

**Index of Budget Adjustments**

2024 General Session - General Fund, Income Tax Fund, and Select Other Funds  
 March 1, 2024

	a Funding Item	b Bill(s)	c Item(s)	d Funded Amounts	
				Ongoing	One-time
<b>Statewide Impact</b>					
Multiple Agencies					
1	Child Care Revisions (H.B. 153)	Revenue		2,300,000	(2,300,000)
2	Income Tax Amendments (S.B. 69)	Revenue		167,700,000	37,100,000
3	Motion Picture Incentives Amendments (H.B. 78)	Revenue		1,000,000	22,000,000
4	Tax Refund Amendments (H.B. 89)	Revenue		(570,000)	405,000
<b>Business, Economic Development, and Labor</b>					
Alcoholic Beverage Services					
5	Alcohol Amendments (H.B. 548)	HB3	179,351	0	170,000
6	Alcohol Beverage Service Compensation Targeted Adjustment	HB2/SB3	58/56	(3,883,100)	(3,883,100)
7	Alcohol Beverage Service New Facility Delayed Personnel Operations	HB2	58	0	(5,438,900)
8	Alcoholic Beverage Services Accounting Transparency Platform	HB2	58	370,000	2,730,500
9	Liquor Store Operations and Maintenance Backout	HB2/SB3	58/56	0	(842,100)
10	Round-up for Pamela Atkinson Homeless Trust Fund	HB2	58	0	150,000
Commerce					
11	Access to Protected Health Information (H.B. 427)	HB3	189	0	10,400
12	Artificial Intelligence Amendments (S.B. 149)	HB3	29,198	0	1,120,800
13	Attorneys for Social Media Support	HB2	61	796,800	0
14	Automatic Renewal Contract Requirements (H.B. 174)	HB3	186	19,300	1,800
15	Behavioral Health Licensing Amendments (S.B. 26)	HB3	194,260	200,000	0
16	Charitable Solicitations Act Amendments (H.B. 43)	HB3	181	7,900	37,400
17	Commercial Filing Amendments (S.B. 43)	HB3	195	26,400	15,000
18	Construction Trade Amendments (H.B. 483)	HB3	190	20,100	0
19	Cosmetology Licensing Amendments (S.B. 112)	HB3	197,362	27,100	1,000
20	Home Solar Energy Amendments (H.B. 215)	HB3	188	15,600	0
21	Licensed School Psychological Practitioner Amendments (H.B. 530)	HB3	192	8,200	6,800
22	Licensing Amendments (H.B. 58)	HB3	183	80,000	0
23	Life Coaching Requirements (S.B. 251)	HB3	201	33,600	5,600
24	Order for Life Sustaining Treatment Amendments (H.B. 200)	HB3	187	9,000	0
25	Pharmacy Amendments (H.B. 132)	HB3	184	600	8,900
26	Residential Construction Amendments (H.B. 152)	HB3	185	3,100	2,600
27	Social Media Regulation Amendments (S.B. 194)	HB3	200,364	144,000	0
28	Social Work Licensure Compact (H.B. 44)	HB3	182	227,600	8,500
29	State Artificial Intelligence Lab Office	HB2	61	0	1,000,000
Cultural and Community Engagement					
30	Agency Fund Balance Review	Multi	Multi	(10,000)	(10,000)
31	AI Education Grant Program Funding (S.B. 84)	HB3	206	0	2,000,000
32	America250 Programming	HB2	77,88	0	500,000
33	Ancient Human Remains Recovery	HB2	90	0	500,000
34	Arts & Museums General Operating Grants	HB2	86	0	2,000,000
35	Cemetery Preservation Grants	HB2	81,90	0	300,000
36	Golden Spike Monument (S.C.R. 6)	HB2/HB3	87/216	0	2,000,000
37	Hill Aerospace Museum	HB2/HB3	Multi	175,000	0
38	Ogden Pioneer Days Rodeo - Miss Rodeo Utah/Utah Cowboy Hall of Fame	HB2/HB3	88/217	150,000	0
39	Public Art Funding Amendments (S.B. 144)	HB3	213	85,000	0
40	St. George Musical Theater Construction	HB2	87	0	1,000,000
41	UServe Operations	HB2	79	450,000	0
42	UServe Service Fellowship Program (S.B. 206)	SB206	1	1,300,000	2,000,000

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<i>a</i>		<i>b</i>	<i>c</i>	<i>d</i>		<i>e</i>
Funding Item				Funded Amounts		
		Bill(s)	Item(s)	Ongoing	One-time	
<b>Governor's Office of Economic Opportunity</b>						
43	2024 PGA Korn Ferry Tour Utah Championship	SB3	71	0	75,000	
44	Breaking Barriers	HB2	67	0	150,000	
45	Central Utah Agri-Park	HB2	67	0	1,000,000	
46	First Home Investment Zone Act (S.B. 268)	HB3	207	123,000	0	
47	Foreign Direct Investment Incentive	HB2	74	200,000	0	
48	Hildale City Maxwell Park	HB2	67	0	3,079,000	
49	Housing Capacity, Infrastructure, and Market Analysis	HB2	65	0	250,000	
50	Immigration & Integration Center Director	HB3	204	200,000	0	
51	Industrial Assistance Fund Replenishment	HB3/SB4	Multi	0	2,000,000	
52	Military Installation Development Authority Modifications (S.B. 169)	Unfunded		0	0	
53	Reallocate International Travel Liaison - In	HB2	74	0	100,000	
54	Rural Communities Opportunity Grant	HB2	65	0	5,250,000	
55	San Juan Hospital Building Replacement Loan	Multi	Multi	0	20,000,000	
56	Sundance Institute	HB2	67	0	1,375,000	
57	Taste Utah "Let's Eat Out"	HB2	67	0	200,000	
58	Tourism Marketing Performance Fund Adjustment	HB2/HB3	Multi	(1,000,000)	0	
59	United Way of Northern Utah	HB3	209	0	700,000	
60	Utah Advanced Materials Manufacturing Initiative	HB2	67	0	1,000,000	
61	Utah Consular Corps	HB3	209	0	30,000	
62	Utah Diplomacy Program	HB3	209	0	50,000	
63	Utah Refugee Scouting	HB3	209	0	250,000	
