

Additional Proposed Funding Items, 2024 General Session

General Fund, Income Tax Fund, and Select Other Sources

Executive Appropriations Committee - February 26, 2024

<i>a</i>		<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
Funding Item		Bill(s)	Item(s)	Ongoing	One-Time
Business, Economic Development, and Labor					
Alcoholic Beverage Services					
1	DABS Accounting Transparency Platform	HB2	58	370,000	2,730,500
2	DABS New Facility Delayed Personnel Operations	HB2	58	0	(5,438,900)
3	DABS Targeted Adjustment	HB2/SB3	58,56	(3,883,100)	(3,883,100)
4	Liquor Store O&M Backout	HB2/SB3	58,56	0	(842,100)
5	Round-up for Pamela Atkinson Homeless Trust Fund	HB2	58	0	150,000
Cultural and Community Engagement					
6	AI Education Grant Program Funding (S.B. 84)	BofB/Carries		0	2,000,000
7	America250 Programming	HB2	77	0	500,000
8	Ancient Human Remains Recovery	HB2	90	0	500,000
9	Arts & Museums General Operating Grants	HB2	86	0	2,000,000
10	CCE Balances Review	HB2/SB3	241,205	(10,000)	(10,000)
11	Cemetery Preservation Grants	HB2	90	0	300,000
12	Golden Spike Monument	HB2	87,173	0	2,000,000
13	Hill Aerospace Museum	HB2	86	100,000	0
14	Ogden Pioneer Days Rodeo - Miss Rodeo Utah/Utah Cowboy Hall of Fame	HB2	88	75,000	0
15	Public Art Funding Amendments (S.B. 144)	BofB/Carries		85,000	0
16	St. George Musical Theater Construction	HB2	87	0	1,000,000
17	UServe Operations	HB2	79	450,000	0
Governor's Office of Economic Opportunity					
18	2024 PGA Korn Ferry Tour Utah Championship	SB3	71	0	75,000
19	Breaking Barriers	HB2	67	0	150,000
20	Central Utah Agri-Park	HB2	67	0	1,000,000
21	Foreign Direct Investment Incentive	HB2	74	200,000	0
22	Hildale City Maxwell Park	HB2	67	0	3,079,000
23	Housing Capacity, Infrastructure, and Market Analysis	HB2	65	0	250,000
24	Reallocate International Travel Liaison - In	HB2	74	0	100,000
25	Reduce Tourism Marketing Performance Fund	HB2	66,75,240	(200,000)	(106,200)
26	Rural Communities Opportunity Grant	HB2	65	0	5,250,000
27	San Juan Hospital Building Replacement Loan	HB2/SB6	21,67	0	7,500,000
28	Sundance Institute	HB2	67	0	1,375,000
29	Taste Utah "Let's Eat Out"	HB2	67	0	200,000
30	Utah Advanced Materials Manufacturing Initiative	HB2	67	0	1,000,000
31	Utah Sports Commission: Sports and Olympic Event Funding	HB2	75	0	3,000,000
32	Utah Tech Week	HB2	67	0	250,000
33	Utah Trade & Economy Asia Partnership	HB2	74	300,000	0
34	Utah Workforce Housing Advocacy	HB2	67	0	1,000,000
Labor Commission					
35	Reduce Funds for Elevator Inspector	HB2	95	0	(24,100)
Commerce					
36	Attorneys for Social Media Support	HB2	61	796,800	0
37	Prelitigation Panel Investigator	HB2	61	(107,000)	0
38	State Artificial Intelligence Lab Office	HB2	61	0	1,000,000
Insurance					
39	Financial Regulator	HB2	93	142,000	0
40	State Mandated Insurer Payments	HB2	242	1,222,000	0
Tax Commission					
41	Tax Commission Nonlapsing Balance	SB3	91	0	(500,000)
42	Tax Litigation - Expert Witness Costs	HB2	98	0	500,000
43	Business, Economic Development, and Labor Total			(459,300)	26,105,100
Executive Offices and Criminal Justice					
Corrections					
44	AP&P Utah County Community Correctional Center - Operations	SB3	6	0	(1,050,000)
45	Certified Staff Compensation	HB2	6	13,025,000	0
