

**Additional Proposed Funding Items, 2024 General Session**

General Fund, Income Tax Fund, and Select Other Sources  
 Executive Appropriations Committee - February 29, 2024

	a Funding Item	b EAC Meeting 2/29	
		Ongoing	c One-Time
<b>Business, Economic Development, and Labor</b>			
* Funded in Another Committee / Revenue Transfer			
1	Tax Refund Amendments (H.B. 89)	(570,000)	405,000
<b>Commerce</b>			
2	Artificial Intelligence Amendments (S.B. 149)	(95,000)	1,105,800
3	Automatic Renewal Contract Requirements (H.B. 174)	14,300	1,800
4	Behavioral Health Licensing Amendments (S.B. 26)	10,400	0
5	Charitable Solicitations Act Amendments (H.B. 43)	76,900	(37,400)
6	Commercial Filing Amendments (S.B. 43)	26,400	15,000
7	Construction Trade Amendments (H.B. 483)	31,700	0
8	Home Solar Energy Amendments (H.B. 215)	15,600	0
9	Life Coaching Requirements (S.B. 251)	11,100	5,600
10	Prelitigation Panel Investigator	107,000	0
11	Social Media Regulation Amendments (S.B. 194)	144,000	0
<b>Cultural and Community Engagement</b>			
12	Golden Spike Monument (S.C.R. 6)	0	1,000,000
13	Hill Aerospace Museum	75,000	0
14	Ogden Pioneer Days Rodeo - Miss Rodeo Utah/Utah Cowboy Hall of Fame	75,000	0
15	UServe Service Fellowship Program (S.B. 206)	1,300,000	2,000,000
<b>Governor's Office of Economic Opportunity</b>			
16	First Home Investment Zone Act (S.B. 268)	123,000	0
17	Immigration & Integration Center Director	200,000	0
18	Industrial Assistance Fund Correction	0	2,000,000
19	Military Installation Development Authority Modifications (S.B. 169)	421,800	0
20	San Juan Hospital Building Replacement Loan	0	12,500,000
21	Tourism Marketing Performance Fund Adjustment	(800,000)	106,200
22	United Way of Northern Utah	0	700,000
23	Utah Consular Corps	0	30,000
24	Utah Diplomacy Program	0	50,000
25	Utah Refugee Scouting	0	250,000
<b>Tax Commission</b>			
26	Electronic Cigarette Amendments (S.B. 61)	0	20,500
27	Registration of Novel Vehicles (H.B. 441)	0	43,100
28	Utah Fairpark Area Investment and Restoration District (H.B. 562)	133,900	10,100
29	Utah Fits All Scholarship Program Amendments (H.B. 529)	31,000	16,300
30	<b>Business, Economic Development, and Labor Total</b>	<b>1,332,100</b>	<b>20,222,000</b>
<b>Executive Offices and Criminal Justice</b>			
<b>Attorney General</b>			
31	Bias Incident Reporting (H.B. 127)	0	42,000
32	Children's Device Protection Act (S.B. 104)	402,000	0
33	Firearms Financial Transaction Amendments (H.B. 406)	58,400	9,700
<b>Corrections</b>			
34	Criminal Justice Modifications (S.B. 213)	(1,039,900)	0
35	Drug Sentencing Modifications (H.B. 68)	65,600	0

