



Revenue Summary

Fiscal Year 2023-2024 Through 10 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2023	FY2024	Change	% Change
Individual Income Tax	\$5,633.7	\$5,412.3	(\$221.4)	-3.9%
State Sales and Use Tax	\$3,759.3	\$3,841.9	\$82.6	2.2%
Corporate Tax*	\$703.6	\$740.6	\$37.1	5.3%
Beer Tax	\$15.6	\$15.6	(\$0.0)	-0.3%
Cigarette Tax	\$61.1	\$57.3	(\$3.7)	-6.1%
Tobacco Tax	\$19.7	\$19.5	(\$0.1)	-0.7%
Insurance Premium Tax	\$205.1	\$220.7	\$15.6	7.6%
Oil and Gas Severance Tax	\$92.2	\$57.7	(\$34.5)	-37.4%
Mining Severance Tax	\$10.6	\$7.5	(\$3.1)	-29.1%
Local Option Sales and Use Taxes	\$2,162.8	\$2,218.3	\$55.4	2.6%
Oil and Gas Conservation Fee	\$7.3	\$6.9	(\$0.4)	-6.0%
911 Emergency Services Telephone Charge	\$54.2	\$55.5	\$1.4	2.5%
Cable/Satellite Excise Tax	\$20.1	\$18.1	(\$2.0)	-9.9%
Mineral Production Withholding	\$60.9	\$57.0	(\$3.8)	-6.3%
Motor Fuel Tax	\$336.0	\$368.1	\$32.0	9.5%
Special Fuel Tax	\$144.7	\$153.6	\$8.9	6.2%
Aviation Fuel Tax	\$6.2	\$5.9	(\$0.3)	-5.1%
Motor Vehicle Registration Fees	\$156.5	\$186.9	\$30.4	19.4%
Local Transportation Corridor Preservation Fee	\$21.7	\$22.8	\$1.1	5.1%
Other Motor Vehicle Taxes and Fees	\$268.3	\$286.9	\$18.6	6.9%
Other Taxes and Fees	\$76.7	\$81.8	\$5.1	6.6%
Total	\$13,816.2	\$13,834.9	\$18.7	0.1%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2023 revenues are through May 07, 2023. FY 2024 revenues are through May 09, 2024.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2022 to 05/07/2023			Transactions from 07/01/2023 to 05/09/2024				
	Fiscal Year	2023		Fiscal Year	2024			
	Fiscal Month	01 - 10		Fiscal Month	01 - 10			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2023 Month 01 - 10 -----			----- Fiscal Year 2024 Month 01 - 10 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	5,113,549	23,829	5,137,378	6,982,213	446,993	7,429,207	2,291,828	44.6%
Component Unit	-	-	-	1,927,668	-	1,927,668	1,927,668	
Income Tax/Uniform School	7,382,631,989	(978,203,591)	6,404,428,398	7,328,833,403	(1,112,211,897)	6,216,621,506	(187,806,891)	-2.9%
Fiduciary Fund	2,378,823,902	(11,869,266)	2,366,954,636	2,440,962,773	(14,005,488)	2,426,957,285	60,002,649	2.5%
General Fund Restricted	217,138,819	9,361,140	226,499,959	237,318,251	9,621,520	246,939,771	20,439,812	9.0%
General Fund Unrestricted	3,198,440,769	(36,015,829)	3,162,424,940	3,229,324,514	(44,025,403)	3,185,299,111	22,874,171	0.7%
Proprietary Fund	41,373,681	-	41,373,681	43,292,631	-	43,292,631	1,918,950	4.6%
Special Revenue	190,001,334	(603,638)	189,397,696	188,534,434	(842,913)	187,691,522	(1,706,174)	-0.9%
Transportation Fund	648,147,508	(19,778,601)	628,368,907	713,627,526	(17,588,932)	696,038,595	67,669,688	10.8%
Transportation Investment Fund	791,582,674	-	791,582,674	822,679,012	-	822,679,012	31,096,338	3.9%
Net Revenue	14,853,254,224	(1,037,085,955)	13,816,168,269	15,013,482,426	(1,178,606,119)	13,834,876,306	18,708,037	0.1%

Revenue and Refund Comparison	Transactions from 07/01/2022 to 05/07/2023			Transactions from 07/01/2023 to 05/09/2024				
	Fiscal Year	2023		Fiscal Year	2024			
	Fiscal Month	01 - 10		Fiscal Month	01 - 10			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2023 Month 01 - 10 -----			----- Fiscal Year 2024 Month 01 - 10 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	44,807,395	9,351,245	54,158,641	45,912,524	9,600,279	55,512,803	1,354,163	2.5%