64	Utah Sports Commission: Sports and Olympic Event Funding	HB2	75	0	3,000,000	
65	Utah Tech Week	HB2	67	0	250,000	
66	Utah Trade & Economy Asia Partnership	HB2	74	300,000	0	
67	Utah Workforce Housing Advocacy	HB2	67	0	1,000,000	
<b>Insurance</b>						
68	Attorney General ISF for Administration	HB2	93	115,000	0	
69	Financial Regulator	HB2	93	142,000	0	
70	Medical Preauthorization Amendments (S.B. 275)	HB3	33,221	9,300	22,500	
71	Property & Casualty Market Examiners	HB2	93	256,000	0	
72	Research Consultant	HB2	93	155,000	0	
73	State Mandated Insurer Payments	HB2	242	1,222,000	0	
<b>Labor Commission</b>						
74	Elevator Inspector Vehicle Funding Adjustment	HB2	95	0	(24,100)	
<b>Tax Commission</b>						
75	Electronic Cigarette Amendments (S.B. 61)	HB3	Multi	0	20,500	
76	Registration of Novel Vehicles (H.B. 441)	HB3	228	0	43,100	
77	Tax Commission Nonlapsing Balance	HB2/SB3	98/91	0	(500,000)	
78	Tax Litigation - Expert Witness Costs	HB2	98	0	500,000	
79	Utah Fairpark Area Investment and Restoration District (H.B. 562)	HB3	Multi	133,900	10,100	
80	Utah Fits All Scholarship Program Amendments (H.B. 529)	HB3	Multi	121,000	16,300	

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				Ongoing	One-time
<b>Executive Offices and Criminal Justice</b>					
<b>Attorney General</b>					
81	Children's Device Protection Act (S.B. 104)	HB3	Multi	402,000	0
82	Contract Attorneys	HB2	3	0	(865,100)
83	Criminal Appeals Attorneys	HB2	1	450,000	0
84	Criminal Justice Prosecution Policy Advocacy and Education	HB2	1	0	500,000
85	Firearms Financial Transaction Amendments (H.B. 406)	HB3	1,78	58,400	9,700
86	Prosecution Council Reduction	HB2	4	(90,000)	0
87	Special Prosecution Attorneys	HB2	1	400,000	0
88	Utah Crime Stoppers	HB2	1	0	127,000
89	Victim Targeting Reporting (H.B. 127)	Not Passed		0	0
<b>Board of Pardons and Parole</b>					
90	Board of Pardons Adjustment	HB2	5	0	(200,000)
91	Board of Pardons IT Project	HB2	5	0	500,000
92	Nonlapsing Balance	SB3	5	0	(500,000)
93	Public Outreach & Transparency	HB2	5	130,000	0
<b>Corrections</b>					
94	Adult Probation & Parole Utah County Community Correctional Center Operations	SB3	6	0	(1,050,000)
95	Certified Staff Compensation	HB2	6	13,025,000	0
96	Criminal Justice Amendments (H.B. 366)	HB3	Multi	146,800	(24,400)
97	Criminal Justice Modifications (S.B. 213)	HB3	Multi	387,600	1,357,000
98	Department of Justice "Captain Your Story"	HB2	6	0	450,000
99	Drug Sentencing Modifications (H.B. 68)	HB3	82,87	65,600	0
100	Enticement of Minor Amendments (2023 G.S. - S.B. 169) - Delayed Impact	SB3	6	0	(5,500)
101	Human Smuggling Amendments	SB3	6	0	(32,000)
102	Jail Contracting	HB6	98	3,109,800	0
103	Law Enforcement Employee Overtime Amendments (H.B. 271)	HB3	89	1,951,200	0
104	Mosquito Abatement and Educational Project	SB3	6	0	51,000
105	Overtime Management	HB2	6	0	6,000,000
106	Prison Safety & Risk Mitigation	HB2	6	1,400,000	400,000
107	Property and Financial Offense Amendments	HB2/SB3	6/6	(46,000)	(138,000)
108	Property Theft Amendments	SB3	6	0	(127,400)
109	School Threat Penalty Amendments (H.B. 14)	HB3	86	45,000	0
110	Software Tools to Improve Corrections Outcomes	HB2	6	0	375,000
<b>Courts</b>					
111	Amendments to Mandatory Courses for Family Law Actions (H.B. 337)	HB3	103	(13,200)	34,000
112	American Fork Courthouse Rent Increase	HB3	7,118	0	836,000
113	Bail Amendments (H.B. 356)	HB3	105	0	9,800
114	Case Backlog Judges	HB3	3,93	0	1,600,000
115	Correctional Facility Amendments (H.B. 26)	HB3	81,95	35,000	0
116	Counterfeit Airbag Amendments (H.B. 537)	HB3	110	6,800	0
117	Court Interpreter Program	HB2/SB3	14/12	701,500	1,411,000
118	Court-ordered Treatment Modifications (H.B. 299)	HB3	102,121	82,000	50,000
119	Courts O&M Backout	HB2	11	0	(33,700)
120	Courts Vacancy Savings/Nonlapsing Balance	SB3	8	0	(600,000)
121	Criminal Accounts Receivable Amendments (H.B. 21)	HB3	94,352	0	21,000
122	Criminal Code Recodification and Cross References (H.B. 15)	HB3	4	0	43,000
123	Criminal Defamation Amendments (H.B. 158)	HB3	98	(1,100)	0
124	Domestic Violence Amendments (S.B. 110)	HB3	115	85,500	0
125	Domestic Violence and Family Law Legal Aid UCA 78A-2-112	HB3	93	0	200,000
126	Evidence Retention Amendments (S.B. 76)	HB3	114,315	8,200	0

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127	Guardian ad Litem Attorney Compensation	HB2/SB3	13/11	500,000	576,000
128	Involuntary Commitment Amendments (H.B. 203)	HB3	99	10,900	0
129	IT Essential Software Funding	HB2/HB3	10/93	0	1,366,000
130	Joint Resolution Amending Rules of Civil Procedure on Change of Judge as a Matter of Right (H.J.R. 8)	HB3	111	17,100	49,600
