



Revenue Summary

Fiscal Year 2023-2024 Through 11 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2023	FY2024	Change	% Change
Individual Income Tax	\$6,038.0	\$5,787.7	(\$250.3)	-4.1%
State Sales and Use Tax	\$4,099.0	\$4,188.0	\$89.0	2.2%
Corporate Tax*	\$738.3	\$770.5	\$32.2	4.4%
Beer Tax	\$17.6	\$17.5	(\$0.1)	-0.4%
Cigarette Tax	\$65.9	\$62.4	(\$3.5)	-5.3%
Tobacco Tax	\$19.8	\$19.6	(\$0.2)	-1.1%
Insurance Premium Tax	\$216.6	\$234.5	\$17.9	8.3%
Oil and Gas Severance Tax	\$124.2	\$84.6	(\$39.5)	-31.8%
Mining Severance Tax	\$14.2	\$11.7	(\$2.6)	-18.0%
Local Option Sales and Use Taxes	\$2,359.0	\$2,420.9	\$61.9	2.6%
Oil and Gas Conservation Fee	\$10.2	\$7.8	(\$2.5)	-24.1%
911 Emergency Services Telephone Charge	\$60.8	\$60.9	\$0.1	0.2%
Cable/Satellite Excise Tax	\$22.1	\$18.9	(\$3.1)	-14.1%
Mineral Production Withholding	\$60.5	\$53.3	(\$7.2)	-11.9%
Motor Fuel Tax	\$376.2	\$409.0	\$32.8	8.7%
Special Fuel Tax	\$159.4	\$169.0	\$9.6	6.0%
Aviation Fuel Tax	\$6.8	\$6.5	(\$0.4)	-5.3%
Motor Vehicle Registration Fees	\$177.6	\$208.8	\$31.2	17.6%
Local Transportation Corridor Preservation Fee	\$24.2	\$25.1	\$0.8	3.4%
Other Motor Vehicle Taxes and Fees	\$298.9	\$314.1	\$15.2	5.1%
Other Taxes and Fees	\$79.0	\$79.4	\$0.5	0.6%
Total	\$14,968.2	\$14,950.3	-\$17.9	-0.1%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2023 revenues are through June 07, 2023. FY 2024 revenues are through June 09, 2024.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2022 to 06/07/2023			Transactions from 07/01/2023 to 06/09/2024				
	Fiscal Year	2023		Fiscal Year	2024			
	Fiscal Month	01 - 11		Fiscal Month	01 - 11			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2023 Month 01 - 11 -----			----- Fiscal Year 2024 Month 01 - 11 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	1,596,876	40,055	1,636,931	1,360,771	441,195	1,801,965	165,035	10.1%
Component Unit	-	-	-	2,132,175	-	2,132,175	2,132,175	
Income Tax/Uniform School	7,864,866,171	(1,021,046,929)	6,843,819,242	7,789,487,726	(1,170,636,793)	6,618,850,934	(224,968,308)	-3.3%
Fiduciary Fund	2,597,732,165	(13,337,797)	2,584,394,367	2,663,170,058	(15,352,230)	2,647,817,829	63,423,461	2.5%
General Fund Restricted	240,181,949	10,426,763	250,608,712	257,727,894	10,471,461	268,199,355	17,590,643	7.0%
General Fund Unrestricted	3,488,953,330	(42,582,355)	3,446,370,975	3,528,370,290	(48,477,647)	3,479,892,643	33,521,669	1.0%
Proprietary Fund	46,421,692	-	46,421,692	47,803,943	-	47,803,943	1,382,251	3.0%
Special Revenue	209,104,269	(683,214)	208,421,055	206,785,063	(924,532)	205,860,530	(2,560,525)	-1.2%
Transportation Fund	724,905,463	(23,908,222)	700,997,242	792,733,476	(20,754,932)	771,978,544	70,981,303	10.1%
Transportation Investment Fund	885,495,709	-	885,495,709	905,924,683	-	905,924,683	20,428,974	2.3%
Net Revenue	16,059,257,624	(1,091,091,699)	14,968,165,925	16,195,496,079	(1,245,233,478)	14,950,262,601	(17,903,323)	-0.1%

Revenue and Refund Comparison	Transactions from 07/01/2022 to 06/07/2023			Transactions from 07/01/2023 to 06/09/2024				
	Fiscal Year	2023		Fiscal Year	2024			
	Fiscal Month	01 - 11		Fiscal Month	01 - 11			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2023 Month 01 - 11 -----			----- Fiscal Year 2024 Month 01 - 11 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	50,394,276	10,417,210	60,811,486	50,436,702	10,475,774	60,912,475	100,989	0.2%
General Fund Restricted								
