



Revenue Summary

Fiscal Year 2023-2024 Through 9 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2023	FY2024	Change	% Change
Individual Income Tax	\$4,397.6	\$4,233.5	(\$164.2)	-3.7%
State Sales and Use Tax	\$3,351.9	\$3,409.0	\$57.1	1.7%
Corporate Tax*	\$453.2	\$457.3	\$4.1	0.9%
Beer Tax	\$14.3	\$14.4	\$0.1	0.5%
Cigarette Tax	\$56.6	\$51.1	(\$5.4)	-9.6%
Tobacco Tax	\$14.9	\$15.0	\$0.1	0.5%
Insurance Premium Tax	\$150.7	\$168.4	\$17.6	11.7%
Oil and Gas Severance Tax	\$91.7	\$59.7	(\$32.0)	-34.9%
Mining Severance Tax	\$10.5	\$7.3	(\$3.1)	-29.8%
Local Option Sales and Use Taxes	\$1,924.3	\$1,959.9	\$35.6	1.8%
Oil and Gas Conservation Fee	\$10.3	\$6.7	(\$3.7)	-35.4%
911 Emergency Services Telephone Charge	\$48.3	\$49.8	\$1.6	3.2%
Cable/Satellite Excise Tax	\$18.1	\$15.5	(\$2.6)	-14.3%
Mineral Production Withholding	\$50.6	\$46.4	(\$4.2)	-8.3%
Motor Fuel Tax	\$300.0	\$331.1	\$31.1	10.4%
Special Fuel Tax	\$127.2	\$137.3	\$10.2	8.0%
Aviation Fuel Tax	\$5.6	\$5.3	(\$0.3)	-6.0%
Motor Vehicle Registration Fees	\$139.0	\$162.4	\$23.4	16.8%
Local Transportation Corridor Preservation Fee	\$19.5	\$20.2	\$0.7	3.6%
Other Motor Vehicle Taxes and Fees	\$244.1	\$256.3	\$12.2	5.0%
Other Taxes and Fees	\$64.0	\$66.8	\$2.8	4.4%
Total	\$11,492.5	\$11,473.4	-\$19.1	-0.2%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2023 revenues are through April 07, 2023. FY 2024 revenues are through April 07, 2024.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2022 to 04/07/2023			Transactions from 07/01/2023 to 04/07/2024				
	Fiscal Year	2023		Fiscal Year	2024			
	Fiscal Month	01 - 09		Fiscal Month	01 - 09			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2023 Month 01 - 09 -----			----- Fiscal Year 2024 Month 01 - 09 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	1,802,281	5,306	1,807,587	2,401,523	441,986	2,843,509	1,035,922	57.3%
Component Unit	-	-	-	1,684,439	-	1,684,439	1,684,439	
Income Tax/Uniform School	5,680,575,262	(773,488,903)	4,907,086,359	5,626,296,312	(883,257,904)	4,743,038,408	(164,047,951)	-3.3%
Fiduciary Fund	2,122,281,744	(9,904,681)	2,112,377,063	2,162,246,311	(12,914,044)	2,149,332,267	36,955,204	1.7%
General Fund Restricted	195,946,611	8,412,018	204,358,629	207,140,318	8,701,506	215,841,824	11,483,195	5.6%
General Fund Unrestricted	2,829,245,715	(32,302,242)	2,796,943,472	2,841,796,229	(39,384,774)	2,802,411,455	5,467,982	0.2%
Proprietary Fund	37,503,337	-	37,503,337	38,776,451	-	38,776,451	1,273,113	3.4%
Special Revenue	158,896,975	(518,497)	158,378,477	165,632,348	(781,652)	164,850,696	6,472,219	4.1%
Transportation Fund	575,167,153	(19,135,760)	556,031,393	633,588,992	(15,862,708)	617,726,284	61,694,891	11.1%
Transportation Investment Fund	717,998,721	-	717,998,721	736,861,550	-	736,861,550	18,862,829	2.6%
Net Revenue	12,319,417,799	(826,932,759)	11,492,485,040	12,416,424,472	(943,057,590)	11,473,366,882	(19,118,158)	-0.2%

Revenue and Refund Comparison	Transactions from 07/01/2022 to 04/07/2023			Transactions from 07/01/2023 to 04/07/2024				
	Fiscal Year	2023		Fiscal Year	2024			
