgun)	Up to \$145
	Market price up to \$145.00	
1051.	Range Venue Rental (50% Cancellation)	Up To \$150
1052.	Shooting Center RV Camping	\$10.00 to \$50.00
	Reproduction of Records	
1053.	Self-Service (per copy)	.10
1054.	Staff Service (per copy)	.25
	Geographic Information System	
1055.	Personnel Time (per hour)	50.00
1056.	Processing (per hour)	55.00



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Natural Resources - Wildlife Resources - Director's Office

	Data Processing	
1057.	Programming Time (per hour)	75.00
1058.	Production (per hour)	55.00
	License Agency	
1059.	Application	20.00
	Other Services to be reimbursed at actual time and materials	
1060.	Postage	Current rate
1061.	Lost License Paper by License Agents (per page)	10.00
1062.	Return check charge	20.00
	Easement and Leases Schedule	
	Application for Leases	
1063.	Leases	250.00
	Nonrefundable	
	Easements	
1064.	Rights-of-Way	750.00
	Nonrefundable	
1065.	Rights-of-Entry	50.00
	Nonrefundable	
1066.	Easements Oil and Gas Pipelines	250.00
1067.	Amendment to Lease, Easement, Right-of-Way	400.00
	Nonrefundable	
1068.	Amendment to Right of Entry	50.00
1069.	Certified Document	5.00
	Nonrefundable	
1070.	Research on Leases or Title Records (per hour)	50.00
	Rights-of-Way	
1071.	Leases and Easements - Resulting in Long-Term Uses of Habitat	Variable
	Fees shall be determined on a case-by-case basis by the division, using the estimated fair market value of the property, or other legislatively established fees, whichever is greater, plus the cost of administering the lease, right-of-way, or easement. Fair market value shall be determined by customary market valuation practices.	
1072.	Special Use Permits for Non-Depleting Land Uses of < 1 Year	Variable
	A nonrefundable application of \$50 shall be assessed for any commercial use. Fees for approved special uses will be based on the fair market value of the use, determined by customary practices which may include: an assessment of comparable values for similar properties, comparable fees for similar land uses, or fee schedules. If more than one fee determination applies, the highest fee will be selected.	



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Natural Resources - Wildlife Resources - Director's Office

	Width of Easement	
1073.	0' - 30' Initial	13.00
1074.	0' - 30' Renewal	10.00
1075.	31' - 60' Initial	20.00
1076.	31' - 60' Renewal	15.00
1077.	61' - 100' Initial	26.00
1078.	61' - 100' Renewal	20.00
1079.	101' - 200' Initial	33.00
1080.	101' - 200' Renewal	25.00
1081.	201' - 300' Initial	44.00
1082.	201' - 300' Renewal	35.00
1083.	>300' Initial	55.00
1084.	>300' Renewal	42.00
	Outside Diameter of Pipe	
1085.	<2.0" Initial	10.00
1086.	<2.0" Renewal	5.00
1087.	2.0" - 13" Initial	20.00
1088.	2.0" - 13" Renewal	10.00
1089.	13.1"-25" Initial	40.00
1090.	25.1" - 37" Initial	75.00
	Outside Pipe Diameter	
1091.	13.1" - 25" Renewal	15.00
1092.	25.1" - 37" Renewal	20.00
1093.	>37" Initial	100.00
1094.	>37" Renewal	40.00
	Roads, Canals	
1095.	Permanent Loss of Habitat Plus High Maintenance Disturbance	20.00
	1' - 33' New Construction	
1096.		13.00
	1' - 33' Existing	
1097.		27.00
	33.1' - 66' New Construction	
1098.		20.00
	33.1' - 66' Existing	
1099.	Assignments: Easements, Grazing Permits, Right-of-entry, Special Use	250.00
	Certificates of Registration	
1100.	Initial - Personal Use	75.00
1101.	Initial - Commercial	150.00



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Natural Resources - Wildlife Resources - Director's Office

	TYPE I	
	Certificate of Registration (COR) Fishing Contest	
1102.	Small, Under 50	20.00
1103.	Medium, 50 to 100	100.00
1104.	Large, over 200	250.00
1105.	Amendment	10.00
1106.	Certificate of Registration (COR) Handling	10.00
1107.	Renewal	30.00
1108.	Late Fee for Failure to Renew Certificates of Registration When Due: Greater of \$10 or 20% of Fee	Variable
	Greater of \$10 or 20% of fee.	
1109.	Required Inspections	100.00
1110.	Failure to Submit Required Annual Activity Report When Due	10.00
1111.	Request for Species Reclassification	200.00
1112.	Request for Variance	200.00
	Commercial Fishing and Dealing Commercially in Aquatic Wildlife	
1113.	Dealer in Live/Dead Bait	75.00
1114.	Helper Cards - Live/Dead Bait	15.00
1115.	Commercial Seiner	1,000.00
1116.	Helper Cards - Commercial Seiner	100.00
1117.	Commercial Brine Shrimper	15,000.00
1118.	Helper Cards - Commercial Brine Shrimper	1,500.00
	Upland Game Cooperative Wildlife Management Units	
1119.	New Application	250.00
1120.	Annual	150.00
	Big Game Cooperative Wildlife Management Unit	
1121.	New Application	250.00
1122.	Annual	150.00
	Falconry	
1123.	Three Year	45.00
1124.	Five Year	75.00
	Commercial Hunting Areas	
1125.	New Application	150.00
1126.	Renewal Application	150.00

Natural Resources - State Parks - State Park Operation Management

1127.	Camping, Nonresident	120.00
1128.	Entrance Fee, Nonresident	60.00



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Natural Resources - State Parks - State Park Operation Management

All fees for the Division of State Parks may not exceed, but may be less than, the amounts stated in the division's fee schedule.

Golf Course Fees

1129.	Greens Fees, 9 Holes	25.00
1130.	In/Off Season With or Without Utilities (per foot), Nonresident	14.00
1131.	Lodging, Nonresident	400.00

All fees for the Division of State Parks may not exceed, but may be less than, the amounts stated in the division's fee schedule.

Golf Course Fees

1132.	Motorized Cart, per 9 Holes	16.00
1133.	Driving Range	9.00

Boat Mooring

1134.	In/Off Season With or Without Utilities (per foot)	7.00
1135.	Boat and RV Storage	200.00
1136.	Entrance Fees	25.00
1137.	Camping Fees	60.00
1138.	Day Use Annual Pass, Residents Only (12 months)	150.00
1139.	Group Site Day-Use Fees	250.00
1140.	Group Camping Fees	400.00
1141.	Equipment and Building Rental per Hour	100.00
1142.	Parking Fee	5.00
1143.	Reservation Fee	10.65
1144.	Lodging	200.00
1145.	Promotional Pass	1,100.00
1146.	Commercial Dealer Demo Pass	200.00
1147.	Staff or Researcher Time per Hour	50.00
1148.	Application Fees	250.00

Easement, Grazing permit, Construction/Maintenance, Special Use Permit, Waiting List, Events

Repository Fees

1149.	Curation (per storage unit)	700.00
1150.	Annual Repository Agreement, Annual Agreement Fee, Fee Collection, Return Checks, and Duplicate Document (per storage unit)	80.00

Natural Resources - Outdoor Recreation - Management

OHV and Boating Program Fees

1151.	Off-highway Vehicle Program and Personal Watercraft Safety Certificate, including replacement certificates	30.00
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Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Natural Resources - Outdoor Recreation - Management

	OHV Program Fee	
1152.	Statewide OHV Registration Fee	72.00
1153.	State-issued Permit to Non-resident OHV	30.00
	Boating Section Fees	
1154.	Statewide Boat Registration Fee - Vessels less than 16ft	20.00
1155.	Statewide Boat Registration Fee - Vessels 16ft and greater, including PWC	40.00
1156.	Carrying Passengers for Hire Fee - Out-of-State Outfitters	200.00
1157.	Boat Livery Registration Fee - 25 vessels or less	50.00
1158.	Boat Livery Registration Fee - 26 vessels to 50 vessels	75.00
1159.	Boat Livery Registration Fee - 51 vessels or more	100.00
1160.	Boat Dealer Number and Registration Fee	25.00
1161.	Recreation Service Fee	20.00
1162.	Carrying Passengers for Hire Fee - In-State Outfitters	150.00

Natural Resources - Office of Energy Development

1163.	Renewable energy Systems Tax Credit and Qualifying Solar Projects Tax Credit	15.00
1164.	Well Recompletion or Workover	10.00
	Application fee for the Well Recompletion or Workover Tax Credit certificate (59-5-102)	
1165.	RESTC Production Tax Credit	150.00
	Application fee for the Renewable Energy Systems PRODUCTION Tax Credit.	
1166.	Alternative Energy Development Tax Credit	150.00
1167.	High Cost Infrastructure Tax Credit, private investment \$10 million or less	150.00
1168.	High Cost Infrastructure Tax Credit, private investment more than \$10 million	250.00

School and Institutional Trust Lands Admin. - School and Institutional Trust Lands (Operations) - Administration

	Name change on Administrative Records	
1169.	Name Change on Admin. Records - Surface Document	50.00
1170.	Name Change on Admin. Records - Mineral Lease (per lease)	50.00
	Surface Resources	
	Easements	
1171.	Application	750.00
1172.	Amendment	400.00
1173.	Assignment Fees	250.00
1174.	Collateral	250.00
1175.	Reinstatement	400.00



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Rates and Fees

School and Institutional Trust Lands Admin. - School and Institutional Trust Lands (Operations) - Administration

	Exchange	
1176.	Application	1,000.00
	Grazing Permit	
1177.		75.00
1178.	Amendment	75.00
1179.	Assignment Fees	\$10 per AUM (Standard) or \$30 (Within a Family)
1180.	Collateral	50.00
1181.	Reinstatement	100.00
1182.	Non-Use	20.00
	Modified	
1183.	Application	250.00
1184.	Assignment Fees	250.00
1185.	Amendment	50.00
1186.	Collateral	50.00
1187.	Reinstatement	30.00
	Right of Entry	
1188.	Application	100.00
1189.	Amendment	50.00
1190.	Assignment Fees	250.00
1191.	Extension of Time	100.00
	Right of Entry Trailing Permit	
1192.	Application plus AUM (Animal Unit Month) fees	50.00
	Sales/Certificates	
1193.	Processing	750.00
1194.	Assignment	250.00
1195.	Partial Conveyance	250.00
1196.	Patent Reissue	50.00
	Special Use Agreements	
1197.	Application	250.00
1198.	Amendment	400.00
1199.	Assignment Fees	250.00
1200.	Collateral	250.00
1201.	Processing	700.00
1202.	Reinstatement	400.00



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Rates and Fees

School and Institutional Trust Lands Admin. - School and Institutional Trust Lands (Operations) - Administration

	Timber Agreement	
1203.	Application (<6 months) 6 months or less	100.00
1204.	Assignment (<6 months) 6 months or less	250.00
1205.	Application (>6 months) longer than 6 months	500.00
1206.	Assignment (>6 months) longer than 6 months	250.00
1207.	Extension of Time longer than 6 months	250.00
	Energy & Minerals	
	Assignment	
1208.	Mineral Assignment	150.00
1209.	Materials Permit (Sand & Gravel) - Assignment	400.00
1210.	Overriding Royalty	150.00
1211.	Segregation	300.00
	Application	
1212.	Materials Permit (Sand and Gravel) Application	500.00
1213.	Mineral Materials Permit	250.00
1214.	Mineral Lease	50.00
	Rockhounding Permit	
1215.	Association	200.00
1216.	Individual/Family	25.00
	Processing	
1217.	Materials Permit (Sand/Gravel)	1,000.00
1218.	Transfer Active Oil and Gas Lease to Current Form	50.00
1219.	Affidavit of Lost Document (per document)	25.00
1220.	Utah Interactive / E-check fee	3.00
1221.	Bank Charge / Credit Card fees (per incident) Fee based on total transaction value.	3 percent



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Environmental Quality

Financing	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj.		FY 2025 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$44,313,000	\$24,648,000	\$114,500	\$	\$24,762,500
Clean Fuel Conversion Fund	\$	\$261,800	\$260,800	\$	\$	\$260,800
Designated Sales Tax	\$	\$7,175,000	\$7,175,000	\$	\$	\$7,175,000
Environmental Quality (GFR)	(\$1,200)	\$9,657,900	\$9,628,200	\$302,200	\$	\$9,930,400
Petroleum Storage Tank (GFR)	\$	\$63,100	\$63,000	\$	\$	\$63,000
Petroleum Storage Tank Cleanup Fund	\$	\$498,400	\$496,100	\$	\$	\$496,100
Petroleum Storage Tank Trust	\$	\$2,288,600	\$2,279,200	\$	\$	\$2,279,200
Transfers	\$59,100	\$4,234,100	\$4,174,200	\$59,100	\$	\$4,233,300
Underground Wastewater System (GFR)	\$	\$90,800	\$90,800	\$	\$	\$90,800
Used Oil Administration (GFR)	\$	\$961,700	\$959,600	\$	\$	\$959,600
Voluntary Cleanup (GFR)	\$	\$817,600	\$815,700	\$	\$	\$815,700
Waste Tire Recycling Fund	\$	\$182,600	\$182,000	\$	\$	\$182,000
WDSF - Drinking Water Loan Program	\$	\$1,286,500	\$1,276,800	\$	\$	\$1,276,800
WDSF - Drinking Water Origination Fee	\$	\$292,600	\$286,900	\$	\$	\$286,900
WDSF - Utah Wastewater Loan Program	\$	\$1,925,400	\$1,915,100	\$	\$	\$1,915,100
WDSF - Water Quality Origination Fee	\$	\$125,500	\$124,700	\$	\$	\$124,700
Federal Funds	\$28,697,200	\$150,268,400	\$40,869,000	\$250,000	\$94,659,600	\$135,778,600
Dedicated Credits Revenue	\$86,300	\$25,152,700	\$24,890,100	\$703,500	\$	\$25,593,600
Expendable Receipts	\$	\$190,600	\$190,000	\$	\$	\$190,000
Interest Income	\$	\$4,843,800	\$4,843,800	\$	\$	\$4,843,800
Repayments	\$	\$26,856,200	\$26,856,200	\$	\$	\$26,856,200
Division of Air Quality Oil, Gas, and Mining (GFR)	\$	\$961,300	\$800,400	\$	\$	\$800,400
Division of Water Quality Oil, Gas, and Mining (GFR)	\$	\$114,300	\$113,800	\$	\$	\$113,800
Beginning Nonlapsing	\$	\$19,395,000	\$20,692,400	\$	\$	\$20,692,400
Closing Nonlapsing	\$	(\$20,692,400)	(\$7,750,100)	\$	\$	(\$7,750,100)
Total	\$28,841,400	\$281,264,500	\$165,881,700	\$1,429,300	\$94,659,600	\$261,970,600

FTE / Other	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj.		FY 2025 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	395.1	425.3	.0	.0	425.3
Vehicles	.0	41.0	41.0	.0	.0	41.0