46	Criminal Justice Amendments (H.B. 366)	BofB/Carries		124,200	(24,400)
47	Criminal Justice Modifications (S.B. 213)	BofB/Carries		1,427,500	1,357,000
48	Department of Justice "Captain Your Story"	HB2	6	0	450,000
49	Enticement of Minor Amendments (2023 G.S. - S.B. 169) - Delayed Impact	SB3	6	0	(5,500)
50	Human Smuggling Amendments	SB3	6	0	(32,000)
51	Mosquito Abatement and Educational Project	SB3	6	0	51,000
52	Overtime Management	HB2	6	0	6,000,000

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	Funding Item	Bill(s)	Item(s)	Ongoing	One-Time
53	Prison Safety & Risk Mitigation	HB2	6	1,400,000	400,000
54	Property and Financial Offense Amendments	HB2/SB3	6	(46,000)	(138,000)
55	Property Theft Amendments	SB3	6	0	(127,400)
56	Public Safety Employee Overtime Amendments (H.B. 271)	BofB/Carries		519,600	132,600
57	School Threat Penalty Amendments (H.B. 14)	BofB/Carries		45,000	0
58	Software Tools to Improve Corrections Outcomes	HB2	6	0	375,000
Governor's Office					
59	Factual Innocence	HB2	15	0	390,100
60	Federal Funds Contingency Planning (H.B. 59)	BofB/Carries		25,100	6,500
61	Juvenile Justice Prevention Through Long-term Mentoring	HB2	17	0	100,000
62	LeRay McAllister Program (Reduction)	HB2	18	0	(100)
63	Lt. Gov. - Incorporation Studies	SB3	171	0	100,000
64	Security Infrastructure for Domestic Violence Shelters	HB2	17	0	300,000
65	Strangulation Forensic Exam Reimbursement Program	HB2	17	0	200,000
66	Utah Debate Commission	SB3	14	0	225,000
Public Safety					
67	Aero Bureau Operations	HB2	31	300,000	1,670,000
68	Alcohol Law Enforcement Cost Share	HB2	213	(77,500)	0
69	Amendments to Expungement (H.B. 352)	BofB/Carries		469,600	278,100
70	Box Elder O&M Backout	SB3	26	0	(11,800)
71	DUI Enforcement Cost Share	SB3	26	0	(500,000)
72	Electronic Cigarette and Other Nicotine Product Amendments (S.B. 133)	SB133	1	750,000	250,000
73	EMS Operations	HB2	31	169,500	1,740,000
74	First Responder Mental Health Amendments (2023 GS H.B. 59) (EOCJ)	HB2	31	56,900	0
75	P.O.S.T. Training Reporting and Management Application	SB3	25	0	15,000
76	Public Safety Employee Overtime Amendments (ong) (H.B. 271)	BofB/Carries		1,951,200	0
77	Removal of Dangerously Exposed Personal Information (H.B. 538)	BofB/Carries		60,000	0
78	Road Rage Public Education Campaign (H.B. 30)	BofB/Carries		0	20,000
79	School Safety Amendments (ong) (H.B. 84)	BofB/Carries		2,196,000	0
80	Sworn Officer Vacancy Savings	SB3	26	0	(1,300,000)
81	UHP Overtime	HB2	31	0	1,000,000
82	VINE Contract Renewal	HB2	31	0	330,000
83	West Davis Corridor Officers	HB2	31	545,200	255,000
Attorney General					
84	Appropriation Adjustment	HB2	4	(90,000)	0
85	Contract Attorneys	HB2	3	0	(865,100)
86	Criminal Appeals Attorneys	HB2	1	450,000	0
87	Criminal Justice Prosecution Policy Advocacy and Education	HB2	1	0	500,000
88	Special Prosecution Attorneys	HB2	1	400,000	0
89	Utah Crime Stoppers	HB2	1	0	127,000
Board of Pardons and Parole					
90	Board of Pardons 1x Adjustment	HB2	5	0	(200,000)
91	Board of Pardons IT Project	HB2	5	0	500,000
92	BPP Nonlapsing Balance	SB3	5	0	(500,000)
93	Public Outreach & Transparency	HB2	5	130,000	0
Courts					
94	Court Interpreter Program	HB2/SB3	14,12	701,500	1,411,000