	Fiscal Month	01 - 09		Fiscal Month	01 - 09			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2023 Month 01 - 09 -----			----- Fiscal Year 2024 Month 01 - 09 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	39,881,695	8,402,156	48,283,852	41,164,054	8,680,280	49,844,333	1,560,481	3.2%
General Fund Restricted								
Statewide Unified E-911 Emergency Services	267,320	8,417,284	8,684,605	252,157	8,706,004	8,958,162	273,557	3.1%
Utah Statewide Radio System - Emergency Services	18,339,553	-	18,339,553	18,908,405	-	18,908,405	568,852	3.1%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	1,749,207	-	1,749,207	2,050,670	-	2,050,670	301,463	17.2%
Special Revenue								
Public Safety Answering Point - Local Dispatch	19,012,255	(15,128)	18,997,127	19,468,518	(25,725)	19,442,794	445,666	2.3%
Universal Public Telecommunications Service	513,360	-	513,360	484,303	-	484,303	(29,056)	-5.7%
Aviation Fuel Tax:	5,659,204	(34,948)	5,624,255	5,331,733	(47,686)	5,284,046	(340,209)	-6.0%
Transportation Fund								
Aviation Fuel Tax	5,659,204	(34,948)	5,624,255	5,331,733	(47,686)	5,284,046	(340,209)	-6.0%
Beer Tax:	14,316,398	(636)	14,315,762	14,385,649	(1,027)	14,384,622	68,860	0.5%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	7,461,399	-	7,461,399	7,665,052	(24)	7,665,027	203,628	2.7%
General Fund Unrestricted								
Beer Tax	6,854,999	(636)	6,854,363	6,720,598	(1,003)	6,719,595	(134,768)	-2.0%
Cable/Satellite Excise Tax:	18,119,907	-	18,119,907	15,522,559	-	15,522,559	(2,597,348)	-14.3%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	18,119,907	-	18,119,907	15,522,559	-	15,522,559	(2,597,348)	-14.3%



Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2023 Month 01 - 09 -----			----- Fiscal Year 2024 Month 01 - 09 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Cigarette Tax:	56,636,412	(67,586)	56,568,826	51,322,762	(201,320)	51,121,442	(5,447,384)	-9.6%
General Fund Restricted								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted								
Cigarette Stamp Tax	48,686,412	(67,586)	48,618,826	43,372,762	(201,320)	43,171,442	(5,447,384)	-11.2%
Corporate Tax:	569,977,288	(116,729,780)	453,247,507	548,763,301	(91,433,903)	457,329,398	4,081,890	0.9%
Income Tax/Uniform School								
Corporate Tax	569,977,288	(116,729,780)	453,247,507	548,763,301	(91,433,903)	457,329,398	4,081,890	0.9%
Corporate Tax transfers - Income Tax Fund	(84,063,974)	-	(84,063,974)	(88,395,702)	-	(88,395,702)	(4,331,728)	5.2%
Corporate Tax transfers - Uniform School Fund	84,063,974	-	84,063,974	88,395,702	-	88,395,702	4,331,728	5.2%
Individual Income Tax:	5,054,361,787	(656,732,802)	4,397,628,986	5,025,262,998	(791,801,379)	4,233,461,619	(164,167,366)	-3.7%
Income Tax/Uniform School								
Individual Income Tax - Final Payments	782,881,936	(647,933,604)	134,948,332	689,699,011	(783,856,661)	(94,157,650)	(229,105,982)	-169.8%
Individual Income Tax - Withholding	3,705,726,110	(8,799,198)	3,696,926,913	3,776,490,398	(7,944,718)	3,768,545,680	71,618,767	1.9%
Individual Income Tax - Withholding - Passthrough SALT	565,753,741	-	565,753,741	559,073,589	-	559,073,589	(6,680,152)	-1.2%
Individual Income Tax transfers - Income Tax Fund	(832,567,003)	-	(832,567,003)	(852,377,433)	-	(852,377,433)	(19,810,430)	2.4%
Individual Income Tax transfers - Uniform School Fund	832,567,003	-	832,567,003	852,377,433	-	852,377,433	19,810,430	2.4%
