



Revenue Summary

Fiscal Year 2023-2024 Through 8 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2023	FY2024	Change	% Change
Individual Income Tax	\$3,994.9	\$3,879.7	(\$115.2)	-2.9%
State Sales and Use Tax	\$3,034.2	\$3,079.2	\$44.9	1.5%
Corporate Tax*	\$374.9	\$397.7	\$22.8	6.1%
Beer Tax	\$13.0	\$12.7	(\$0.3)	-2.4%
Cigarette Tax	\$50.5	\$46.8	(\$3.7)	-7.3%
Tobacco Tax	\$15.0	\$14.9	(\$0.0)	-0.2%
Insurance Premium Tax	\$106.6	\$114.8	\$8.1	7.6%
Oil and Gas Severance Tax	\$89.1	\$59.1	(\$30.0)	-33.7%
Mining Severance Tax	\$10.5	\$7.3	(\$3.2)	-30.2%
Local Option Sales and Use Taxes	\$1,731.1	\$1,761.4	\$30.3	1.8%
Oil and Gas Conservation Fee	\$7.1	\$5.7	(\$1.4)	-20.0%
911 Emergency Services Telephone Charge	\$43.2	\$44.5	\$1.2	2.8%
Cable/Satellite Excise Tax	\$16.2	\$14.7	(\$1.5)	-9.3%
Mineral Production Withholding	\$41.9	\$39.5	(\$2.3)	-5.6%
Motor Fuel Tax	\$267.1	\$295.2	\$28.2	10.5%
Special Fuel Tax	\$112.4	\$123.3	\$10.9	9.7%
Aviation Fuel Tax	\$4.9	\$4.7	(\$0.3)	-5.2%
Motor Vehicle Registration Fees	\$121.8	\$142.2	\$20.4	16.8%
Local Transportation Corridor Preservation Fee	\$17.3	\$18.0	\$0.7	4.3%
Other Motor Vehicle Taxes and Fees	\$212.4	\$224.5	\$12.1	5.7%
Other Taxes and Fees	\$58.1	\$59.1	\$0.9	1.6%
Total	\$10,322.2	\$10,345.0	\$22.8	0.2%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2023 revenues are through March 07, 2023. FY 2024 revenues are through March 07, 2024.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2022 to 03/07/2023			Transactions from 07/01/2023 to 03/07/2024			Net Amount Change	Net Change%
	Fiscal Year	2023		Fiscal Year	2024			
	Fiscal Month	01 - 08		Fiscal Month	01 - 08			
◆◆◆ BY FUND TYPE ◆◆◆								
----- Fiscal Year 2023 Month 01 - 08 -----			----- Fiscal Year 2024 Month 01 - 08 -----					
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue		
Clearing	1,269,009	(8,340)	1,260,669	1,489,574	473,033	1,962,606	701,938	55.7%
Component Unit	-	-	-	1,514,630	-	1,514,630	1,514,630	
Income Tax/Uniform School	5,002,268,390	(585,695,752)	4,416,572,638	4,998,564,221	(676,423,548)	4,322,140,674	(94,431,964)	-2.1%
Fiduciary Fund	1,901,792,838	(8,520,382)	1,893,272,456	1,936,882,309	(11,203,042)	1,925,679,267	32,406,811	1.7%
General Fund Restricted	175,041,382	7,598,041	182,639,423	187,758,715	7,826,490	195,585,205	12,945,782	7.1%
General Fund Unrestricted	2,542,274,552	(26,718,456)	2,515,556,096	2,544,883,324	(35,927,976)	2,508,955,349	(6,600,747)	-0.3%
Proprietary Fund	33,524,778	-	33,524,778	34,510,146	-	34,510,146	985,368	2.9%
Special Revenue	145,378,710	(438,505)	144,940,205	147,867,224	(680,094)	147,187,131	2,246,926	1.6%
Transportation Fund	509,233,694	(18,811,072)	490,422,622	563,449,245	(15,637,653)	547,811,591	57,388,970	11.7%
Transportation Investment Fund	644,003,767	-	644,003,767	659,653,875	-	659,653,875	15,650,108	2.4%
Net Revenue	10,954,787,121	(632,594,467)	10,322,192,654	11,076,573,264	(731,572,790)	10,345,000,474	22,807,820	0.2%

Revenue and Refund Comparison	Transactions from 07/01/2022 to 03/07/2023			Transactions from 07/01/2023 to 03/07/2024			Net Amount Change	Net Change%
	Fiscal Year	2023		Fiscal Year	2024			
	Fiscal Month	01 - 08		Fiscal Month	01 - 08			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