General Fund Restricted								
Computer Aided Dispatch	-	-	-	(13)	-	(13)	(13)	
Statewide Unified E-911 Emergency Services	296,112	9,366,580	9,662,692	276,779	9,626,018	9,902,798	240,106	2.5%
Utah Statewide Radio System - Emergency Services	20,404,044	-	20,404,044	20,902,367	-	20,902,367	498,323	2.4%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	1,900,807	-	1,900,807	2,232,768	-	2,232,768	331,961	17.5%
Special Revenue								
Public Safety Answering Point - Local Dispatch	21,637,807	(15,335)	21,622,472	21,969,232	(25,739)	21,943,493	321,021	1.5%
Universal Public Telecommunications Service	568,626	-	568,626	531,391	-	531,391	(37,235)	-6.5%
Aviation Fuel Tax:	6,270,080	(34,948)	6,235,131	5,970,508	(54,552)	5,915,956	(319,175)	-5.1%
Transportation Fund								
Aviation Fuel Tax	6,270,080	(34,948)	6,235,131	5,970,508	(54,552)	5,915,956	(319,175)	-5.1%
Beer Tax:	15,630,734	(4,360)	15,626,374	15,577,852	(1,027)	15,576,825	(49,549)	-0.3%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	7,492,150	-	7,492,150	7,692,993	(24)	7,692,969	200,819	2.7%
General Fund Unrestricted								
Beer Tax	8,138,584	(4,360)	8,134,224	7,884,859	(1,003)	7,883,856	(250,368)	-3.1%
Cable/Satellite Excise Tax:	20,118,884	-	20,118,884	18,120,042	-	18,120,042	(1,998,842)	-9.9%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	20,118,884	-	20,118,884	18,120,042	-	18,120,042	(1,998,842)	-9.9%



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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 10 -----			----- Fiscal Year 2024 Month 01 - 10 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Cigarette Tax:	61,158,311	(67,744)	61,090,567	57,544,686	(202,332)	57,342,354	(3,748,214)	-6.1%		
General Fund Restricted										
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%		
General Fund Unrestricted										
Cigarette Stamp Tax	53,208,311	(67,744)	53,140,567	49,594,686	(202,332)	49,392,354	(3,748,214)	-7.1%		
Corporate Tax:	822,675,109	(119,103,077)	703,572,032	837,226,240	(96,585,632)	740,640,608	37,068,576	5.3%		
Income Tax/Uniform School										
Corporate Tax	822,675,109	(119,103,077)	703,572,032	837,226,240	(96,585,632)	740,640,608	37,068,576	5.3%		
Corporate Tax transfers - Income Tax Fund	(167,829,253)	-	(167,829,253)	(142,817,345)	-	(142,817,345)	25,011,908	-14.9%		
Corporate Tax transfers - Uniform School Fund	167,829,253	-	167,829,253	142,817,345	-	142,817,345	(25,011,908)	-14.9%		
Individual Income Tax:	6,492,762,641	(859,054,330)	5,633,708,311	6,427,925,063	(1,015,603,643)	5,412,321,420	(221,386,891)	-3.9%		
Income Tax/Uniform School										
Individual Income Tax - Final Payments	1,679,390,027	(849,339,063)	830,050,964	1,524,477,160	(1,006,202,371)	518,274,788	(311,776,176)	-37.6%		
Individual Income Tax - Withholding	4,244,301,950	(9,715,267)	4,234,586,682	4,340,762,138	(9,401,272)	4,331,360,866	96,774,183	2.3%		
Individual Income Tax - Withholding - Passthrough SALT	569,070,665	-	569,070,665	562,685,766	-	562,685,766	(6,384,899)	-1.1%		
Individual Income Tax transfers - Income Tax Fund	(1,503,550,398)	-	(1,503,550,398)	(1,184,756,646)	-	(1,184,756,646)	318,793,752	-21.2%		