Insurance Premium Tax:	151,879,593	(1,136,688)	150,742,905	169,364,010	(972,914)	168,391,096	17,648,191	11.7%
Fiduciary Fund								
Employers Reinsurance & Uninsured Employers	2,328,769	-	2,328,769	2,115,173	-	2,115,173	(213,596)	-9.2%
Fireman's Pension Fund	7,690,756	-	7,690,756	8,094,625	-	8,094,625	403,869	5.3%
General Fund Restricted								
Fire Academy Support Fund	3,845,407	-	3,845,407	4,047,317	-	4,047,317	201,910	5.3%
Industrial Accident Fund	2,403,595	-	2,403,595	2,116,440	-	2,116,440	(287,155)	-11.9%
Relative Value Study Fund	141,709	-	141,709	171,603	-	171,603	29,894	21.1%
Workplace Safety Account	1,201,772	-	1,201,772	1,058,193	-	1,058,193	(143,580)	-11.9%
General Fund Unrestricted								
Insurance Premium Tax	134,267,585	(1,136,688)	133,130,897	151,760,660	(972,914)	150,787,745	17,656,848	13.3%
Local Option Sales and Use Taxes:	1,933,941,425	(9,647,352)	1,924,294,073	1,972,670,832	(12,816,018)	1,959,854,814	35,560,741	1.8%
Component Unit								
Local Option Sales Tax - Inland Port	-	-	-	1,684,439	-	1,684,439	1,684,439	
Fiduciary Fund								
Botanical, Cultural, Recreational, and Zoo	61,655,466	(343,557)	61,311,910	63,034,464	(461,463)	62,573,000	1,261,090	2.1%
Correctional Facility Sales and Use Tax	41,397,216	(151,409)	41,245,807	40,873,361	(383,723)	40,489,638	(756,169)	-1.8%
County of the 2nd Class State Hwys Projects	28,806,229	(180,509)	28,625,720	29,318,679	(223,906)	29,094,773	469,053	1.6%
County Option Fixed Guideway Tax	31,900,344	(209,077)	31,691,267	32,432,409	(263,209)	32,169,199	477,933	1.5%
County Option for Public Transit	4,626,660	(15,870)	4,610,789	9,091,729	(15,056)	9,076,673	4,465,884	96.9%
County Option Sales & Use Tax	190,183,850	(1,096,562)	189,087,288	193,432,653	(1,353,829)	192,078,824	2,991,536	1.6%
County Option Sales Tax for Transport. - Corridor Preservation	2,752,302	(6)	2,752,297	2,786,330	(1)	2,786,329	34,032	1.2%
County Option Sales/Use for Highways/Public Transit Tax	160,322,574	(816,691)	159,505,883	164,587,355	(1,198,808)	163,388,547	3,882,663	2.4%
Highways Sales & Use Tax	21,111,316	(92,041)	21,019,274	21,635,893	(97,217)	21,538,676	519,402	2.5%
Local Sales And Use Tax	756,314,178	(4,375,592)	751,938,585	767,386,575	(5,403,286)	761,983,289	10,044,703	1.3%
Municipal Energy Sales & Use Tax	13,915,989	(1,864)	13,914,126	8,222,823	(88,760)	8,134,062	(5,780,063)	-41.5%
Municipal Telecommunications License Tax	11,926,227	(3,102)	11,923,125	11,760,264	(1,490)	11,758,774	(164,351)	-1.4%
Public Transit Tax	336,133,689	(1,936,353)	334,197,337	340,943,779	(2,819,159)	338,124,619	3,927,283	1.2%
Resort Communities Tax	32,837,589	(143,978)	32,693,611	33,097,918	(127,666)	32,970,252	276,641	0.8%
Rural County Hospital Tax	7,173,838	(40,858)	7,132,980	7,421,639	(43,493)	7,378,146	245,166	3.4%
State Highways Projects - Fixed Guideway	2,666,416	-	2,666,416	2,747,525	-	2,747,525	81,109	3.0%
Town Option Sales & Use Tax	11,017,038	(45,269)	10,971,769	10,668,146	(40,649)	10,627,496	(344,273)	-3.1%
Transient Room Tax - County	76,181,741	(86,831)	76,094,910	77,875,000	(132,684)	77,742,315	1,647,405	2.2%
Transient Room Tax - First Class County Fund	3,239,209	-	3,239,209	3,256,231	-	3,256,231	17,022	0.5%