Computer Aided Dispatch	-	-	-	(13)	-	(13)	(13)	
Statewide Unified E-911 Emergency Services	324,518	10,432,545	10,757,063	300,881	10,501,513	10,802,394	45,331	0.4%
Utah Statewide Radio System - Emergency Services	22,746,973	-	22,746,973	22,801,259	-	22,801,259	54,286	0.2%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	2,077,749	-	2,077,749	2,412,502	-	2,412,502	334,753	16.1%
Special Revenue								
Public Safety Answering Point - Local Dispatch	24,621,869	(15,335)	24,606,534	24,344,405	(25,739)	24,318,666	(287,868)	-1.2%
Universal Public Telecommunications Service	623,167	-	623,167	577,667	-	577,667	(45,500)	-7.3%
Aviation Fuel Tax:	6,886,316	(38,163)	6,848,153	6,537,061	(54,552)	6,482,509	(365,644)	-5.3%
Transportation Fund								
Aviation Fuel Tax	6,886,316	(38,163)	6,848,153	6,537,061	(54,552)	6,482,509	(365,644)	-5.3%
Beer Tax:	17,562,271	(4,792)	17,557,478	17,492,816	(1,027)	17,491,789	(65,689)	-0.4%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	7,537,473	-	7,537,473	7,737,874	(24)	7,737,850	200,377	2.7%
General Fund Unrestricted								
Beer Tax	10,024,798	(4,792)	10,020,006	9,754,943	(1,003)	9,753,939	(266,066)	-2.7%
Cable/Satellite Excise Tax:	22,057,462	-	22,057,462	18,941,566	-	18,941,566	(3,115,896)	-14.1%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	22,057,462	-	22,057,462	18,941,566	-	18,941,566	(3,115,896)	-14.1%



Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 6/12/2024

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2023 Month 01 - 11 -----			----- Fiscal Year 2024 Month 01 - 11 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Cigarette Tax:	65,944,638	(67,744)	65,876,894	62,636,668	(221,084)	62,415,584	(3,461,310)	-5.3%
General Fund Restricted								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted								
Cigarette Stamp Tax	57,994,638	(67,744)	57,926,894	54,686,668	(221,084)	54,465,584	(3,461,310)	-6.0%
Corporate Tax:	863,702,887	(125,427,162)	738,275,725	888,923,208	(118,417,248)	770,505,960	32,230,235	4.4%
Income Tax/Uniform School								
Corporate Tax	863,702,887	(125,427,162)	738,275,725	888,923,208	(118,417,248)	770,505,960	32,230,235	4.4%
Corporate Tax transfers - Income Tax Fund	(167,829,253)	-	(167,829,253)	(142,817,345)	-	(142,817,345)	25,011,908	-14.9%
Corporate Tax transfers - Uniform School Fund	167,829,253	-	167,829,253	142,817,345	-	142,817,345	(25,011,908)	-14.9%
Individual Income Tax:	6,933,563,288	(895,573,583)	6,037,989,705	6,839,911,035	(1,052,189,410)	5,787,721,625	(250,268,080)	-4.1%
Income Tax/Uniform School								
Individual Income Tax - Final Payments	1,747,054,826	(884,157,159)	862,897,667	1,562,386,183	(1,041,721,923)	520,664,260	(342,233,407)	-39.7%
Individual Income Tax - Withholding	4,616,570,882	(11,416,424)	4,605,154,458	4,713,450,941	(10,467,487)	4,702,983,454	97,828,996	2.1%
Individual Income Tax - Withholding - Passthrough SALT	569,937,580	-	569,937,580	564,073,911	-	564,073,911	(5,863,669)	-1.0%
Individual Income Tax transfers - Income Tax Fund	(1,503,550,398)	-	(1,503,550,398)	(1,184,756,646)	-	(1,184,756,646)	318,793,752	-21.2%
Individual Income Tax transfers - Uniform School Fund	1,503,550,398	-	1,503,550,398	1,184,756,646	-	1,184,756,646	(318,793,752)	-21.2%
Insurance Premium Tax:	217,734,247	(1,144,999)	216,589,248	235,809,600	(1,295,169)	234,514,430	17,925,182	8.3%
Fiduciary Fund								
Employers Reinsurance & Uninsured Employers	3,278,372	-	3,278,372	3,111,199	-	3,111,199	(167,173)	-5.1%