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Environmental Quality

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj.		FY 2025 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Drinking Water</i>						
Appropriated in Previous Session		\$12,281,500				
Base Budget Appropriation		(\$200,000)	\$9,162,500			\$9,162,500
Drinking Water Emerging Contaminants Small Grant	\$5,000,000	\$5,000,000			\$5,000,000	\$5,000,000
Drinking Water IJIA Grants					\$3,090,900	\$3,090,900
Indirect Cost Adjustment	(\$4,100)	(\$4,100)		(\$4,100)		(\$4,100)
<i>Drinking Water Subtotal</i>	<i>\$4,995,900</i>	<i>\$17,077,400</i>	<i>\$9,162,500</i>	<i>(\$4,100)</i>	<i>\$8,090,900</i>	<i>\$17,249,300</i>
<i>Environ Response & Remediation</i>						
Appropriated in Previous Session		\$12,580,600				
Base Budget Appropriation		(\$1,560,000)	\$13,420,900			\$13,420,900
Indirect Cost Adjustment	(\$16,100)	(\$16,100)		(\$16,100)		(\$16,100)
Reallocate to CERCLA for Compensation Increase (In)	\$1,600	\$1,600		\$1,600		\$1,600
Superfund Sites (Jacobs Smelter and Bountiful Woods Cross)	\$4,044,600	\$4,044,600				
<i>Environ Response & Remediation Subtotal</i>	<i>\$4,030,100</i>	<i>\$15,050,700</i>	<i>\$13,420,900</i>	<i>(\$14,500)</i>	<i>\$0</i>	<i>\$13,406,400</i>
<i>Executive Director's Office</i>						
Appropriated in Previous Session		\$8,494,600				
Base Budget Appropriation		(\$1,335,600)	\$8,479,700			\$8,479,700
Correct Targeted Increase (EQRA in Air Quality) (In)	\$44,600	\$44,600		\$44,600		\$44,600
Indirect Cost Adjustment	\$329,900	\$329,900		\$329,900		\$329,900
<i>Executive Director's Office Subtotal</i>	<i>\$374,500</i>	<i>\$7,533,500</i>	<i>\$8,479,700</i>	<i>\$374,500</i>	<i>\$0</i>	<i>\$8,854,200</i>
<i>Hazardous Substance Mitigation Fund</i>						
Appropriated in Previous Session		\$312,500				
Base Budget Appropriation			\$312,500			\$312,500
Reallocate to CERCLA for Compensation Increase (Out)	(\$1,600)	(\$1,600)		(\$1,600)		(\$1,600)
<i>Hazardous Substance Mitigation Fund Subtotal</i>	<i>(\$1,600)</i>	<i>\$310,900</i>	<i>\$312,500</i>	<i>(\$1,600)</i>	<i>\$0</i>	<i>\$310,900</i>



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Environmental Quality

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj. Ongoing	FY 2025 Adj. One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
<i>Waste Mgmt & Radiation Control</i>						
Appropriated in Previous Session		\$15,088,400				
Base Budget Appropriation		(\$650,000)	\$15,050,000			\$15,050,000
EPA Coal Combustion Residuals Grant	\$83,800	\$83,800			\$109,300	\$109,300
EPA Solid Waste Infrastructure for Recycling Grant	\$300,000	\$300,000		\$250,000		\$250,000
Indirect Cost Adjustment	\$51,500	\$51,500		\$51,500		\$51,500
Low-Level Radioactive Waste Program				\$303,400		\$303,400
Waste Mgmt & Radiation Control Subtotal	\$435,300	\$14,873,700	\$15,050,000	\$604,900	\$109,300	\$15,764,200
<i>Waste Tire Recycling Fund</i>						
Appropriated in Previous Session		\$3,813,500				
Base Budget Appropriation			\$3,813,500			\$3,813,500
Waste Tire Recycling Fund Subtotal	\$0	\$3,813,500	\$3,813,500	\$0	\$0	\$3,813,500
<i>Water Quality</i>						
Appropriated in Previous Session		\$20,571,400				
Base Budget Appropriation		(\$988,200)	\$14,899,000			\$14,899,000
Indirect Cost Adjustment	(\$11,200)	(\$11,200)		(\$11,200)		(\$11,200)
Water Quality - Federal and Dedicated Credit Increase	\$1,772,800	\$1,772,800			\$1,922,900	\$1,922,900
Water Quality Subtotal	\$1,761,600	\$21,344,800	\$14,899,000	(\$11,200)	\$1,922,900	\$16,810,700
<i>Trip Reduction Program</i>						
Appropriated in Previous Session		\$237,800				
Base Budget Appropriation		(\$136,800)	\$30,000			\$30,000
Trip Reduction Program Subtotal	\$0	\$101,000	\$30,000	\$0	\$0	\$30,000
<i>Conversion to Alt Fuel Grant Prog. Fund</i>						
Appropriated in Previous Session		\$22,500				
Base Budget Appropriation			\$22,500			\$22,500
Conversion to Alt Fuel Grant Prog. Fund Subtotal	\$0	\$22,500	\$22,500	\$0	\$0	\$22,500



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Environmental Quality

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj.		FY 2025 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Air Quality</i>						
Air Quality Dedicated Credits Increase				\$702,300		\$702,300
Air Quality Federal Grants	\$17,581,100	\$17,581,100			\$20,254,900	\$20,254,900
Appropriated in Previous Session		\$42,404,200				
Base Budget Appropriation		(\$11,319,100)	\$31,326,600			\$31,326,600
Correct Targeted Increase (EQRA in Air Quality) (Out)	(\$44,600)	(\$44,600)		(\$44,600)		(\$44,600)
Indirect Cost Adjustment	(\$290,900)	(\$290,900)		(\$290,900)		(\$290,900)
State Implementation Plan (SIP) Coordinator				\$114,500		\$114,500
<i>Air Quality Subtotal</i>	<i>\$17,245,600</i>	<i>\$48,330,700</i>	<i>\$31,326,600</i>	<i>\$481,300</i>	<i>\$20,254,900</i>	<i>\$52,062,800</i>
<i>Laboratory Services</i>						
Appropriated in Previous Session		\$1,150,000				
Base Budget Appropriation		(\$301,400)	\$1,150,000			\$1,150,000
<i>Laboratory Services Subtotal</i>	<i>\$0</i>	<i>\$848,600</i>	<i>\$1,150,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,150,000</i>
Operating and Capital Budgets Subtotal	\$28,841,400	\$129,307,300	\$97,667,200	\$1,429,300	\$30,378,000	\$129,474,500
Business-like Activities						
<i>WDSF - Drinking Water</i>						
Appropriated in Previous Session		\$93,152,800				
Base Budget Appropriation			\$28,517,800			\$28,517,800
WDSF Federal Loan Adjustments					\$46,353,600	\$46,353,600
<i>WDSF - Drinking Water Subtotal</i>	<i>\$0</i>	<i>\$93,152,800</i>	<i>\$28,517,800</i>	<i>\$0</i>	<i>\$46,353,600</i>	<i>\$74,871,400</i>
<i>WDSF - Water Quality</i>						
Appropriated in Previous Session		\$57,080,200				
Base Budget Appropriation			\$37,972,500			\$37,972,500
WDSF Federal Loan Adjustments					\$17,928,000	\$17,928,000
<i>WDSF - Water Quality Subtotal</i>	<i>\$0</i>	<i>\$57,080,200</i>	<i>\$37,972,500</i>	<i>\$0</i>	<i>\$17,928,000</i>	<i>\$55,900,500</i>
Business-like Activities Subtotal	\$0	\$150,233,000	\$66,490,300	\$0	\$64,281,600	\$130,771,900
Restricted Fund and Account Transfers						
<i>GFR - Environmental Quality</i>						
Appropriated in Previous Session		\$1,724,200				
Base Budget Appropriation			\$1,724,200			\$1,724,200
<i>GFR - Environmental Quality Subtotal</i>	<i>\$0</i>	<i>\$1,724,200</i>	<i>\$1,724,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,724,200</i>
Restricted Fund and Account Transfers Subtotal	\$0	\$1,724,200	\$1,724,200	\$0	\$0	\$1,724,200
Environmental Quality Total	\$28,841,400	\$281,264,500	\$165,881,700	\$1,429,300	\$94,659,600	\$261,970,600



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School and Institutional Trust Lands Admin.

Financing	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj.		FY 2025 Revised Appropriation
				Ongoing	One-Time	
Land Grant Management Fund	\$149,500	\$23,987,200	\$19,800,300	\$722,000	\$1,000,000	\$21,522,300
Beginning Nonlapsing	\$	\$2,000,000	\$	\$	\$	\$
Total	\$149,500	\$25,987,200	\$19,800,300	\$722,000	\$1,000,000	\$21,522,300

FTE / Other	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj.		FY 2025 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	74.1	75.1	2.0	.0	77.1
Vehicles	.0	39.0	39.0	.0	.0	39.0

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj.		FY 2025 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>School and Institutional Trust Lands (Operations)</i>						
Appropriated in Previous Session		\$17,985,300				
Base Budget Appropriation		\$2,000,000	\$13,947,900			\$13,947,900
Land Management Business System Re-write/Upgrade					\$1,000,000	\$1,000,000
Reallocate from Capital to Operations for Construction Expenses (In)	\$500,000	\$500,000				
SITLA Fleet Vehicles	\$20,000	\$20,000		\$12,000		\$12,000
SITLA Office Staff and Mineral Resource Specialist	\$129,500	\$129,500		\$260,000		\$260,000
SITLA Pay-for-Performance				\$200,000		\$200,000
Trust Lands Rent Increase				\$250,000		\$250,000
<i>School and Institutional Trust Lands (Operations) Subtotal</i>	<i>\$649,500</i>	<i>\$20,634,800</i>	<i>\$13,947,900</i>	<i>\$722,000</i>	<i>\$1,000,000</i>	<i>\$15,669,900</i>
<i>Land Stewardship and Restoration</i>						
Appropriated in Previous Session		\$852,400				
Base Budget Appropriation			\$852,400			\$852,400
<i>Land Stewardship and Restoration Subtotal</i>	<i>\$0</i>	<i>\$852,400</i>	<i>\$852,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$852,400</i>



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School and Institutional Trust Lands Admin.

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj.		FY 2025 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>SITLA Capital</i>						
Appropriated in Previous Session		\$5,000,000				
Base Budget Appropriation			\$5,000,000			\$5,000,000
Reallocate from Capital to Operations for Construction Expenses (Out)	(\$500,000)	(\$500,000)				
<i>SITLA Capital Subtotal</i>	(\$500,000)	\$4,500,000	\$5,000,000	\$0	\$0	\$5,000,000
<i>Operating and Capital Budgets Subtotal</i>	\$149,500	\$25,987,200	\$19,800,300	\$722,000	\$1,000,000	\$21,522,300
<i>School and Institutional Trust Lands Admin.</i>	\$149,500	\$25,987,200	\$19,800,300	\$722,000	\$1,000,000	\$21,522,300



Recommendation of the Appropriations Subcommittee for
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Natural Resources

Financing	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj.		FY 2025 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$446,200)	\$298,681,800	\$95,231,100	(\$468,500)	\$508,100	\$95,270,700
Water Rights Restricted Account (GFR)	\$	\$6,188,900	\$6,171,300	\$	\$	\$6,171,300
Outdoor Adventure Infrastructure Restricted Account (GFR)	\$	\$32,940,000	\$32,940,000	\$	\$	\$32,940,000
Utah Boating Grant Account (GFR)	\$	\$1,974,400	\$1,974,400	\$	\$	\$1,974,400
Great Salt Lake Account (GFR)	\$	\$2,500,000	\$1,500,000	\$	\$5,500,000	\$7,000,000
Agricultural Water Optimization Restricted Account (GFR)	\$	\$42,000	\$	\$	\$	\$
Aquatic Invasive Species Interdiction Account (GFR)	\$	\$1,400,000	\$1,400,000	\$	\$	\$1,400,000
Boating (GFR)	\$	\$5,727,900	\$5,724,500	\$	\$77,000	\$5,801,500
Constitutional Defense (GFR)	\$	\$1,400,500	\$1,397,700	\$	\$	\$1,397,700
Designated Sales Tax	\$	\$11,040,100	\$11,039,500	\$	\$	\$11,039,500
Federal Mineral Lease	\$	\$2,286,600	\$2,280,400	\$	\$	\$2,280,400
Income Tax Fund	\$	\$259,400	\$259,000	\$	\$	\$259,000
Land Exchange Distribution Account (GFR)	\$	\$1,069,100	\$1,069,000	\$	\$	\$1,069,000
Mineral Bonus (GFR)	\$	\$3,069,300	\$1,069,300	\$	\$	\$1,069,300
Off-highway Vehicle (GFR)	\$	\$11,059,500	\$11,054,200	\$	\$2,086,000	\$13,140,200
Oil and Gas Conservation Account (GFR)	\$	\$5,463,800	\$4,945,700	\$	\$	\$4,945,700
Predator Control (GFR)	\$	\$875,600	\$873,800	\$	\$	\$873,800
Sovereign Lands Mgt (GFR)	\$	\$12,817,200	\$5,164,800	\$718,200	\$7,665,000	\$13,548,000
Species Protection (GFR)	\$	\$1,975,100	\$968,800	\$	\$	\$968,800
State Fish Hatch Maint (GFR)	\$	\$2,410,000	\$2,410,000	\$	\$	\$2,410,000
State Park Fees (GFR)	\$2,050,000	\$49,188,900	\$35,061,200	\$3,200,000	\$7,500,000	\$45,761,200
Transfers	\$5,105,400	\$37,676,400	\$32,558,400	\$1,105,400	\$	\$33,663,800
USEP Revolving Loan Fund (ARRA)	\$	\$236,300	\$235,900	\$	\$	\$235,900
Water Infrastructure Restricted Account (GFR)	\$	\$50,000,000	\$50,000,000	\$	\$	\$50,000,000
Water Resources C and D	\$100,000	\$8,347,800	\$8,236,100	\$	\$1,650,000	\$9,886,100
Wildland Fire Suppression Fund	\$	\$99,300	\$99,300	\$	\$	\$99,300
Wildlife Conservation Easement Account (GFR)	\$	\$15,600	\$15,600	\$	\$	\$15,600
Wildlife Habitat (GFR)	\$	\$3,407,500	\$3,406,800	\$	\$	\$3,406,800
Wildlife Resources (GFR)	\$300,000	\$46,711,100	\$46,293,100	\$1,700,000	\$400,000	\$48,393,100
Zion National Park Support Programs (GFR)	\$161,200	\$165,200	\$4,000	\$	\$	\$4,000
Federal Funds	\$30,936,200	\$138,143,400	\$100,444,300	\$	\$78,285,500	\$178,729,800
Federal Funds - American Rescue Plan	\$	\$15,000,000	\$	\$	\$	\$
Dedicated Credits Revenue	\$1,348,800	\$18,847,800	\$15,956,200	\$1,348,800	\$	\$17,305,000



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Natural Resources

Financing	FY 2024 Adj.	FY 2024 Revised	Base	FY 2025 Adj.		FY 2025 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Expendable Receipts	\$860,000	\$12,522,900	\$11,658,200	\$60,000	\$800,000	\$12,518,200
Interest Income	\$	\$376,500	\$376,500	\$	\$	\$376,500
Division of Oil, Gas, and Mining (GFR)	\$250,000	\$3,643,200	\$3,158,800	\$200,000	\$723,000	\$4,081,800
Utah Geological Survey Oil, Gas, and Mining Restricted Account (GFR)	\$	\$721,100	\$718,200	\$	\$	\$718,200
Beginning Nonlapsing	\$	\$343,737,700	\$371,876,300	\$	\$	\$371,876,300
Closing Nonlapsing	\$	(\$371,876,300)	(\$15,328,100)	\$	\$	(\$15,328,100)
Total	\$40,665,400	\$760,145,600	\$852,244,300	\$7,863,900	\$105,194,600	\$965,302,800