Transient Room Tax - MIDA	301,716	-	301,716	333,586	-	333,586	31,870	10.6%
Transient Room Tax - Municipality	16,729,898	(18,421)	16,711,476	16,943,667	(31,393)	16,912,274	200,798	1.2%
TRCC Restaurant Tax	60,573,592	(62,009)	60,511,583	64,436,501	(98,907)	64,337,594	3,826,011	6.3%
TRCC RV and OHV Leasing Tax	132,448	-	132,448	363,734	(31)	363,702	231,254	174.6%
TRCC Short Term Leasing Tax	19,007,515	(718)	19,006,797	19,524,548	(1,628)	19,522,920	516,123	2.7%
TRCC Transient Room Tax	2,733,038	(927)	2,732,111	2,710,252	(5,434)	2,704,818	(27,293)	-1.0%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 09 -----			----- Fiscal Year 2024 Month 01 - 09 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
General Fund Restricted										
Homeless Shelter Mitigation	4,515,977	-	4,515,977	5,723,277	-	5,723,277	1,207,299	26.7%		
Special Revenue										
Hotel & Convention Center Impact Mitigation/Incentive Fund	20,534	-	20,534	4,184,660	-	4,184,660	4,164,126			
Qualified Emergency Food Agencies Fund	285,939	-	285,939	285,939	-	285,939	-	0.0%		
State Imposed Mass Transit Tax	5,134,821	(25,697)	5,109,124	5,167,888	(24,221)	5,143,666	34,542	0.7%		
Transportation Fund										
State Highways Projects - 2nd Class County	401	(12)	389	376	(2)	374	(15)	-3.8%		
State Highways Projects - Public Transit Tax	30,343,675	-	30,343,675	30,739,194	-	30,739,194	395,519	1.3%		
Local Transportation Corridor Preservation Fee:	19,467,648	-	19,467,648	20,177,045	-	20,177,045	709,397	3.6%		
Fiduciary Fund										
County of the 1st Class State Highways Projects	3,817,412	-	3,817,412	3,929,747	-	3,929,747	112,335	2.9%		
Local Trans. Corridor Preservation - 1st Class County	1,526,959	-	1,526,959	1,571,898	-	1,571,898	44,940	2.9%		
Local Transportation Corridor Preservation - MV	14,123,278	-	14,123,278	14,675,400	-	14,675,400	552,122	3.9%		
Mineral Production Withholding:	50,592,726	(26,321)	50,566,405	46,411,466	(22,622)	46,388,843	(4,177,561)	-8.3%		
Income Tax/Uniform School										
Mineral Production Tax Withholding	50,592,726	(26,321)	50,566,405	46,411,466	(22,622)	46,388,843	(4,177,561)	-8.3%		
Mining Severance Tax:	10,468,783	(2,431)	10,466,352	7,344,002	-	7,344,002	(3,122,350)	-29.8%		
General Fund Restricted										
Div. Air Quality - Minerals	122,453	-	122,453	73,777	-	73,777	(48,676)	-39.8%		
Div. Geological Survey Oil, Gas, & Mining - Minerals	111,321	-	111,321	67,070	-	67,070	(44,251)	-39.8%		
Div. Oil, Gas, & Mining - Minerals	512,077	-	512,077	465,059	-	465,059	(47,018)	-9.2%		
Div. Water Quality - Minerals	17,811	-	17,811	10,731	-	10,731	(7,080)	-39.8%		
General Fund Unrestricted										
Mining Severance Tax	7,763,154	(2,431)	7,760,723	5,646,247	-	5,646,247	(2,114,476)	-27.2%		
Special Revenue										
Mining Severance Tax Permanent State Trust Fund	1,941,967	-	1,941,967	1,081,117	-	1,081,117	(860,849)	-44.3%		
Motor Fuel Tax:	304,685,925	(4,642,386)	300,043,538	333,267,102	(2,125,592)	331,141,510	31,097,972	10.4%		
General Fund Restricted										
Boat Fuel Tax	3,090,313	-	3,090,313	3,684,690	-	3,684,690	594,377	19.2%		
Off Highway Vehicle Fuel Tax	1,990,416	-	1,990,416	2,207,967	-	2,207,967	217,551	10.9%		