----- Fiscal Year 2023 Month 01 - 08 -----			----- Fiscal Year 2024 Month 01 - 08 -----					
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue		
911 Emergency Services Telephone Charge:	35,626,535	7,600,191	43,226,725	36,645,274	7,805,315	44,450,589	1,223,863	2.8%
General Fund Restricted								
Statewide Unified E-911 Emergency Services	240,759	7,602,331	7,843,090	228,500	7,830,899	8,059,399	216,310	2.8%
Utah Statewide Radio System - Emergency Services	16,563,723	-	16,563,723	17,011,260	-	17,011,260	447,538	2.7%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	1,581,403	-	1,581,403	1,868,187	-	1,868,187	286,784	18.1%
Special Revenue								
Public Safety Answering Point - Local Dispatch	16,778,385	(2,140)	16,776,244	17,098,445	(25,585)	17,072,861	296,616	1.8%
Universal Public Telecommunications Service	462,265	-	462,265	438,881	-	438,881	(23,384)	-5.1%
Aviation Fuel Tax:	4,979,418	(31,037)	4,948,381	4,737,556	(47,686)	4,689,870	(258,511)	-5.2%
Transportation Fund								
Aviation Fuel Tax	4,979,418	(31,037)	4,948,381	4,737,556	(47,686)	4,689,870	(258,511)	-5.2%
Beer Tax:	12,989,953	(636)	12,989,316	12,676,863	(1,003)	12,675,860	(313,457)	-2.4%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	7,430,311	-	7,430,311	7,625,003	-	7,625,003	194,691	2.6%
General Fund Unrestricted								
Beer Tax	5,559,641	(636)	5,559,005	5,051,860	(1,003)	5,050,857	(508,148)	-9.1%
Cable/Satellite Excise Tax:	16,207,809	-	16,207,809	14,693,501	-	14,693,501	(1,514,309)	-9.3%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	16,207,809	-	16,207,809	14,693,501	-	14,693,501	(1,514,309)	-9.3%



Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 3/11/2024

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 08 -----			----- Fiscal Year 2024 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Cigarette Tax:	50,565,378	(63,651)	50,501,726	47,010,852	(196,829)	46,814,023	(3,687,704)	-7.3%		
General Fund Restricted										
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%		
General Fund Unrestricted										
Cigarette Stamp Tax	42,615,378	(63,651)	42,551,726	39,060,852	(196,829)	38,864,023	(3,687,704)	-8.7%		
Corporate Tax:	477,834,426	(102,971,287)	374,863,139	479,502,307	(81,803,657)	397,698,650	22,835,511	6.1%		
Income Tax/Uniform School										
Corporate Tax	477,834,426	(102,971,287)	374,863,139	479,502,307	(81,803,657)	397,698,650	22,835,511	6.1%		
Corporate Tax transfers - Income Tax Fund	(84,063,974)	-	(84,063,974)	(88,395,702)	-	(88,395,702)	(4,331,728)	5.2%		
Corporate Tax transfers - Uniform School Fund	84,063,974	-	84,063,974	88,395,702	-	88,395,702	4,331,728	5.2%		
Individual Income Tax:	4,477,584,322	(482,710,889)	3,994,873,432	4,474,301,025	(594,597,296)	3,879,703,729	(115,169,703)	-2.9%		
Income Tax/Uniform School										
Individual Income Tax - Final Payments	614,969,839	(475,134,166)	139,835,673	544,802,415	(588,394,741)	(43,592,326)	(183,427,999)	-131.2%		
Individual Income Tax - Withholding	3,297,589,970	(7,576,723)	3,290,013,247	3,371,736,593	(6,202,555)	3,365,534,038	75,520,791	2.3%		
Individual Income Tax - Withholding - Passthrough SALT	565,024,512	-	565,024,512	557,762,017	-	557,762,017	(7,262,496)	-1.3%		