FTE / Other	FY 2024 Adj.	FY 2024 Revised	Base	FY 2025 Adj.		FY 2025 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Budgeted FTE	.0	1,463.3	1,476.8	12.7	.0	1,489.5
Retained Earnings	.0	7,300.0	7,300.0	.0	.0	7,300.0
Vehicles	.0	816.0	816.0	.0	.0	816.0

Adjustments by Line Item	FY 2024 Adj.	FY 2024 Revised	Base	FY 2025 Adj.		FY 2025 Revised
	Supplemental	Appropriated		Ongoing	One-time	Appropriated
Operating and Capital Budgets						
<i>Outdoor Recreation Infrastructure Account</i>						
Appropriated in Previous Session		\$10,110,800				
Base Budget Appropriation		\$42,200	\$10,153,000			\$10,153,000
<i>Outdoor Recreation Infrastructure Account Subtotal</i>	\$0	\$10,153,000	\$10,153,000	\$0	\$0	\$10,153,000
<i>Administration</i>						
Appropriated in Previous Session		\$7,700,700				
Base Budget Appropriation		(\$375,000)	\$7,638,400			\$7,638,400
Bear Lake Regional Commission Support				(\$1,800)	\$15,000	\$13,200
Telematics Devices for DNR Fleet, Reversal	(\$19,000)	(\$19,000)		(\$19,000)		(\$19,000)
<i>Administration Subtotal</i>	(\$19,000)	\$7,306,700	\$7,638,400	(\$20,800)	\$15,000	\$7,632,600
<i>Building Operations</i>						
Appropriated in Previous Session		\$1,420,900				
Base Budget Appropriation			\$1,420,900			\$1,420,900
<i>Building Operations Subtotal</i>	\$0	\$1,420,900	\$1,420,900	\$0	\$0	\$1,420,900



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Natural Resources

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj.		FY 2025 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Contributed Research</i>						
Appropriated in Previous Session		\$2,219,200				
Base Budget Appropriation			\$2,218,900			\$2,218,900
<i>Contributed Research Subtotal</i>	\$0	\$2,219,200	\$2,218,900	\$0	\$0	\$2,218,900
<i>Cooperative Agreements</i>						
Appropriated in Previous Session		\$34,740,800				
Base Budget Appropriation			\$34,728,000			\$34,728,000
<i>Cooperative Agreements Subtotal</i>	\$0	\$34,740,800	\$34,728,000	\$0	\$0	\$34,728,000
<i>DNR Pass Through</i>						
Appropriated in Previous Session		\$12,035,400				
Base Budget Appropriation		(\$10,677,000)	\$8,889,100			\$8,889,100
<i>DNR Pass Through Subtotal</i>	\$0	\$1,358,400	\$8,889,100	\$0	\$0	\$8,889,100
<i>Forestry, Fire, and State Lands</i>						
Appropriated in Previous Session		\$143,245,600				
Base Budget Appropriation		(\$69,031,200)	\$92,941,300			\$92,941,300
Boat for Bear Lake					\$150,000	\$150,000
FFSL Harmful Algal Bloom Funding				(\$200,000)	\$200,000	
Fire Sense Campaign				\$600,000		\$600,000
Great Salt Lake Adaptive Management Berm					\$500,000	\$500,000
Invasive Species Management and Support Staff on Sovereign Lands					\$2,000,000	\$2,000,000
Out of State Fire Reimbursements	\$1,000,000	\$1,000,000		\$1,000,000		\$1,000,000
Staff for Extractive Industries and Law Enforcement				\$720,000		\$720,000
Wetland Protection and Restoration					\$5,000,000	\$5,000,000
<i>Forestry, Fire, and State Lands Subtotal</i>	\$1,000,000	\$75,214,400	\$92,941,300	\$2,120,000	\$7,850,000	\$102,911,300
<i>Oil, Gas, and Mining</i>						
Appropriated in Previous Session		\$33,556,400				
Base Budget Appropriation		(\$3,600,000)	\$26,697,800			\$26,697,800
Board & Mining Programs Process Improvement	\$250,000	\$250,000				
Oil and Gas Database Upgrade					\$723,000	\$723,000
Oil and Gas Inspector and Auditor				\$200,000		\$200,000
<i>Oil, Gas, and Mining Subtotal</i>	\$250,000	\$30,206,400	\$26,697,800	\$200,000	\$723,000	\$27,620,800



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				Ongoing	One-time	
Operating and Capital Budgets						
<i>Species Protection</i>						
Appropriated in Previous Session		\$5,564,100				
Base Budget Appropriation		(\$1,139,000)	\$3,818,800			\$3,818,800
<i>Species Protection Subtotal</i>	\$0	\$4,425,100	\$3,818,800	\$0	\$0	\$3,818,800
<i>UGS Sample Library Fund</i>						
Base Budget Appropriation						
<i>UGS Sample Library Fund Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Utah Geological Survey</i>						
Appropriated in Previous Session		\$14,551,500				
Base Budget Appropriation		(\$1,513,200)	\$13,723,300			\$13,723,300
Bathymetric LiDAR Project of the Great Salt Lake	\$1,030,400	\$1,030,400		\$1,030,400		\$1,030,400
Critical Minerals: Advanced Mapping and Quantification					\$400,000	\$400,000
State Map Federal Grant	\$54,300	\$54,300				
Telematics Devices for DNR Fleet, Reversal	(\$200)	(\$200)		(\$200)		(\$200)
UGS Bookstore Revenue and Contract Services	\$143,800	\$143,800		\$143,800		\$143,800
<i>Utah Geological Survey Subtotal</i>	\$1,228,300	\$14,266,600	\$13,723,300	\$1,174,000	\$400,000	\$15,297,300
<i>Water Resources</i>						
Appropriated in Previous Session		\$77,441,400				
Base Budget Appropriation		(\$39,947,100)	\$109,822,500			\$109,822,500
DWRe Interstate Streams				(\$352,800)		(\$352,800)
State Water Resources Planning Specialist				\$136,500		\$136,500
Water Resources Cloud Seeding Grant	\$2,800,000	\$2,800,000			\$800,000	\$800,000
Water Resources Technical Assistance Programs	\$100,000	\$100,000			\$1,650,000	\$1,650,000
<i>Water Resources Subtotal</i>	\$2,900,000	\$40,394,300	\$109,822,500	(\$216,300)	\$2,450,000	\$112,056,200
<i>Water Rights</i>						
Appropriated in Previous Session		\$27,516,500				
Base Budget Appropriation		(\$2,693,300)	\$23,991,000			\$23,991,000
Telematics Devices for DNR Fleet, Reversal	(\$2,000)	(\$2,000)		(\$2,000)		(\$2,000)
Water Rights Measurement Engineer				\$205,000	\$37,500	\$242,500
<i>Water Rights Subtotal</i>	(\$2,000)	\$24,821,200	\$23,991,000	\$203,000	\$37,500	\$24,231,500



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Natural Resources

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				Ongoing	One-time	
Operating and Capital Budgets						
<i>Watershed Restoration</i>						
Appropriated in Previous Session		\$9,175,100				
Base Budget Appropriation		(\$5,370,500)	\$11,174,400			\$11,174,400
<i>Watershed Restoration Subtotal</i>	\$0	\$3,804,600	\$11,174,400	\$0	\$0	\$11,174,400
<i>Wildland Fire Suppression Fund</i>						
Appropriated in Previous Session		\$95,472,300				
Base Budget Appropriation		(\$44,353,000)	\$81,011,300			\$81,011,300
Wildland Fire Suppression Fund				(\$600,000)		(\$600,000)
<i>Wildland Fire Suppression Fund Subtotal</i>	\$0	\$51,119,300	\$81,011,300	(\$600,000)	\$0	\$80,411,300
<i>Wildlife Resources</i>						
Appropriated in Previous Session		\$106,683,200				
Base Budget Appropriation		(\$5,411,600)	\$94,496,000			\$94,496,000
Bison Damage Prevention and Reimbursement					\$100,000	\$100,000
Wildlife Resources Administrative Cost Increase				\$1,700,000		\$1,700,000
<i>Wildlife Resources Subtotal</i>	\$0	\$101,271,600	\$94,496,000	\$1,700,000	\$100,000	\$96,296,000
<i>Wildlife Resources Capital</i>						
Appropriated in Previous Session		\$6,108,800				
Base Budget Appropriation		(\$1,198,800)	\$6,108,800			\$6,108,800
<i>Wildlife Resources Capital Subtotal</i>	\$0	\$4,910,000	\$6,108,800	\$0	\$0	\$6,108,800
<i>Wildland Fire Preparedness Grants Fund</i>						
Appropriated in Previous Session		\$99,300				
Base Budget Appropriation		\$53,400	\$371,500			\$371,500
<i>Wildland Fire Preparedness Grants Fund Subtotal</i>	\$0	\$152,700	\$371,500	\$0	\$0	\$371,500
<i>Public Lands Policy Coordination</i>						
Appropriated in Previous Session		\$12,010,000				
Base Budget Appropriation		(\$8,302,500)	\$10,830,100			\$10,830,100
PLPCO Surplus Property	\$5,000	\$5,000		\$5,000		\$5,000
<i>Public Lands Policy Coordination Subtotal</i>	\$5,000	\$3,712,500	\$10,830,100	\$5,000	\$0	\$10,835,100



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				Ongoing	One-time	
Operating and Capital Budgets						
<i>State Parks</i>						
Appropriated in Previous Session		\$40,476,200				
Base Budget Appropriation		(\$79,400)	\$40,707,800			\$40,707,800
State Parks Comp Increases & Construction Personnel	\$850,000	\$850,000		\$1,500,000		\$1,500,000
State Parks Operations Cost Increase	\$700,000	\$700,000		\$700,000		\$700,000
State Parks Road Repair & Maintenance				\$1,000,000	\$1,500,000	\$2,500,000
<i>State Parks Subtotal</i>	<i>\$1,550,000</i>	<i>\$41,946,800</i>	<i>\$40,707,800</i>	<i>\$3,200,000</i>	<i>\$1,500,000</i>	<i>\$45,407,800</i>
<i>State Parks - Capital</i>						
Appropriated in Previous Session		\$53,542,200				
Base Budget Appropriation		\$51,009,900	\$123,068,800			\$123,068,800
Seasonal Employee Housing	\$500,000	\$500,000			\$500,000	\$500,000
State Park Visitor Lodging					\$500,000	\$500,000
Wasatch Mountain State Park Campground					\$5,000,000	\$5,000,000
<i>State Parks - Capital Subtotal</i>	<i>\$500,000</i>	<i>\$105,052,100</i>	<i>\$123,068,800</i>	<i>\$0</i>	<i>\$6,000,000</i>	<i>\$129,068,800</i>
<i>Outdoor Recreation</i>						
Appropriated in Previous Session		\$16,205,400				
Base Budget Appropriation		(\$500)	\$16,423,700			\$16,423,700
Outdoor Recreation Increase Dedicated Credits	\$200,000	\$200,000		\$200,000		\$200,000
Zion Support Program	\$161,200	\$161,200				
<i>Outdoor Recreation Subtotal</i>	<i>\$361,200</i>	<i>\$16,566,100</i>	<i>\$16,423,700</i>	<i>\$200,000</i>	<i>\$0</i>	<i>\$16,623,700</i>
<i>Outdoor Recreation - Capital</i>						
Appropriated in Previous Session		\$40,610,700				
Base Budget Appropriation		\$5,528,600	\$51,282,700			\$51,282,700
Butch Cassidy State Monument Trails					\$840,000	\$840,000
Dutch John Ranger Residence					\$63,000	\$63,000
Outdoor Recreation Maintenance Shop Rebuild					\$1,260,000	\$1,260,000
<i>Outdoor Recreation - Capital Subtotal</i>	<i>\$0</i>	<i>\$46,139,300</i>	<i>\$51,282,700</i>	<i>\$0</i>	<i>\$2,163,000</i>	<i>\$53,445,700</i>



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				Ongoing	One-time	
Operating and Capital Budgets						
<i>Office of Energy Development</i>						
Appropriated in Previous Session		\$18,719,300				
Base Budget Appropriation		(\$7,310,000)	\$19,083,800			\$19,083,800
Energy Development Federal Grants	\$30,881,900	\$30,881,900			\$28,285,500	\$28,285,500
Energy Planning Contract Funding	\$75,000	\$75,000				
OED Utah One Summit Sponsorships	\$60,000	\$60,000		\$60,000		\$60,000
Office of Energy Development Additional Staff	(\$200,000)	(\$200,000)		(\$236,000)		(\$236,000)
San Rafael Research Center GOEO Grant and DNR Transfers	\$2,075,000	\$2,075,000		\$75,000		\$75,000
<i>Office of Energy Development Subtotal</i>	<i>\$32,891,900</i>	<i>\$44,301,200</i>	<i>\$19,083,800</i>	<i>(\$101,000)</i>	<i>\$28,285,500</i>	<i>\$47,268,300</i>
<i>Watershed Restor. Exp. Sp. Rev. Fund</i>						
Appropriated in Previous Session		\$1,500,000				
<i>Watershed Restor. Exp. Sp. Rev. Fund Subtotal</i>	<i>\$0</i>	<i>\$1,500,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Wild Game Meat Donation Fund</i>						
Appropriated in Previous Session		\$50,000				
Base Budget Appropriation			\$50,000			\$50,000
<i>Wild Game Meat Donation Fund Subtotal</i>	<i>\$0</i>	<i>\$50,000</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$50,000</i>
<i>Utah Energy Research Grant Program</i>						
Appropriated in Previous Session		\$1,000,000				
Base Budget Appropriation			\$1,000,000			\$1,000,000
<i>Utah Energy Research Grant Program Subtotal</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,000,000</i>
<i>Office of the Great Salt Lake Commissioner</i>						
Appropriated in Previous Session		\$2,500,000				
Base Budget Appropriation		(\$750,000)	\$2,250,000			\$2,250,000
Great Salt Lake Causeway Engineering					\$500,000	\$500,000
Great Salt Lake Split-Season Lease Project					\$170,600	\$170,600
Water Savings Program Seed Money for Great Salt Lake					\$55,000,000	\$55,000,000
<i>Office of the Great Salt Lake Commissioner Subtotal</i>	<i>\$0</i>	<i>\$1,750,000</i>	<i>\$2,250,000</i>	<i>\$0</i>	<i>\$55,670,600</i>	<i>\$57,920,600</i>
<i>Wildland-urban Interface Prev., Prep., and Mitig. Fund</i>						
Appropriated in Previous Session		\$2,000,000				
<i>Wildland-urban Interface Prev., Prep., and Mitig. Fund Subtotal</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>