Fireman's Pension Fund	10,939,261	-	10,939,261	11,461,447	-	11,461,447	522,186	4.8%
General Fund Restricted								
Fire Academy Support Fund	5,469,656	-	5,469,656	5,730,728	-	5,730,728	261,071	4.8%
Industrial Accident Fund	3,433,756	-	3,433,756	3,112,469	-	3,112,469	(321,287)	-9.4%
Relative Value Study Fund	206,646	-	206,646	236,756	-	236,756	30,110	14.6%
Workplace Safety Account	1,716,883	-	1,716,883	1,556,238	-	1,556,238	(160,645)	-9.4%
General Fund Unrestricted								
Insurance Premium Tax	192,689,672	(1,144,999)	191,544,673	210,600,763	(1,295,169)	209,305,594	17,760,921	9.3%
Local Option Sales and Use Taxes:	2,372,011,755	(13,053,998)	2,358,957,756	2,436,095,614	(15,239,635)	2,420,855,978	61,898,222	2.6%
Component Unit								
Local Option Sales Tax - Inland Port	-	-	-	2,132,175	-	2,132,175	2,132,175	
Fiduciary Fund								
Botanical, Cultural, Recreational, and Zoo	75,475,658	(460,997)	75,014,662	77,467,309	(540,415)	76,926,894	1,912,233	2.5%
Correctional Facility Sales and Use Tax	50,424,302	(263,378)	50,160,925	50,322,892	(480,389)	49,842,503	(318,422)	-0.6%
County of the 2nd Class State Hwys Projects	35,058,685	(227,501)	34,831,184	35,864,163	(247,612)	35,616,551	785,367	2.3%
County Option Fixed Guideway Tax	38,826,130	(262,984)	38,563,147	39,704,928	(290,385)	39,414,543	851,396	2.2%
County Option for Public Transit	5,895,604	(21,851)	5,873,754	15,968,645	(24,246)	15,944,399	10,070,645	171.5%
County Option Sales & Use Tax	232,307,079	(1,468,096)	230,838,983	237,095,314	(1,601,414)	235,493,900	4,654,917	2.0%
County Option Sales Tax for Transport. - Corridor Preservation	3,372,505	(59)	3,372,446	3,419,637	(1)	3,419,637	47,191	1.4%
County Option Sales/Use for Highways/Public Transit Tax	196,206,292	(1,096,024)	195,110,268	202,537,935	(1,402,581)	201,135,354	6,025,086	3.1%
Highways Sales & Use Tax	25,948,364	(122,848)	25,825,516	26,700,159	(131,525)	26,568,634	743,117	2.9%
Local Sales And Use Tax	923,670,086	(5,857,573)	917,812,512	939,939,954	(6,390,894)	933,549,060	15,736,548	1.7%
Municipal Energy Sales & Use Tax	16,188,791	(1,864)	16,186,927	10,019,413	(89,011)	9,930,402	(6,256,525)	-38.7%
Municipal Telecommunications License Tax	14,554,635	(3,102)	14,551,534	14,395,258	(1,521)	14,393,737	(157,797)	-1.1%
Public Transit Tax	411,319,320	(2,636,519)	408,682,801	419,718,532	(3,279,382)	416,439,150	7,756,349	1.9%
Resort Communities Tax	42,171,011	(191,609)	41,979,402	43,196,645	(154,031)	43,042,614	1,063,212	2.5%
Rural County Hospital Tax	8,710,265	(50,479)	8,659,786	9,688,958	(49,162)	9,639,795	980,009	11.3%
State Highways Projects - Fixed Guideway	3,244,869	-	3,244,869	3,330,200	-	3,330,200	85,332	2.6%
Town Option Sales & Use Tax	13,376,865	(59,746)	13,317,119	12,963,649	(49,839)	12,913,810	(403,309)	-3.0%
Transient Room Tax - County	95,947,755	(169,476)	95,778,279	99,748,104	(271,460)	99,476,645	3,698,366	3.9%
Transient Room Tax - First Class County Fund	4,285,155	-	4,285,155	4,279,365	-	4,279,365	(5,790)	-0.1%
Transient Room Tax - MIDA	380,664	-	380,664	420,970	-	420,970	40,306	10.6%
Transient Room Tax - Municipality	21,155,208	(37,701)	21,117,507	21,754,408	(64,702)	21,689,706	572,199	2.7%
TRCC Restaurant Tax	75,265,324	(76,117)	75,189,207	80,399,446	(120,993)	80,278,453	5,089,246	6.8%
TRCC RV and OHV Leasing Tax	179,615	-	179,615	489,183	(31)	489,152	309,537	172.3%