Individual Income Tax transfers - Income Tax Fund	(832,567,003)	-	(832,567,003)	(852,377,433)	-	(852,377,433)	(19,810,430)	2.4%		
Individual Income Tax transfers - Uniform School Fund	832,567,003	-	832,567,003	852,377,433	-	852,377,433	19,810,430	2.4%		
Insurance Premium Tax:	106,740,886	(118,611)	106,622,275	115,297,750	(528,846)	114,768,904	8,146,628	7.6%		
Fiduciary Fund										
Employers Reinsurance & Uninsured Employers	1,673,888	-	1,673,888	1,732,702	-	1,732,702	58,814	3.5%		
Fireman's Pension Fund	5,868,614	-	5,868,614	6,346,909	-	6,346,909	478,295	8.2%		
General Fund Restricted										
Fire Academy Support Fund	2,934,270	-	2,934,270	3,173,457	-	3,173,457	239,188	8.2%		
Industrial Accident Fund	1,604,875	-	1,604,875	1,732,807	-	1,732,807	127,933	8.0%		
Relative Value Study Fund	99,359	-	99,359	107,923	-	107,923	8,564	8.6%		
Workplace Safety Account	802,478	-	802,478	866,445	-	866,445	63,968	8.0%		
General Fund Unrestricted										
Insurance Premium Tax	93,757,402	(118,611)	93,638,791	101,337,504	(528,846)	100,808,658	7,169,867	7.7%		
Local Option Sales and Use Taxes:	1,739,385,860	(8,271,687)	1,731,114,173	1,772,528,790	(11,105,334)	1,761,423,455	30,309,282	1.8%		
Component Unit										
Local Option Sales Tax - Inland Port	-	-	-	1,514,630	-	1,514,630	1,514,630			
Fiduciary Fund										
Botanical, Cultural, Recreational, and Zoo	55,749,778	(294,394)	55,455,384	56,874,440	(398,568)	56,475,872	1,020,488	1.8%		
Correctional Facility Sales and Use Tax	37,302,339	(122,706)	37,179,632	36,930,262	(296,748)	36,633,513	(546,119)	-1.5%		
County of the 2nd Class State Hwys Projects	26,227,338	(146,403)	26,080,935	26,628,262	(169,223)	26,459,038	378,104	1.4%		
County Option Fixed Guideway Tax	29,072,757	(169,288)	28,903,469	29,485,942	(198,276)	29,287,666	384,197	1.3%		
County Option for Public Transit	3,842,031	(12,945)	3,829,085	6,139,044	(12,699)	6,126,346	2,297,260	60.0%		
County Option Sales & Use Tax	171,991,503	(942,638)	171,048,865	174,662,267	(1,179,617)	173,482,651	2,433,786	1.4%		
County Option Sales Tax for Transport. - Corridor Preservation	2,474,393	(6)	2,474,388	2,506,089	(1)	2,506,088	31,701	1.3%		
County Option Sales/Use for Highways/Public Transit Tax	145,014,853	(716,665)	144,298,188	148,386,476	(1,037,642)	147,348,834	3,050,646	2.1%		
Highways Sales & Use Tax	19,127,669	(78,391)	19,049,277	19,546,662	(87,474)	19,459,188	409,910	2.2%		
Local Sales And Use Tax	684,105,064	(3,761,609)	680,343,455	693,400,266	(4,708,121)	688,692,146	8,348,691	1.2%		
Municipal Energy Sales & Use Tax	11,314,946	(1,864)	11,313,082	7,064,189	(88,436)	6,975,753	(4,337,329)	-38.3%		
Municipal Telecommunications License Tax	10,700,739	(3,019)	10,697,720	10,489,813	(1,365)	10,488,448	(209,272)	-2.0%		
Public Transit Tax	303,305,306	(1,691,099)	301,614,207	307,011,508	(2,469,470)	304,542,038	2,927,831	1.0%		
Resort Communities Tax	27,353,448	(110,756)	27,242,692	27,645,664	(111,397)	27,534,266	291,574	1.1%		
Rural County Hospital Tax	6,701,123	(34,073)	6,667,050	6,995,178	(40,809)	6,954,369	287,319	4.3%		
State Highways Projects - Fixed Guideway	2,399,309	-	2,399,309	2,465,337	-	2,465,337	66,028	2.8%		
Town Option Sales & Use Tax	10,028,037	(39,845)	9,988,192	9,700,405	(36,121)	9,664,284	(323,908)	-3.2%		