95	Courts O&M Backout	HB2	11	0	(33,700)
96	Courts Vacancy Savings/Nonlapsing Balance	SB3	8	0	(600,000)
97	Duchesne City and Myton City Defense Fund	HB2	10	0	300,000
98	Guardian ad Litem Attorney Compensation	HB2/SB3	13,11	500,000	576,000
99	Vacancy Savings-Nonlapsing Balance	SB3	11	0	(45,000)
State Treasurer					
100	Investment for Financial Education	HB2	33	0	100,000
101	State Treasurer Investment Amendments (H.B. 572)	BofB/Carries		0	18,000,000
102	State Treasurer Staffing	HB2	33	(1,000,000)	0
Office of the State Auditor					
103	Infrastructure Financing Districts (H.B. 13)	BofB/Carries		16,000	8,700
104	Sex-based Designations for Privacy, Anti-bullying, and Women's Opportunities (H.B. 257)	BofB/Carries		0	20,000
105	Executive Offices and Criminal Justice Total			24,048,800	31,755,000
Higher Education					
Utah Board of Higher Education					
106	Equal Opportunity Initiatives (H.B. 261)	BofB/Carries		440,000	295,000
107	Higher Education Amendments (S.B. 192)	SB192	1	0	20,000,000

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	Funding Item	Bill(s)	Item(s)	Ongoing	One-Time
108	Higher Education Application Fee Waiver	SB3	Multi	0	2,750,000
109	Higher Education Course - Abuse Defense	HB2	141	168,000	0
110	Higher Education General Reductions	HB2	Multi	(20,728,200)	20,728,200
111	Higher Education One-Time O&M Adjustments	HB2/SB3	Multi	0	(9,046,100)
112	Life Sciences Workforce Initiative	HB2	144	2,000,000	2,000,000
113	Northstar Enterprise System	SB3	125	0	1,500,000
114	Performance Funding	SB192	1	20,000,000	(20,000,000)
115	Performance Funding Restricted Account Balances	HB2/SB3	245,212	(7,169,900)	(24,648,000)
116	Statewide Energy Education & Workforce Initiative	HB2	123	2,100,000	450,000
117	Talent Ready Connections	HB2	144	0	1,000,000
118	Technical College Equipment	HB2	141	0	5,000,000
119	Technical Colleges Attorney General	HB2	141	255,600	0
120	Technical Colleges Growth	HB2	Multi	6,657,000	0
121	USHE Commercialization Shared Service	HB2	144	250,000	1,750,000
122	USHE Marine Sciences Laboratory Partnership	HB2	141	0	1,500,000
	University of Utah				
123	Medical School Expansion	HB2	121	0	800,000
	Utah State University				
124	Utah Forest Restoration Institute	HB2	123	765,000	55,000
125	Utah-MEP Alliance Funding	HB2	123	0	884,000
	Utah Valley University				
126	Civic Thought and Leadership Initiative	HB2	131	0	1,500,000
127	Jobs CEO Council	HB2	131	0	300,000
128	Utah Fire & Rescue Academy - Mobile ARFF Training Prop	BofB/Carries		125,000	750,000
	Weber State University				
129	Educating High-Temperature Materials Engineers for Hypersonics	HB2	127	0	1,450,000
	Utah Tech University				
130	Digital Forensics Crime Lab Training Expansion	HB2	136	100,000	0
131	Higher Education for Incarcerated Youth Program	HB2	136	0	150,000
	Salt Lake Community College				
132	Math Foundations	HB2	138	250,000	0
	Snow College				
133	Rural Student Scholarship Initiative	HB2	133	0	250,000
	Dixie Technical College				
134	Shared Access and Outreach for Technology Careers	HB2	149	0	170,000
	Southern Utah University				
135	Cultural Tourism Stabilization	HB2	130	0	300,000
136	Higher Education Total			5,212,500	9,888,100
	Infrastructure and General Government				
