

Additional Proposed Funding Items, 2024 General Session

General Fund, Income Tax Fund, and Select Other Sources
 Executive Appropriations Committee - February 23, 2024

	<i>a</i> Funding Item	<i>b</i> EAC Meeting 2/23	
		<i>c</i> Ongoing	One-Time
Business, Economic Development, and Labor			
Alcoholic Beverage Services			
1	Alcohol Beverage Service Compensation Targeted Adjustment	(3,883,100)	(3,883,100)
2	Alcohol Beverage Service New Facility Delayed Personnel Operations	0	(5,438,900)
3	Alcoholic Beverage Services Accounting Transparency Platform	370,000	2,730,500
4	Liquor Store Operations and Maintenance Backout	0	(842,100)
5	Round-up for Pamela Atkinson Homeless Trust Fund	0	150,000
Cultural and Community Engagement			
6	Agency Fund Balance Review	(10,000)	(10,000)
7	AI Education Grant Program Funding (S.B. 84)	0	2,000,000
8	America250 Programming	0	500,000
9	Ancient Human Remains Recovery	0	500,000
10	Arts & Museums General Operating Grants	0	2,000,000
11	Cemetery Preservation Grants	0	300,000
12	Golden Spike Monument	0	2,000,000
13	Hill Aerospace Museum	100,000	0
14	Ogden Pioneer Days Rodeo - Miss Rodeo Utah/Utah Cowboy Hall of Fame	75,000	0
15	Public Art Funding Amendments (S.B. 144)	85,000	0
16	St. George Musical Theater Construction	0	1,000,000
17	UServe Operations	450,000	0
Governor's Office of Economic Opportunity			
18	2024 PGA Korn Ferry Tour Utah Championship	0	75,000
19	Breaking Barriers	0	150,000
20	Central Utah Agri-Park	0	1,000,000
21	Foreign Direct Investment Incentive	200,000	0
22	Hildale City Maxwell Park	0	3,079,000
23	Housing Capacity, Infrastructure, and Market Analysis	0	250,000
24	Reallocate International Travel Liaison - In	0	100,000
25	Rural Communities Opportunity Grant	0	5,250,000
26	San Juan Hospital Building Replacement Loan	0	7,500,000
27	Sundance Institute	0	1,375,000
28	Taste Utah "Let's Eat Out"	0	200,000
29	Tourism Marketing Performance Fund Adjustment	(200,000)	(106,200)
30	Utah Advanced Materials Manufacturing Initiative	0	1,000,000
31	Utah Sports Commission: Sports and Olympic Event Funding	0	3,000,000
32	Utah Tech Week	0	250,000
33	Utah Trade & Economy Asia Partnership	300,000	0
34	Utah Workforce Housing Advocacy	0	1,000,000
Labor Commission			
35	Elevator Inspector Vehicle Funding Adjustment	0	(24,100)
Commerce			
36	Attorneys for Social Media Support	796,800	0
37	Prelitigation Panel Investigator	(107,000)	0
38	State Artificial Intelligence Lab Office	0	1,000,000
Insurance			
39	Attorney General ISF for Administration	115,000	0
40	Financial Regulator	142,000	0
41	Property & Casualty Market Examiners	256,000	0
42	Research Consultant	155,000	0
43	State Mandated Insurer Payments	1,222,000	0