131	Joint Resolution Dissolving Richmond City Justice Court (S.J.R. 10)	HB3	6,117	28,100	9,400
132	Joint Resolution Regarding District Court Operations (H.J.R. 22)	HB3	112	(365,800)	0
133	Judiciary Amendments (S.B. 70)	HB3	Multi	1,328,700	0
134	Juvenile Justice Revisions (H.B. 362)	HB3	106	23,300	0
135	Lewdness Involving a Child Amendments (H.B. 424)	HB3	109	7,600	0
136	Restitution Revisions (H.B. 218)	HB3	100	10,200	0
137	Threat of Violence Amendments (H.B. 147)	HB3	97	23,800	0
138	Unlawful Kissing of a Child or Minor (H.B. 225)	HB3	88,101	77,500	(42,900)
139	Vacancy Savings-Nonlapsing Balance	SB3	11	0	(45,000)
Governor's Office					
140	Attorney General ISF	HB2/HB3	18/123	150,000	0
141	County Correctional Facility Reimbursement Amendments (S.B. 48)	SB48	1	0	1,000,000
142	Court Transcript Fee Amendments (S.B. 167)	HB3	126	40,000	0
143	Factual Innocence	HB2	15	0	390,100
144	Federal Funds Contingency Planning (H.B. 59)	HB3	246	25,100	1,500
145	Governor's Emergency Fund	HB3	10	0	300,000
146	Indigent Defense Amendments (S.B. 160)	HB3	125,378	60,000	0
147	Juvenile Justice Prevention Through Long-term Mentoring	HB2	17	0	100,000
148	LeRay McAllister Program Balance	HB2	18	0	(100)
149	Lt. Gov. - Incorporation Studies	SB3	171	0	100,000
150	Public Safety and Firefighter Tier II Retirement Enhancements	HB3/SB8	Multi	1,375,100	0
151	Security Infrastructure for Domestic Violence Shelters	HB2/HB3	Multi	0	500,000
152	State Boards and Commissions Modifications (H.B. 532)	HB3	Multi	(16,300)	0
153	Statewide Sexual Assault and Violence Prevention	HB3	139	0	250,000
154	Strangulation Forensic Exam Reimbursement Program	HB2	17	0	200,000
155	Utah Debate Commission	HB3/SB3	11/14	0	225,000
Juvenile Justice Services & Corrections Medical					
156	No Climb Security Fencing	HB3	12	0	1,398,400
Office of the State Auditor					
157	Infrastructure Financing Districts (H.B. 13)	HB3	132	16,000	8,000
158	Sex-based Designations for Privacy, Anti-bullying, and Women's Opportunities (H.B. 257)	HB3	14	0	20,000
Public Safety					
159	Aero Bureau Operations	HB2	31	300,000	1,670,000
160	Alcohol Law Enforcement Cost Share	HB2	213	(77,500)	0
161	Amendments to Expungement (H.B. 352)	HB3	Multi	185,900	306,200
162	Box Elder Facility Operations & Maintenance Backout	SB3	26	0	(11,800)
163	DUI Enforcement Cost Share	SB3	26	0	(500,000)
164	Electronic Cigarette and Other Nicotine Product Amendments (S.B. 133)	SB133	1	750,000	250,000
165	Emergency Medical Services (EMS) Operations	HB2	31	169,500	1,740,000
166	Expungement Revisions (S.B. 163)	HB3	149	37,000	0
167	First Responder Mental Health Amendments (2023 GS H.B. 59) (EOCJ)	HB2	31	56,900	0
168	First Responder Mental Health Services Amendments (H.B. 378)	HB3	142	118,900	0
169	Lethality Assessment Program Staff	HB2	31	0	110,000
170	Offender Registry Amendments (S.B. 23)	HB3	146	80,000	80,000
171	P.O.S.T. Training Reporting and Management Application	SB3	25	0	15,000
172	Removal of Dangerously Exposed Personal Information (H.B. 538)	HB3	164	60,000	0

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Funding Item				Funded Amounts	
		Bill(s)	Item(s)	Ongoing	One-time
173	Road Rage Public Education Campaign (H.B. 30)	HB3/HB30	Multi/1	68,900	19,400
174	School Safety Amendments (H.B. 84)	HB84	1	2,118,100	42,300
175	Sworn Officer Vacancy Savings	SB3	26	0	(1,300,000)
176	UHP Overtime	HB2	31	0	1,000,000
177	Utah Pediatric Trauma Network (UPTN) Support	HB3	139	278,000	0
178	Victim Information Notification (VINE) Contract Renewal	HB2	31	0	330,000
179	Victims Services Providers Staffing	HB3	277	1,000,000	0
180	West Davis Corridor Officers	HB2	31	545,200	255,000
<b>State Treasurer</b>					
181	Investment for Financial Education	HB2	33	0	100,000
182	Precious Metals Amendments (H.B. 348)	HB3	151	0	50,000
183	State Treasurer Investment Amendments (H.B. 572)	HB3	Multi	1,800	17,000,000
<b>Higher Education</b>					
<b>Dixie Technical College</b>					
184	Shared Access and Outreach for Technology Careers	HB2	149,277	0	170,000
<b>Salt Lake Community College</b>					
185	Math Foundations	HB2	138,273	250,000	0
<b>Snow College</b>					
186	Rural Student Scholarship Initiative	HB2	133,269	0	250,000
<b>Southern Utah University</b>					
187	Cultural Tourism Stabilization	HB2	130,266	0	300,000
188	Highway 56 Phoenix Plaza O&M	HB3	287	162,600	(40,700)
189	Southern Utah Museum of Art	HB3	287	0	50,000
<b>University of Utah</b>					
190	Medical School Expansion	HB2/HB3	Multi	0	800,000
191	Presidential Debate (via Division of Finance)	HB3	154	0	2,500,000
192	University of Utah Redwood Road Hospital	HB3	51	0	12,500,000
<b>Utah Board of Higher Education</b>					
193	Equal Opportunity Initiatives (H.B. 261)	HB3	Multi	440,000	295,000