Individual Income Tax transfers - Uniform School Fund	1,503,550,398	-	1,503,550,398	1,184,756,646	-	1,184,756,646	(318,793,752)	-21.2%		
Insurance Premium Tax:	206,224,142	(1,144,382)	205,079,760	221,957,084	(1,294,039)	220,663,045	15,583,285	7.6%		
Fiduciary Fund										
Employers Reinsurance & Uninsured Employers	3,110,497	-	3,110,497	2,916,520	-	2,916,520	(193,978)	-6.2%		
Fireman's Pension Fund	10,412,267	-	10,412,267	10,787,887	-	10,787,887	375,620	3.6%		
General Fund Restricted										
Fire Academy Support Fund	5,206,159	-	5,206,159	5,393,948	-	5,393,948	187,788	3.6%		
Industrial Accident Fund	3,254,388	-	3,254,388	2,917,787	-	2,917,787	(336,601)	-10.3%		
Relative Value Study Fund	194,749	-	194,749	224,031	-	224,031	29,282	15.0%		
Workplace Safety Account	1,627,193	-	1,627,193	1,458,889	-	1,458,889	(168,304)	-10.3%		
General Fund Unrestricted										
Insurance Premium Tax	182,418,888	(1,144,382)	181,274,506	198,258,022	(1,294,039)	196,963,983	15,689,477	8.7%		
Local Option Sales and Use Taxes:	2,174,450,912	(11,611,282)	2,162,839,630	2,232,150,179	(13,893,657)	2,218,256,521	55,416,891	2.6%		
Component Unit										
Local Option Sales Tax - Inland Port	-	-	-	1,927,668	-	1,927,668	1,927,668			
Fiduciary Fund										
Botanical, Cultural, Recreational, and Zoo	69,135,389	(412,137)	68,723,252	71,042,965	(498,906)	70,544,059	1,820,807	2.6%		
Correctional Facility Sales and Use Tax	46,418,907	(231,731)	46,187,176	46,292,888	(449,081)	45,843,806	(343,370)	-0.7%		
County of the 2nd Class State Hwys Projects	32,167,446	(203,256)	31,964,190	32,857,709	(232,100)	32,625,609	661,419	2.1%		
County Option Fixed Guideway Tax	35,682,060	(235,321)	35,446,739	36,378,430	(272,567)	36,105,863	659,124	1.9%		
County Option for Public Transit	5,447,239	(17,854)	5,429,385	12,785,149	(17,036)	12,768,113	7,338,728	135.2%		
County Option Sales & Use Tax	213,113,853	(1,313,819)	211,800,035	217,643,758	(1,465,781)	216,177,976	4,377,942	2.1%		
County Option Sales Tax for Transport. - Corridor Preservation	3,026,251	(59)	3,026,192	3,105,121	(1)	3,105,121	78,928	2.6%		
County Option Sales/Use for Highways/Public Transit Tax	179,954,828	(970,451)	178,984,377	185,642,186	(1,295,270)	184,346,915	5,362,538	3.0%		
Highways Sales & Use Tax	23,705,236	(109,804)	23,595,432	24,357,489	(103,541)	24,253,948	658,516	2.8%		
Local Sales And Use Tax	847,480,614	(5,242,956)	842,237,658	863,178,760	(5,850,040)	857,328,720	15,091,062	1.8%		
Municipal Energy Sales & Use Tax	15,166,523	(1,864)	15,164,659	9,234,438	(89,011)	9,145,427	(6,019,232)	-39.7%		
Municipal Telecommunications License Tax	13,310,850	(3,102)	13,307,749	13,135,296	(1,521)	13,133,776	(173,973)	-1.3%		
Public Transit Tax	378,214,910	(2,357,740)	375,857,169	385,549,026	(3,069,131)	382,479,895	6,622,726	1.8%		
Resort Communities Tax	38,687,574	(168,050)	38,519,525	39,896,799	(139,285)	39,757,514	1,237,989	3.2%		
Rural County Hospital Tax	7,928,663	(44,988)	7,883,675	8,376,065	(46,040)	8,330,024	446,349	5.7%		
State Highways Projects - Fixed Guideway	2,919,224	-	2,919,224	3,048,431	-	3,048,431	129,207	4.4%		
Town Option Sales & Use Tax	12,294,636	(52,430)	12,242,206	11,897,082	(43,703)	11,853,379	(388,827)	-3.2%		
Transient Room Tax - County	87,463,364	(110,113)	87,353,251	90,673,980	(138,172)	90,535,807	3,182,557	3.6%		