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		<i>b</i> Ongoing	<i>c</i> One-Time
Tax Commission			
44	Tax Commission Nonlapsing Balance	0	(500,000)
45	Tax Litigation - Expert Witness Costs	0	500,000
46	Business, Economic Development, and Labor Total	66,700	26,105,100
Executive Offices and Criminal Justice			
Corrections			
47	Adult Probation & Parole Utah County Community Correctional Center Operations	0	(1,050,000)
48	Certified Staff Compensation	13,025,000	0
49	Criminal Justice Amendments (H.B. 366)	124,200	(24,400)
50	Criminal Justice Modifications (S.B. 213)	1,427,500	1,357,000
51	Department of Justice "Captain Your Story"	0	450,000
52	Enticement of Minor Amendments (2023 G.S. - S.B. 169) - Delayed Impact	0	(5,500)
53	Human Smuggling Amendments	0	(32,000)
54	Mosquito Abatement and Educational Project	0	51,000
55	Overtime Management	0	6,000,000
56	Prison Safety & Risk Mitigation	1,400,000	400,000
57	Property and Financial Offense Amendments	(46,000)	(138,000)
58	Property Theft Amendments	0	(127,400)
59	Public Safety Employee Overtime Amendments (H.B. 271)	519,600	132,600
60	School Threat Penalty Amendments (H.B. 14)	45,000	0
61	Software Tools to Improve Corrections Outcomes	0	375,000
Governor's Office			
62	Attorney General ISF	0	150,000
63	Factual Innocence	0	390,100
64	Federal Funds Contingency Planning (H.B. 59)	25,100	6,500
65	Juvenile Justice Prevention Through Long-term Mentoring	0	100,000
66	LeRay McAllister Program	0	(100)
67	Lt. Gov. - Incorporation Studies	0	100,000
68	Reallocate Planning Technical Assistance from GOPB to UDOT (Out)	(600,000)	0
69	Security Infrastructure for Domestic Violence Shelters	0	300,000
70	Strangulation Forensic Exam Reimbursement Program	0	200,000
71	Utah Debate Commission	0	225,000
Public Safety			
72	Aero Bureau Operations	300,000	1,670,000
73	Alcohol Law Enforcement Cost Share	(77,500)	0
74	Amendments to Expungement (H.B. 352)	469,600	278,100
75	Box Elder Facility Operations & Maintenance Backout	0	(11,800)
76	DUI Enforcement Cost Share	0	(500,000)
77	Electronic Cigarette and Other Nicotine Product Amendments (S.B. 133)	750,000	250,000
78	Emergency Medical Services (EMS) Operations	169,500	1,740,000
79	First Responder Mental Health Amendments (2023 GS H.B. 59) (EOCJ)	56,900	0
80	Lethality Assessment Program Staff	0	110,000
81	P.O.S.T. Training Reporting and Management Application	0	15,000
82	Public Safety Employee Overtime Amendments (H.B. 271)	1,951,200	0
83	Removal of Dangerously Exposed Personal Information (H.B. 538)	60,000	0
84	Road Rage Public Education Campaign (H.B. 30)	0	20,000
85	School Safety Amendments (H.B. 84)	2,196,000	0
86	Sworn Officer Vacancy Savings	0	(1,300,000)