194	Higher Education Amendments (S.B. 192)	HB3/SB192	Multi/1	20,000,000	0
195	Higher Education Application Fee Waiver	SB3	Multi	0	2,706,500
196	Higher Education Course - Abuse Defense	HB2	141	168,000	0
197	Higher Education General Reductions	HB2	Multi	(20,728,200)	20,728,200
198	Higher Education One-Time O&M Adjustments	HB2/SB3	Multi	0	(9,046,100)
199	Life Sciences Workforce Initiative	HB2	144	2,000,000	2,000,000
200	Northstar Enterprise System	SB3	125	0	1,500,000
201	Performance Funding Restricted Account Balances	HB2/SB3	245/212	(7,169,900)	(24,648,000)
202	Talent Ready Connections	HB2	144	0	1,000,000
203	Technical College Equipment	HB2	141	0	5,000,000
204	Technical Colleges Attorney General	HB2	141	255,600	0
205	Technical Colleges Growth	HB2	Multi	6,657,000	0
206	USHE Commercialization Shared Service	HB2/HB3	144/293	500,000	1,750,000
207	USHE Marine Sciences Laboratory Partnership	HB2	141	0	1,500,000
208	Western Heritage Sustainability	HB3	290	0	100,000
<b>Utah State University</b>					
209	Statewide Energy Education & Workforce Initiative	HB2/HB3	Multi	2,100,000	450,000
210	Utah Forest Restoration Institute	HB2/HB3	Multi	765,000	55,000
211	Utah-MEP Alliance Funding	HB2	123,259	0	884,000
<b>Utah Tech University</b>					
212	Digital Forensics Crime Lab Training Expansion	HB2	136,271	100,000	0
213	Higher Education for Incarcerated Youth Program	HB2	136,271	0	150,000

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Utah Valley University					
214	Civic Thought and Leadership Initiative	HB2	131,267	0	1,500,000
215	Utah Fire & Rescue Academy - Mobile ARFF Training Prop (S.B. 119)	HB3	289,404	125,000	750,000
216	Utah Valley University Jobs CEO Council	HB2	131,267	0	300,000
217	UVU Gary R. Herbert Policy Institute	HB3	288	250,000	0
Weber State University					
218	Educating High-Temperature Materials Engineers for Hypersonics	HB2	127,263	0	1,450,000
<b>Infrastructure and General Government</b>					
Capital Budget					
219	Capital Improvement Percentage of Replacement Value	HB3/SB6	167/72	31,980,900	20,000,000
220	Construction Inflation on Previous Projects	SB3	217	0	(16,815,000)
221	Family Promise of Ogden Building	HB2	50	0	1,100,000
222	Huntsman Cancer Institute Vineyard Cancer Research	HB2	Multi	662,700	74,337,300
223	Land Bank Unused Funding	SB3	42	0	(673,000)
224	Ogden Weber Technical College (Additional Amount)	HB2	Multi	630,100	64,230,100
225	Rural Town Hall Building Support	HB3	168	0	250,000
226	Salt Lake Veterans Home Construction	HB2	48,248	0	10,000,000
227	Snow College Social Science Classroom & Lab Building (Additional Amount)	HB2/HB3	Multi	455,100	18,969,400
228	Statewide Master Plan	HB2/HB3	Multi	0	100,000,000
229	Statewide Survey Monuments: Replacement and Restoration	HB2	45	500,000	0
230	U of U Dedicated Allocation	HB2	249	0	(260,600)
231	Wasatch Canyons Behavioral Health Hospital	HB3	21	0	25,000,000
Debt Service					
232	Adjustments for GO Bond Debt Service	HB2	51,247	0	892,600
Department of Government Operations					
233	Adjusting the Funding Mix to the CIO	HB2	44	(450,000)	0
234	Adjusting the Funding Mix to the Executive Directors Office	HB2	38	(500,000)	0
235	Artificial Intelligence Pilot Program	HB2	44	0	520,000
236	Caregiver Compensation Amendments (S.B. 32)	HB3	20,161	1,400	200
237	Case Management System	SB3	34	0	(250,000)
238	Data Privacy Amendments (H.B. 491)	HB3	Multi	2,360,200	610,400
239	DFCM Administration Lapsing Amount	SB3	30	0	(264,000)
240	Eliminating General Fund from ISF	HB2/SB3	230/194	(600)	(600)
241	Executive Targeted Compensation Reallocation	HB3/SB8	Multi	(20,900)	(20,900)
242	Expanded Medicaid Coverage for Inmates (H.B. 501)	HB3/HB501	Multi/1	(25,000)	(800)
243	Finance Staff Retention	HB2	39	1,330,400	0
244	New Manti Courthouse Juvenile Courtroom Build-out	HB2	37,248	0	800,000
245	Property Insurance Premium Stabilization	HB2/SB3	228/193	0	27,250,000
246	Reallocate to Finance from Executive Directors Office	HB2	39	500,000	0
247	Safe Leave Amendments (S.B. 174)	HB3	158,367	0	9,600
248	State & Local Cybersecurity Grant Program Match	HB2	44	0	3,893,600
249	Statewide Customer Experience Program	HB3	163	700,000	2,520,100
250	Utah Judicial Conduct Commission Ongoing Funding	HB2	41	217,500	224,700
251	Verifiable Digital Credentials	HB2/SB3	44/38	0	515,000

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Rev Transfers - IGG					
252	ARPA SLFRF Interest	SB3	214	0	(51,000,000)
253	DFCM Contingency Fund Reductions	SB3	214	0	(10,610,100)
254	DFCM Project Reserve Fund Reductions	SB3	214	0	(345,600)
Transportation					
255	Broadband Infrastructure ARPA Funding	HB3	22,73	0	50,000,000
256	Bus Storage & Maintenance Facility	HB2	57	0	5,000,000