Transient Room Tax - First Class County Fund	3,693,194	-	3,693,194	3,772,028	-	3,772,028	78,834	2.1%		
Transient Room Tax - MIDA	346,541	-	346,541	376,182	-	376,182	29,641	8.6%		
Transient Room Tax - Municipality	19,177,748	(23,746)	19,154,003	19,752,955	(32,581)	19,720,374	566,371	3.0%		
TRCC Restaurant Tax	68,912,387	(69,935)	68,842,452	73,659,483	(117,059)	73,542,424	4,699,972	6.8%		
TRCC RV and OHV Leasing Tax	155,818	-	155,818	445,512	(31)	445,481	289,663	185.9%		
TRCC Short Term Leasing Tax	21,759,657	(10,034)	21,749,623	22,347,917	(1,628)	22,346,289	596,666	2.7%		
TRCC Transient Room Tax	3,119,239	(2,299)	3,116,941	3,151,693	(5,445)	3,146,248	29,307	0.9%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 10 -----			----- Fiscal Year 2024 Month 01 - 10 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
General Fund Restricted										
Homeless Shelter Mitigation	5,067,282	-	5,067,282	6,528,427	-	6,528,427	1,461,145	28.8%		
Special Revenue										
Hotel & Convention Center Impact Mitigation/Incentive Fund	596,386	-	596,386	4,682,310	-	4,682,310	4,085,923	685.1%		
Qualified Emergency Food Agencies Fund	317,710	-	317,710	317,710	-	317,710	0	0.0%		
State Imposed Mass Transit Tax	5,737,933	(29,478)	5,708,455	5,810,674	(25,723)	5,784,951	76,496	1.3%		
Transportation Fund										
State Highways Projects - 2nd Class County	592	(118)	474	657	(2)	656	182	38.3%		
State Highways Projects - Public Transit Tax	33,448,857	-	33,448,857	34,281,391	-	34,281,391	832,534	2.5%		
Local Transportation Corridor Preservation Fee:	21,663,388	-	21,663,388	22,777,847	-	22,777,847	1,114,459	5.1%		
Fiduciary Fund										
County of the 1st Class State Highways Projects	4,240,976	-	4,240,976	4,432,227	-	4,432,227	191,251	4.5%		
Local Trans. Corridor Preservation - 1st Class County	1,696,384	-	1,696,384	1,772,890	-	1,772,890	76,505	4.5%		
Local Transportation Corridor Preservation - MV	15,726,027	-	15,726,027	16,572,730	-	16,572,730	846,703	5.4%		
Mineral Production Withholding:	60,897,116	(46,184)	60,850,932	57,049,081	(22,622)	57,026,459	(3,824,474)	-6.3%		
Income Tax/Uniform School										
Mineral Production Tax Withholding	60,897,116	(46,184)	60,850,932	57,049,081	(22,622)	57,026,459	(3,824,474)	-6.3%		
Mining Severance Tax:	10,581,214	(2,431)	10,578,783	7,498,673	-	7,498,673	(3,080,110)	-29.1%		
General Fund Restricted										
Div. Air Quality - Minerals	65,002	-	65,002	115,230	-	115,230	50,228	77.3%		
Div. Geological Survey Oil, Gas, & Mining - Minerals	59,093	-	59,093	104,755	-	104,755	45,662	77.3%		
Div. Oil, Gas, & Mining - Minerals	807,404	-	807,404	791,255	-	791,255	(16,149)	-2.0%		
Div. Water Quality - Minerals	9,455	-	9,455	16,761	-	16,761	7,306	77.3%		
General Fund Unrestricted										
Mining Severance Tax	6,184,315	(2,431)	6,181,884	4,659,006	-	4,659,006	(1,522,878)	-24.6%		
Special Revenue										
Mining Severance Tax Permanent State Trust Fund	3,455,946	-	3,455,946	1,811,667	-	1,811,667	(1,644,280)	-47.6%		
Motor Fuel Tax:	340,772,429	(4,750,072)	336,022,356	370,748,096	(2,680,955)	368,067,141	32,044,784	9.5%		
General Fund Restricted										
Boat Fuel Tax	3,090,313	-	3,090,313	3,684,690	-	3,684,690	594,377	19.2%		
Off Highway Vehicle Fuel Tax	1,990,416	-	1,990,416	2,207,967	-	2,207,967	217,551	10.9%		