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Funding Item		EAC Meeting 2/29	
		Ongoing	One-Time
<b>Courts</b>			
36	Amendments to Mandatory Courses for Family Law Actions (H.B. 337)	(13,200)	34,000
37	American Fork Courthouse Rent Increase	0	836,000
38	Case Backlog Judges	0	1,600,000
39	Court-ordered Treatment Modifications (H.B. 299)	6,600	50,000
40	Criminal Accounts Receivable Amendments (H.B. 21)	0	21,000
41	Criminal Code Recodification and Cross References (H.B. 15)	0	43,000
42	Domestic Violence Amendments (S.B. 110)	68,100	0
43	Domestic Violence and Family Law Legal Aid UCA 78A-2-112	0	200,000
44	IT Essential Software Funding	0	866,000
45	Joint Resolution Amending Rules of Civil Procedure on Change of Judge as a Matter of Right (H.J.R. 8)	17,100	49,600
46	Joint Resolution Dissolving Richmond City Justice Court (S.J.R. 10)	21,400	9,400
47	Judiciary Amendments (S.B. 70)	977,700	0
48	Juvenile Justice Revisions (H.B. 362)	23,300	0
49	Unlawful Kissing of a Child or Minor (H.B. 225)	65,300	(42,900)
<b>Governor's Office</b>			
50	Attorney General ISF	150,000	(150,000)
51	County Correctional Facility Reimbursement Amendments (S.B. 48)	0	1,000,000
52	Court Transcript Fee Amendments (S.B. 167)	40,000	0
53	Governor's Emergency Fund	0	300,000
54	Indigent Defense Amendments (S.B. 160)	60,000	0
55	Security Infrastructure for Domestic Violence Shelters	0	200,000
56	Statewide Sexual Assault and Violence Prevention	0	250,000
<b>Juvenile Justice Services &amp; Corrections Medical</b>			
57	Medicaid Rate Parity for DCFS & JJYS Rates (EOCJ)	272,500	0
58	Placement & Services for DCFS & JJYS High Acuity Clients (EOCJ)	450,800	0
<b>Public Safety</b>			
59	Expungement Revisions (S.B. 163)	245,500	68,400
60	First Responder Mental Health Services Amendments (H.B. 378)	118,900	0
61	Offender Registry Amendments (S.B. 23)	80,000	80,000
62	Victims Services Providers Staffing	1,000,000	0
<b>State Treasurer</b>			
63	Precious Metals Amendments (H.B. 348)	0	50,000
64	State Treasurer Staffing	1,000,000	0
65	<b>Executive Offices and Criminal Justice Total</b>	<b>4,070,100</b>	<b>5,516,200</b>
<b>Higher Education</b>			
<b>Southern Utah University</b>			
66	Southern Utah Museum of Art	0	50,000
67	SUU Land Bank - HWY 56 Phoenix Plaza O&M	162,600	(40,700)
<b>University of Utah</b>			
68	University of Utah Redwood Road Hospital	0	12,500,000
<b>Utah Board of Higher Education</b>			
69	USHE Commercialization Shared Service	250,000	0
70	Western Heritage Sustainability	0	100,000
<b>Utah State University</b>			
71	Golf Course Amendments (S.B. 195)	0	75,000
<b>Utah Valley University</b>			
72	UVU Gary R. Herbert Policy Institute	250,000	0
73	<b>Higher Education Total</b>	<b>662,600</b>	<b>12,684,300</b>

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<b>Infrastructure and General Government</b>			
<b>Capital Budget</b>			
74	Capital Improvement Percentage of Replacement Value	(10,000,000)	20,000,000
75	Rural Town Hall Building Support	250,000	0
76	Statewide Master Plan	0	(25,000,000)
77	Wasatch Canyons Behavioral Health Hospital	0	25,000,000
<b>Department of Government Operations</b>			
78	Data Privacy Amendments (H.B. 491)	2,360,200	600,400
79	Safe Leave Amendments (S.B. 174)	0	9,600
80	Statewide Customer Experience Program	700,000	2,520,100
<b>Transportation</b>			
81	Broadband Infrastructure ARPA Funding	0	(50,000,000)
82	Infrastructure	(5,000,000)	0
83	Pando Protection Project	0	250,000
84	<b>Infrastructure and General Government Total</b>	<b>(11,689,800)</b>	<b>(26,619,900)</b>
<b>Natural Resources, Agriculture, and Environmental Quality</b>			
<b>* Funded in Another Committee / Revenue Transfer</b>			
85	Fairpark Security and Maintenance	1,000,000	0
<b>Agriculture</b>			
86	Agricultural Voluntary Incentive Program (Ag. VIP)	0	1,000,000
87	Grazing Improvement Projects	175,000	0
<b>Environmental Quality</b>			
88	Energy Security Amendments (S.B. 161)	0	1,090,700
89	Environmental Quality Amendments (H.B. 373)	452,500	0
90	Low-Level Radioactive Waste Program	638,900	0
91	Mobile Air Quality Observation System	0	150,000
92	State Implementation Plan (SIP) Coordinator	114,500	0
93	Wastewater Plant Upgrade	0	300,000
<b>Natural Resources</b>			
94	Cove-East Fork Virgin River Watershed Project	0	(5,000,000)
95	Office of Energy Development Additional Staff	236,000	200,000
96	Public Lands Legal Counsel	0	500,000
97	Utah Energy Act Amendments (H.B. 48)	665,000	0
98	<b>Natural Resources, Agriculture, and Environmental Quality Total</b>	<b>3,281,900</b>	<b>(1,759,300)</b>
<b>Public Education</b>			
<b>Minimum School Program</b>			
99	2023 G.S. Deposits to Permanent State School Fund	0	2,417,800
100	Gang Prevention and Intervention	0	2,400,000
<b>State Board of Education</b>			
101	Educator Salary Amendments (S.B. 52)	139,300	0
102	School Employee Firearm Possession Amendments (H.B. 119)	100,000	0
103	Statewide Online Education Program Amendments (H.B. 247)	280,000	624,000
104	<b>Public Education Total</b>	<b>519,300</b>	<b>5,441,800</b>