257	Central Wasatch Mountains Projects	SB3	54	0	200,000
258	Federal Rail Grant	SB6	24	0	40,000,000
259	Infrastructure	HB3/SB6	390/113	330,000,000	775,000,000
260	Pando Protection Project	HB3	170	0	250,000
261	Point of the Mountain Transit Stop (TTIF)	HB2	253	0	50,000,000
262	Power District Transportation Study	HB2	57	0	500,000
263	Provo Airport Terminal Expansion	HB2	57	0	5,000,000
264	Saint George Regional Airport Control Tower	HB2	57	0	15,000,000
265	State Airplanes Operation and Maintenance Costs (GF Increase)	HB2/SB3	52/44	400,000	(750,000)
266	UTA Fuel Depot District Ongoing Appropriation	HB2/SB3	57/54	(1,913,700)	(1,913,700)
Utah Education and Telehealth Network					
267	Education Software	HB2	35	0	4,000,000
Natural Resources, Agriculture, and Environmental Quality					
Agriculture					
268	Agricultural Voluntary Incentive Program (Ag. VIP)	HB3	297	0	1,000,000
269	Food Security Processing Grants	HB2	165	0	1,000,000
270	Grazing Improvement Projects	HB2/HB3	168/296	0	1,175,000
271	LeRay McAllister Working Farm & Ranch Fund	HB2	170,246	1,000,000	0
272	Predator Control Program Funding	HB2	167	300,000	300,000
273	Resource Conservation Staff	HB2/SB3	170/142	200,000	200,000
274	Spanish Fork Veterinary Lab Staff	HB3	294	175,000	0
275	State Slaughter Plant Inspectors	SB3	135	0	(261,900)
276	Utah Future Farmers of America Funding (FFA)	HB2	161	0	500,000
Environmental Quality					
277	Emissions Reduction Amendments Fiscal Note	HB3	301	0	52,400
278	Energy Security Amendments (S.B. 161)	HB3	Multi	0	1,090,700
279	Environmental Quality Amendments (H.B. 373)	HB3	302,308	(32,500)	0
280	Low-Level Radioactive Waste Program	HB2/HB3	177/384	638,900	0
281	Mobile Air Quality Observation System	HB3	301	0	150,000
282	Mountain Green Wastewater Plant Upgrade	HB3	376	0	300,000
283	State Implementation Plan (SIP) Coordinator	HB3	301	114,500	0
Natural Resources					
284	Atlantis USA Foundation	HB2	184	0	700,000
285	Cove-East Fork Virgin River Watershed Project	HB2/HB3	188/309	0	9,000,000
286	Critical Minerals: Advanced Mapping and Quantification	HB2	187	0	400,000
287	Duchesne City and Myton City Defense Fund	HB2/HB3	Multi	0	300,000
288	Endangered Species Listing Prevention & Recovery	HB2	186	0	2,000,000
289	Energy Infrastructure Amendments (H.B. 124)	HB3	319	(1,000)	0
290	Energy Planning Contract Funding	SB3	164	0	75,000
291	Fish Hatcheries Funding Swap	HB2/SB3	192/158	0	(1,198,800)
292	Forestry, Fire, and State Lands Harmful Algal Bloom Funding	HB2	184	(200,000)	200,000
293	Generational Water Infrastructure Amendments (S.B. 211)	HB3/SB211	159/1	1,000,000	3,002,500
294	Great Salt Lake Investments	HB2	199	0	10,000,000
295	Great Salt Lake Split-Season Lease Project	HB2	199	0	170,600

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Funding Item		Funded Amounts			
		Bill(s)	Item(s)	Ongoing	One-time
296	Great Salt Lake Watershed Measurement Infrastructure	HB2	189	1,000,000	1,000,000
297	Groundwater Assessment of Cache Valley	HB2	189	0	567,400
298	Industrial Hemp Amendments (H.B. 52)	HB3	Multi	375,400	44,900
299	Ogden Canyon Water Line	SB3	155	0	5,000,000
300	Professional Services - Public Lands Issues	HB2	193	0	650,000
301	Public Lands Legal Counsel	HB3	312	0	500,000
302	San Rafael Energy Research Center (H.B. 410)	HB3/HB410	Multi/1	0	2,000,000
303	Shared Stewardship	HB2	184	0	2,500,000
304	Snake Valley Aquifer Advisory Council Amendments (H.B. 57)	HB3	313	(7,900)	0
305	State Management of Wolves	HB2	183	0	250,000
306	Telematics Devices for DNR Fleet, Reversal	HB2/SB3	Multi	(21,200)	(21,200)
307	Utah Energy Act Amendments (H.B. 48)	HB3	318	665,000	0
308	Water Resources Interstate Streams	HB2	188	(352,800)	0
309	Water Rights Data Management Improvements	HB2	189	0	3,000,000
310	Water Rights Measurement Engineer	HB2	189	205,000	37,500
311	Western Beaver and Cedar Valleys Water Study	HB2	188	0	500,000
312	Wildfire Fuel Crews (H.B. 437)	Unfunded		0	0
313	Wildlife Resources Land Purchase	HB2	191,195	0	8,500,000
Restricted Account Transfers - NRAE					
314	Water Related Changes (H.B. 280)	HB280	1	0	2,500,000
Rev Transfers - NRAE					
315	Fairpark Security and Maintenance	HB3	298	1,000,000	0
<b>Public Education</b>					
Minimum School Program					
316	Adult Education	SB2	Multi	0	(146,200)
317	At-Risk Students- Gang Prevention	SB2	17	(90,500)	0
318	At-Risk Students WPU Weighting Phase-in	SB2	16,18	27,898,300	0
319	Centennial Scholarship Program	SB2	Multi	0	(23,600)
320	Charter School Funding Base Program	SB2	17	0	3,600,000
321	Charter School Local Replacement	SB2	Multi	0	(10,000,000)
322	Concurrent Enrollment	SB2	Multi	0	(27,300)
323	Digital Teaching and Learning	SB2	Multi	19,852,400	(194,600)