Transportation Fund										
Motor Fuel Tax	335,691,701	(4,750,072)	330,941,628	364,855,439	(2,680,955)	362,174,485	31,232,856	9.4%		
Motor Vehicle Registration Fees:	156,514,420	-	156,514,420	186,943,092	-	186,943,092	30,428,672	19.4%		
General Fund Restricted										
Boat Registration Fees	1,070,877	-	1,070,877	1,233,155	-	1,233,155	162,278	15.2%		
Motor Vehicle Safety Impact Restricted Account	2,454,201	-	2,454,201	2,582,548	-	2,582,548	128,346	5.2%		
Off Highway Vehicle Registration Fees	6,691,418	-	6,691,418	7,105,394	-	7,105,394	413,976	6.2%		
Snowmobile Registration Fees	383,161	-	383,161	368,643	-	368,643	(14,517)	-3.8%		
Proprietary Fund										
Land Grant Management Fund Registration Fees	266,889	-	266,889	278,517	-	278,517	11,628	4.4%		
Special Revenue										
Traumatic Head and Spinal Cord Injury Rehab	212,600	-	212,600	222,692	-	222,692	10,092	4.7%		
Transportation Fund										
Motor Vehicle Registration Fees	62,581,205	-	62,581,205	83,476,150	-	83,476,150	20,894,945	33.4%		
Motorcycle Safety Fees - Dedicated Credit	347,270	-	347,270	371,096	-	371,096	23,826	6.9%		
MV Public Safety for Highway Patrol	2,306,811	-	2,306,811	2,427,381	-	2,427,381	120,570	5.2%		
MV Rural Transportation Infrastructure Fund	-	-	-	4,390,289	-	4,390,289	4,390,289			
Transportation Investment Fund										
Transportation Inv. Fund - MV Registration Fees	80,199,988	-	80,199,988	84,487,227	-	84,487,227	4,287,239	5.3%		
Oil and Gas Conservation Fee:	7,307,155	(5,440)	7,301,715	6,870,884	(4,474)	6,866,410	(435,305)	-6.0%		
General Fund Restricted										
Oil & Gas Conservation Fee	7,307,155	(5,440)	7,301,715	6,870,884	(4,474)	6,866,410	(435,305)	-6.0%		

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Oil and Gas Severance Tax:	99,744,042	(7,571,429)	92,172,613	70,417,816	(12,736,144)	57,681,672	(34,490,942)	-37.4%		
General Fund Restricted										
Div. Air Quality - Oil & Gas	545,562	-	545,562	854,135	-	854,135	308,572	56.6%		
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	495,966	-	495,966	776,486	-	776,486	280,520	56.6%		
Div. Oil, Gas, & Mining - Oil & Gas	2,732,659	-	2,732,659	5,106,445	-	5,106,445	2,373,786	86.9%		
Div. Water Quality - Oil & Gas	79,355	-	79,355	124,238	-	124,238	44,883	56.6%		
General Fund Unrestricted										
Oil & Gas Severance Tax	61,049,584	(7,571,429)	53,478,155	42,893,643	(12,736,144)	30,157,499	(23,320,656)	-43.6%		
Special Revenue										
Oil & Gas Severance Tax Permanent State Trust Fund	27,693,971	-	27,693,971	13,188,843	-	13,188,843	(14,505,129)	-52.4%		
Revitalization Fund - Navajo	1,125,000	-	1,125,000	1,125,000	-	1,125,000	-	0.0%		
Revitalization Fund - Uintah Basin	6,021,945	-	6,021,945	6,349,026	-	6,349,026	327,081	5.4%		
Other Motor Vehicle Taxes and Fees:	268,283,956	0	268,283,956	286,937,569	(8,359)	286,929,210	18,645,255	6.9%		
Clearing										
Clearing - VADRS MV	23,639	0	23,639	-	(8,250)	(8,250)	(31,890)			
Clearing - VADRS MV Cashiering Payments	46	-	46	-	-	-	(46)	-100.0%		
Clearing - VADRS MV External Payments	0	-	0	(220)	-	(220)	(220)			
Clearing - VADRS MV IRP	9,167	(0)	9,167	(0)	(108)	(108)	(9,275)			
Clearing - VADRS MV Managed Payments	-	-	-	1,022	-	1,022	1,022			
Fiduciary Fund										
Collegiate License Plate Fees	911,417	-	911,417	553,572	-	553,572	(357,845)	-39.3%		