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Natural Resources

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj.		FY 2025 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Wildlife Land and Water Acquisition</i>						
Appropriated in Previous Session		\$1,000,000				
Base Budget Appropriation			\$1,000,000			\$1,000,000
<i>Wildlife Land and Water Acquisition Subtotal</i>	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000
Operating and Capital Budgets Subtotal	\$40,665,400	\$672,803,200	\$794,901,900	\$7,863,900	\$105,194,600	\$907,960,400
Business-like Activities						
<i>Water Resources Construction Fund</i>						
Appropriated in Previous Session		\$28,800,000				
Base Budget Appropriation			\$3,800,000			\$3,800,000
<i>Water Resources Construction Fund Subtotal</i>	\$0	\$28,800,000	\$3,800,000	\$0	\$0	\$3,800,000
<i>Water Resources Conservation & Development Fund</i>						
Appropriated in Previous Session		\$95,000,000				
Base Budget Appropriation		(\$50,000,000)	\$50,000,000			\$50,000,000
<i>Water Resources Conservation & Development Fund Subtotal</i>	\$0	\$45,000,000	\$50,000,000	\$0	\$0	\$50,000,000
Business-like Activities Subtotal	\$0	\$73,800,000	\$53,800,000	\$0	\$0	\$53,800,000
Restricted Fund and Account Transfers						
<i>GFR - Constitutional Defense Restricted Acct</i>						
Appropriated in Previous Session		\$1,042,400				
Base Budget Appropriation			\$1,042,400			\$1,042,400
<i>GFR - Constitutional Defense Restricted Acct Subtotal</i>	\$0	\$1,042,400	\$1,042,400	\$0	\$0	\$1,042,400
<i>GFR - Great Salt Lake Account</i>						
Appropriated in Previous Session		\$12,500,000				
Base Budget Appropriation			\$2,500,000			\$2,500,000
<i>GFR - Great Salt Lake Account Subtotal</i>	\$0	\$12,500,000	\$2,500,000	\$0	\$0	\$2,500,000
Restricted Fund and Account Transfers Subtotal	\$0	\$13,542,400	\$3,542,400	\$0	\$0	\$3,542,400
Natural Resources Total	\$40,665,400	\$760,145,600	\$852,244,300	\$7,863,900	\$105,194,600	\$965,302,800



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Rev Transfers - NRAE

Financing	FY 2024 Adj.	FY 2024 Revised	Base	FY 2025 Adj.		FY 2025 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Natural Resources-Warehouse	\$	\$113,000	\$	\$	\$	\$
Qualified Production Enterprise Fund	\$	\$500,000	\$	\$	\$	\$
Total	\$0	\$613,000	\$0	\$0	\$0	\$0

Adjustments by Line Item	FY 2024 Adj.	FY 2024 Revised	Base	FY 2025 Adj.		FY 2025 Revised
	Supplemental	Appropriated		Ongoing	One-time	Appropriated
Transfers to Unrestricted Funds						
<i>General Fund - NRAE</i>						
Appropriated in Previous Session		\$613,000				
<i>General Fund - NRAE Subtotal</i>	<i>\$0</i>	<i>\$613,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Transfers to Unrestricted Funds Subtotal	\$0	\$613,000	\$0	\$0	\$0	\$0



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Agriculture

Financing	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj.		FY 2025 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$61,900)	\$231,976,400	\$24,477,200	\$354,000	\$	\$24,831,200
Agricultural Water Optimization Restricted Account (GFR)	\$	\$125,000,000	\$	\$	\$	\$
Agri Resource Development	\$	\$311,900	\$311,100	\$325,000	\$86,000	\$722,100
Income Tax Fund	\$	\$256,300	\$255,800	\$	\$	\$255,800
Horse Racing (GFR)	\$	\$86,700	\$86,700	\$	\$	\$86,700
Invasive Species Mitigation (GFR)	\$	\$2,045,500	\$2,044,900	\$	\$	\$2,044,900
Livestock Brand (GFR)	\$	\$1,607,500	\$1,603,600	\$	\$	\$1,603,600
Rangeland Improvement (GFR)	\$	\$8,057,300	\$5,055,500	\$	\$3,830,600	\$8,886,100
Transfers	\$937,000	\$2,665,600	\$1,724,700	\$28,700	\$	\$1,753,400
Utah Rural Rehab Loan State Fund	\$	\$101,900	\$102,700	\$	\$	\$102,700
Wildlife Damage Prev (GFR)	\$244,000	\$1,067,400	\$667,500	\$108,000	\$	\$775,500
Federal Funds	\$1,030,000	\$8,608,600	\$7,584,700	\$415,300	\$	\$8,000,000
Federal Funds - American Rescue Plan	\$	\$30,000,000	\$	\$	\$	\$
Dedicated Credits Revenue	\$1,070,600	\$23,198,000	\$20,387,400	\$900,600	\$	\$21,288,000
Pass-through	\$	\$900	\$900	(\$900)	\$	\$
Beginning Nonlapsing	\$	\$16,682,600	\$218,165,800	\$	\$	\$218,165,800
Closing Nonlapsing	\$	(\$218,165,800)	(\$206,517,200)	\$	\$	(\$206,517,200)
Total	\$3,219,700	\$233,500,800	\$75,951,300	\$2,130,700	\$3,916,600	\$81,998,600

FTE / Other	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriation	Base	FY 2025 Adj.		FY 2025 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	318.6	318.6	.0	.0	318.6
Vehicles	.0	155.0	149.0	.0	.0	149.0

Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj.		FY 2025 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Administration</i>						
Appropriated in Previous Session		\$6,369,200				
Base Budget Appropriation		(\$637,600)	\$4,477,300			\$4,477,300
<i>Administration Subtotal</i>	<i>\$0</i>	<i>\$5,731,600</i>	<i>\$4,477,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,477,300</i>



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Adjustments by Line Item	FY 2024 Adj. Supplemental	FY 2024 Revised Appropriated	Base	FY 2025 Adj. Ongoing	One-time	FY 2025 Revised Appropriated
Operating and Capital Budgets						
<i>Animal Industry</i>						
Appropriated in Previous Session		\$8,290,700				
Base Budget Appropriation		\$165,000	\$7,614,200			\$7,614,200
Reallocate from Animal Health to Predator Control (Out)	(\$250,000)	(\$250,000)				
Resource Conservation Staff Reallocation (Out)				(\$25,000)		(\$25,000)
Spanish Fork Veterinary Lab Staff				\$154,000		\$154,000
State Slaughter Plant Inspectors	(\$261,900)	(\$261,900)				
USDA Meat & Poultry Grant				(\$300,000)		(\$300,000)
<i>Animal Industry Subtotal</i>	(\$511,900)	\$7,943,800	\$7,614,200	(\$171,000)	\$0	\$7,443,200
<i>Building Operations</i>						
Appropriated in Previous Session		\$446,300				
Base Budget Appropriation			\$446,300			\$446,300
Reallocate from Analytical Lab to Building Operations (In)	\$179,800	\$179,800		\$179,800		\$179,800
<i>Building Operations Subtotal</i>	\$179,800	\$626,100	\$446,300	\$179,800	\$0	\$626,100
<i>Invasive Species Mitigation</i>						
Appropriated in Previous Session		\$2,561,700				
Base Budget Appropriation		(\$316,200)	\$2,244,900			\$2,244,900
Invasive Species Mitigation Forest Health Protection Federal Grant	\$120,000	\$120,000		\$120,000		\$120,000
<i>Invasive Species Mitigation Subtotal</i>	\$120,000	\$2,365,500	\$2,244,900	\$120,000	\$0	\$2,364,900
<i>Marketing and Development</i>						
Appropriated in Previous Session		\$1,806,000				
Base Budget Appropriation		(\$93,000)	\$1,253,300			\$1,253,300
Food Related Federal Grants	\$910,000	\$910,000		\$1,410,000		\$1,410,000
Resource Conservation Staff Reallocation (Out)				(\$30,000)		(\$30,000)
Utah's Own Membership Dues	\$7,200	\$7,200		\$7,200		\$7,200
<i>Marketing and Development Subtotal</i>	\$917,200	\$2,630,200	\$1,253,300	\$1,387,200	\$0	\$2,640,500
<i>Plant Industry</i>						
Appropriated in Previous Session		\$7,763,600				
Base Budget Appropriation		(\$784,800)	\$5,874,000			\$5,874,000
Reallocate from Various Divisions to Analytical Lab (Out)	(\$15,000)	(\$15,000)		(\$15,000)		(\$15,000)
Resource Conservation Staff Reallocation (Out)				(\$35,000)		(\$35,000)
<i>Plant Industry Subtotal</i>	(\$15,000)	\$6,963,800	\$5,874,000	(\$50,000)	\$0	\$5,824,000



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				Ongoing	One-time	
Operating and Capital Budgets						
<i>Predatory Animal Control</i>						
Appropriated in Previous Session		\$3,202,300				
Base Budget Appropriation		(\$77,700)	\$2,956,800			\$2,956,800
Predator Control Technical Adjustment	\$244,000	\$244,000		\$108,000		\$108,000
Reallocate from Animal Health to Predator Control (In)	\$250,000	\$250,000				
<i>Predatory Animal Control Subtotal</i>	<i>\$494,000</i>	<i>\$3,618,600</i>	<i>\$2,956,800</i>	<i>\$108,000</i>	<i>\$0</i>	<i>\$3,064,800</i>
<i>Rangeland Improvement</i>						
Appropriated in Previous Session		\$10,336,300				
Base Budget Appropriation		(\$2,582,600)	\$7,768,200			\$7,768,200
Grazing Improvement Projects					\$3,830,600	\$3,830,600
Resource Conservation Staff Reallocation (Out)				(\$35,000)		(\$35,000)
<i>Rangeland Improvement Subtotal</i>	<i>\$0</i>	<i>\$7,753,700</i>	<i>\$7,768,200</i>	<i>(\$35,000)</i>	<i>\$3,830,600</i>	<i>\$11,563,800</i>
<i>Regulatory Services</i>						
Appropriated in Previous Session		\$8,331,200				
Base Budget Appropriation		(\$1,013,700)	\$6,445,100			\$6,445,100
Reallocate from Various Divisions to Analytical Lab (Out)	(\$15,000)	(\$15,000)		(\$15,000)		(\$15,000)
Regulatory Services Technical Adjustment				(\$2,200)		(\$2,200)
UDAF Federal Fund Appropriation Expected Revenue				(\$564,700)		(\$564,700)
<i>Regulatory Services Subtotal</i>	<i>(\$15,000)</i>	<i>\$7,302,500</i>	<i>\$6,445,100</i>	<i>(\$581,900)</i>	<i>\$0</i>	<i>\$5,863,200</i>
<i>Resource Conservation</i>						
Appropriated in Previous Session		\$134,922,500				
Base Budget Appropriation		(\$124,691,800)	\$15,421,400			\$15,421,400
Conservation Staff Adjustment & Vehicles				\$325,000	\$86,000	\$411,000
Gold King Mine Settlement Transfer Revenue Extension	\$907,000	\$907,000				
Resource Conservation Staff	\$200,000	\$200,000		\$200,000		\$200,000
Resource Conservation Staff Reallocation (In)				\$125,000		\$125,000
UDAF Federal Fund Appropriation Expected Revenue				(\$250,000)		(\$250,000)
<i>Resource Conservation Subtotal</i>	<i>\$1,107,000</i>	<i>\$11,337,700</i>	<i>\$15,421,400</i>	<i>\$400,000</i>	<i>\$86,000</i>	<i>\$15,907,400</i>



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				Ongoing	One-time	
Operating and Capital Budgets						
<i>Salinity Offset Fund</i>						
Appropriated in Previous Session		\$100,600				
Base Budget Appropriation		\$182,400	\$285,500			\$285,500
<i>Salinity Offset Fund Subtotal</i>	\$0	\$283,000	\$285,500	\$0	\$0	\$285,500
<i>State Fair Park Authority</i>						
Appropriated in Previous Session		\$6,463,400				
Base Budget Appropriation			\$6,463,400			\$6,463,400
<i>State Fair Park Authority Subtotal</i>	\$0	\$6,463,400	\$6,463,400	\$0	\$0	\$6,463,400
<i>Industrial Hemp</i>						
Appropriated in Previous Session		\$1,625,200				
Base Budget Appropriation		\$391,100	\$1,668,900			\$1,668,900
Salesforce Implementation	\$170,000	\$170,000				
<i>Industrial Hemp Subtotal</i>	\$170,000	\$2,186,300	\$1,668,900	\$0	\$0	\$1,668,900
<i>Analytical Laboratory</i>						
Appropriated in Previous Session		\$1,518,700				
Base Budget Appropriation		\$200	\$1,519,000			\$1,519,000
Reallocate from Analytical Lab to Building Operations (Out)	(\$179,800)	(\$179,800)		(\$179,800)		(\$179,800)
Reallocate from Various Divisions to Analytical Lab (In)	\$30,000	\$30,000		\$30,000		\$30,000
<i>Analytical Laboratory Subtotal</i>	(\$149,800)	\$1,369,100	\$1,519,000	(\$149,800)	\$0	\$1,369,200
<i>Dept. Ag & Food Lab. Equip. Fund</i>						
Appropriated in Previous Session		\$118,200				
Base Budget Appropriation			\$118,200			\$118,200
<i>Dept. Ag & Food Lab. Equip. Fund Subtotal</i>	\$0	\$118,200	\$118,200	\$0	\$0	\$118,200
<i>Veterinarian Education Loan Repayment Program</i>						
Appropriated in Previous Session		\$2,500,000				
Base Budget Appropriation		(\$2,500,000)				
<i>Veterinarian Education Loan Repayment Program Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Railroad Livestock Damage Fund</i>						
Appropriated in Previous Session		\$103,900				
<i>Railroad Livestock Damage Fund Subtotal</i>	\$0	\$103,900	\$0	\$0	\$0	\$0
Operating and Capital Budgets Subtotal	\$2,296,300	\$66,797,400	\$64,556,500	\$1,207,300	\$3,916,600	\$69,680,400



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Business-like Activities						
<i>Agriculture Loan Programs</i>						
Appropriated in Previous Session		\$348,200				
Base Budget Appropriation		\$65,600	\$413,800			\$413,800
<i>Agriculture Loan Programs Subtotal</i>	\$0	\$413,800	\$413,800	\$0	\$0	\$413,800
<i>Qualified Production Enterprise Fund</i>						
Appropriated in Previous Session		\$3,598,800				
Base Budget Appropriation		\$1,284,300	\$3,676,700			\$3,676,700
Medical Cannabis Pharmacy Fees	\$923,400	\$923,400		\$923,400		\$923,400
<i>Qualified Production Enterprise Fund Subtotal</i>	\$923,400	\$5,806,500	\$3,676,700	\$923,400	\$0	\$4,600,100
<i>Agriculture Resource Development Fund</i>						
Appropriated in Previous Session		\$25,000,000				
<i>Agriculture Resource Development Fund Subtotal</i>	\$0	\$25,000,000	\$0	\$0	\$0	\$0
<i>Business-like Activities Subtotal</i>	\$923,400	\$31,220,300	\$4,090,500	\$923,400	\$0	\$5,013,900
Restricted Fund and Account Transfers						
<i>GFR - Agricultural Water Optimization Account</i>						
Appropriated in Previous Session		\$203,000,000				
Base Budget Appropriation		(\$77,957,200)				
<i>GFR - Agricultural Water Optimization Account Subtotal</i>	\$0	\$125,042,800	\$0	\$0	\$0	\$0
<i>Agriculture & Wildlife Damage Prevent</i>						
Appropriated in Previous Session		\$594,000				
Base Budget Appropriation			\$458,000			\$458,000
<i>Agriculture & Wildlife Damage Prevent Subtotal</i>	\$0	\$594,000	\$458,000	\$0	\$0	\$458,000
<i>GFR - Invasive Species Mitigation Account</i>						
Appropriated in Previous Session		\$2,000,000				
Base Budget Appropriation			\$2,000,000			\$2,000,000
<i>GFR - Invasive Species Mitigation Account Subtotal</i>	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000
<i>GFR - Rangeland Improvement Account</i>						
Appropriated in Previous Session		\$7,846,300				
Base Budget Appropriation			\$4,846,300			\$4,846,300
<i>GFR - Rangeland Improvement Account Subtotal</i>	\$0	\$7,846,300	\$4,846,300	\$0	\$0	\$4,846,300
<i>Restricted Fund and Account Transfers Subtotal</i>	\$0	\$135,483,100	\$7,304,300	\$0	\$0	\$7,304,300
Agriculture Total	\$3,219,700	\$233,500,800	\$75,951,300	\$2,130,700	\$3,916,600	\$81,998,600



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Funding Request Priority List

Priority	
Ong	1x

1 **Agricultural Water Use Research**

Governor's Budget: The Unified Economic Opportunity Commission recommended \$200,000 ongoing for two FTEs to further research water efficiency, agricultural water optimization, and water measurement. The other \$200,000 ongoing would be for on-farm drip and surge irrigation demonstrations, managed by the two requested FTE, within the Great Salt Lake Basin.