	* Funded in Another Committee / Revenue Transfer				
137	ARPA SLFRF Interest	SB3	214	0	(51,000,000)
138	DFCM Contingency Fund Reductions	SB3	214	0	(10,610,100)
139	DFCM Project Reserve Fund Reductions	SB3	214	0	(345,600)
	Capital Budget				
140	Construction Inflation on Previous Projects Reduction	SB3	217	0	(16,815,000)
141	Family Promise of Ogden Building	HB2	50	0	1,100,000
142	Huntsman Cancer Institute Vineyard Cancer Research	HB2	Multi	662,700	75,000,000
143	Land Bank Unused Funding	SB3	42	0	(673,000)
144	Ogden Weber Technical College (Additional Amount)	HB2	Multi	630,100	64,230,100
145	Point of the Mountain Transit Stop (TTIF)	HB2	253	0	50,000,000
146	Salt Lake Veterans Home Construction	HB2	48,248	0	10,000,000
147	Snow College Social Science Classroom & Lab Building (Additional Amount)	HB2	Multi	455,100	18,969,400
148	Statewide Master Plan	HB2	251	0	125,000,000
149	Statewide Survey Monuments: Replacement and Restoration	HB2	45	500,000	0
150	U of U Dedicated Allocation	HB2	249	0	(260,600)
	Department of Government Operations				
151	Adjusting the Funding Mix to the CIO	HB2	44	(450,000)	0
152	Adjusting the Funding Mix to the Executive Directors Office	HB2	38	(500,000)	0
153	Artificial Intelligence Pilot Program	HB2	44	0	520,000
154	Case Management System	SB3	34	0	(250,000)
155	DFCM Administration Lapsing Amount	SB3	30	0	(264,000)
156	Eliminating General Fund from ISF	HB2/SB3	Multi	(600)	(600)
157	Finance Staff Retention	HB2	39	1,330,400	0
158	New Manti Courthouse Juvenile Courtroom Build-out	HB2	248	0	800,000
159	Property Insurance Premium Stabilization	HB2	228	0	27,250,000

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	Funding Item	Bill(s)	Item(s)	Ongoing	One-Time
160	Reallocate to Finance from Executive Directors Office	HB2	39	500,000	0
161	State & Local Cybersecurity Grant Program Match	HB2	44	0	3,893,600
162	Utah Judicial Conduct Commission Ongoing Funding	HB2	41	217,500	224,700
163	Verifiable Digital Credentials	HB2	44	0	515,000
	Transportation				
164	Bus Storage & Maintenance Facility	HB2	57	0	5,000,000
165	Central Wasatch Mountains Projects	SB3	54	0	200,000
166	Power District Transportation Study	HB2	57	0	500,000
167	Provo Airport Terminal Expansion	HB2	57	0	5,000,000
168	Saint George Regional Airport Control Tower	HB2	57	0	15,000,000
169	State Airplanes Operation and Maintenance Costs (GF Increase)	HB2	52	400,000	0
170	State Airplanes Operation and Maintenance Costs (GF Reduction)	HB2/SB3	52, 44	0	(750,000)
171	UTA Fuel Depot District Ongoing Appropriation	HB2/SB3	57, 54	(1,913,700)	(1,913,700)
	Utah Education and Telehealth Network				
172	Education Software	HB2	35	0	4,000,000
173	Infrastructure and General Government Total			1,831,500	324,320,200
	Natural Resources, Agriculture, and Environmental Quality				
	Natural Resources				
174	Atlantis USA Foundation	HB2	184	0	700,000
175	Cove-East Fork Virgin River Watershed Project	HB2	188	0	10,000,000
176	Critical Minerals: Advanced Mapping and Quantification	HB2	187	0	400,000
177	Division of Water Rights Data Management Improvements	HB2	189	0	3,000,000
178	Division of Wildlife Resources Land Purchase	HB2	191,195	0	8,500,000
179	DWRe Interstate Streams	HB2	188	(352,800)	0