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		<i>c</i> Ongoing	One-Time
87	UHP Overtime	0	1,000,000
88	Victim Information Notification (VINE) Contract Renewal	0	330,000
89	West Davis Corridor Officers	545,200	255,000
Attorney General			
90	Appropriation Adjustment	(90,000)	0
91	Contract Attorneys	0	(865,100)
92	Criminal Appeals Attorneys	450,000	0
93	Criminal Justice Prosecution Policy Advocacy and Education	0	500,000
94	Special Prosecution Attorneys	400,000	0
95	Utah Crime Stoppers	0	127,000
Board of Pardons and Parole			
96	Board of Pardons Adjustment	0	(200,000)
97	Board of Pardons IT Project	0	500,000
98	Nonlapsing Balance	0	(500,000)
99	Public Outreach & Transparency	130,000	0
Courts			
100	Court Interpreter Program	701,500	1,411,000
101	Courts O&M Backout	0	(33,700)
102	Courts Vacancy Savings/Nonlapsing Balance	0	(600,000)
103	Duchesne City and Myton City Defense Fund	0	300,000
104	Guardian ad Litem Attorney Compensation	500,000	576,000
105	IT Essential Software Funding	0	500,000
106	Vacancy Savings-Nonlapsing Balance	0	(45,000)
State Treasurer			
107	Investment for Financial Education	0	100,000
108	State Treasurer Investment Amendments (H.B. 572)	0	18,000,000
109	State Treasurer Staffing	(1,000,000)	0
Office of the State Auditor			
110	Infrastructure Financing Districts (H.B. 13)	16,000	8,700
111	Sex-based Designations for Privacy, Anti-bullying, and Women's Opportunities (H.B. 257)	0	20,000
112	Executive Offices and Criminal Justice Total	23,448,800	32,515,000
Higher Education			
Utah Board of Higher Education			
113	Equal Opportunity Initiatives (H.B. 261)	440,000	295,000
114	Higher Education Amendments (S.B. 192)	0	20,000,000
115	Higher Education Application Fee Waiver	0	2,750,000
116	Higher Education Course - Abuse Defense	168,000	0
117	Higher Education General Reductions	(20,728,200)	20,728,200
118	Higher Education One-Time O&M Adjustments	0	(9,046,100)
119	Life Sciences Workforce Initiative	2,000,000	2,000,000
120	Northstar Enterprise System	0	1,500,000
121	Performance Funding	20,000,000	(20,000,000)
122	Performance Funding Restricted Account Balances	(7,169,900)	(24,648,000)
123	Statewide Energy Education & Workforce Initiative	2,100,000	450,000
124	Talent Ready Connections	0	1,000,000
125	Technical College Equipment	0	5,000,000
126	Technical Colleges Attorney General	255,600	0
127	Technical Colleges Growth	6,657,000	0
128	USHE Commercialization Shared Service	250,000	1,750,000
129	USHE Marine Sciences Laboratory Partnership	0	1,500,000

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Funding Item		EAC Meeting 2/23	
		Ongoing	One-Time
University of Utah			
130	Medical School Expansion	0	800,000
Utah State University			
131	Utah Forest Restoration Institute	765,000	55,000
132	Utah-MEP Alliance Funding	0	884,000
Utah Valley University			
133	Civic Thought and Leadership Initiative	0	1,500,000
134	Utah Fire & Rescue Academy - Mobile ARFF Training Prop	125,000	750,000
135	Utah Valley University Jobs CEO Council	0	300,000
Weber State University			
136	Educating High-Temperature Materials Engineers for Hypersonics	0	1,450,000
Utah Tech University			
137	Digital Forensics Crime Lab Training Expansion	100,000	0
138	Higher Education for Incarcerated Youth Program	0	150,000
Salt Lake Community College			
139	Math Foundations	250,000	0
Snow College			
140	Rural Student Scholarship Initiative	0	250,000
Dixie Technical College			
141	Shared Access and Outreach for Technology Careers	0	170,000
Southern Utah University			
142	Cultural Tourism Stabilization	0	300,000
143	Higher Education Total	5,212,500	9,888,100
Infrastructure and General Government			
* Funded in Another Committee / Revenue Transfer			
144	ARPA SLFRF Interest	0	(51,000,000)
145	DFCM Contingency Fund Reductions	0	(10,610,100)
146	DFCM Project Reserve Fund Reductions	0	(345,600)
Capital Budget			
147	Construction Inflation on Previous Projects	0	(16,815,000)
148	Family Promise of Ogden Building	0	1,100,000
149	Huntsman Cancer Institute Vineyard Cancer Research	662,700	75,000,000
150	Land Bank Unused Funding	0	(673,000)
151	Ogden Weber Technical College (Additional Amount)	630,100	64,230,100
152	Point of the Mountain Transit Stop (TTIF)	0	50,000,000
153	Salt Lake Veterans Home Construction	0	10,000,000
154	Snow College Social Science Classroom & Lab Building (Additional Amount)	455,100	18,969,400
155	Statewide Master Plan	0	125,000,000
156	Statewide Survey Monuments: Replacement and Restoration	500,000	0
157	U of U Dedicated Allocation	0	(260,600)
Department of Government Operations			
158	Adjusting the Funding Mix to the CIO	(450,000)	0
159	Adjusting the Funding Mix to the Executive Directors Office	(500,000)	0
160	Artificial Intelligence Pilot Program	0	520,000
161	Case Management System	0	(250,000)
162	DFCM Administration Lapsing Amount	0	(264,000)
163	Eliminating General Fund from ISF	(600)	(600)
164	Finance Staff Retention	1,330,400	0
165	New Manti Courthouse Juvenile Courtroom Build-out	0	800,000
166	Property Insurance Premium Stabilization	0	27,250,000