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<b>Social Services</b>			
Department of Health and Human Services			
105	Adoption Revisions (S.B. 147)	245,000	0
106	Advancing Aid for Torture Survivors	0	200,000
107	Behavioral Health System Amendments (S.B. 27)	174,000	0
108	Communication Awareness Pilot Program (H.B. 561)	0	250,000
109	Enhance Shelter Quality for DCFS Clients	0	370,000
110	Ensuring Nutrition for Vulnerable Seniors	0	500,000
111	LGBTQ+ Youth Resource Center in Logan	0	300,000
112	Medicaid Rate Parity for DCFS & JJYS Rates	4,148,000	0
113	Medicaid Reimbursement Rate Amendments (S.B. 197)	30,000	(30,000)
114	Native American Health Amendments (S.B. 181)	46,200	(44,200)
115	Nursing Home Medicaid Rate Increase	1,000,000	0
116	Placement & Services for DCFS & JJYS High Acuity Clients	6,223,900	2,430,800
117	Psychotropic Medication Oversight Pilot Program Amendments (H.B. 38)	2,599,000	42,600
118	Recreational Therapy for People with Disabilities (S.B. 267)	0	250,000
119	Rural Alzheimer's Disease and Related Dementias awareness campaign	0	80,000
120	School Prescription Amendments (H.B. 475)	4,300	26,000
121	State Public Health Emergency Preparedness & Response	0	310,000
122	Substance Use Treatment in Correctional Facilities (S.B. 212)	269,800	(125,000)
123	Utah Pediatric Trauma Network (UPTN) Support	278,000	0
124	Youth Fee Waiver Amendments (S.B. 223)	28,600	4,800
125	Youth Mental Health & Resiliency program	0	300,000
Workforce Services			
126	Davis County CRC, Supportive Housing Project	0	8,200,000
127	Homeless Shelter Cities Mitigation	2,500,000	0
128	Homelessness and Vulnerable Populations Amendments (H.B. 421)	488,800	2,000,000
129	Low Barrier Shelter	0	25,000,000
130	Nonprofit connection collaborative campus	0	700,000
131	Property Loss Amendments (H.B. 505)	0	100,000
132	Shared Equity Revolving Loan Fund	0	(1,000,000)
133	Statewide Homeless System Support	0	11,800,000
134	Summer Meals for K-12 Students	0	1,110,400
135	<b>Social Services Total</b>	<b>18,035,600</b>	<b>52,775,400</b>
<b>Executive Appropriations</b>			
Legislature			
136	Joint Rules Resolution - Interim Subcommittee Amendments (H.J.R. 30)	9,600	0
137	Legislative Offices Budget Adjustments	0	(500,000)
138	Membership Fee in the Phoenix Correspondence Commission	0	50,000
Restricted Account Transfers - EAC			
139	Firefighter Support Restricted Account	(7,000,000)	0
Veterans and Military Affairs			
140	Veteran Access to State Parks (S.B. 108)	0	200,000
141	<b>Executive Appropriations Total</b>	<b>(6,990,400)</b>	<b>(250,000)</b>
142	<b>Grand Total</b>	<b>9,221,400</b>	<b>68,010,500</b>