Transient Room Tax - County	66,005,829	(58,170)	65,947,659	68,323,494	(123,520)	68,199,974	2,252,316	3.4%		
Transient Room Tax - First Class County Fund	2,767,379	-	2,767,379	2,829,498	-	2,829,498	62,119	2.2%		
Transient Room Tax - MIDA	268,536	-	268,536	296,220	-	296,220	27,684	10.3%		
Transient Room Tax - Municipality	14,411,019	(8,765)	14,402,254	14,842,014	(28,927)	14,813,087	410,833	2.9%		
TRCC Restaurant Tax	54,318,545	(56,648)	54,261,897	57,940,415	(88,605)	57,851,810	3,589,913	6.6%		
TRCC RV and OHV Leasing Tax	128,217	-	128,217	261,653	(31)	261,622	133,405	104.0%		
TRCC Short Term Leasing Tax	16,348,880	(171)	16,348,709	17,277,595	(1,402)	17,276,193	927,484	5.7%		
TRCC Transient Room Tax	2,328,694	(850)	2,327,844	2,351,509	(5,434)	2,346,075	18,231	0.8%		

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
General Fund Restricted								
Homeless Shelter Mitigation	3,964,673	-	3,964,673	4,806,878	-	4,806,878	842,205	21.2%
Special Revenue								
Hotel & Convention Center Impact Mitigation/Incentive Fund	1,502	-	1,502	3,717,895	-	3,717,895	3,716,393	
Qualified Emergency Food Agencies Fund	254,168	-	254,168	254,168	-	254,168	(0)	0.0%
State Imposed Mass Transit Tax	4,659,739	(21,371)	4,638,368	4,678,423	(21,446)	4,656,978	18,609	0.4%
Transportation Fund								
State Highways Projects - 2nd Class County	336	(12)	325	266	(2)	265	(60)	-18.5%
State Highways Projects - Public Transit Tax	27,217,712	-	27,217,712	27,502,324	-	27,502,324	284,612	1.0%
Local Transportation Corridor Preservation Fee:	17,252,499	-	17,252,499	17,998,003	-	17,998,003	745,504	4.3%
Fiduciary Fund								
County of the 1st Class State Highways Projects	3,382,509	-	3,382,509	3,501,354	-	3,501,354	118,845	3.5%
Local Trans. Corridor Preservation - 1st Class County	1,353,000	-	1,353,000	1,400,541	-	1,400,541	47,541	3.5%
Local Transportation Corridor Preservation - MV	12,516,989	-	12,516,989	13,096,107	-	13,096,107	579,118	4.6%
Mineral Production Withholding:	41,878,103	(13,575)	41,864,528	39,556,736	(22,594)	39,534,142	(2,330,386)	-5.6%
Income Tax/Uniform School								
Mineral Production Tax Withholding	41,878,103	(13,575)	41,864,528	39,556,736	(22,594)	39,534,142	(2,330,386)	-5.6%
Mining Severance Tax:	10,468,783	(2,431)	10,466,352	7,301,011	-	7,301,011	(3,165,341)	-30.2%
General Fund Restricted								
Div. Air Quality - Minerals	122,453	-	122,453	73,777	-	73,777	(48,676)	-39.8%
Div. Geological Survey Oil, Gas, & Mining - Minerals	111,321	-	111,321	67,070	-	67,070	(44,251)	-39.8%
Div. Oil, Gas, & Mining - Minerals	512,077	-	512,077	465,059	-	465,059	(47,018)	-9.2%
Div. Water Quality - Minerals	17,811	-	17,811	10,731	-	10,731	(7,080)	-39.8%
General Fund Unrestricted								
Mining Severance Tax	7,763,154	(2,431)	7,760,723	5,603,256	-	5,603,256	(2,157,467)	-27.8%
Special Revenue								
Mining Severance Tax Permanent State Trust Fund	1,941,967	-	1,941,967	1,081,117	-	1,081,117	(860,849)	-44.3%
Motor Fuel Tax:	271,594,360	(4,521,051)	267,073,310	297,336,330	(2,089,823)	295,246,507	28,173,197	10.5%
General Fund Restricted								
Boat Fuel Tax	3,090,313	-	3,090,313	3,684,565	-	3,684,565	594,252	19.2%
Off Highway Vehicle Fuel Tax	1,990,416	-	1,990,416	2,207,967	-	2,207,967	217,551	10.9%