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167	Reallocate to Finance from Executive Directors Office	500,000	0
168	State & Local Cybersecurity Grant Program Match	0	3,893,600
169	Utah Judicial Conduct Commission Ongoing Funding	217,500	224,700
170	Verifiable Digital Credentials	0	515,000
Transportation			
171	Bus Storage & Maintenance Facility	0	5,000,000
172	Central Wasatch Mountains Projects	0	200,000
173	Power District Transportation Study	0	500,000
174	Provo Airport Terminal Expansion	0	5,000,000
175	Reallocate Planning Technical Assistance from GOPB to UDOT (In)	600,000	0
176	Saint George Regional Airport Control Tower	0	15,000,000
177	State Airplanes Operation and Maintenance Costs	0	(750,000)
178	State Airplanes Operation and Maintenance Costs (GF Increase)	400,000	0
179	UTA Fuel Depot District Ongoing Appropriation	(1,913,700)	(1,913,700)
Utah Education and Telehealth Network			
180	Education Software	0	4,000,000
181	Infrastructure and General Government Total	2,431,500	324,320,200
Natural Resources, Agriculture, and Environmental Quality			
Natural Resources			
182	Atlantis USA Foundation	0	700,000
183	Cove-East Fork Virgin River Watershed Project	0	10,000,000
184	Critical Minerals: Advanced Mapping and Quantification	0	400,000
185	Endangered Species Listing Prevention & Recovery	0	2,000,000
186	Energy Planning Contract Funding	0	75,000
187	Fish Hatcheries Funding Swap	0	(1,198,800)
188	Forestry, Fire, and State Lands Harmful Algal Bloom Funding	(200,000)	200,000
189	Generational Water Infrastructure Amendments (S.B. 211)	1,000,000	3,002,500
190	Great Salt Lake Investments	0	10,000,000
191	Great Salt Lake Split-Season Lease Project	0	170,600
192	Great Salt Lake Watershed Measurement Infrastructure	1,000,000	1,000,000
193	Groundwater Assessment of Cache Valley	0	567,400
194	Industrial Hemp Amendments (H.B. 52)	(405,200)	1,001,200
195	Office of Energy Development Additional Staff	(236,000)	(200,000)
196	Ogden Canyon Water Line	0	5,000,000
197	Professional Services - Public Lands Issues	0	650,000
198	San Rafael Energy Research Center (H.B. 410)	0	2,000,000
199	Shared Stewardship	0	2,500,000
200	State Management of Wolves	0	250,000
201	Telematics Devices for DNR Fleet, Reversal	(21,200)	(21,200)
202	Water Resources Interstate Streams	(352,800)	0
203	Water Rights Data Management Improvements	0	3,000,000
204	Water Rights Measurement Engineer	205,000	37,500
205	Western Beaver and Cedar Valleys Water Study	0	500,000
206	Wildfire Fuel Crews	1,000,000	200,000
207	Wildlife Resources Land Purchase	0	8,500,000
Agriculture			
208	Food Security Processing Grants	0	1,000,000
209	Grazing Improvement Projects	0	1,000,000
210	LeRay McAllister Working Farm & Ranch Fund	1,000,000	0
211	Predator Control Program Funding	300,000	300,000