324	Dual Immersion	SB2	Multi	0	(23,000)
325	Dual Language Reallocation	SB2	17	7,367,000	0
326	Educational Professional Time	SB2	17	0	74,000,000
327	Effective Teachers in High Poverty Schools	SB2	17	0	801,000
328	Enhancement for Accelerated Students	SB2	Multi	0	(31,500)
329	Excellence in Education and Leadership (S.B. 173)	SB173	1	0	150,000,000
330	Gang Prevention and Intervention	HB3	322	0	2,400,000
331	K-12 School Property Insurance	SB2	17,29	0	101,160,600
332	Math and Science Opportunities	SB2	Multi	0	(216,600)
333	Pupil Transportation Rural Grants to New NESS Formula	SB2	16	1,000,000	0
334	Pupil Transportation Rural School Reimbursement	SB2	21	500,000	0
335	Research Supported Social Skill Development Program	SB2	17,21	0	1,200,000
336	School Fees Amendments (H.B. 415)	HB415	1	0	35,537,800
337	Special Education-Intensive Services	SB2	Multi	0	(333,300)
338	Statutory Enrollment Growth - Property Tax Adjustment	HB1	Multi	(23,454,600)	0
339	Stipends for Future Educators (H.B. 221)	HB221	1	0	8,400,000
340	Teacher and Student Success Program	SB2	17	(15,000,000)	0
341	Teacher Retention (H.B. 431)	HB431	1	0	4,800,000
342	Teacher Salary Supplement	SB2	17	2,000,000	0



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a Funding Item		b Bill(s)	c Item(s)	d Funded Amounts	
				Ongoing	One-time
343	Teacher Salary Supplement Balances	SB2	Multi	0	(12,000,000)
344	Utah Fits All Scholarship Program	SB2	17,21	40,000,000	0
345	WPU Set-Aside for Earmark Amendment	HB1	23	3,023,700	0
346	WPU Value Increase - Discretionary Adjustment	SB2	Multi	50,457,500	0
347	WPU Value Increase - Inflationary Adjustment	HB1	Multi	161,256,600	0
School and Institutional Trust Fund Office					
348	2023 G.S. Deposits to Permanent State School Fund	HB3/SB2	72/Multi	0	(80,477,400)
State Board of Education					
349	Anti-bullying programs in Utah schools	SB2	21,29	0	300,000
350	Assessment and Accountability	SB2	Multi	0	(1,000,000)
351	Assessment to Achievement	SB2	21	0	5,000,000
352	Beverly Taylor Sorenson Arts Learning Program	HB3	322	0	1,000,000
353	Center for School of the Future	HB2/HB3	Multi	200,000	0
354	Child Sexual Abuse Prevention Amendments (S.B. 205)	HB3/SB205	328/1	1,543,800	0
355	Driver Education Fee Restructuring	SB2	17,25	(2,000,000)	0
356	Educator Licensing	SB2	Multi	0	(198,200)
357	Educator Salary Amendments (S.B. 52)	HB3	323,327	139,300	0
358	English Language Learner Software Licenses	SB2	Multi	0	(71,100)
359	General Financial Literacy	SB2	Multi	0	(617,900)
360	High School Service Pilot Program - PED	SB2	21	0	3,000,000
361	Instructional Materials Increase	SB2	27	0	300,000
362	Intergenerational Poverty Interventions	SB2	Multi	(1,010,800)	(79,300)
363	K-12 Computer Science Initiative	SB2	21	1,000,000	6,000,000
364	New Charter Startup Funding	SB2	Multi	0	(1,000,000)
365	Paraeducator to Teacher Scholarships	SB2	21	(24,500)	0
366	Partnership for Student Success	SB2	Multi	0	(32,200)
367	PRIME Expansions	HB3/SB2	Multi	0	3,500,000
368	Public School Discipline and Conduct Plans Amendments (S.B. 159)	SB159	1	0	150,000
369	Rural Utah Student Initiative	SB2	21	0	616,200
370	School Employee Firearm Possession Amendments (H.B. 119)	HB3	140	100,000	0
371	School Safety (H.B. 84)	HB84		2,145,700	100,000,000
372	Small/Rural District Capital Needs	SB2	30	0	30,000,000
373	Software Licenses for Early Literacy	SB2	Multi	0	(5,397,600)
374	State Grant Process Amendments (H.B. 335)	HB3	58	0	100,000
375	Statewide Online Education Program Amendments (H.B. 247)	HB3	330,332	280,000	624,000
376	Student Credential Account (SCA) Statewide Usage	SB2	21	0	3,500,000
377	Supplemental Educational Improvement Matching Grants	SB2	Multi	(133,000)	(42,400)
378	Teacher Licensure Amendments (H.B. 208)	HB3	324	0	270,000
379	Teacher Supplies and Materials Increase (H.B. 105)	HB105	1	0	8,400,000
380	Utah Leading through Effective, Actionable, and Dynamic Education	SB2	Multi	(100,000)	(350,000)
381	Utah Schools for the Deaf and the Blind	SB2	10,14	0	(1,000,000)
Social Services					
Department of Health and Human Services					
382	Adoption Revisions (S.B. 147)	SB147	1	245,000	0
383	Adult Autism Treatment	SB3	211	0	(641,800)
384	Advancing Aid for Torture Survivors	HB3	262	0	200,000
385	Attorney General ISF - 4th District Workload	HB2/SB3	114/107	341,500	341,500
386	Behavioral Health Internships for Social Services Agencies	HB2	107,108	0	2,333,300
387	Behavioral Health Service Codes for Medicaid Reimbursement	SB3	104	0	(10,000)
388	Behavioral Health System Amendments (S.B. 27)	HB3	Multi	174,000	0
389	Bereaved Youth Resources	HB2	107	0	400,000

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Funding Item		Funded Amounts			