180	Endangered Species Listing Prevention & Recovery	HB2	186	0	2,000,000
181	Energy Planning Contract Funding	SB3	164	0	75,000
182	FFSL Harmful Algal Bloom Funding	HB2	184	(200,000)	200,000
183	Fish Hatcheries Funding Swap	HB2/SB3	192,158	0	(1,198,800)
184	Generational Water Infrastructure Amendments (S.B. 211)	SB211	1	1,000,000	3,002,500
185	Great Salt Lake Investments	HB2	199	0	10,000,000
186	Great Salt Lake Split-Season Lease Project	HB2	199	0	170,600
187	Groundwater Assessment of Cache Valley	HB2	189	0	567,400
188	GSL Watershed Measurement Infrastructure	HB2	189	1,000,000	1,000,000
189	Industrial Hemp Amendments (H.B. 52)	BofB/Carries		(405,200)	1,001,200
190	Office of Energy Development Additional Staff	HB2/SB3	198,164	(236,000)	(200,000)
191	Ogden Canyon Water Line	SB3	155	0	5,000,000
192	San Rafael Energy Research Center (H.B. 410)	HB410	1	0	2,000,000
193	Shared Stewardship	HB2	184	0	2,500,000
194	State Management of Wolves	HB2	183	0	250,000
195	Telematics Devices for DNR Fleet, Reversal	HB2/SB3	Multi	(21,200)	(21,200)
196	Water Rights Measurement Engineer	HB2	189	205,000	37,500
197	Western Beaver and Cedar Valleys Water Study	HB2	188	0	500,000
198	Wildfire Fuel Crews	BofB/Carries		1,000,000	200,000
	Agriculture				
199	Food Security Processing Grants	HB2	165	0	1,000,000
200	Grazing Improvement Projects	HB2	168	0	1,000,000
201	LeRay McAllister Working Farm & Ranch Fund	HB2	170,246	1,000,000	0
202	Predator Control Program Funding	HB2	167	300,000	300,000
203	Resource Conservation Staff	HB2/SB3	170,142	200,000	200,000
204	State Slaughter Plant Inspectors	SB3	135	0	(261,900)
205	Utah Future Farmers of America Funding (FFA)	HB2	161	0	500,000
	Restricted Account Transfers - NRAE				
206	Water Related Changes (H.B. 280)	HB280	1	0	2,500,000
207	Natural Resources, Agriculture, and Environmental Quality Total			3,489,800	58,752,900
	Public Education				
	Minimum School Program				
208	Adult Education	SB2	14	0	(146,200)
209	At-Risk Students- Gang Prevention Reduction	SB2	17	(90,500)	0
210	At-Risk Students WPU Weighting Increase	SB2	16, 18	27,898,300	0
211	Centennial Scholarship Program	SB2	14	0	(23,600)
212	Charter School Funding Base Program	SB2	17	0	3,600,000
213	Charter School Local Replacement	SB2	14	0	(10,000,000)
214	Concurrent Enrollment	SB2	14	0	(27,300)
215	Digital Teaching and Learning	SB2	17	19,852,400	(194,600)

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216	Dual Immersion	SB2	14	0	(23,000)
217	Dual Language Reallocation	SB2	17	7,367,000	0
218	Educational Professional Time	SB2	17	0	74,000,000
219	Effective Teachers in High Poverty Schools	SB2	17	0	801,000
220	Enhancement for Accelerated Students	SB2	14	0	(31,500)
221	Excellence in Education and Leadership (S.B. 173)	BofB/Carries		0	150,000,000
222	K-12 School Property Insurance	SB2	29	0	101,160,600
223	Math and Science Opportunities	SB2	14	0	(216,600)
224	Pupil Transportation Rural Grants to New NESS Formula	SB2	16	1,000,000	0
225	Pupil Transportation Rural School Reimbursement	SB2	21	500,000	0
226	Related to Basic Programs Excluded from Base	Rev		(48,851,600)	0
227	Research Supported Social Skill Development Program	SB2	21	0	1,200,000
228	School Fees Amendments (H.B. 415)	BofB/Carries		0	35,537,800