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212	Resource Conservation Staff	200,000	200,000
213	State Slaughter Plant Inspectors	0	(261,900)
214	Utah Future Farmers of America Funding (FFA)	0	500,000
Restricted Account Transfers - NRAE			
215	Water Related Changes (H.B. 280)	0	2,500,000
216	Natural Resources, Agriculture, and Environmental Quality Total	3,489,800	55,572,300
Public Education			
Minimum School Program			
217	Adult Education	0	(146,200)
218	At-Risk Students- Gang Prevention Reduction	(90,500)	0
219	At-Risk Students WPU Weighting Phase-in	27,898,300	0
220	Centennial Scholarship Program	0	(23,600)
221	Charter School Funding Base Program	0	3,600,000
222	Charter School Local Replacement	0	(10,000,000)
223	Concurrent Enrollment	0	(27,300)
224	Digital Teaching and Learning	19,852,400	(194,600)
225	Dual Immersion	0	(23,000)
226	Dual Language Reallocation	7,367,000	0
227	Educational Professional Time	0	74,000,000
228	Effective Teachers in High Poverty Schools	0	801,000
229	Enhancement for Accelerated Students	0	(31,500)
230	Excellence in Education and Leadership (S.B. 173)	0	150,000,000
231	K-12 School Property Insurance	0	101,160,600
232	Math and Science Opportunities	0	(216,600)
233	Pupil Transportation Rural Grants to New NESS Formula	1,000,000	0
234	Pupil Transportation Rural School Reimbursement	500,000	0
235	Related to Basic Programs Excluded from Base	(48,851,600)	0
236	Research Supported Social Skill Development Program	0	1,200,000
237	School Fees Amendments (H.B. 415)	0	35,537,800
238	Special Education-Intensive Services	0	(333,300)
239	Stipends for Future Educators (H.B. 221)	0	8,400,000
240	Teacher and Student Success Program	(15,000,000)	0
241	Teacher Retention (H.B. 431)	0	4,800,000
242	Teacher Salary Supplement	2,000,000	0
243	Teacher Salary Supplement Balances	0	(12,000,000)
244	Utah Fits All Scholarship Program	40,000,000	0
245	WPU Value Increase - Discretionary Adjustment	50,500,000	0
State Board of Education			
246	Anti-bullying programs in Utah schools	0	300,000
247	Assessment and Accountability	0	(1,000,000)
248	Assessment to Achievement	0	5,000,000
249	Beverly Taylor Sorenson Arts Learning Program	0	1,000,000
250	Center for School of the Future	200,000	0
251	Child Sexual Abuse Prevention Amendments (S.B. 205)	1,543,800	0
252	Driver Education Fee Restructuring	(2,000,000)	0
253	Educator Licensing	0	(198,200)
254	English Language Learner Software Licenses	0	(71,100)
255	General Financial Literacy	0	(617,900)
256	High School Service Pilot Program - PED	0	3,000,000
257	Instructional Materials Increase	0	300,000