Transportation Fund								
Motor Fuel Tax	266,513,632	(4,521,051)	261,992,582	291,443,799	(2,089,823)	289,353,976	27,361,394	10.4%
Motor Vehicle Registration Fees:	121,778,378	-	121,778,378	142,205,434	-	142,205,434	20,427,057	16.8%
General Fund Restricted								
Boat Registration Fees	730,104	-	730,104	816,631	-	816,631	86,527	11.9%
Motor Vehicle Safety Impact Restricted Account	1,953,252	-	1,953,252	2,041,694	-	2,041,694	88,442	4.5%
Off Highway Vehicle Registration Fees	4,759,497	-	4,759,497	5,041,015	-	5,041,015	281,518	5.9%
Snowmobile Registration Fees	352,022	-	352,022	344,025	-	344,025	(7,997)	-2.3%
Proprietary Fund								
Land Grant Management Fund Registration Fees	195,131	-	195,131	203,207	-	203,207	8,076	4.1%
Special Revenue								
Traumatic Head and Spinal Cord Injury Rehab	153,490	-	153,490	160,447	-	160,447	6,957	4.5%
Transportation Fund								
Motor Vehicle Registration Fees	48,015,149	-	48,015,149	63,005,240	-	63,005,240	14,990,091	31.2%
Motorcycle Safety Fees - Dedicated Credit	234,323	-	234,323	250,402	-	250,402	16,079	6.9%
MV Public Safety for Highway Patrol	1,835,929	-	1,835,929	1,919,111	-	1,919,111	83,182	4.5%
MV Rural Transportation Infrastructure Fund	-	-	-	1,926,631	-	1,926,631	1,926,631	
Transportation Investment Fund								
Transportation Inv. Fund - MV Registration Fees	63,549,482	-	63,549,482	66,497,032	-	66,497,032	2,947,550	4.6%
Oil and Gas Conservation Fee:	7,120,281	(4,290)	7,115,991	5,697,537	(4,409)	5,693,127	(1,422,864)	-20.0%
General Fund Restricted								
Oil & Gas Conservation Fee	7,120,281	(4,290)	7,115,991	5,697,537	(4,409)	5,693,127	(1,422,864)	-20.0%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 08 -----			----- Fiscal Year 2024 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Oil and Gas Severance Tax:	96,429,183	(7,302,590)	89,126,592	69,541,709	(10,463,073)	59,078,636	(30,047,956)	-33.7%		
General Fund Restricted										
Div. Air Quality - Oil & Gas	288,894	-	288,894	559,694	-	559,694	270,800	93.7%		
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	262,631	-	262,631	508,813	-	508,813	246,182	93.7%		
Div. Oil, Gas, & Mining - Oil & Gas	1,890,942	-	1,890,942	3,418,440	-	3,418,440	1,527,498	80.8%		
Div. Water Quality - Oil & Gas	42,021	-	42,021	81,410	-	81,410	39,389	93.7%		
General Fund Unrestricted										
Oil & Gas Severance Tax	70,433,312	(7,302,590)	63,130,722	49,918,833	(10,463,073)	39,455,760	(23,674,962)	-37.5%		
Special Revenue										
Oil & Gas Severance Tax Permanent State Trust Fund	16,364,438	-	16,364,438	10,071,835	-	10,071,835	(6,292,603)	-38.5%		
Revitalization Fund - Navajo	1,125,000	-	1,125,000	750,000	-	750,000	(375,000)	-33.3%		
Revitalization Fund - Uintah Basin	6,021,945	-	6,021,945	4,232,684	-	4,232,684	(1,789,261)	-29.7%		
Other Motor Vehicle Taxes and Fees:	212,396,368	3,546	212,399,914	224,514,444	20,486	224,534,930	12,135,016	5.7%		
Clearing										
Clearing - VADRS MV	1,785	1,423	3,208	-	20,486	20,486	17,278			
Clearing - VADRS MV Cashiering Payments	40	-	40	-	-	-	(40)	-100.0%		
Clearing - VADRS MV IRP	9,167	2,123	11,289	(0)	(0)	(0)	(11,289)	-100.0%		
Clearing - VADRS MV Managed Payments	-	-	-	1,009	-	1,009	1,009			
Fiduciary Fund										