RFA: Funding is needed to pay for two FTEs at Utah State University (USU) and for on-farm application demonstration projects within the Great Salt Lake watershed related to water efficiency, agricultural water optimization, and water measurement. (Requested By: Rep. Owens, D.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$400,000	\$0
Total	\$0	\$400,000	\$0

2 8 **Division of Water Rights Data Management Improvements**

The Office of the Legislative Auditor General identified water use data management as the most critical issue facing the state in its recent Risk Assessment Report. This request for appropriation will enable the Division of Water Rights (DWRi) to address the issues identified in the audit report. Funding is requested for additional permanent and time-limited employees and hardware and software needs. The pass-through funding identified below is intended to go to Utah State University to assist the Division of Water Rights in these efforts. DWRi anticipates a three-year build period followed by a two-year implementation and maintenance pilot period. After these five years, the one-time funding would lapse and DWRi would continue to maintain enhanced operations using permanent funding sources. (Requested By: Rep. Snider, C.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$400,000	\$6,100,000
Total	\$0	\$400,000	\$6,100,000



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Funding Request Priority List

Priority	
Ong	1x

3 16 **GSL Watershed Measurement Infrastructure**

Funding will provide the Division of Water Rights the necessary funding to install additional stream flow and water diversion gauges and collect critical water data within the Great Salt Lake watershed. (Requested By: Rep. Snider, C.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,000,000	\$3,500,000
Total	\$0	\$2,000,000	\$3,500,000

4 **Public Lands Legal Counsel**

This funding item adds two full-time benefited attorneys and one full-time support position to the Public Lands Policy Coordinating Office staff. These additional legal staff, who will live and work in rural Utah, will work to ensure that proposed resource management decisions and federal policies that impact rural Utah align with Utah's management plans and objectives.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$521,000	\$0
Total	\$0	\$521,000	\$0

5 **Utah Energy Act Amendments**

Enactment of this Legislation could cost the Office of Energy Development \$665,000 ongoing and \$350,000 one-time from the General Fund starting in FY 2025 to hire and support staff and procure software to comply with the provisions of the bill. Ongoing funding would be used to hire an attorney, lobbyist, a researcher, and pay for ongoing software and staff expenses. One-time funds would be used for modeling efforts and are federal fund eligible. (Requested By: Rep. Jack, C.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$665,000	\$0
Total	\$0	\$665,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

6 **Low-Level Radioactive Waste Program**

This funding is to provide the Division of Waste Management & Radiation Control (DWMRC) two FTEs to support the Low-Level Radioactive Waste (LLRW) program's increasing workload due to the industry's activities, requirements, and project demands. The additional FTEs will ensure the LLRW Program meets regulatory mandates while accommodating resource needs that support our stakeholders increased project demands. This will also increase funding to the Environmental Quality Restricted Account (EQRA) to cover the increased LLRW Flat Fee. This increased fee is to cover the ongoing increased cost of the LLRW Program to cover cost-of-living adjustments (COLA), and targeted salary increases (TSI) in the program. UCA 19-3-106 states: "The Legislature shall appropriate the fully burdened cost as determined by the annual fee set under Subsection (1)(b) to the Environmental Quality Restricted Account created in Section 19-1-108 from the General Fund for the regulation of radioactive waste treatment and disposal."

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$638,900	\$0
Total	\$0	\$638,900	\$0

7 **3** **Wildfire Fuel Crews**

This RFA would provide funding to the Division of Forestry, Fire, and State Lands to utilize fuel crews on various projects throughout the state. Competition with entities that have year-long career staffing models, as well as some seasonal staffing models, makes it difficult for the Division to compete due to increased costs and lack of base funding. Utilizing fuel crew base funding solves this problem and creates efficiencies where crews can work on any fuel projects available during downtime between assignments or larger landscape-scale projects within the existing programs. (Requested By: Rep. Snider, C.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,000,000	\$200,000
Total	\$0	\$1,000,000	\$200,000



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Funding Request Priority List

Priority	
Ong	1x

8

Office of Energy Development Additional Staff (Subcommittee Priority)

During the 2023 General Session, the Legislature awarded funding for two additional staff positions for an unspecified purpose. Prior to hiring additional staff, the office should implement recommendations from the Performance Audit of the State Energy Policy, including: establishing stronger internal governance and inner-office continuity by updating job descriptions, policies and procedures, grant selection criteria, and standard operating procedures, and also balancing energy policy staff expertise to better fulfill their mandate of implementing the State Energy Policy.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$236,000	\$0
Total	\$0	\$236,000	\$0

1

Endangered Species Listing Prevention & Recovery

This is a one-time increase of \$2.0 million to the Endangered Species Mitigation Fund (ESMF) or Species Protection Account. ESMF has been flat-funded since 1997 and this increase would bring it's buying power close to 1997 levels. This increase helps Utah in two ways; one is to maintain and increase funding to projects that are meeting Utah's federal obligations under the Endangered Species Act, and second, it is to allow current projects as well as more projects that are being conducted to prevent species from being listed under the Endangered Species Act. The prevention and work towards delisting of currently listed species helps retain stewardship and management authority under the state's jurisdiction as well as significantly reduce the costs/burden placed upon the State when a species is listed. (Requested By: Sen. Winterton, R.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$2,000,000

2

Utah Future Farmers of America Funding (FFA)

Further support the FFA program helping high school students learn hands-on skills/trades. It includes work-based learning and supervised agricultural experience and learning important workplace skills. They want to help solidify this program. (Requested By: Rep. Lund, S.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000



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Funding Request Priority List

Priority	
Ong	1x

4 Fire Sense Campaign

Human-caused wildfires account for a significant portion of fires each year. These wildfires cause significant damage each year on our public lands. This funding item provides resources to continue reducing human-caused starts, this investment will continue outreach through the Fire Sense campaign. The campaign was awarded a 2023 Smokey Bear Award from the U.S. Forest Service. The campaign was first funded in FY 2021, and since the campaign started there has been a year-over-year reduction in human caused starts. (2019=688; 2020=1,492; 2021=570; 2022=489; 2023=353).

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$300,000	\$0	\$0
Total	\$300,000	\$0	\$0

5 Agricultural Voluntary Incentive Program (Ag. VIP)

The Agriculture Voluntary Incentives Program (Ag. VIP) program is an incentive-based program that assists agriculture producers in improving water quality through acreage-based payments for property enrolled in nutrient management plans. This funding item would provide another \$1.0 million to continue the program in the Division of Resource Conservation. The program has received a total of \$3.0 million in one-time funds during the 2021 and 2023 General Sessions.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

6 Great Salt Lake Investments

This funding will provide the Great Salt Lake Commissioner with additional resources to procure water leases and develop other strategies to restore the Great Salt Lake.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$20,000,000
Total	\$0	\$0	\$20,000,000



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Funding Request Priority List

Priority	
Ong	1x

7 LeRay McAllister Working Farm & Ranch Fund

Governor's Budget: Utah is one of the fastest growing states in the nation. This is resulting in a loss of traditional farmland and open space. This funding item would provide \$5.0 million one-time for conservation easements for the protection of critical farmlands.

RFA: \$5.0 million is requested to preserve and restore working agricultural lands that exhibit a substantial positive impact to Utah's agricultural future, whether on their own or as part of a broader working landscape. The requested funds will be administered by the Utah Department of Agriculture and Food (UDAF) through the LeRay McAllister Working Farm and Ranch Fund and used to provide matching grants to complete the purchase of agricultural conservation easements. This mechanism multiplies the impact of the state's investment and underscores a shared responsibility among the stakeholders for preserving agricultural landscapes for future generations. (Requested By: Rep. Snider, C.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000



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Priority	
Ong	1x

9 Utah Growing Water Smart Program - Plus

Funding to continue collaborative project to accelerate efforts of local governments to incorporate water smart planning into their land use planning processes and provide technical expertise and guidance to participating communities; and, implement programs to increase availability of qualified waterwise landscape practitioners. The goal is for cities and counties representing approximately 60-75% of Utah's population to have completed a Utah Growing Water Smart (GWS) workshop to accelerate local government integration of water and land use planning, including implementation of water conservation measures in general plans prior to December 2025 (where required). This includes incorporating water efficiency measures and water considerations throughout the development plan approval process, development and adoption of updated or new water efficient codes and ordinances, and creation of education and outreach campaigns for increased public awareness. The funding would support the participation of an additional 21-24 communities in the GWS workshops; along with materials, guidebooks, case studies (relevant to the region) and resources (made publicly available) for any interested Utah community. Additionally, funding would include ongoing technical guidance for participating communities. Funding will also help increase the number of qualified water efficient landscaping professionals with water wise design and implementation expertise and translation and provision of the program in Spanish. (Requested By: Rep. Owens, D.) LFA Note: \$600,000 towards this effort has been requested via the Conservation and Development Fund (item #21918)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$875,000
Total	\$0	\$0	\$875,000

10 Professional Services - Public Lands Issues

This request is to procure professional services of a qualified Utah corporation to provide over a five and a half year period (7-1-24 - 12-31-29) legal counsel and representation for the following disadvantaged five counties in Southern Utah: Beaver, Garfield, Kane, Piute and Wayne Counties, and their allied public lands stakeholders, in public lands related NEPA and other administrative matters and judicial challenges and litigation (Requested By: Rep. Albrecht, C.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$650,000
Total	\$0	\$0	\$650,000



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Priority	
Ong	1x

11 Shared Stewardship

Utah FFSL is working with partners on multiple programs and projects focused on 1) restoring healthy, resilient forests and 2) reducing wildfire risks. For at least a decade, these have been the primary goals of FFSL's Forestry and Fire programs, in partnership with the USDA Forest Service. This investment will build greater capacity among partners and to implement significantly more forest-health and fuels-reduction treatments in priority landscapes

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,500,000
Total	\$0	\$0	\$2,500,000

12 Aqueduct Seismic Resilience Upgrade

Central Utah Water Conservancy District, Metropolitan Water District of Salt Lake and Sandy, Jordan Valley Water Conservancy District, and Weber Basin Water Conservancy District have studied each of the four primary Wasatch Front aqueducts and established mitigation plans that would substantially improve the likelihood that water service would continue without interruption or with only a brief interruption after a major earthquake. This request is for a portion of the cost of upgrading these pipelines. The water districts will provide the remainder of the cost through user fees, federal grants, and other sources. During the 2023 General Session, \$50 million was provided for this purpose.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$20,000,000
Total	\$0	\$0	\$20,000,000

13 Emergency Drinking Water Fund

The Emergency Drinking Water Grant Funding will provide emergency grant funding for small and rural public water systems to address drinking water emergencies as they arise.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$750,000	\$0	\$0
Total	\$750,000	\$0	\$0



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Funding Request Priority List

Priority	
Ong	1x

14 Predator Control Program Funding

This funding request is for \$300,000 of ongoing funding to allow UDAF to hire three new predator control trappers and better serve the needs of agricultural producers throughout Utah. \$150,000 of one-time funding is being requested to purchase trucks for each new trapper. \$150,000 of one-time funding is also being requested to allow UDAF to purchase ATVs and sheep camps for the new and existing trappers. This equipment is needed because the Department has recently separated from joint management of the program with the USDA APHIS and no longer has access to federally owned sheep camps and ATVs. (Requested By: Rep. Albrecht, C.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$200,000
Total	\$0	\$0	\$200,000

15 State Management of Wolves

For the past fifteen plus years, as exploding wolf populations have caused tens of millions of dollars in negative economic impact to wildlife and livestock owners in the States of Idaho, Wyoming, and Montana, Utah has worked to keep wolves out of Utah, until the complete management of wolf populations in Utah are solely managed by the state of Utah.

To date, this combined private and state effort has been successful. Hunter and landowner education and involvement is important to this effort.

The U.S. Fish and Wildlife Service in October of 2020 returned wolf management - after extensive and expensive analysis to the state of Utah. A California federal judge placed wolves back under Federal Endangered Species protection.