Transportation Fund										
Motor Fuel Tax	299,605,197	(4,642,386)	294,962,810	327,374,446	(2,125,592)	325,248,854	30,286,043	10.3%		
Motor Vehicle Registration Fees:	139,007,518	-	139,007,518	162,375,970	-	162,375,970	23,368,453	16.8%		
General Fund Restricted										
Boat Registration Fees	854,127	-	854,127	959,880	-	959,880	105,752	12.4%		
Motor Vehicle Safety Impact Restricted Account	2,204,789	-	2,204,789	2,287,690	-	2,287,690	82,900	3.8%		
Off Highway Vehicle Registration Fees	5,626,106	-	5,626,106	5,912,246	-	5,912,246	286,140	5.1%		
Snowmobile Registration Fees	376,302	-	376,302	361,423	-	361,423	(14,879)	-4.0%		
Proprietary Fund										
Land Grant Management Fund Registration Fees	228,258	-	228,258	235,803	-	235,803	7,545	3.3%		
Special Revenue										
Traumatic Head and Spinal Cord Injury Rehab	179,677	-	179,677	186,788	-	186,788	7,112	4.0%		
Transportation Fund										
Motor Vehicle Registration Fees	55,343,502	-	55,343,502	72,339,750	-	72,339,750	16,996,248	30.7%		
Motorcycle Safety Fees - Dedicated Credit	275,451	-	275,451	296,665	-	296,665	21,214	7.7%		
MV Public Safety for Highway Patrol	2,072,371	-	2,072,371	2,150,342	-	2,150,342	77,971	3.8%		
MV Rural Transportation Infrastructure Fund	-	-	-	3,021,189	-	3,021,189	3,021,189			
Transportation Investment Fund										
Transportation Inv. Fund - MV Registration Fees	71,846,934	-	71,846,934	74,624,195	-	74,624,195	2,777,261	3.9%		
Oil and Gas Conservation Fee:	10,330,939	(5,266)	10,325,673	6,674,386	(4,474)	6,669,911	(3,655,761)	-35.4%		
General Fund Restricted										
Oil & Gas Conservation Fee	10,330,939	(5,266)	10,325,673	6,674,386	(4,474)	6,669,911	(3,655,761)	-35.4%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2023 Month 01 - 09 -----			----- Fiscal Year 2024 Month 01 - 09 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Oil and Gas Severance Tax:	99,312,931	(7,576,770)	91,736,161	70,154,557	(10,463,073)	59,691,484	(32,044,677)	-34.9%
General Fund Restricted								
Div. Air Quality - Oil & Gas	288,894	-	288,894	559,694	-	559,694	270,800	93.7%
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	262,631	-	262,631	508,813	-	508,813	246,182	93.7%
Div. Oil, Gas, & Mining - Oil & Gas	1,890,942	-	1,890,942	3,418,440	-	3,418,440	1,527,498	80.8%
Div. Water Quality - Oil & Gas	42,021	-	42,021	81,410	-	81,410	39,389	93.7%
General Fund Unrestricted								
Oil & Gas Severance Tax	73,317,060	(7,576,770)	65,740,290	48,040,340	(10,463,073)	37,577,266	(28,163,024)	-42.8%
Special Revenue								
Oil & Gas Severance Tax Permanent State Trust Fund	16,364,438	-	16,364,438	10,071,835	-	10,071,835	(6,292,603)	-38.5%
Revitalization Fund - Navajo	1,125,000	-	1,125,000	1,125,000	-	1,125,000	-	0.0%
Revitalization Fund - Uintah Basin	6,021,945	-	6,021,945	6,349,026	-	6,349,026	327,081	5.4%
Other Motor Vehicle Taxes and Fees:	244,105,408	(0)	244,105,408	256,291,802	(9,295)	256,282,507	12,177,099	5.0%
Clearing								
Clearing - VADRS MV	23,104	(0)	23,104	-	(9,187)	(9,187)	(32,291)	
Clearing - VADRS MV Cashiering Payments	94	-	94	-	-	-	(94)	-100.0%
Clearing - VADRS MV External Payments	0	-	0	(220)	-	(220)	(220)	
Clearing - VADRS MV IRP	9,167	0	9,167	(0)	(108)	(108)	(9,275)	-101.2%