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258	Intergenerational Poverty Interventions	(1,010,800)	(79,300)
259	K-12 Computer Science Initiative	1,000,000	6,000,000
260	New Charter Startup Funding	0	(1,000,000)
261	Paraeducator to Teacher Scholarships	(24,500)	0
262	Partnership for Student Success	0	(32,200)
263	PRIME Expansions (H.B. 22)	0	3,500,000
264	Public School Discipline and Conduct Plans Amendments (S.B. 159)	0	150,000
265	Rural Utah Student Initiative	0	616,200
266	School Safety (H.B. 84)	2,100,000	100,000,000
267	Small/Rural District Capital Needs	0	30,000,000
268	Software Licenses for Early Literacy	0	(5,397,600)
269	State Grant Process Amendments (H.B. 335)	100,000	0
270	Student Credential Account (SCA) Statewide Usage	0	3,500,000
271	Supplemental Educational Improvement Matching Grants	(133,000)	(42,400)
272	Teacher Licensure Amendments (H.B. 208)	0	270,000
273	Teacher Supplies and Materials Increase (H.B. 105)	0	8,400,000
274	Utah Leading through Effective, Actionable, and Dynamic Education	(100,000)	(350,000)
275	Utah Schools for the Deaf and the Blind	0	(1,000,000)
276	Public Education Total	86,851,100	508,750,800
Social Services			
* Funded in Another Committee / Revenue Transfer			
277	Cancer Research Restricted Account General Fund Payback	0	(14,900)
278	Organ Donation Fund to Repay the General Fund	0	(216,000)
279	Reimburse General Fund from Pediatric NeuroRehabilitation Fund	0	(10,100)
280	Repayment of State Loan to Start Medical Cannabis	0	(600,000)
Department of Health and Human Services			
281	Adult Autism Treatment	0	(641,800)
282	Attorney General ISF - 4th District Workload	341,500	341,500
283	Behavioral Health Internships for Social Services Agencies	0	2,333,300
284	Behavioral Health Service Codes for Medicaid Reimbursement	0	(10,000)
285	Bereaved Youth Resources	0	400,000
286	Bleeding Disorder Nonlapsing Balance	0	(50,000)
287	Children Therapeutic Playground	0	50,000
288	Community Clinic Funding	0	100,000
289	Community Mental Health Medicaid Rate Increase Savings	0	(250,000)
290	Costs Vs Estimates for Dental Hygienist Amendments (S.B. 103 2021 G.S.)	0	(109,500)
291	Delay for Autism Coverage Amendments	0	(46,100)
292	Delay for Equal Medicaid Reimbursement Rate for Autism	0	(187,500)
293	Delay for Increase Air Ambulance Medicaid Rate	0	(51,800)
294	Delay for Increase Intermediate Care Facility Medicaid Payment Rates	0	(110,700)
295	Delay for Increasing Acute and Continuous Private Duty Nursing Care	0	(43,700)
296	Delay for Medically Assisted Treatment Administration Fee Increase	0	(11,600)
297	Delay for New Choices Waiver Rate Increase	0	(172,300)
298	Delay for Postpartum Medicaid Coverage Amendments	0	(61,600)
299	Delay for Provide Medicaid Annual Wellcare Visits	0	(5,900)
300	DHHS Fleet Reduction	(60,000)	0
301	DHHS Space Utilization Savings	(317,900)	0
302	Diabetes Prevention Program	0	(14,600)
303	Early Childhood Mental Health Services	0	1,000,000
304	Eliminate State Funded Disproportionate Share Hospital Payments	(1,226,400)	0