This effort will help the U.S. Congress implement the 2020 Wolf Delisting Rule, so wolves can be managed in Utah, as they are in Idaho, Wyoming and Montana. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000



Recommendation of the Appropriations Subcommittee for
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Funding Request Priority List

Priority	
Ong	1x

17 Carbon Canal Flume/Flood Control Structure

The Carbon Canal experienced bank erosion and failure in 2023 as a result of flooding impacts. A large diameter steel culvert, was installed approximately twenty feet deep under the canal many years ago to channel storm water that collects in a major drainage wash that runs perpendicular to the canal. In preceding years the culvert and wash leading up to the culvert filled in with sediment causing storm water to run over the top of an adjacent gas well road and the Carbon Canal which runs parallel to that road. The over-topping of water severely eroded, weakened and ultimately breached the canal's east bank. The flow of irrigation water was reduced and the season ended earlier than expected so that remedial action could be promptly initiated. (Requested By: Sen. Hinkins, D.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$669,900
Total	\$0	\$0	\$669,900

18 Groundwater Assessment of Cache Valley

The State Engineer is responsible for the measurement, apportionment, and distribution of Utah's waters (73-2-1) and entering into agreements with federal or state agencies for investigations of surface and groundwater (73-2-15). The Cache Water District (CWD), Cache County, and the State Engineer are interested in updating estimates of groundwater recharge and yield for Cache Valley to ensure groundwater resources will not be over-allocated. The most recent groundwater budget for Cache Valley was compiled in 1990 and the estimates of groundwater recharge contain large uncertainties due to methods applied. There is a clear need for updated estimates that use modern techniques and account for changes in precipitation rates, land use, and water use. Funding will go to a groundwater assessment of Cache Valley to be performed cooperatively by United States Geological Survey, University of Utah, and Utah State University. (Requested By: Sen. Wilson, C.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$567,400
Total	\$0	\$0	\$567,400



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Funding Request Priority List

Priority	
Ong	1x

19 Western Beaver and Cedar Valleys Water Study

Requesting funds for professional geohydrology services to evaluate water resource needs and options in Cedar and Western Beaver Valleys. Funds to be provided to the Department of Natural Resources to procure the services of an independent geohydrologist to review existing data and science and develop plans for future water development. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

20 Timing of Post-Fire Rehabilitation Funding (WRI)

The Department of Natural Resources' Watershed Restoration Initiative has typically been assigned responsibility for post-fire rehabilitation. This new fund would be front-loaded with funding to cover current and future fire rehabilitation needs. Front-loading is necessary due to the timing involved in proper fire rehabilitation. Each year after fires burn in the summer and early fall, restoration needs to be completed immediately after the fires are put out and before the snow covers the ground. This small window of time makes restoration difficult and most of the work needs to be completed prior to the upcoming legislative session when supplemental funding can be requested.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$500,000	\$0	\$500,000
Total	\$500,000	\$0	\$500,000



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Funding Request Priority List

Priority	
Ong	1x

21 Cove-East Fork Virgin River Watershed Project

The Cove-East Fork Virgin River Watershed Project is a joint venture between Kane County Water District and the Washington County Water District with local irrigation companies. The project includes the construction of an off-stream reservoir less than one mile off the main drainage course, and associated facilities located near Orderville, Utah. Cove Reservoir is designed to hold approximately 6,000 acre-feet of water. The project will store water rights from local irrigation companies for use throughout the year. The project will increase and maintain a reliable supply of water for local agricultural use and existing storage needs, enhance existing irrigation systems, increase water conservation, offer additional water-based recreation opportunities and improve water delivery efficiency for the Upper Virgin Watershed in Kane County and for existing and future water demands in Washington County. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$10,000,000
Total	\$0	\$0	\$10,000,000

22 Dam Safety Upgrades

Utah classifies more than 200 dams as "high hazard" due to the downstream consequences if the dam were to fail. More than 100 of those dams do not meet current safety standards. This request will accelerate the process of upgrading these dams. Statute requires that the state provides at least 80% of the project cost as a grant.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000

23 Ogden Canyon Water Line

This request is to fund the replacement of a 36-inch water transmission line down Ogden Canyon. The line is 6.4 miles long and 90 years old. A similar project in 2013 replacing a 24-inch line down the canyon conserved three million gallons of treated water per day. This request for \$10.0 million will provide the final funding to complete a \$100 million project. (Requested By: Rep. Musselman, C.R.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$10,000,000
Total	\$0	\$0	\$10,000,000



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Funding Request Priority List

Priority	
Ong	1x

24 Division of Wildlife Resources Land Purchase

The primary focus for the purchase of this land is the preservation of wildlife and outdoor recreation. This valuable land will also safeguard the historical Mormon Trail, and will increase camping, hiking, and other family-friendly activities within the vicinity of East Canyon State Park. We have secured \$10.0 million in matching funds from the Division of State Parks and the Division of Wildlife Resources. (Requested By: Sen. Millner, A.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$9,500,000
Total	\$0	\$0	\$9,500,000



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Reallocations

Critical Minerals: Advanced Mapping and Quantification

Improve the understanding of the quantity, quality and location of critical minerals and related resources in the state of Utah. The need for this information is important as the state moves forward to ensure it can meet future demands for our citizens and industry. The funding will support two to three staff, analytical testing and technology. The project will provide updated and detailed information to the public and, other state agencies that manage the state's resources. (Requested By: Rep. Albrecht, C.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$400,000
Total	\$0	\$0	\$400,000

DWRe Interstate Streams

In the 2022 General Session, the Colorado River Authority was created, which reduced interstate responsibilities for the Division of Water Resources. H.B. 207 (2023 GS) further reduced the interstate compact responsibilities for the division. The program has had three vacant positions in the program, this reduction would reduce three vacant, unneeded staff positions in the program.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$352,800)	\$0
Total	\$0	(\$352,800)	\$0

Energy Planning Contract Funding

This funding item would provide one-time General Fund for a contract attorney to assist with electric utility, and related regulatory issues in conjunction with ongoing discussions about the future of the Intermountain Power Project (IPP).

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$75,000	\$0	\$0
Total	\$75,000	\$0	\$0



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Reallocations

FFSL Harmful Algal Bloom Funding

This funding was appropriated for a study which will conclude after FY 2025. This funding item reduces the funding for Harmful Algal Bloom studies on Utah Lake through Forestry, Fire and State Lands starting in FY 2026. The Department of Environmental Quality also has an ongoing appropriation for HAB response.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$200,000)	\$200,000
Total	\$0	(\$200,000)	\$200,000

Fish Hatcheries Funding Swap

This funding item would replace the General Fund supporting state owned fish hatcheries with revenues from the Wildlife Resources Restricted Account.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	(\$300,000)	\$0	(\$300,000)
Wildlife Resources (GFR)	\$300,000	\$0	\$300,000
Total	\$0	\$0	\$0

Great Salt Lake Split-Season Lease Project

The Great Salt Lake Strategic Plan identified the voluntary water transactions, such as agricultural optimization, split season leases and seasonal leases as tools to increase flows to Great Salt Lake. This request seeks to allocate \$500,000 from the \$25.0 million proposed in the Governor's budget for Great Salt Lake. The funds will be used to develop pilot projects and a handbook to assist farmers who wish to participate in one or more of these voluntary transactions. (Requested By: Rep. Owens, D.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$170,600
Total	\$0	\$0	\$170,600



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Reallocations

Office of Energy Development Additional Staff

During the 2023 General Session, the Legislature awarded funding for two additional staff positions for an unspecified purpose. Prior to hiring additional staff, the office should implement recommendations from the Performance Audit of the State Energy Policy, including: establishing stronger internal governance and inner-office continuity by updating job descriptions, policies and procedures, grant selection criteria, and standard operating procedures, and also balancing energy policy staff expertise to better fulfill their mandate of implementing the State Energy Policy.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	(\$200,000)	(\$236,000)	\$0
Total	(\$200,000)	(\$236,000)	\$0

Resource Conservation Staff

During the 2023 General Session, \$700,000 was appropriated to the Conservation division from the General Fund to pay for staff costs previously billed to the ARDL Fund (which is not authorized to pay for staff). The department has determined that additional funds are needed. In addition to a reallocation (Item #22370) this funding item appropriates \$200,000 one-time and \$200,000 ongoing for the Conservation Division to pay for staff.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$200,000	\$200,000	\$0
Total	\$200,000	\$200,000	\$0

Spanish Fork Veterinary Lab Staff

Governor's Budget: The Utah Department of Agriculture and Food's (UDAF) Spanish Fork Branch Laboratory currently has two veterinary diagnosticians for post-mortem examinations; but one, is a Utah State University employee and will retire by year-end. After the retirement, USU intends to relocate the position to Logan, leaving just one veterinary diagnostician at the Spanish Fork lab. UDAF requests funding for an FTE to replace the outgoing veterinary diagnostician.

RFA: UDAF is requesting \$154,000 in ongoing funding for salary and benefits for a laboratory diagnostician at the Spanish Fork Branch Laboratory (SFBL) of the Utah Veterinary Diagnostic Laboratory. The veterinary diagnostician will assist the laboratory director with post-mortem examinations, serve as the NAHLN coordinator for SFBL, and conduct other duties as needed. This position will replace the Utah state poultry extension specialist who was located at SFBL until his retirement. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$154,000	\$0
Total	\$0	\$154,000	\$0



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Reallocations

State Implementation Plan (SIP) Coordinator

The SIP Coordinator will help ensure Utah's compliance with EPA's National Ambient Air Quality Standards. The Northern Wasatch Front is currently out of compliance with the 2015 ozone standard, and it is anticipated to get reclassified with more stringent requirements by January 2026. The reclassification will add additional workload with roadside monitoring and data analysis. The SIP Coordinator will oversee the new monitoring requirements and all aspects of the emission reduction plans that are due to the EPA to show how Utah will comply with the standard. The plans include administrative rules, engineering reviews, control requirements for large industrial sources, transportation planning details, a modeling demonstration, and specific emission reduction requirements, amongst other requirements.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$114,500	\$0
Total	\$0	\$114,500	\$0

State Slaughter Plant Inspectors

During the 2022 General Session, \$360,000 was appropriated for additional slaughter plant inspectors. In FY 2023, only \$98,100 was spent. This funding item reduces General Fund within the line item one-time by \$261,900, making it available to reallocate for other priorities.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	(\$261,900)	\$0	\$0
Total	(\$261,900)	\$0	\$0

State Water Resources Planning Specialist

This staff position will significantly enhance the division's ability to regularly update the State Water Plan. Additionally, this individual will be tasked to help produce river basin plans for each of the division's eleven river basin planning areas. River basin plans will focus on regional and local water issues and needs, develop solutions to the most pressing problems, and will provide valuable data and information to feed into a robust and comprehensive State Water Plan. The division currently has six staff in their River Basin Planning section and one staff person assigned to planning in the Great Salt Lake basin.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$136,500	\$0
Total	\$0	\$136,500	\$0



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Reallocations

Telematics Devices for DNR Fleet, Reversal

The funding for telematic devices for DNR fleet was never implemented.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	(\$21,200)	(\$21,200)	\$0
Total	(\$21,200)	(\$21,200)	\$0

Water Rights Measurement Engineer

A water rights measurement engineer will work to keep water data 'flowing' in real time through remote recording and reporting of water diversion data to ensure that management decisions are based on actionable data. This funding item supports recommendation 1.1 and 1.3 from "A Performance Audit of Utah's Water Management: Ensuring Data Integrity, Program Best Practices, and Comprehensive Water Planning" [Report #2023-15].

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$205,000	\$37,500
Total	\$0	\$205,000	\$37,500

General / Income Tax Funds	(\$508,100)	\$0	\$508,100
Other Funds	\$300,000	\$0	\$300,000
Reallocations Total	(\$208,100)	\$0	\$808,100



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Appropriations Adjustments

Air Quality Dedicated Credits Increase

A Dedicated Credits Increase is needed due to an increase in the fee rates. The fee rate increases are due to the increase in wages given to the scientists and engineers from the legislature.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	\$702,300	\$0
Total	\$0	\$702,300	\$0

Air Quality Federal Grants

The Division of Air Quality has received a number of new grants and is also working through the bigger contract expenditures on some of the State Clean Diesel and National Clean Diesel grants.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Federal Funds	\$17,581,100	\$0	\$20,254,900
Total	\$17,581,100	\$0	\$20,254,900

Bathymetric LiDAR Project of the Great Salt Lake

The Utah Geological Survey (UGS) is requesting additional transfer authority to cover funds received from other state agencies related to the Great Salt Lake. The Bathymetric LIDAR project is a significant Great Salt Lake project that will have a notable impact on transfer funds received by UGS.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Transfers	\$1,030,400	\$1,030,400	\$0
Total	\$1,030,400	\$1,030,400	\$0

Bear Lake Regional Commission Support

The Bear Lake Regional Commission is requesting \$5,000 on-going and \$15,000 one-time funding to support programs that benefit lake health and promote healthy recreational options in the area. (Requested By: Sen. Wilson, C.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Sovereign Lands Mgt (GFR)	\$0	(\$1,800)	\$15,000
Total	\$0	(\$1,800)	\$15,000



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Appropriations Adjustments

Bison Damage Prevention and Reimbursement

This funding is to be used to compensate for bison damages or to prevent bison damages.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Wildlife Resources (GFR)	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000

Board & Mining Programs Process Improvement

This funding is to procure a third-party contractor to perform business process analysis for the Board of Oil, Gas, and Mining and the two mining regulatory programs to ensure efficient operations and optimized use of existing resources.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Division of Oil, Gas, and Mining (GFR)	\$250,000	\$0	\$0
Total	\$250,000	\$0	\$0

Boat for Bear Lake

\$150,000 one-time request would purchase a new boat to improve law-enforcement, resource stewardship, and emergency response at Bear Lake.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Sovereign Lands Mgt (GFR)	\$0	\$0	\$150,000
Total	\$0	\$0	\$150,000

Butch Cassidy State Monument Trails

This funding would develop trails and related off-highway vehicle infrastructure around the Butch Cassidy State Monument.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Off-highway Vehicle (GFR)	\$0	\$0	\$840,000
Total	\$0	\$0	\$840,000



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Appropriations Adjustments

Conservation Staff Adjustment & Vehicles

In 2023, the UDAF Resource Conservation Division received \$700,000 in ongoing GF to cover existing staff costs. This was funded for two reasons: 1) these ongoing staff costs were depleting the Agricultural Resource Development Loan (ARDL) fund, and 2) it was determined that statute did not allow ARDL to cover these staff expenses. After conducting an analysis, UDAF determined that \$1,025,000 is the accurate amount required to sustain the current conservation staff, leading to a \$325,000 deficit. This funding item provides \$325,000 ongoing and \$86,000 one-time to cover staff salaries and vehicle purchases (if authorized).