Clearing - VADRS MV Managed Payments	-	-	-	21	-	21	21	
Fiduciary Fund								
Collegiate License Plate Fees	825,677	-	825,677	553,572	-	553,572	(272,105)	-33.0%
Motor Vehicle Blindness Prevention Checkoff	36,385	-	36,385	36,318	-	36,318	(68)	-0.2%
MV County Collections	167,174,385	-	167,174,385	173,182,306	-	173,182,306	6,007,920	3.6%
Other License Plate and Contributions	86,206	-	86,206	54,891	-	54,891	(31,315)	-36.3%
Tax Commission Suspense	16,238,487	-	16,238,487	17,602,199	-	17,602,199	1,363,712	8.4%
General Fund Restricted								
Aquatic Invasive Species	320,680	-	320,680	254,085	-	254,085	(66,595)	-20.8%
Electronic Payments Fee	6,774,639	-	6,774,639	7,471,220	-	7,471,220	696,580	10.3%
Misc. Dedicated Credits - Tax Comm.	-	-	-	637,308	-	637,308	637,308	
MV Automobile 45-Day Permits	3,743,795	-	3,743,795	3,831,612	-	3,831,612	87,817	2.3%
MV Contrib - Emergency Medical Services System	41,417	-	41,417	39,865	-	39,865	(1,552)	-3.7%
MV Contrib - Special Group License Plates	576,965	-	576,965	312,013	-	312,013	(264,953)	-45.9%
MV Contrib - Voluntary Checkoffs	27,510	-	27,510	17,520	-	17,520	(9,990)	-36.3%
MV Regist/Plate Fees - Plate, Admin Fee	-	-	-	4,570,831	-	4,570,831	4,570,831	
MV Utah Boating Grant Fund	-	-	-	277,324	-	277,324	277,324	
MVED Dealer License Plate Postage Fee	-	-	-	1,226	-	1,226	1,226	
Other License Plate and Contributions	298,000	-	298,000	2,127,096	-	2,127,096	1,829,096	613.8%
General Fund Unrestricted								
County Property Tax Transaction Fees	(7,605)	-	(7,605)	(13,463)	-	(13,463)	(5,858)	77.0%
DUI Impound Fees	1,493,701	-	1,493,701	1,486,834	-	1,486,834	(6,867)	-0.5%
Misc. Dedicated Credits - Other Agencies	492,842	-	492,842	427,331	-	427,331	(65,511)	-13.3%
Misc. Dedicated Credits - Tax Comm.	2,962,700	-	2,962,700	2,499,517	-	2,499,517	(463,182)	-15.6%
MV Contrib - Search and Rescue Program	41,417	-	41,417	39,865	-	39,865	(1,552)	-3.7%
MV Regist/Plate Fees - Plate, Admin Fee	3,423,649	-	3,423,649	339	-	339	(3,423,310)	-100.0%
MVED Business Regulation Fees	1,066,916	-	1,066,916	1,248,365	-	1,248,365	181,449	17.0%
Other License Plate and Contributions	407	-	407	234	-	234	(173)	-42.4%
Search and Rescue - Dedicated Credits	91,464	-	91,464	95,875	-	95,875	4,411	4.8%
Traumatic Head and Spinal Cord Injury Rehab	146,440	-	146,440	145,780	-	145,780	(660)	-0.5%
Income Tax/Uniform School								
Driver Education Fees - Dedicated Credits	5,295,458	-	5,295,458	5,493,170	-	5,493,170	197,712	3.7%
Special Revenue								
MV Contrib - Special Group License Plates	24,175	-	24,175	4,825	-	4,825	(19,350)	-80.0%
Transportation Fund								
DUI Impound Fees	1,076,341	-	1,076,341	1,071,605	-	1,071,605	(4,736)	-0.4%
Electric Vehicle Charging Tax	-	-	-	31,202	-	31,202	31,202	
Motor Carrier Fee	2,100,574	-	2,100,574	2,069,676	-	2,069,676	(30,898)	-1.5%
Motor Vehicle Control Fees	5,052,024	-	5,052,024	5,260,983	-	5,260,983	208,959	4.1%
MV Regist/Plate Fees - Plate, Admin Fee	544,769	-	544,769	612,422	-	612,422	67,653	12.4%
Proportional Registration - Highway Use Tax	6,462,287	-	6,462,287	6,659,496	-	6,659,496	197,209	3.1%
Proportional Registration Fees	14,592,337	-	14,592,337	15,046,113	-	15,046,113	453,776	3.1%