229	Special Education- Intensive Services	SB2	14	0	(333,300)
230	Stipends for Future Educators (H.B. 221)	BofB/Carries		0	8,400,000
231	Teacher and Student Success Program Reduction	SB2	17	(15,000,000)	0
232	Teacher Retention (H.B. 431)	BofB/Carries		0	4,800,000
233	Teacher Salary Supplement	SB2	17	2,000,000	0
234	Teacher Salary Supplement Balances	SB2	14	0	(12,000,000)
235	Utah Fits All Scholarship Program	SB2	21	40,000,000	0
236	WPU Value Increase - Discretionary Adjustment	SB2	16, 17, 28	50,500,000	0
State Board of Education					
237	Anti-bullying programs in Utah schools	SB2	21	0	300,000
238	Assessment and Accountability	SB2	14	0	(1,000,000)
239	Assessment to Achievement	SB2	21	0	5,000,000
240	Beverly Taylor Sorenson Arts Learning Program	BofB/Carries		0	1,000,000
241	Center for School of the Future	HB2	123	200,000	0
242	Child Sexual Abuse Prevention Amendments (S.B. 205)	BofB/Carries		1,543,800	0
243	Driver Education Fee Restructuring	SB2	17, 25	(2,000,000)	0
244	Educator Licensing	SB2	14	0	(198,200)
245	ELL Software Licenses	SB2	14	0	(71,100)
246	General Financial Literacy	SB2	14	0	(617,900)
247	High School Service Pilot Program - PED	SB2	21	0	3,000,000
248	Instructional Materials Increase	SB2	27	0	300,000
249	Intergenerational Poverty Interventions	SB2	14	(1,010,800)	(79,300)
250	K-12 Computer Science Initiative	SB2	21	1,000,000	6,000,000
251	New Charter Startup Funding	SB2	14	0	(1,000,000)
252	Paraeducator to Teacher Scholarships	SB2	21	(24,500)	0
253	Partnership for Student Success	SB2	14	0	(32,200)
254	PRIME Expansions (H.B. 22)	BofB/Carries		0	3,500,000
255	Public School Discipline and Conduct Plans Amendments (S.B. 159)	BofB/Carries		0	150,000
256	Rural Utah Student Initiative	SB2	31	0	616,200
257	School Safety (H.B. 84)	BofB/Carries		2,100,000	100,000,000
258	Small/Rural District Capital Needs	SB2	30	0	30,000,000
259	Software Licenses for Early Literacy	SB2	14	0	(5,397,600)
260	State Grant Process Amendments (H.B. 335)	BofB/Carries		100,000	0
261	Student Credential Account (SCA) Statewide Usage	SB2	21	0	3,500,000
262	Supplemental Educational Improvement Matching Grants	SB2	14	(133,000)	(42,400)
263	Teacher Supplies and Materials Increase (H.B. 105)	BofB/Carries		0	8,400,000
264	ULEAD	SB2	14, 21	(100,000)	(350,000)
265	Utah Schools for the Deaf and the Blind	SB2	14	0	(1,000,000)
266	Public Education Total			86,851,100	508,480,800
Social Services					
* Funded in Another Committee / Revenue Transfer					
267	Cancer Research Restricted Account General Fund Payback	SB3	215	0	(14,900)
268	Organ Donation Fund to Repay the General Fund	SB3	215	0	(216,000)
269	Reimburse General Fund from Pediatric NeuroRehabilitation Fund	SB3	215	0	(10,100)
270	Repayment of State Loan to Start Medical Cannabis	SB3	215	0	(600,000)
Department of Health and Human Services					
271	Adult Autism Treatment	SB3	211	0	(641,800)
272	Alignment of Behavioral Health Service Codes for Medicaid Reimbursement - Unused Funds	SB3	104	0	(10,000)
273	Attorney General ISF - 4th District Workload	HB2	107	341,500	341,500
274	Behavioral Health Internships for Social Services Agencies	HB2	108	0	2,333,300
275	Bereaved Youth Resources	HB2	107	0	400,000