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305	Eliminate State Funding for Graduate Medical Education	(1,836,000)	0
306	Emergency-Only Medicaid Program Savings	(330,000)	(160,000)
307	Ensuring Nutrition for Vulnerable Seniors	0	1,878,500
308	Fertility Treatment Amendments Implementation Delays	0	(236,800)
309	First Responder Mental Health Amendments (2023 GS H.B. 59)	0	56,900
310	Foster Children Family Finding Pilot	0	800,000
311	GRANDfamilies Kinship Care	0	750,000
312	Grants for Adoption of Hard-to-Place Kids	0	1,000,000
313	Health and Human Services Comprehensive Rate Review Study	0	250,000
314	Health and Human Services Funding Amendments (H.B. 51)	19,500	0
315	Hemp Extract Amendments Reduction 2016 HB 58	(20,000)	0
316	Hiring Delays Correctional Health Services	0	(592,700)
317	Hiring Delays for Medicaid Staff	0	(87,200)
318	Hiring Delays for Medically Complex Children	0	(19,700)
319	Insurance Coverage for Emergency Medical Service Personnel	0	(2,500,000)
320	Maliheh Free Clinic Nonlapsing Balance	0	(50,000)
321	Mandated Additional Needs & Youth Aging Out of DCFS & JJYS	10,435,200	(425,300)
322	Medicaid Expansion Fund for all Expansion Costs	(5,600)	(5,600)
323	Medicaid Funding Amendments (H.B. 463)	0	30,000
324	Medicaid Pharmacy Dispensing Fee	488,000	0
325	Medical Residency Grants or Forensic Psychiatric Fellowship Grant	0	(2,050,000)
326	Medically Complex Children's Waiver	0	(401,100)
327	Medication for Inmates	(19,300)	(19,300)
328	Medication Therapy Management	0	(16,300)
329	One Month Delay for HCBS Waiver Rates Increase	0	(51,400)
330	PKU Delays and Nonlapsing Balance	0	(112,500)
331	Plural Family Resources and Support	0	579,100
332	Prolife Utah Support Life Program	200,000	0
333	Recycled Medical Device Assistance Expansion	0	493,400
334	Reduce Seizure Rescue Medication Training Expenditures	(20,000)	0
335	Regional Forensic Social Work Office	0	851,200
336	Service Array and Cost Study Funding Reduction	0	(200,000)
337	Services for Families of Homicide Victims	0	250,000
338	Services for People with Disabilities Waiting List	5,000,000	(4,252,300)
339	Six Month Delay for Extended Postpartum Medicaid Benefits	0	(722,500)
340	State Hospital Caseworker	0	(51,800)
341	State Hospital Wing Opening Delay	0	(520,900)
342	Underspending on Implementation of H.B. 430 from the 2019 General Session	(1,400)	(1,400)
343	Utah Pregnancy Resource Center Support Life Program	200,000	0
344	Vital Records Special Characters	0	(18,400)
Workforce Services			
345	Accessory Dwelling Units	0	(500,000)
346	Affordable Building Amendments (S.B. 168)	19,800	0
347	General Assistance Program	0	(80,700)
348	Homeless Services Staffing	0	(510,800)
349	Homelessness Services Amendments (H.B. 298)	116,700	100,800
350	Housing & Community Development Staff	238,000	0
351	Law Enforcement First Time Home Buyers	0	3,000,000
352	Shared Equity Revolving Loan Fund	0	4,000,000
353	Statewide Homeless System Support	10,000,000	0
354	Unemployment Insurance	0	(217,900)

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General Fund, Income Tax Fund, and Select Other Sources

Executive Appropriations Committee - February 23, 2024

<i>a</i>		<i>b</i>	<i>c</i>
Funding Item		EAC Meeting 2/23	
		Ongoing	One-Time
355	Social Services Total	23,222,100	1,852,000
Executive Appropriations			
Legislature			
356	Digital Wellness, Citizenship, and Safe Technology	(300,000)	(1,294,200)
357	Joint Resolution Authorizing Pay of In-session Employees (S.J.R. 6)	29,600	29,600
358	Legislative Offices Budget Adjustments	1,000,000	500,000
359	Reallocate International Travel Liaison - Out	0	(100,000)
Utah National Guard			
360	Camp Williams West Traverse Sentinel Landscape	0	3,000,000
361	National Guard Facility Utilities Increases	300,000	0
362	National Guard Reenlistment Bonus	0	3,350,000
363	National Guard State Tuition Assistance	0	1,650,000
364	National Guard Underutilized Vehicles	(2,100)	0
Veterans and Military Affairs			
365	Advanced Air Mobility Center of Excellence & Ecosystem Accelerator	0	1,150,000
366	Best Defense Foundation	0	500,000
367	Counselors for Military School Children Expansion	400,000	0
368	Military & Veterans Families Programs Manager	150,000	0
369	USS Utah Commissioning Celebration	0	50,000
370	Utah Defense Alliance	(250,000)	0
371	Utah Golf Foundation Veterans on Course	0	40,000
Capitol Preservation Board			
372	North Building Operations and Maintenance	0	(1,382,600)
373	Executive Appropriations Total	1,327,500	7,492,800
374	Grand Total	146,050,000	966,496,300