		Bill(s)	Item(s)	Ongoing	One-time
390	Bleeding Disorder Nonlapsing Balance	SB3	101	0	(50,000)
391	Children Therapeutic Playground	HB2	111	0	50,000
392	Communication Awareness Pilot Program (H.B. 561)	HB561	1	0	250,000
393	Community Clinic Funding	HB2	108	0	100,000
394	Community Mental Health Medicaid Rate Increase Savings	SB3	104	0	(250,000)
395	Costs Vs Estimates for Dental Hygienist Amendments (S.B. 103 2021 G.S.)	SB3	104	0	(109,500)
396	Delay for Autism Coverage Amendments	SB3	103,104	0	(46,100)
397	Delay for Equal Medicaid Reimbursement Rate for Autism	SB3	104	0	(187,500)
398	Delay for Increase Air Ambulance Medicaid Rate	SB3	104	0	(51,800)
399	Delay for Increase Intermediate Care Facility Medicaid Payment Rates	SB3	104	0	(110,700)
400	Delay for Increasing Acute and Continuous Private Duty Nursing Care	SB3	104	0	(43,700)
401	Delay for Medically Assisted Treatment Administration Fee Increase	SB3	104	0	(11,600)
402	Delay for New Choices Waiver Rate Increase	SB3	104	0	(172,300)
403	Delay for Postpartum Medicaid Coverage Amendments	SB3	103,104	0	(61,600)
404	Delay for Provide Medicaid Annual Wellcare Visits	SB3	104	0	(5,900)
405	DHHS Fleet Reduction	HB2	107	(60,000)	0
406	DHHS Space Utilization Savings	HB2	107	(317,900)	0
407	Diabetes Prevention Program	SB3	104	0	(14,600)
408	Early Childhood Mental Health Services	HB2	111	0	1,000,000
409	Eliminate State Funded Disproportionate Share Hospital Payments	HB2	111	(1,226,400)	0
410	Eliminate State Funding for Graduate Medical Education	HB2	111	(1,836,000)	0
411	Emergency-Only Medicaid Program Savings	HB2/SB3	111/104	(330,000)	(160,000)
412	Enhance Shelter Quality for DCFS Clients	HB3	277	0	370,000
413	Ensuring Nutrition for Vulnerable Seniors	HB2/HB3	112/269	0	2,378,500
414	Fertility Treatment Amendments Implementation Delays	SB3	104	0	(236,800)
415	First Responder Mental Health Amendments (2023 GS H.B. 59)	HB2/SB3	31/106	0	56,900
416	Foster Care Amendments (H.B. 451)	HB3	256	(117,500)	0
417	Foster Children Family Finding Pilot	HB2	114	0	800,000
418	GRANDfamilies Kinship Care	HB2	114	0	750,000
419	Grants for Adoption of Hard-to-Place Kids	HB2	114	0	1,000,000
420	Health and Human Services Comprehensive Rate Review Study	HB2	107	0	250,000
421	Health and Human Services Funding Amendments (H.B. 51)	HB51	1	0	0
422	Health and Human Services Reporting Requirements (S.B. 42)	HB3	252	(7,500)	0
423	Hemp Extract Amendments Reduction 2016 HB 58	HB2	107	(20,000)	0
424	Hiring Delays Correctional Health Services	SB3	200	0	(592,700)
425	Hiring Delays for Medicaid Staff	SB3	103	0	(87,200)
426	Hiring Delays for Medically Complex Children	SB3	103	0	(19,700)
427	Insurance Coverage for Emergency Medical Service Personnel	HB2/SB3	31/106	0	(2,500,000)
428	LGBTQ+ Youth Resource Center in Logan	HB3	262	0	300,000
429	Maliheh Free Clinic Nonlapsing Balance	SB3	101	0	(50,000)
430	Mandated Additional Needs & Youth Aging Out of DCFS & JJYS	HB2	112	10,435,200	(425,300)
431	Medicaid Consensus	Multi	Multi	(57,000,000)	(88,800,000)
432	Medicaid Expansion Fund for all Expansion Costs	HB2/SB3	111/104	(5,600)	(5,600)
433	Medicaid Funding Amendments (H.B. 463)	Not Passed		0	0
434	Medicaid Pharmacy Dispensing Fee	HB2	111	488,000	0
435	Medicaid Rate Parity for DCFS & JJYS Rates	HB3	127,277	4,148,000	0
436	Medicaid Reimbursement Rate Amendments (S.B. 197)	HB3	268	30,000	(30,000)
437	Medical Residency Grants or Forensic Psychiatric Fellowship Grant	SB3	101	0	(2,050,000)
438	Medically Complex Children's Waiver	SB3	104	0	(401,100)
439	Medication for Inmates	HB2/SB3	114/107	(19,300)	(19,300)
440	Medication Therapy Management	SB3	104	0	(16,300)
441	Mental Health "Step-Down" Housing Project	HB3	262	0	8,200,000

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				Ongoing	One-time
442	Native American Health Amendments (S.B. 181)	HB3	Multi	46,200	(44,200)
443	Nursing Home Medicaid Rate Increase	HB3	262	1,000,000	0
444	One Month Delay for HCBS Waiver Rates Increase	SB3	92,104	0	(51,400)
445	PKU Delays and Nonlapsing Balance	SB3	101	0	(112,500)
446	Placement & Services for DCFS & JJYS High Acuity Clients	HB3	Multi	6,223,900	2,430,800
447	Plural Family Resources and Support	HB2	111	0	579,100
448	Prolife Utah Support Life Program	HB2	107	200,000	0
449	Psychotropic Medication Oversight Pilot Program Amendments (H.B. 38)	HB3	Multi	2,599,000	42,600
450	Recreational Therapy for People with Disabilities (S.B. 267)	HB3	272	0	250,000
451	Recycled Medical Device Assistance Expansion	HB2	108	0	493,400
452	Reduce General Fund Deposit to Medicaid Expansion Fund	HB2/HB7	Multi	(30,000,000)	(89,692,400)
453	Reduce Seizure Rescue Medication Training Expenditures	HB2	113	(20,000)	0