Temporary Permits	162,135	-	162,135	136,490	-	136,490	(25,645)	-15.8%
Uninsured Motorist Fees	2,906,868	-	2,906,868	3,005,957	-	3,005,957	99,090	3.4%

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 09 -----			----- Fiscal Year 2024 Month 01 - 09 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Other Taxes and Fees:	69,975,706	(5,970,406)	64,005,301	71,072,256	(4,276,269)	66,795,987	2,790,686	4.4%		
Clearing										
Clearing - GenTax ACH	1,444,620	-	1,444,620	444,498	-	444,498	(1,000,122)	-69.2%		
Clearing - GenTax Fuels	146,762	5,138	151,900	581,394	7,533	588,927	437,027	287.7%		
Clearing - GenTax Media	68,837	-	68,837	1,088,797	-	1,088,797	1,019,960	1481.7%		
Clearing - GenTax Misc.	109,785	88	109,873	287,033	1,056	288,089	178,216	162.2%		
Clearing - Insurance Premium	(88)	80	(8)	(0)	442,692	442,692	442,700			
Fiduciary Fund										
Car & Bus Tax	9,519,050	(124)	9,518,926	10,317,843	(3,446)	10,314,397	795,471	8.4%		
Environmental Assurance Fee	5,161,245	(282,914)	4,878,331	5,144,194	(118,803)	5,025,391	147,060	3.0%		
Inc. Tax Contributions - Education	44,704	-	44,704	18,551	-	18,551	(26,152)	-58.5%		
Inc. Tax Contributions - Election Campaign	60,854	-	60,854	64,034	-	64,034	3,180	5.2%		
Tax Cash Bonds	7,500	-	7,500	500	-	500	(7,000)	-93.3%		
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	12,506,021	-	12,506,021	12,904,887	-	12,904,887	398,866	3.2%		
Commerce Charges	191,183	-	191,183	145,859	-	145,859	(45,324)	-23.7%		
Court Complex Fees	3,362,679	-	3,362,679	3,472,485	-	3,472,485	109,806	3.3%		
E-Cigarette Substance & Nicotine Product Tax	11,114,288	-	11,114,288	12,153,667	-	12,153,667	1,039,380	9.4%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	77,073	-	77,073	55,315	-	55,315	(21,758)	-28.2%		
Lubricating Oil Fee - Used Oil	445,948	-	445,948	458,634	-	458,634	12,686	2.8%		
General Fund Unrestricted										
Cigarette/eCig Licenses & Fees	590	-	590	420	-	420	(170)	-28.8%		
County Property Tax Transaction Fees	2,639,992	-	2,639,992	2,695,093	-	2,695,093	55,100	2.1%		
Court Fees	2,129,612	-	2,129,612	1,995,641	-	1,995,641	(133,971)	-6.3%		
Farm Tool Tax Credit	-	62,747	62,747	-	(99,134)	(99,134)	(161,881)			
Federal Revenues & Grants	247,016	-	247,016	-	-	-	(247,016)	-100.0%		
Misc. Dedicated Credits - Electronic Convenience Fees	3,750,470	-	3,750,470	1,601,295	-	1,601,295	(2,149,175)	-57.3%		
Misc. Dedicated Credits - MV Sale of Info	171,590	-	171,590	260,558	-	260,558	88,968	51.8%		
Misc. Dedicated Credits - Tax Comm.	28,417	-	28,417	8,784	-	8,784	(19,633)	-69.1%		
Other Misc.	254,641	-	254,641	341,311	-	341,311	86,670	34.0%		
Property Tax Relief Credits - Circuit Breaker	-	(5,752,946)	(5,752,946)	-	(4,495,485)	(4,495,485)	1,257,460	-21.9%		
Income Tax/Uniform School										
State Transient Room Tax - Hospitality Tourism	348,003	-	348,003	365,377	-	365,377	17,374	5.0%		
Special Revenue										
Clean Air Fund Contributions	20,989	-	20,989	17,414	-	17,414	(3,575)	-17.0%		
Misc. Special Revenues	3,275	-	3,275	-	-	-	(3,275)	-100.0%		
Private Organ Donation Contributions	47,212	-	47,212	45,731	-	45,731	(1,480)	-3.1%		
State Transient Room Tax - Outdoor Recreation Infrastructure	5,556,949	-	5,556,949	5,891,739	(10,098)	5,881,641	324,691	5.8%		