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Agri Resource Development	\$0	\$325,000	\$86,000
Total	\$0	\$325,000	\$86,000

Correct Targeted Increase (EQRA in Air Quality) (In)

A portion of FY 2024 funding for the Attorney General targeted compensation increase for the Executive Director's Office was incorrectly appropriated to the Division of Air Quality. This reallocation corrects this error.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$8,700	\$8,700	\$0
Environmental Quality (GFR)	\$35,900	\$35,900	\$0
Total	\$44,600	\$44,600	\$0

Correct Targeted Increase (EQRA in Air Quality) (Out)

A portion of FY 2024 funding for the Attorney General targeted compensation increase for the Executive Director's Office was incorrectly appropriated to the Division of Air Quality. This reallocation corrects this error.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	(\$8,700)	(\$8,700)	\$0
Environmental Quality (GFR)	(\$35,900)	(\$35,900)	\$0
Total	(\$44,600)	(\$44,600)	\$0



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Appropriations Adjustments

Drinking Water Emerging Contaminants Small Grant

The Division of Drinking Water is requesting an increase in federal funds appropriation for FY 2024 and FY 2025. The federal funding is coming from Testing and Remediating of Emerging Contaminants in Small or Disadvantaged Communities grant received in FY 2024. This funding will be pass-through and contract funding.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Federal Funds	\$5,000,000	\$0	\$5,000,000
Total	\$5,000,000	\$0	\$5,000,000

Drinking Water IIJA Grants

The Division of Drinking Water is requesting an increase in federal funds appropriated for FY 2025. The federal funding is coming from grants from the bipartisan infrastructure funding that was passed by congress in fall of 2021.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$3,090,900
Total	\$0	\$0	\$3,090,900

Dutch John Ranger Residence

This funding is to allow the division to start working with the Division of Facility Construction and Management on preparing for the construction of a ranger residence at Dutch John.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Boating (GFR)	\$0	\$0	\$7,000
Off-highway Vehicle (GFR)	\$0	\$0	\$56,000
Total	\$0	\$0	\$63,000



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Appropriations Adjustments

Energy Development Federal Grants

The Office is requesting \$30.9 million in FY 2024 for the following grants: Energy Efficiency and Conservation Block Grant (#81.128), Home Efficiency and Electrification Rebate Programs - State Energy Program (#81.041), SEP Energy Efficiency Revolving Loan Fund (#81.041), Greenhouse Gas Reduction Fund: Section 134(a)(1) - Zero Emission Technologies (#66.959). For FY 2025, the Office is requesting \$35.0 million in Federal Funds for the following grants: State Energy Program (#81.041), Energy Efficiency and Conservation Block Grant (#81.128), Home Efficiency and Electrification Rebate Programs - State Energy Program (#81.041), SEP Energy Efficiency Revolving Loan Fund (#81.041), Greenhouse Gas Reduction Fund: Section 134(a)(1) - Zero Emission Technologies (#66.959), and Preventing Outages and Enhancing the Resilience of the Electric Grid IJA (#81.122). These grants require an additional \$59.2 million one-time in Federal Funds for the office.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Federal Funds	\$30,881,900	\$0	\$28,285,500
Total	\$30,881,900	\$0	\$28,285,500

EPA Coal Combustion Residuals Grant

The Division of Waste Management and Radiation Control (division) received a noncompetitive grant from the Environmental Protection Agency (EPA) to support the development and implementation of 40 CFR Part 257 Subpart D for an approved CCR permitting program in the state of Utah. The grant requires the following three elements be addressed: (1) Element I: CCR Permitting Program Development. (2) Element II: CCR Permitting Program Implementation. (3) Element III Public Records and Participation. CAFDA 66.820, SAI UTG-230320010-aa

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Federal Funds	\$83,800	\$0	\$109,300
Total	\$83,800	\$0	\$109,300

EPA Solid Waste Infrastructure for Recycling Grant

The Division of Waste Management and Radiation Control received notification of a noncompetitive grant award from the Environmental Protection Agency to support improvement of post-consumer materials management programs through planning, data collection, and the implementation of plans. CFDA 66.920, Utah Grant UTG-230531020-ac.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Federal Funds	\$300,000	\$250,000	\$0
Total	\$300,000	\$250,000	\$0



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Fire Sense Campaign

Human-caused wildfires account for a significant portion of fires each year. These wildfires cause significant damage each year on our public lands. This funding item provides resources to continue reducing human-caused starts, this investment will continue outreach through the Fire Sense campaign. The campaign was awarded a 2023 Smokey Bear Award from the U.S. Forest Service. The campaign was first funded in FY 2021, and since the campaign started there has been a year-over-year reduction in human caused starts. (2019=688; 2020=1,492; 2021=570; 2022=489; 2023=353).

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$600,000	\$0
Total	\$0	\$600,000	\$0

Food Related Federal Grants

This funding item provides the Marketing and Economic Development Division with additional Federal Authority one-time in FY 2024 (\$910,000) and ongoing in FY 2025 (\$1,410,000) for the following grants: Farm to School - cooperative agreement with USBE (\$200,000); Regional Food Business Centers - subaward from University of California School of Agriculture (\$110,000/\$210,000); and Resilient Food Systems Infrastructure (\$600,000/\$1,000,000).

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Federal Funds	\$910,000	\$1,410,000	\$0
Total	\$910,000	\$1,410,000	\$0

Gold King Mine Settlement Transfer Revenue Extension

One-time transfer revenue authority needs to be extended one more year to spend out the Gold King Mine federal funds in FY 2024. These funds were awarded to the Department of Environmental Quality for the Ag. Voluntary Incentive Program (Ag. VIP). Both the Department of Agriculture and Food and DEQ have an agreement for this work. The funds are expected to be fully spent during FY 2024.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Transfers	\$907,000	\$0	\$0
Total	\$907,000	\$0	\$0



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Grazing Improvement Projects

This is a request to grant the Grazing Improvement Program (GIP) access to lapsed funds in the Rangeland Improvement Account. These funds were originally allocated for GIP projects but were not used on time due to weather or unforeseen events. The lapsed funds have been reassigned to other active contracts that the department is obligated to fulfill.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Rangeland Improvement (GFR)	\$0	\$0	\$3,830,600
Total	\$0	\$0	\$3,830,600

Great Salt Lake Adaptive Management Berm

This \$500,000 one-time request would be used for a berm on the Great Salt Lake which can be manipulated as needed for different management objectives related to salinity.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Sovereign Lands Mgt (GFR)	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

Great Salt Lake Causeway Engineering

This request is for funding the engineering of the reconstruction of the Union Pacific Causeway. The ultimate purpose of the reconstruction is to manage salinity levels in the Great Salt Lake. This funding from the Great Salt Lake Account provides the costs for engineering of the project. (Requested By: Rep. Snider, C.)

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Great Salt Lake Account	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000



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Appropriations Adjustments

Indirect Cost Adjustment

This is to adjust the indirect costs for the Department of Environmental Quality. The indirect cost is calculated based on personal services and since the personal services have increase the indirect cost adjustment also needs to be adjusted. This transfer revenue is from divisions to the administration for overhead services provided to the entire department.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Transfers	\$59,100	\$59,100	\$0
Total	\$59,100	\$59,100	\$0

Invasive Species Management and Support Staff on Sovereign Lands

\$2.0 million one-time will accelerate phragmites treatment on Sovereign Lands, improving wetlands and watershed health. \$500,000 ongoing will provide additional staff for the division to help manage these projects.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Sovereign Lands Mgt (GFR)	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$2,000,000

Invasive Species Mitigation Forest Health Protection Federal Grant

This additional appropriation in FY 2024 and FY 2025 provides the ISM Program with sufficient authority to utilize the Forest Health Protection Invasive Species grant (CFDA#: 10.680). The purpose of the grant is to protect and manage non-Federal forest and tree resources from damaging forest insects, disease causing agents, and invasive plants; develop/improve forest health protection technologies; and monitor the health of our nation's forests.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Federal Funds	\$120,000	\$120,000	\$0
Total	\$120,000	\$120,000	\$0



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Land Management Business System Re-write/Upgrade

This funding is to upgrade the agency's Land Management Business System. The current system was built in 1998 and is out of date. This system maintains all of the land data and records for SITLA's 3.3 million acres. This funding is for the next phase of a multi-year redesign. The estimated total budget for the rebuild is \$4.5 million.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Land Grant Management Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

Low-Level Radioactive Waste Program

This funding is to provide the Division of Waste Management & Radiation Control (DWMRC) two FTEs to support the Low-Level Radioactive Waste (LLRW) program's increasing workload due to the industry's activities, requirements, and project demands. The additional FTEs will ensure the LLRW Program meets regulatory mandates while accommodating resource needs that support our stakeholders increased project demands. This will also increase funding to the Environmental Quality Restricted Account (EQRA) to cover the increased LLRW Flat Fee. This increased fee is to cover the ongoing increased cost of the LLRW Program to cover cost-of-living adjustments (COLA), and targeted salary increases (TSI) in the program. UCA 19-3-106 states: "The Legislature shall appropriate the fully burdened cost as determined by the annual fee set under Subsection (1)(b) to the Environmental Quality Restricted Account created in Section 19-1-108 from the General Fund for the regulation of radioactive waste treatment and disposal."

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Environmental Quality (GFR)	\$0	\$303,400	\$0
Total	\$0	\$303,400	\$0

Medical Cannabis Pharmacy Fees

This request is for dedicated credit authority for new revenues from medical cannabis pharmacies, which were previously regulated by the Utah Department of Health and Human Services. The responsibilities to regulate this portion of the program (along with all license revenues and inspection expenses) were transferred to the Department of Agriculture and Food beginning FY 2024.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$923,400	\$923,400	\$0
Total	\$923,400	\$923,400	\$0



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Appropriations Adjustments

OED Utah One Summit Sponsorships

The Office of Energy Development helps host the One Utah Summit. As part of their efforts for the summit, the office asks for sponsorship from energy partners to cover the costs of putting on the event. We accept those sponsorships and then pass them through to Powerhouse Events who puts on the summit for us. As the summit has grown over the years, we have been able to get more sponsorships and need additional authority to collect and expend that donation revenue.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$60,000	\$60,000	\$0
Total	\$60,000	\$60,000	\$0

Oil and Gas Database Upgrade

This funding is to upgrade database systems for the Division of Oil, Gas, and Mining. The existing legacy system is difficult to access and does not integrate with new technology. The current legacy system will get to a point where it will not be compatible with the Division of Technology Services requirements. Cloud migration will reduce maintenance costs, increase security, create a flexible and scalable environment, and provide a fast connection for users.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Division of Oil, Gas, and Mining (GFR)	\$0	\$0	\$723,000
Total	\$0	\$0	\$723,000

Oil and Gas Inspector and Auditor

The Oil and Gas Program is currently unable to fulfill two regulatory obligations: 1. Field based environmental scientist to be located in the Vernal field office to complete permitting reviews and conduct inspections for oil and gas sites. 2. Auditor to review production and disposition reports required by Administrative Rule R649-8, review royalty disputes submitted in accordance with Utah Code 40-6-9, and review bonding adequacy in accordance with Administrative Rule R649-3.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Division of Oil, Gas, and Mining (GFR)	\$0	\$200,000	\$0
Total	\$0	\$200,000	\$0



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Appropriations Adjustments

Out of State Fire Reimbursements

During the 2023 fire season, crews worked on out-of-state fires more than usual (due to decreased fires in Utah). This funding item provides a \$1.0 million one-time and ongoing increase in Dedicated Credits to account for revenues earned by crews when working on fires outside of the state.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$1,000,000	\$1,000,000	\$0
Total	\$1,000,000	\$1,000,000	\$0

Outdoor Recreation Increase Dedicated Credits

Whenever something is sent to State Surplus, the division gets revenue proceeds from them as a dedicated credit. Without this appropriation, the division would have to lapse these revenues from the sold equipment. Surplus items include Snowcats and other machinery.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$200,000	\$200,000	\$0
Total	\$200,000	\$200,000	\$0

Outdoor Recreation Maintenance Shop Rebuild

The Recreation Maintenance Shop supports recreation law enforcement for several agencies by fixing, inspecting, equipping, and maintaining a fleet of snowmobiles, snowcats, off-highway vehicles, watercraft, and other heavy equipment. The current shop building has existed for more than forty years with safety concerns and limited capacity issues. Rebuilding the shop will improve the public safety and the capacity to better serve equipment maintenance need not only for our division, but also for several other agencies within DNR family (Parks; Forestry, Fire, State Lands; Wildlife Resources; Utah Geological Survey; Oil, Gas, and Mining), and as well as some outside entities. This funding is to start the process.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Boating (GFR)	\$0	\$0	\$70,000
Off-highway Vehicle (GFR)	\$0	\$0	\$1,190,000
Total	\$0	\$0	\$1,260,000



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PLPCO Surplus Property

Whenever something is sent to State Surplus the Public Lands Policy Coordinating Office receives revenue proceeds from the items as a dedicated credit. This funding item provides an ongoing Dedicated Credit appropriation of \$5,000 to account for potential surplus items in the future.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$5,000	\$5,000	\$0
Total	\$5,000	\$5,000	\$0

Predator Control Technical Adjustment

During the 2023 General Session, \$136,000 one-time and \$108,000 ongoing was appropriated to the Wildlife Prevention General Restricted Fund for a manager salary and a vehicle. This funding item appropriates the funds into the operating and capital budget.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Wildlife Damage Prev (GFR)	\$244,000	\$108,000	\$0
Total	\$244,000	\$108,000	\$0

Reallocate from Analytical Lab to Building Operations (In)

In the 2022 In-Depth Budget Review process, the Legislative Fiscal Analyst's office suggested that the Operations and Maintenance funding and expense be transferred to the Building Operations Line (SCAA) from the Analytical Laboratory Line (SNAA) so all building expenses are in one line item. This was missed in the 2023 General Legislative Session.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$179,800	\$179,800	\$0
Total	\$179,800	\$179,800	\$0



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Appropriations Adjustments

Reallocate from Analytical Lab to Building Operations (Out)

In the 2022 In-Depth Budget Review process, the Legislative Fiscal Analyst's office suggested that the Operations and Maintenance funding and expense be transferred to the Building Operations Line (SCAA) from the Analytical Laboratory Line (SNAA) so all building expenses are in one line item. This was missed in the 2023 General Legislative Session.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	(\$179,800)	(\$179,800)	\$0
Total	(\$179,800)	(\$179,800)	\$0

Reallocate from Animal Health to Predator Control (In)

UDAF requests to reallocate funding from the Animal Industry Line Item to purchase a vehicle for the current Predator Control program manager (\$50,000) and cover other program costs such as ammunition, aerial operations, and other aircraft expenses (\$200,000).

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$250,000	\$0	\$0
Total	\$250,000	\$0	\$0

Reallocate from Animal Health to Predator Control (Out)

UDAF requests to reallocate funding from the Animal Industry Line Item to purchase a vehicle for the current Predator Control program manager (\$50,000) and cover other program costs such as ammunition, aerial operations, and airplane maintenance and storage (\$200,000).

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	(\$250,000)	\$0	\$0
Total	(\$250,000)	\$0	\$0



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Reallocate from Capital to Operations for Construction Expenses (In)

This funding item reallocates \$500,000 one-time in FY 2024 from the Capital Line Item to the Operations line item for construction expenses related to SITLA's office relocation.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Land Grant Management Fund	\$500,000	\$0	\$0
Total	\$500,000	\$0	\$0

Reallocate from Capital to Operations for Construction Expenses (Out)

This funding item reallocates \$500,000 one-time in FY 2024 from the Capital Line Item to the Operations line item for construction expenses related to SITLA's office relocation.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Land Grant Management Fund	(\$500,000)	\$0	\$0
Total	(\$500,000)	\$0	\$0

Reallocate from Various Divisions to Analytical Lab (In)

The analytical lab performs lab tests for the Plant Industry and Regulatory Services divisions. The expenses of some of these tests are intended to be covered by existing fees collected by the other divisions. This request is to authorize transfer revenue of fees collected in the Regulatory and Plant line items to the lab's line item. Intent language is also being requested to allow this transfer between line items.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Transfers	\$30,000	\$30,000	\$0
Total	\$30,000	\$30,000	\$0



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Appropriations Adjustments

Reallocate from Various Divisions to Analytical Lab (Out)

The analytical lab performs lab tests for the Plant Industry and Regulatory Services divisions. The expenses of some of these tests are intended to be covered by existing fees collected by the other divisions. This request is to authorize transfer revenue of fees collected in the Regulatory and Plant line items to the lab's line item. Intent language is also being requested to allow this transfer between line items.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	(\$30,000)	(\$30,000)	\$0
Total	(\$30,000)	(\$30,000)	\$0

Reallocate to CERCLA for Compensation Increase (In)

This reallocates the compensation increase appropriated in FY2023 to fund 2155 to appropriation unit NHC. Fund 2155 should not be receiving compensation increases. The amounts being reallocated to NHC are based on using the current funding split for NHC.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$400	\$400	\$0
Dedicated Credits Revenue	\$1,200	\$1,200	\$0
Total	\$1,600	\$1,600	\$0

Reallocate to CERCLA for Compensation Increase (Out)