454	Regional Forensic Social Work Office	HB2	114	0	851,200
455	Rural Alzheimer's Disease and Related Dementias Awareness Campaign	HB3	42,245	0	80,000
456	School Prescription Amendments (H.B. 475)	HB3	275	4,300	26,000
457	Service Array and Cost Study Funding Reduction	SB3	103	0	(200,000)
458	Services for Families of Homicide Victims	HB2	114	0	250,000
459	Services for People with Disabilities Waiting List	HB2	112	5,000,000	(4,252,300)
460	Six Month Delay for Extended Postpartum Medicaid Benefits	SB3	104	0	(722,500)
461	State Hospital Caseworker	SB3	104	0	(51,800)
462	State Hospital Wing Opening Delay	SB3	104	0	(520,900)
463	State Public Health Emergency Preparedness & Response	HB3	273	0	310,000
464	Student Health Amendments (H.B. 468)	HB3	274	0	7,500
465	Substance Use Treatment in Correctional Facilities (S.B. 212)	HB3	131	269,800	(125,000)
466	Underspending on Implementation of H.B. 430 from the 2019 General Session	Multi	Multi	(1,400)	(1,400)
467	Utah Pregnancy Resource Center Support Life Program	HB2	107	200,000	0
468	Vital Records Special Characters	SB3	100	0	(18,400)
469	Youth Fee Waiver Amendments (S.B. 223)	HB3	Multi	28,600	4,800
470	Youth Mental Health & Resiliency program	HB3	262	0	300,000
Rev Transfers - SS					
471	Cancer Research Restricted Account General Fund Payback	SB3	215	0	(14,900)
472	Organ Donation Fund to Repay the General Fund	SB3	215	0	(216,000)
473	Reimburse General Fund from Pediatric NeuroRehabilitation Fund	SB3	215	0	(10,100)
474	Repayment of State Loan to Start Medical Cannabis	SB3	215	0	(600,000)
Workforce Services					
475	Accessory Dwelling Units	SB3	184	0	(500,000)
476	Affordable Building Amendments (S.B. 168)	HB3	Multi	21,200	0
477	General Assistance Program	SB3	93	0	(80,700)
478	Homeless Services Staffing	HB2/SB3	106/99	0	(510,800)
479	Homeless Shelter Cities Mitigation	HB3	242,381	2,500,000	0
480	Homelessness and Vulnerable Populations Amendments (H.B. 421)	HB3	Multi	488,800	2,000,000
481	Homelessness Services Amendments (H.B. 298)	HB3	243	116,700	100,800
482	Housing & Community Development Staff	HB2	101	238,000	0
483	Law Enforcement First Time Home Buyers	HB2	216	0	3,000,000
484	Low Barrier Shelter	HB3	40,242	0	25,000,000
485	Nonprofit connection collaborative campus	HB3	238	0	700,000
486	Property Loss Amendments (H.B. 505)	Not Passed		0	0
487	Shared Equity Revolving Loan Fund	HB2/HB3	216/356	0	3,000,000
488	Statewide Homeless System Support	HB2/HB3	106/242	10,000,000	11,800,000
489	Summer Meals for K-12 Students	HB3	237,238	0	1,110,400
490	Unemployment Insurance	SB3	98	0	(217,900)

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Funding Item				Funded Amounts		
		Bill(s)	Item(s)	Ongoing	One-time	
<b>Executive Appropriations</b>						
<b>Capitol Preservation Board</b>						
491	North Building Operations and Maintenance	HB2	203	0		(1,382,600)
<b>Legislature</b>						
492	Boards and Commissions Modifications (H.B. 534)	HB3	Multi	(138,500)		0
493	Digital Wellness, Citizenship, and Safe Technology	HB2/SB3	Multi	(300,000)		(300,000)
494	Joint Resolution Authorizing Pay of In-session Employees (S.J.R. 6)	HB3	Multi	29,600		29,600
495	Joint Rules Resolution - Interim Subcommittee Amendments (H.J.R. 30)	HB3	336,342	9,600		0
496	Judicial Rules Review Amendments (H.B. 344)	HB3	334,340	(4,800)		0
497	Legislative Offices Budget Adjustments	HB2/HB3	Multi	1,000,000		0
498	Membership Fee in the Phoenix Correspondence Commission	HB3	345	0		5,000
499	Reallocate International Travel Liaison - Out	HB2	207	0		(100,000)
500	State Boards and Commissions Amendments (H.B. 72)	HB3	333,339	(3,200)		0
<b>Restricted Account Transfers - EAC</b>						
501	Firefighter Support Restricted Account	HB3/SB3	385/26	(7,000,000)		0
<b>Utah National Guard</b>						
502	Camp Williams West Traverse Sentinel Landscape	HB2	209	0		3,000,000
503	National Guard Facility Utilities Increases	HB2	209	300,000		0
504	National Guard State Tuition Assistance	HB2	209	0		1,650,000
505	National Guard Underutilized Vehicles	HB2	209	(2,100)		0
506	Utah National Guard Amendments (H.B. 245)	HB3	347	0		3,350,000
<b>Veterans and Military Affairs</b>						
507	Advanced Air Mobility Center of Excellence & Ecosystem Accelerator	HB2	211	0		1,150,000
508	Best Defense Foundation	HB2	211	0		500,000
509	Counselors for Military School Children Expansion	HB2	211	400,000		0
510	Military & Veterans Families Programs Manager	HB2	210	150,000		0
511	USS Utah Commissioning Celebration	HB2	211	0		50,000
512	Utah Defense Alliance	HB2	211	(250,000)		0
513	Utah Golf Foundation Veterans on Course	HB2	211	0		40,000
514	Veteran Access to State Parks (S.B. 108)	SB108	1	0		200,000