Suicide Prevention	18,558	-	18,558	15,517	-	15,517	(3,041)	-16.4%		
Waste Tire Recycling Fees	3,147,974	-	3,147,974	3,258,907	-	3,258,907	110,934	3.5%		
Transportation Fund										
Motor Vehicle Rental Tax	7,349,959	(2,475)	7,347,484	7,436,778	(583)	7,436,196	88,711	1.2%		
Special Fuel Tax:	141,620,059	(14,455,939)	127,164,120	151,004,574	(13,688,846)	137,315,728	10,151,609	8.0%		
Transportation Fund										
Special Fuel Tax	140,556,674	(14,357,992)	126,198,682	149,937,226	(13,605,668)	136,331,559	10,132,877	8.0%		
Special Fuel Tax - CNG / LNG	1,063,385	(97,947)	965,438	1,067,348	(83,178)	984,170	18,732	1.9%		

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2023 Month 01 - 09 -----			----- Fiscal Year 2024 Month 01 - 09 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
State Sales and Use Tax:	3,370,163,707	(18,306,020)	3,351,857,687	3,432,882,416	(23,876,219)	3,409,006,198	57,148,511	1.7%
General Fund Restricted								
Outdoor Adventure Infrastructure	33,495,307	-	33,495,307	32,448,186	-	32,448,186	(1,047,121)	-3.1%
Water & Wastewater Proj - Div of Water Rights	315,062	-	315,062	198,218	-	198,218	(116,844)	-37.1%
Water Infrastructure Restricted 1/16% Sales Tax Diversion	44,987,152	-	44,987,152	46,430,314	-	46,430,314	1,443,161	3.2%
Water Rights Restricted	3,821,018	-	3,821,018	4,166,938	-	4,166,938	345,919	9.1%
General Fund Unrestricted								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	150,000	-	150,000	150,000	-	150,000	-	0.0%
State Sales Tax	2,501,390,392	(17,828,348)	2,483,562,044	2,537,617,618	(23,154,611)	2,514,463,007	30,900,963	1.2%
Proprietary Fund								
Water & Wastewater Proj - Sales	37,275,079	-	37,275,079	38,540,648	-	38,540,648	1,265,568	3.4%
Special Revenue								
Hotel & Convention Center Impact Mitigation/Incentive Fund	393,562	-	393,562	7,705,049	-	7,705,049	7,311,487	
Medicaid Expansion	98,684,036	(477,672)	98,206,364	99,887,780	(721,608)	99,166,173	959,809	1.0%
Qualified Emergency Food Agencies Fund	400,311	-	400,311	400,311	-	400,311	-	0.0%
Transportation Investment Fund								
Active Transportation Investment Fund	-	-	-	41,889,275	-	41,889,275	41,889,275	
Cottonwood Canyon Transportation Investment Fund	10,150,544	-	10,150,544	15,155,892	-	15,155,892	5,005,347	49.3%
Transit Transportation Investment Fund	15,868,782	-	15,868,782	35,637,360	-	35,637,360	19,768,578	124.6%
Transportation Inv. Fund 0.05% Diversion	(368,780)	-	(368,780)	-	-	-	368,780	-100.0%
Transportation Inv. Fund 17% Vehicle Related Products	526,172,018	-	526,172,018	493,107,861	-	493,107,861	(33,064,157)	-6.3%
Transportation Inv. Fund 3.68% Vehicle Related Products	95,689,272	-	95,689,272	77,807,016	-	77,807,016	(17,882,256)	-18.7%
Transportation Inv. Transfers to General Fund	(1,360,050)	-	(1,360,050)	(1,360,050)	-	(1,360,050)	-	0.0%
Tobacco Tax:	14,912,741	416	14,913,157	14,980,998	2,768	14,983,766	70,609	0.5%
General Fund Unrestricted								
Tobacco Products Tax	14,912,741	416	14,913,157	14,980,998	2,768	14,983,766	70,609	0.5%
Net Revenue	12,319,417,799	(826,932,759)	11,492,485,040	12,416,424,472	(943,057,590)	11,473,366,882	(19,118,158)	-0.2%

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.