Collegiate License Plate Fees	740,727	-	740,727	553,572	-	553,572	(187,156)	-25.3%		
Motor Vehicle Blindness Prevention Checkoff	32,351	-	32,351	32,737	-	32,737	386	1.2%		
MV County Collections	148,065,930	-	148,065,930	154,465,454	-	154,465,454	6,399,524	4.3%		
Other License Plate and Contributions	77,044	-	77,044	54,891	-	54,891	(22,153)	-28.8%		
Tax Commission Suspense	12,344,116	-	12,344,116	12,386,051	-	12,386,051	41,935	0.3%		
General Fund Restricted										
Aquatic Invasive Species	275,110	-	275,110	228,830	-	228,830	(46,280)	-16.8%		
Electronic Payments Fee	5,942,509	-	5,942,509	6,652,558	-	6,652,558	710,050	11.9%		
Misc. Dedicated Credits - Tax Comm.	-	-	-	576,963	-	576,963	576,963			
MV Automobile 45-Day Permits	3,334,163	-	3,334,163	3,381,612	-	3,381,612	47,449	1.4%		
MV Contrib - Emergency Medical Services System	36,930	-	36,930	35,811	-	35,811	(1,118)	-3.0%		
MV Contrib - Special Group License Plates	509,611	-	509,611	312,013	-	312,013	(197,598)	-38.8%		
MV Contrib - Voluntary Checkoffs	24,750	-	24,750	17,520	-	17,520	(7,230)	-29.2%		
MV Regist/Plate Fees - Plate, Admin Fee	-	-	-	3,941,350	-	3,941,350	3,941,350			
MV Utah Boating Grant Fund	-	-	-	126,069	-	126,069	126,069			
MVED Dealer License Plate Postage Fee	-	-	-	1,123	-	1,123	1,123			
Other License Plate and Contributions	262,875	-	262,875	2,125,521	-	2,125,521	1,862,646	708.6%		
General Fund Unrestricted										
County Property Tax Transaction Fees	(7,752)	-	(7,752)	(12,366)	-	(12,366)	(4,614)	59.5%		
DUI Impound Fees	1,299,493	-	1,299,493	1,316,086	-	1,316,086	16,593	1.3%		
Misc. Dedicated Credits - Other Agencies	435,366	-	435,366	389,999	-	389,999	(45,368)	-10.4%		
Misc. Dedicated Credits - Tax Comm.	2,750,245	-	2,750,245	2,334,287	-	2,334,287	(415,957)	-15.1%		
MV Contrib - Search and Rescue Program	36,930	-	36,930	35,811	-	35,811	(1,118)	-3.0%		
MV Regist/Plate Fees - Plate, Admin Fee	2,982,953	-	2,982,953	279	-	279	(2,982,675)	-100.0%		
MVED Business Regulation Fees	963,472	-	963,472	1,161,760	-	1,161,760	198,287	20.6%		
Other License Plate and Contributions	279	-	279	234	-	234	(45)	-16.0%		
Search and Rescue - Dedicated Credits	78,232	-	78,232	82,506	-	82,506	4,274	5.5%		
Traumatic Head and Spinal Cord Injury Rehab	127,400	-	127,400	129,040	-	129,040	1,640	1.3%		
Income Tax/Uniform School										
Driver Education Fees - Dedicated Credits	4,670,207	-	4,670,207	4,884,317	-	4,884,317	214,110	4.6%		
Special Revenue										
MV Contrib - Special Group License Plates	22,650	-	22,650	9,000	-	9,000	(13,650)	-60.3%		
Transportation Fund										
DUI Impound Fees	936,397	-	936,397	948,566	-	948,566	12,169	1.3%		
Motor Carrier Fee	1,963,823	-	1,963,823	1,947,752	-	1,947,752	(16,071)	-0.8%		
Motor Vehicle Control Fees	4,461,744	-	4,461,744	4,688,887	-	4,688,887	227,143	5.1%		
MV Regist/Plate Fees - Plate, Admin Fee	480,407	-	480,407	545,924	-	545,924	65,517	13.6%		
Proportional Registration - Highway Use Tax	5,259,451	-	5,259,451	5,768,176	-	5,768,176	508,725	9.7%		
Proportional Registration Fees	11,571,118	-	11,571,118	12,602,953	-	12,602,953	1,031,835	8.9%		
Temporary Permits	146,195	-	146,195	122,190	-	122,190	(24,005)	-16.4%		