Motor Vehicle Blindness Prevention Checkoff	40,713	-	40,713	41,151	-	41,151	439	1.1%		
MV County Collections	186,204,710	-	186,204,710	195,561,106	-	195,561,106	9,356,397	5.0%		
Other License Plate and Contributions	95,763	-	95,763	54,891	-	54,891	(40,872)	-42.7%		
Tax Commission Suspende	11,561,327	-	11,561,327	13,198,483	-	13,198,483	1,637,156	14.2%		
General Fund Restricted										
Aquatic Invasive Species	401,190	-	401,190	369,435	-	369,435	(31,755)	-7.9%		
Electronic Payments Fee	7,630,640	-	7,630,640	8,478,200	-	8,478,200	847,561	11.1%		
Misc. Dedicated Credits - Tax Comm.	-	-	-	708,567	-	708,567	708,567			
MV Automobile 45-Day Permits	4,145,390	-	4,145,390	4,259,842	-	4,259,842	114,453	2.8%		
MV Contrib - Emergency Medical Services System	46,264	-	46,264	45,397	-	45,397	(867)	-1.9%		
MV Contrib - Special Group License Plates	641,428	-	641,428	312,013	-	312,013	(329,415)	-51.4%		
MV Contrib - Voluntary Checkoffs	30,390	-	30,390	17,520	-	17,520	(12,870)	-42.3%		
MV Regist/Plate Fees - Plate, Admin Fee	-	-	-	5,311,498	-	5,311,498	5,311,498			
MV Utah Boating Grant Fund	-	-	-	587,354	-	587,354	587,354			
MVED Dealer License Plate Postage Fee	-	-	-	1,355	-	1,355	1,355			
Other License Plate and Contributions	333,300	-	333,300	3,562,396	-	3,562,396	3,229,096	968.8%		
General Fund Unrestricted										
County Property Tax Transaction Fees	(8,136)	-	(8,136)	(13,756)	-	(13,756)	(5,620)	69.1%		
DUI Impound Fees	1,642,009	-	1,642,009	1,669,197	-	1,669,197	27,188	1.7%		
Misc. Dedicated Credits - Other Agencies	549,169	-	549,169	526,665	-	526,665	(22,505)	-4.1%		
Misc. Dedicated Credits - Tax Comm.	3,176,236	-	3,176,236	2,725,774	-	2,725,774	(450,461)	-14.2%		
MV Contrib - Search and Rescue Program	46,264	-	46,264	45,397	-	45,397	(867)	-1.9%		
MV Regist/Plate Fees - Plate, Admin Fee	3,846,275	-	3,846,275	378	-	378	(3,845,897)	-100.0%		
MVED Business Regulation Fees	1,260,965	-	1,260,965	1,464,932	-	1,464,932	203,968	16.2%		
Other License Plate and Contributions	10,707	-	10,707	234	-	234	(10,473)	-97.8%		
Search and Rescue - Dedicated Credits	108,197	-	108,197	114,887	-	114,887	6,690	6.2%		
Traumatic Head and Spinal Cord Injury Rehab	160,980	-	160,980	163,220	-	163,220	2,240	1.4%		
Income Tax/Uniform School										
Driver Education Fees - Dedicated Credits	5,899,940	-	5,899,940	6,211,616	-	6,211,616	311,676	5.3%		
Special Revenue										
MV Contrib - Special Group License Plates	25,400	-	25,400	4,825	-	4,825	(20,575)	-81.0%		
Transportation Fund										
DUI Impound Fees	1,183,210	-	1,183,210	1,199,789	-	1,199,789	16,579	1.4%		
Electric Vehicle Charging Tax	-	-	-	122,203	-	122,203	122,203			
Motor Carrier Fee	2,174,718	-	2,174,718	2,153,268	-	2,153,268	(21,449)	-1.0%		
Motor Vehicle Control Fees	5,601,018	-	5,601,018	5,950,063	-	5,950,063	349,045	6.2%		
MV Regist/Plate Fees - Plate, Admin Fee	605,966	-	605,966	691,428	-	691,428	85,462	14.1%		
Proportional Registration - Highway Use Tax	8,969,443	-	8,969,443	9,178,600	-	9,178,600	209,157	2.3%		
Proportional Registration Fees	17,530,735	-	17,530,735	18,091,131	-	18,091,131	560,396	3.2%		
Temporary Permits	179,155	-	179,155	157,733	-	157,733	(21,422)	-12.0%		
Uninsured Motorist Fees	3,246,324	-	3,246,324	3,416,400	-	3,416,400	170,077	5.2%		