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276	Bleeding Disorder Nonlapsing Balance	SB3	101	0	(50,000)
277	Children Therapeutic Playground	HB2	111	0	50,000
278	Community Clinic Funding	HB2	108	0	100,000
279	Community Mental Health Medicaid Rate Increase Savings	SB3	104	0	(250,000)
280	Costs Vs Estimates for Dental Hygienist Amendments (S.B. 103 2021 G.S.)	SB3	104	0	(109,500)
281	Delay for Autism Coverage Amendments	SB3	103 & 104	0	(46,100)
282	Delay for Equal Medicaid Reimbursement Rate for Autism	SB3	104	0	(187,500)
283	Delay for Increase Air Ambulance Medicaid Rate	SB3	104	0	(51,800)
284	Delay for Increase Intermediate Care Facility Medicaid Payment Rates	SB3	104	0	(110,700)
285	Delay for Increasing Acute and Continuous Private Duty Nursing Care	SB3	104	0	(43,700)
286	Delay for Medically Assisted Treatment Administration Fee Increase	SB3	104	0	(11,600)
287	Delay for New Choices Waiver Rate Increase	SB3	104	0	(172,300)
288	Delay for Postpartum Medicaid Coverage Amendments	SB3	103 & 104	0	(61,600)
289	Delay for Provide Medicaid Annual Wellcare Visits	SB3	104	0	(5,900)
290	DHHS Fleet Reduction	HB2	107	(60,000)	0
291	DHHS Space Utilization Savings	HB2	107	(317,900)	0
292	Diabetes Prevention Program	SB 3	104	0	(14,600)
293	Early Childhood Mental Health Services	HB 2	111	0	1,000,000
294	Eliminate State Funded Disproportionate Share Hospital Payments	HB2	111	(1,226,400)	0
295	Eliminate State Funding for Graduate Medical Education	HB2	111	(1,836,000)	0
296	Emergency-Only Medicaid Program Savings for Certain Children	SB3/HB2	104,111	(330,000)	(160,000)
297	Ensuring Nutrition for Vulnerable Seniors	HB 2	112	0	1,878,500
298	Fertility Treatment Amendments Implementation Delays	SB3	104	0	(236,800)
299	First Responder Mental Health Amendments (2023 GS H.B. 59)	SB3	106	0	56,900
300	Foster Children Family Finding Pilot	HB 2	114	0	800,000
301	GRANDfamilies Kinship Care	HB 2	114	0	750,000
302	Grants for Adoption of Hard-to-Place Kids	HB 2	114	0	1,000,000
303	Health and Human Services Comprehensive Rate Review Study	HB 2	107	0	250,000
304	Health and Human Services Funding Amendments (H.B. 51)	BoB/Carries		19,500	0
305	Hemp Extract Amendments Reduction 2016 HB 58	HB2	107	(20,000)	0
306	Hiring Delays Correctional Health Services	SB 3	103	0	(592,700)
307	Hiring Delays for Eight Positions	SB3	103	0	(87,200)
308	Hiring Delays for Medically Complex Children	SB3	103	0	(19,700)
309	Insurance Coverage for Emergency Medical Service Personnel	SB3	106	0	(2,000,000)
310	LTSS Service Array and Cost Study Funding Reduction	SB 3	103	0	(200,000)
311	Maliheh Free Clinic Nonlapsing Balance	SB3	101	0	(50,000)
312	Mandated Additional Needs & Youth Aging Out of DCFS & JJYS	HB 2	112	10,435,200	(425,300)
313	Medicaid Expansion Fund for all Expansion Costs	SB3/HB2	103,110	(5,600)	(5,600)
314	Medicaid Funding Amendments (H.B. 463)	BoB		0	30,000
315	Medicaid Pharmacy Dispensing Fee	HB2	111	488,000	0
316	Medically Complex Children's Waiver	SB3	104	0	(401,100)
317	Medication for Inmates	SB 3	107	(19,300)	(19,300)
318	Medication Therapy Management	SB3	104	0	(16,300)
319	No Spending in FY 2023 for Medical Residency Grants or Forensic Psychiatric Fellowship Grant	SB3	101	0	(2,050,000)