Uninsured Motorist Fees	2,560,652	-	2,560,652	2,665,960	-	2,665,960	105,308	4.1%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆									
----- Fiscal Year 2023 Month 01 - 08 -----									
----- Fiscal Year 2024 Month 01 - 08 -----									
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%	
Other Taxes and Fees:	62,149,634	(4,029,888)	58,119,746	63,264,866	(4,214,680)	59,050,186	930,440	1.6%	
Clearing									
Clearing - GenTax ACH	878,055	-	878,055	310,800	-	310,800	(567,256)	-64.6%	
Clearing - GenTax Fuels	153,784	(11,971)	141,813	319,311	8,839	328,150	186,337	131.4%	
Clearing - GenTax Media	115,079	-	115,079	569,780	-	569,780	454,701	395.1%	
Clearing - GenTax Misc.	111,339	85	111,424	288,675	1,015	289,690	178,266	160.0%	
Clearing - Insurance Premium	513	0	513	(1)	442,692	442,692	442,178		
Clearing - MV Regist. Prepayments	(753)	-	(753)	-	-	-	753	-100.0%	
Fiduciary Fund									
Car & Bus Tax	7,716,259	(124)	7,716,135	8,583,481	(3,446)	8,580,035	863,901	11.2%	
Environmental Assurance Fee	4,652,357	(269,952)	4,382,405	4,621,404	(115,709)	4,505,695	123,290	2.8%	
Inc. Tax Contributions - Education	36,381	-	36,381	12,637	-	12,637	(23,744)	-65.3%	
Inc. Tax Contributions - Election Campaign	37,442	-	37,442	39,764	-	39,764	2,322	6.2%	
Tax Cash Bonds	7,500	-	7,500	500	-	500	(7,000)	-93.3%	
General Fund Restricted									
Admin. Allowance Service Charge - Sales Tax & Misc	11,155,456	-	11,155,456	11,515,593	-	11,515,593	360,137	3.2%	
Commerce Charges	166,544	-	166,544	129,466	-	129,466	(37,078)	-22.3%	
Court Complex Fees	2,833,328	-	2,833,328	3,079,627	-	3,079,627	246,299	8.7%	
E-Cigarette Substance & Nicotine Product Tax	10,938,998	-	10,938,998	12,148,106	-	12,148,106	1,209,108	11.1%	
Income Tax Contrib. - Homeless, Children's Organ, Etc.	51,217	-	51,217	37,437	-	37,437	(13,779)	-26.9%	
Lubricating Oil Fee - Used Oil	408,072	-	408,072	412,342	-	412,342	4,270	1.0%	
General Fund Unrestricted									
Cigarette/eCig Licenses & Fees	520	-	520	380	-	380	(140)	-26.9%	
County Property Tax Transaction Fees	2,363,362	-	2,363,362	2,413,730	-	2,413,730	50,367	2.1%	
Court Fees	1,802,618	-	1,802,618	1,789,893	-	1,789,893	(12,725)	-0.7%	
Farm Tool Tax Credit	-	40,129	40,129	-	(43,006)	(43,006)	(83,135)	-207.2%	
Federal Revenues & Grants	247,016	-	247,016	-	-	-	(247,016)	-100.0%	
Misc. Dedicated Credits - Electronic Convenience Fees	3,577,544	-	3,577,544	1,407,984	-	1,407,984	(2,169,560)	-60.6%	
Misc. Dedicated Credits - MV Sale of Info	171,498	-	171,498	228,514	-	228,514	57,016	33.2%	
Misc. Dedicated Credits - Tax Comm.	25,990	-	25,990	5,407	-	5,407	(20,582)	-79.2%	
Other Misc.	254,641	-	254,641	276,075	-	276,075	21,434	8.4%	
Property Tax Relief Credits - Circuit Breaker	-	(3,785,775)	(3,785,775)	-	(4,495,242)	(4,495,242)	(709,467)	18.7%	
Income Tax/Uniform School									
State Transient Room Tax - Hospitality Tourism	301,332	-	301,332	319,836	-	319,836	18,504	6.1%	
Special Revenue									
Clean Air Fund Contributions	13,430	-	13,430	12,437	-	12,437	(993)	-7.4%	
Misc. Special Revenues	3,275	-	3,275	-	-	-	(3,275)	-100.0%	
Private Organ Donation Contributions	41,929	-	41,929	41,208	-	41,208	(721)	-1.7%	
State Transient Room Tax - Outdoor Recreation Infrastructure	4,784,722	-	4,784,722	5,119,296	(9,321)	5,109,975	325,254	6.8%	