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 10 -----			----- Fiscal Year 2024 Month 01 - 10 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Other Taxes and Fees:	82,794,475	(6,061,314)	76,733,161	86,274,138	(4,474,022)	81,800,116	5,066,955	6.6%		
Clearing										
Clearing - GenTax ACH	721,710	-	721,710	3,693,424	-	3,693,424	2,971,714	411.8%		
Clearing - GenTax Fuels	3,556,398	5,138	3,561,536	1,162,767	11,604	1,174,371	(2,387,165)	-67.0%		
Clearing - GenTax Media	669,731	-	669,731	1,852,243	-	1,852,243	1,182,513	176.6%		
Clearing - GenTax Misc.	151,470	88	151,558	272,977	1,056	274,033	122,475	80.8%		
Clearing - Insurance Premium	(18,611)	18,603	(8)	(1)	442,692	442,692	442,700			
Fiduciary Fund										
Car & Bus Tax	9,766,390	(124)	9,766,266	10,662,710	(3,446)	10,659,264	892,998	9.1%		
Environmental Assurance Fee	5,618,488	(287,456)	5,331,032	5,678,937	(134,110)	5,544,827	213,795	4.0%		
Inc. Tax Contributions - Education	55,999	-	55,999	31,355	-	31,355	(24,645)	-44.0%		
Inc. Tax Contributions - Election Campaign	90,792	-	90,792	96,472	-	96,472	5,680	6.3%		
Tax Cash Bonds	10,000	-	10,000	500	-	500	(9,500)	-95.0%		
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	13,841,144	-	13,841,144	14,442,264	-	14,442,264	601,120	4.3%		
Brine Shrimp Royalty Tax	512,161	-	512,161	934,291	-	934,291	422,129	82.4%		
Commerce Charges	211,981	-	211,981	98,250	-	98,250	(113,731)	-53.7%		
Court Complex Fees	3,694,271	-	3,694,271	3,947,031	-	3,947,031	252,760	6.8%		
E-Cigarette Substance & Nicotine Product Tax	14,667,442	-	14,667,442	15,244,504	-	15,244,504	577,062	3.9%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	114,286	-	114,286	94,977	-	94,977	(19,308)	-16.9%		
Lubricating Oil Fee - Used Oil	502,655	-	502,655	619,962	-	619,962	117,308	23.3%		
Sovereign Lands Management Account - Brine Shrimp	125,000	-	125,000	-	-	-	(125,000)	-100.0%		
General Fund Unrestricted										
Cigarette/eCig Licenses & Fees	660	-	660	470	-	470	(190)	-28.8%		
County Property Tax Transaction Fees	2,816,899	-	2,816,899	2,940,836	-	2,940,836	123,938	4.4%		
Court Fees	2,333,673	-	2,333,673	2,276,491	-	2,276,491	(57,182)	-2.5%		
Farm Tool Tax Credit	-	42,525	42,525	-	(41,547)	(41,547)	(84,072)			
Federal Revenues & Grants	396,935	-	396,935	-	-	-	(396,935)	-100.0%		
Misc. Dedicated Credits - Electronic Convenience Fees	3,797,010	-	3,797,010	2,077,760	-	2,077,760	(1,719,250)	-45.3%		
Misc. Dedicated Credits - MV Sale of Info	193,930	-	193,930	281,684	-	281,684	87,754	45.3%		
Misc. Dedicated Credits - Tax Comm.	29,974	-	29,974	34,669	-	34,669	4,696	15.7%		
Other Misc.	252,975	-	252,975	350,425	-	350,425	97,451	38.5%		
Property Tax Relief Credits - Circuit Breaker	-	(5,834,280)	(5,834,280)	-	(4,739,116)	(4,739,116)	1,095,164	-18.8%		
Income Tax/Uniform School										
IIT Contributions - Invest More for Education	24	-	24	-	-	-	(24)	-100.0%		
State Transient Room Tax - Hospitality Tourism	397,159	-	397,159	421,403	-	421,403	24,245	6.1%		
Special Revenue										
Clean Air Fund Contributions	33,167	-	33,167	29,051	-	29,051	(4,116)	-12.4%		
Misc. Special Revenues	3,275	-	3,275	-	-	-	(3,275)	-100.0%		
Private Organ Donation Contributions	52,822	-	52,822	58,483	-	58,483	5,661	10.7%		