320	One Month Delay for HCBS Waiver Rates Increase	SB3	104	0	(51,400)
321	One Time Reduction for State Hospital Wing Opening Delay	SB 3	104	0	(520,900)
322	PKU Delays and Nonlapsing Balance	SB3	101	0	(112,500)
323	Plural Family Resources and Support	HB 2	104	0	579,100
324	Prolife Utah Support Life Program	HB 2	107	200,000	0
325	Recycled Medical Device Assistance Expansion - Internally Funded	HB2	108	0	493,400
326	Reduce Seizure Rescue Medication Training Expenditures	HB2	113	(20,000)	0
327	Regional Forensic Social Work Office	HB 2	114	0	851,200
328	Services for Families of Homicide Victims	HB 2	114	0	250,000
329	Services for People with Disabilities Waiting List	HB 2	112	5,000,000	(4,252,300)
330	Six Month Delay for Extended Postpartum Medicaid Benefits	SB3	104	0	(722,500)
331	State Hospital Caseworker	SB3	104	0	(51,800)
332	Underspending on Implementation of H.B. 430 from the 2019 General Session	SB3/HB2	106,113	(1,400)	(1,400)
333	Utah Pregnancy Resource Center Support Life Program	HB 2	107	200,000	0
334	Vital Records Special Characters	SB3	100	0	(18,400)
Workforce Services					
335	Accessory Dwelling Units	SB 3	94	0	(500,000)
336	General Assistance Program Reduction	SB 3	93	0	(80,700)
337	Homeless Services Staffing	HB 2	153	0	(510,800)
338	Homelessness Services Amendments (H.B. 298)	BoFb	-	116,700	100,800
339	Housing & Community Development Staff	HB 2	101	238,000	0

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
	Funding Item	Bill(s)	Item(s)	Ongoing	One-Time
340	Law Enforcement First Time Home Buyers	HB 2	216	0	3,000,000
341	Shared Equity Revolving Loan Fund	HB 2	216	0	4,000,000
342	Statewide Homeless System Support	HB 2	106	10,000,000	0
343	Unemployment Insurance Reduction	SB 3	98	0	(217,900)
344	Social Services Total			23,202,300	2,352,000
Executive Appropriations					
Legislature					
345	Digital Wellness, Citizenship, and Safe Technology	HB2/SB3	208/168,216	(300,000)	(1,294,200)
346	Joint Resolution Authorizing Pay of In-session Employees (S.J.R. 6)	BofB/Carries		29,600	29,600
347	Legislative Offices Budget Adjustments	HB2	Multi	1,000,000	500,000
348	Reallocate International Travel Liaison - Out	HB2	207	0	(100,000)
Utah National Guard					
349	Camp Williams West Traverse Sentinel Landscape	HB2	209	0	3,000,000
350	National Guard Eliminate Underutilized Vehicles	HB2	209	(2,100)	0
351	National Guard Facility Utilities Increases	HB2	209	300,000	0
352	National Guard Reenlistment Bonus	BofB/Carries		0	3,350,000
353	National Guard State Tuition Assistance	HB2	209	0	1,650,000
Veterans and Military Affairs					
354	Advanced Air Mobility Center of Excellence & Ecosystem Accelerator	HB2	211	0	1,150,000
355	Best Defense Foundation	HB2	211	0	500,000
356	Counselors for Military School Children Expansion	HB2	211	400,000	0
357	Military & Veterans Families Programs Manager	HB2	210	150,000	0
358	USS Utah Commissioning Celebration	HB2	211	0	50,000
359	Utah Defense Alliance	HB2	211	(250,000)	0
360	Utah Golf Foundation Veterans on Course	HB2	211	0	40,000
Capitol Preservation Board					
361	North Building Operations and Maintenance	HB2	203	0	(1,382,600)
362	Executive Appropriations Total			1,327,500	7,492,800
363	Grand Total			145,504,200	969,146,900