This reallocates the compensation increase appropriated in FY2023 to fund 2155 to appropriation unit NHC. Fund 2155 should not be receiving compensation increases. The amounts being reallocated to NHC are based on using the current funding split for NHC.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	(\$400)	(\$400)	\$0
Environmental Quality (GFR)	(\$1,200)	(\$1,200)	\$0
Total	(\$1,600)	(\$1,600)	\$0



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Regulatory Services Technical Adjustment

The Division of Regulatory Services has ongoing appropriations for a non-standard revenue type (pass-through) and also has excess transfer revenue authority from what's needed. This funding item eliminates the pass-through revenue and reduces the transfer revenue by \$1,300.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Transfers	\$0	(\$1,300)	\$0
Pass-through	\$0	(\$900)	\$0
Total	\$0	(\$2,200)	\$0

Resource Conservation Staff Reallocation (In)

During the 2023 General Session, \$700,000 was appropriated to the Conservation division for staff costs to replace funding that was previously being used from the ARDL Fund. The Department has determined that additional funds are needed. This funding item appropriates a total of \$125,000 from other UDAF Divisions to the Resource Conservation line item to partially bridge the gap in funding staff.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$125,000	\$0
Total	\$0	\$125,000	\$0

Resource Conservation Staff Reallocation (Out)

During the 2023 General Session, \$700,000 was appropriated to the Conservation division for staff costs to replace funding that was previously being used from the ARDL Fund. The Department has determined that additional funds are needed. This funding item appropriates a total of \$125,000 from other UDAF Divisions to the Resource Conservation line item to partially bridge the gap in funding staff.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$125,000)	\$0
Total	\$0	(\$125,000)	\$0



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Appropriations Adjustments

Salesforce Implementation

The Department of Agriculture and Food requesting additional dedicated credit authority to cover the remaining costs of a software project recommended by the Division of Technology Services. A cloud-based data management platform to assist with various aspects of revenue and expenditure tracking. The Industrial Hemp program anticipates higher fee revenue than their current appropriation.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$170,000	\$0	\$0
Total	\$170,000	\$0	\$0

San Rafael Research Center GOEO Grant and DNR Transfers

As the Office of Energy Development has transitioned to the Department of Natural Resources, they have entered into contracts with other divisions to complete complimentary work, requiring \$75,000 in ongoing transfer revenue authorization. Additionally, the Governor included in his 2023 budget a proposal to use a \$2.0 million one-time grant from the Governor's Office of Economic Opportunity for the purchase of the San Rafael Research Center.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Transfers	\$2,075,000	\$75,000	\$0
Total	\$2,075,000	\$75,000	\$0

Seasonal Employee Housing

Given the remote locations of many state parks, many employees are unable to acquire nearby housing that is affordable. To address this issue, the Division of State Parks proposes to build housing in parks where housing is not readily available.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$500,000	\$0	\$500,000
Total	\$500,000	\$0	\$500,000



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SITLA Fleet Vehicles

This funding would be to add two additional fleet vehicles to increase law enforcement patrols and improve oil and gas monitoring on 3.3 million acres of state trust lands. One will be used in Vernal and the other will be used for law enforcement for SITLA's attorney general staff.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Land Grant Management Fund	\$20,000	\$12,000	\$0
Total	\$20,000	\$12,000	\$0

SITLA Office Staff and Mineral Resource Specialist

This funding is for an office specialist and resource specialist to better-manage state trust lands. Trust Lands Administration manages over 3.3 million acres of surface and 4 million acres of mineral estate that has seen increased industrial and mineral extraction. There is an increasing need for someone to coordinate regulatory compliance and cleanup efforts on trust lands. During COVID, the receptionist position was reallocated to energy and minerals for an administrative position needed to support their functions. The new physical office has shown the need to rehire reception staff.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Land Grant Management Fund	\$129,500	\$260,000	\$0
Total	\$129,500	\$260,000	\$0

SITLA Pay-for-Performance

This funding is for performance-based wage increases in accordance with Utah Code 63A-17-112 that HB 104, State Employment Amendments (K. Christofferson), from the 2022 General Session. As an independent entity, SITLA does not receive statewide pay for performance increases like state agencies, as outlined in 63A-17-112(1)(a)(ii).

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Land Grant Management Fund	\$0	\$200,000	\$0
Total	\$0	\$200,000	\$0



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Staff for Extractive Industries and Law Enforcement

This funding from the Sovereign Lands Restricted Account will fund activities related to the management of sovereign lands and the state's mineral interests - particularly in the Great Salt Lake (GSL) Watershed. One position will be a dedicated Oil, gas, and hydrocarbon landman. The second position will specialize in mineral development and the economics of mineral leasing. This has become increasingly important with the development of lithium on GSL. There is potential to generate tens of millions of dollars in royalties annually while ensuring that the mineral companies are compliant with the terms of their royalty and lease agreements. The remaining ongoing funding will support two additional law enforcement positions. As the requirements of the Sovereign lands program continue to become advanced it is important that the resources and the value of those resources are being protected.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Sovereign Lands Mgt (GFR)	\$0	\$720,000	\$0
Total	\$0	\$720,000	\$0

State Map Federal Grant

The Utah Geological Survey received an increase in the number of federal grants and funding for existing grant programs, including the State Map program.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Federal Funds	\$54,300	\$0	\$0
Total	\$54,300	\$0	\$0

State Park Visitor Lodging

The Division of State Parks is working to diversify lodging options to appeal to a broader range of park visitors. By expanding the full-service lodging experiences, the division believes they can attract a new segment of park visitors. This funding addresses two critical issues: (1) meeting the growing demand for services by providing additional capacity, and (2) enhancing Parks' ability to cater to the preferences and needs of their customers, ultimately improving the overall park experience.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000



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State Parks Comp Increases & Construction Personnel

This funding will support various aspects of the State Parks' system, including the hiring of three full-time staff (East region crew, North region crew, and Southwest region crew), the acquisition of vehicles, seasonal staff wages, and pay increases for high-performing employees, in line with the Division's pay-for-performance system.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$850,000	\$1,500,000	\$0
Total	\$850,000	\$1,500,000	\$0

State Parks Operations Cost Increase

Over the past decade, visitation to Utah's state parks has grown by double digits. Between FY 2020 and FY 2023, visitation grew by 26.5%, which translates to millions more visitors coming to the state parks each year. This funding will help to pay for the increased current expenses, such as cleaning supplies, paper products, waste removal, and utilities.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$700,000	\$700,000	\$0
Total	\$700,000	\$700,000	\$0

State Parks Road Repair & Maintenance

The proposed appropriation aims to address a pressing issue by allocating funds for overlaying and repairing roads and parking lots. It is essential to emphasize that roads demand continuous maintenance and repair, making this an ongoing necessity.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$1,000,000	\$1,500,000
Total	\$0	\$1,000,000	\$1,500,000



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Superfund Sites (Jacobs Smelter and Bountiful Woods Cross)

Environmental Response and Remediation needs to increase its Federal Funds for Jacobs Smelter Operable Unit #2 Remedial Action and for Bountiful Woods Cross Operable Unit #2, for Soil Vapor Extraction. Both projects were estimated to be completed in FY 2023 but had delays causing both projects to be completed in FY 2024. Jacobs Smelter was delayed due to weather conditions and will be completed Fall of 2023. Bountiful Woods Cross was delayed due to going out for bid several times to get a contractor in place and was completed August of 2023.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Federal Funds	\$4,044,600	\$0	\$0
Total	\$4,044,600	\$0	\$0

Trust Lands Rent Increase

This funding is to cover increased rents due to new lease agreements in the Salt Lake Headquarters and in Monticello. The new Salt Lake Office has parking expenses that was included in the previous office location.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Land Grant Management Fund	\$0	\$250,000	\$0
Total	\$0	\$250,000	\$0

UDAF Federal Fund Appropriation Expected Revenue

This funding item reduces the Federal Funds Appropriation for the Regulatory Services and Resource Conservation line items, adjusting appropriations which have consistently been higher than actual federal awards. The Resource Conservation line item currently receives the Basin States Salinity Grant, NRCS Technical Services Grant, and Soil Health Outreach Grant. Regulatory Services currently receives seven different Federal Grants for Produce Safety, Manufactured Food, Rapid Response, Retail Food Inspections, FDA Dietary Supplements, Utah Food Safety Task Force and Country of Origin Labeling.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	(\$814,700)	\$0
Total	\$0	(\$814,700)	\$0



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UGS Bookstore Revenue and Contract Services

Requesting one-time and ongoing dedicated credits for anticipated sales growth in the Department of Natural Resources bookstore and contract services revenue. The Energy & Minerals and Groundwater & Wetlands programs provide technical fieldwork studies to both government and non-government entities on a contract basis. These service contracts encompass various studies such as the Rockville Septic Density Study, the Hydrogeological Study for the Town of Castle Valley with emphasis on creating a water budget, and the Stratigraphical Hydrothermal Resource-Geophysical Imaging study at Steptoe Valley.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$143,800	\$143,800	\$0
Total	\$143,800	\$143,800	\$0

USDA Meat & Poultry Grant

This funding item reduces Federal Funds to the Animal Health line item by \$300,000 to account for reduced expected revenues from the USDA Meat & Poultry Grant (CFDA #10.477).

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	(\$300,000)	\$0
Total	\$0	(\$300,000)	\$0

Utah's Own Membership Dues

This funding item adds Dedicated Credit authority to the Marketing and Development line item to account for increased fee revenue from Utah's Own membership fees.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$7,200	\$7,200	\$0
Total	\$7,200	\$7,200	\$0



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Wasatch Mountain State Park Campground

This funding is for a new modern campground at Wasatch State Park that would enhance the experience for current visitors while also appealing to a new niche of campers. By providing top-notch facilities and amenities, the campground will encourage longer stays, resulting in significant economic benefits for the park and the surrounding local communities. This project holds great potential to elevate the overall camping experience within the park and attract a broader range of outdoor enthusiasts.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000

Water Quality - Federal and Dedicated Credit Increase

This recommendation is to increase federal and dedicated credit revenue for multiple projects that are funded through one-time federal grant awards or contracts for revenue.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Federal Funds	\$1,687,700	\$0	\$1,922,900
Dedicated Credits Revenue	\$85,100	\$0	\$0
Total	\$1,772,800	\$0	\$1,922,900

Water Resources Cloud Seeding Grant

This funding item provides \$1.6 million one-time in expendable receipts (half in FY 2024 and half in FY 2025), and \$2.0 million one-time in transfer revenue authority in FY 2024. These adjustments are related to a transfer from the Industrial Assistance Account to provide a private vendor with a grant for to cloud seeding.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$800,000	\$0	\$800,000
Transfers	\$2,000,000	\$0	\$0
Total	\$2,800,000	\$0	\$800,000



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Water Resources Technical Assistance Programs

This is to provide one-time funding for two existing technical assistance programs (Transparent Water Billing and Utah Growing Water Smart), and supplemental funding to complete the implementation of the Watershed Councils Act. Transparent Water Billing (\$1,000,00) -- The division requests funding to continue a program that has helped cities and irrigation companies educate water users on water use behavior and how they can conserve through their water bills and online data portals. Utah Growing Water Smart (\$600,000) -- The division requests funding to provide additional opportunities for municipal governments to participate in Utah Growing Water Smart workshops. These workshops provide local governments hands-on and comprehensive training on how to integrate water into their land planning processes. These funds will allow the division to leverage matching funding available through program partners, including consultants and local water districts. Watershed Councils (\$150,000) -- The division is requesting a total of \$150,000 in additional funds to ensure the creation of all the watershed councils set forth in the Watershed Councils Act. This funding will allow the contractor to continue the work that remains to be done.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Water Resources C and D	\$100,000	\$0	\$1,650,000
Total	\$100,000	\$0	\$1,650,000

Water Savings Program Seed Money for Great Salt Lake

This funding would be seed money to help leverage federal Inflation Reduction Act dollars to address management issues related to the Great Salt Lake.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$50,000,000
Great Salt Lake Account	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$55,000,000

WDSF Federal Loan Adjustments

Recommended increases in federal funds for anticipated federal grants for the Drinking Water and also Water Quality Water Development Security (Loan) Funds.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$64,281,600
Total	\$0	\$0	\$64,281,600



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2024 General Session

Appropriations Adjustments

Wetland Protection and Restoration

The Division of Forestry, Fire and State Lands shall administer a one-time grant(s) of \$5.0 million to protect and restore wetlands and habitats of the Great Salt Lake for the benefit of the Lake. The division shall complete an analysis to determine the infrastructure and engineering needs related to salinity management, hydrologic improvements within the meander line of Great Salt Lake, and consult with the Division of Wildlife Resources to identify projects on sovereign lands that benefit wildlife habitat through the improved flow of water and management of both native and invasive plant species with a one-time appropriation of \$500,000. Pursuant to authority vested within the division, in 65A-10-203 the division shall work to improve the conditions of wetlands and protect wildlife habitat and may increase capacity to do so with ongoing funding of \$500,000. A one-time appropriation of \$1.0 million shall be used for the removal of invasive species, and/or the restoration and enhancement of the riparian and wetland areas of Bear Lake and Utah Lake (\$500,000 for Utah Lake, and \$500,000 for Bear Lake). (Requested By: Rep. Hall, K.)

Funding Source	FY 2024		FY 2025	
	Supplemental	Ongoing	Ongoing	One-time
Sovereign Lands Mgt (GFR)	\$0		\$0	\$5,000,000
Total	\$0		\$0	\$5,000,000

Wildland Fire Suppression Fund

Total resources available for Fire Suppression in FY 2024 is \$121.0 million. The average cost of fire season 2020-2023 was \$22.7 million. This suggested reduction leaves the FY 2024 appropriation with resources for four "average" fire seasons. As of FY 2024, the account also receives a \$10 million ongoing appropriation.

Funding Source	FY 2024		FY 2025	
	Supplemental	Ongoing	Ongoing	One-time
General Fund	\$0		(\$600,000)	\$0
Total	\$0		(\$600,000)	\$0

Wildlife Resources Administrative Cost Increase

This appropriation increase is to cover the increased costs for goods, services, fuel, equipment, credit card fees, maintenance, fencing, general supplies, and technology services. It is anticipated that these costs will be covered by the recently approved hunting and fishing license fee increase.

Funding Source	FY 2024		FY 2025	
	Supplemental	Ongoing	Ongoing	One-time
Wildlife Resources (GFR)	\$0		\$1,700,000	\$0
Total	\$0		\$1,700,000	\$0



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2024 General Session

Appropriations Adjustments

Zion Support Program

The Zion National Park Support program (UCA 79-7-303) was put into the new Division of Outdoor Recreation in FY 2023. This is a request for using the Zion National Park Support Programs Fund for the purpose intended in the code to support a variety of programs, such as the Junior Ranger program in Zion National Park, Concrete-to-Canyons, Distance Learning, Rangers in Classrooms, Title 1 School Field Trips, Camp Kwiyanmuntsi, and the Intergovernmental Internship Cooperative.

Funding Source	FY 2024	FY 2025	
	Supplemental	Ongoing	One-time
Zion National Park Support Programs (GFR)	\$161,200	\$0	\$0
Total	\$161,200	\$0	\$0

General / Income Tax Funds	\$0	\$0	\$0
Other Funds	\$73,084,100	\$12,145,900	\$203,962,700
Appropriations Adjustments Total	\$73,084,100	\$12,145,900	\$203,962,700