Suicide Prevention	11,944	-	11,944	10,287	-	10,287	(1,657)	-13.9%	
Waste Tire Recycling Fees	2,919,860	-	2,919,860	3,007,768	-	3,007,768	87,908	3.0%	
Transportation Fund									
Motor Vehicle Rental Tax	6,368,383	(2,280)	6,366,103	6,563,129	(502)	6,562,627	196,524	3.1%	
Special Fuel Tax:	126,689,024	(14,256,694)	112,432,331	136,810,379	(13,499,641)	123,310,738	10,878,407	9.7%	
Transportation Fund									
Special Fuel Tax	125,706,372	(14,158,747)	111,547,624	135,876,908	(13,416,463)	122,460,446	10,912,821	9.8%	
Special Fuel Tax - CNG / LNG	982,653	(97,947)	884,706	933,470	(83,178)	850,292	(34,414)	-3.9%	

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 08 -----			----- Fiscal Year 2024 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
State Sales and Use Tax:	3,050,130,215	(15,900,300)	3,034,229,915	3,100,005,785	(20,826,486)	3,079,179,299	44,949,384	1.5%		
General Fund Restricted										
Outdoor Adventure Infrastructure	30,311,138	-	30,311,138	29,090,468	-	29,090,468	(1,220,669)	-4.0%		
Water & Wastewater Proj - Div of Water Rights	274,526	-	274,526	137,607	-	137,607	(136,919)	-49.9%		
Water Infrastructure Restricted 1/16% Sales Tax Diversion	40,539,626	-	40,539,626	41,855,692	-	41,855,692	1,316,066	3.2%		
Water Rights Restricted	3,142,048	-	3,142,048	3,432,304	-	3,432,304	290,256	9.2%		
General Fund Unrestricted										
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
Dedicated Credits - Search and Rescue	133,333	-	133,333	133,333	-	133,333	-	0.0%		
State Sales Tax	2,269,027,608	(15,485,305)	2,253,542,302	2,297,609,266	(20,202,744)	2,277,406,522	23,864,220	1.1%		
Proprietary Fund										
Water & Wastewater Proj - Sales	33,329,647	-	33,329,647	34,306,939	-	34,306,939	977,292	2.9%		
Special Revenue										
Hotel & Convention Center Impact Mitigation/Incentive Fund	29,239	-	29,239	6,535,428	-	6,535,428	6,506,189			
Medicaid Expansion	89,432,933	(414,995)	89,017,938	90,292,073	(623,742)	89,668,331	650,393	0.7%		
Qualified Emergency Food Agencies Fund	355,832	-	355,832	355,832	-	355,832	-	0.0%		
Transportation Investment Fund										
Active Transportation Investment Fund	-	-	-	37,757,490	-	37,757,490	37,757,490			
Cottonwood Canyon Transportation Investment Fund	9,370,256	-	9,370,256	13,520,552	-	13,520,552	4,150,296	44.3%		
Transit Transportation Investment Fund	12,184,006	-	12,184,006	31,999,949	-	31,999,949	19,815,943	162.6%		
Transportation Inv. Fund 0.05% Diversion	(368,780)	-	(368,780)	-	-	-	368,780	-100.0%		
Transportation Inv. Fund 17% Vehicle Related Products	472,473,256	-	472,473,256	441,417,741	-	441,417,741	(31,055,514)	-6.6%		
Transportation Inv. Fund 3.68% Vehicle Related Products	88,004,482	-	88,004,482	69,670,044	-	69,670,044	(18,334,437)	-20.8%		
Transportation Inv. Transfers to General Fund	(1,208,933)	-	(1,208,933)	(1,208,933)	-	(1,208,933)	-	0.0%		
Tobacco Tax:	14,985,705	416	14,986,121	14,947,114	2,768	14,949,881	(36,239)	-0.2%		
General Fund Unrestricted										
Tobacco Products Tax	14,985,705	416	14,986,121	14,947,114	2,768	14,949,881	(36,239)	-0.2%		
Net Revenue	10,954,787,121	(632,594,467)	10,322,192,654	11,076,573,264	(731,572,790)	10,345,000,474	22,807,820	0.2%		

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.