State Transient Room Tax - Outdoor Recreation Infrastructure	6,322,366	-	6,322,366	6,886,909	(10,572)	6,876,337	553,971	8.8%		
Suicide Prevention	30,737	-	30,737	27,289	-	27,289	(3,448)	-11.2%		
Waste Tire Recycling Fees	3,471,723	-	3,471,723	3,568,390	-	3,568,390	96,667	2.8%		
Transportation Fund										
Motor Vehicle Rental Tax	8,369,841	(5,808)	8,364,033	8,487,613	(583)	8,487,030	122,997	1.5%		
Special Fuel Tax:	159,640,582	(14,987,654)	144,652,928	168,406,384	(14,852,840)	153,553,544	8,900,617	6.2%		
Transportation Fund										
Special Fuel Tax	158,425,096	(14,868,690)	143,556,406	167,229,901	(14,754,477)	152,475,425	8,919,018	6.2%		
Special Fuel Tax - CNG / LNG	1,215,486	(118,965)	1,096,521	1,176,483	(98,363)	1,078,120	(18,402)	-1.7%		

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2023 Month 01 - 10 -----			----- Fiscal Year 2024 Month 01 - 10 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
State Sales and Use Tax:	3,781,292,838	(21,992,968)	3,759,299,870	3,867,657,464	(25,794,868)	3,841,862,596	82,562,727	2.2%
General Fund Restricted								
Outdoor Adventure Infrastructure	36,656,913	-	36,656,913	36,144,050	-	36,144,050	(512,863)	-1.4%
Water & Wastewater Proj - Div of Water Rights	212,035	-	212,035	202,202	-	202,202	(9,832)	-4.6%
Water Infrastructure Restricted 1/16% Sales Tax Diversion	49,498,323	-	49,498,323	51,697,380	-	51,697,380	2,199,056	4.4%
Water Rights Restricted	4,599,895	-	4,599,895	4,951,970	-	4,951,970	352,075	7.7%
General Fund Unrestricted								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	166,667	-	166,667	166,667	-	166,667	-	0.0%
State Sales Tax	2,821,875,608	(21,434,143)	2,800,441,465	2,868,238,354	(25,013,990)	2,843,224,364	42,782,899	1.5%
Proprietary Fund								
Water & Wastewater Proj - Sales	41,106,792	-	41,106,792	43,014,114	-	43,014,114	1,907,322	4.6%
Special Revenue								
Hotel & Convention Center Impact Mitigation/Incentive Fund	1,563,719	-	1,563,719	8,931,771	-	8,931,771	7,368,052	471.2%
Medicaid Expansion	110,685,411	(558,825)	110,126,586	112,574,383	(780,878)	111,793,505	1,666,919	1.5%
Qualified Emergency Food Agencies Fund	444,790	-	444,790	444,790	-	444,790	-	0.0%
Transportation Investment Fund								
Active Transportation Investment Fund	-	-	-	46,348,746	-	46,348,746	46,348,746	
Cottonwood Canyon Transportation Investment Fund	10,391,158	-	10,391,158	16,832,452	-	16,832,452	6,441,293	62.0%
Transit Transportation Investment Fund	19,466,957	-	19,466,957	39,110,272	-	39,110,272	19,643,316	100.9%
Transportation Inv. Fund 0.05% Diversion	(368,780)	-	(368,780)	-	-	-	368,780	-100.0%
Transportation Inv. Fund 17% Vehicle Related Products	579,914,874	-	579,914,874	550,073,284	-	550,073,284	(29,841,590)	-5.1%
Transportation Inv. Fund 3.68% Vehicle Related Products	103,489,643	-	103,489,643	87,338,197	-	87,338,197	(16,151,446)	-15.6%
Transportation Inv. Transfers to General Fund	(1,511,167)	-	(1,511,167)	(1,511,167)	-	(1,511,167)	-	0.0%
Tobacco Tax:	19,664,401	416	19,664,817	19,517,204	2,768	19,519,972	(144,845)	-0.7%
General Fund Unrestricted								
Tobacco Products Tax	19,664,401	416	19,664,817	19,517,204	2,768	19,519,972	(144,845)	-0.7%
Net Revenue	14,853,254,224	(1,037,085,955)	13,816,168,269	15,013,482,426	(1,178,606,119)	13,834,876,306	18,708,037	0.1%

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.