TRCC Short Term Leasing Tax	23,551,141	(10,034)	23,541,107	24,111,783	(1,628)	24,110,155	569,047	2.4%
TRCC Transient Room Tax	3,434,485	(2,965)	3,431,520	3,496,456	(19,897)	3,476,558	45,039	1.3%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 11 -----			----- Fiscal Year 2024 Month 01 - 11 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
General Fund Restricted										
Homeless Shelter Mitigation	5,618,586	-	5,618,586	7,333,577	-	7,333,577	1,714,990	30.5%		
Special Revenue										
Hotel & Convention Center Impact Mitigation/Incentive Fund	1,440,793	-	1,440,793	5,176,280	-	5,176,280	3,735,486	259.3%		
Qualified Emergency Food Agencies Fund	349,481	-	349,481	349,481	-	349,481	0	0.0%		
State Imposed Mass Transit Tax	6,244,932	(32,957)	6,211,974	6,347,246	(28,516)	6,318,731	106,756	1.7%		
Transportation Fund										
State Highways Projects - 2nd Class County	722	(118)	604	834	(2)	832	229	37.9%		
State Highways Projects - Public Transit Tax	37,407,430	-	37,407,430	37,722,716	-	37,722,716	315,287	0.8%		
Local Transportation Corridor Preservation Fee:	24,228,497	-	24,228,497	25,050,591	-	25,050,591	822,094	3.4%		
Fiduciary Fund										
County of the 1st Class State Highways Projects	4,733,800	-	4,733,800	4,873,304	-	4,873,304	139,504	2.9%		
Local Trans. Corridor Preservation - 1st Class County	1,893,514	-	1,893,514	1,949,320	-	1,949,320	55,806	2.9%		
Local Transportation Corridor Preservation - MV	17,601,183	-	17,601,183	18,227,967	-	18,227,967	626,784	3.6%		
Mineral Production Withholding:	60,533,663	(46,184)	60,487,479	53,337,777	(30,134)	53,307,643	(7,179,836)	-11.9%		
Income Tax/Uniform School										
Mineral Production Tax Withholding	60,533,663	(46,184)	60,487,479	53,337,777	(30,134)	53,307,643	(7,179,836)	-11.9%		
Mining Severance Tax:	14,235,673	(2,431)	14,233,242	11,678,462	(607)	11,677,855	(2,555,386)	-18.0%		
General Fund Restricted										
Div. Air Quality - Minerals	65,002	-	65,002	115,230	-	115,230	50,228	77.3%		
Div. Geological Survey Oil, Gas, & Mining - Minerals	59,093	-	59,093	104,755	-	104,755	45,662	77.3%		
Div. Oil, Gas, & Mining - Minerals	807,404	-	807,404	791,255	-	791,255	(16,149)	-2.0%		
Div. Water Quality - Minerals	9,455	-	9,455	16,761	-	16,761	7,306	77.3%		
General Fund Unrestricted										
Mining Severance Tax	9,838,774	(2,431)	9,836,342	8,838,795	(607)	8,838,189	(98,154)	-10.1%		
Special Revenue										
Mining Severance Tax Permanent State Trust Fund	3,455,946	-	3,455,946	1,811,667	-	1,811,667	(1,644,280)	-47.6%		
Motor Fuel Tax:	381,510,157	(5,317,075)	376,193,082	411,924,421	(2,896,389)	409,028,033	32,834,950	8.7%		
General Fund Restricted										
Boat Fuel Tax	3,090,313	-	3,090,313	3,684,690	-	3,684,690	594,377	19.2%		
Off Highway Vehicle Fuel Tax	1,990,416	-	1,990,416	2,207,967	-	2,207,967	217,551	10.9%		
Transportation Fund										
Motor Fuel Tax	376,429,429	(5,317,075)	371,112,354	406,031,765	(2,896,389)	403,135,376	32,023,022	8.6%		
Motor Vehicle Registration Fees:	177,566,101	-	177,566,101	208,815,489	-	208,815,489	31,249,388	17.6%		
General Fund Restricted										
Boat Registration Fees	1,464,946	-	1,464,946	1,576,042	-	1,576,042	111,096	7.6%		
Motor Vehicle Safety Impact Restricted Account	2,745,593	-	2,745,593	2,840,032	-	2,840,032	94,439	3.4%		
Off Highway Vehicle Registration Fees	8,063,948	-	8,063,948	8,238,400	-	8,238,400	174,452	2.2%		
Snowmobile Registration Fees	386,821	-	386,821	371,507	-	371,507	(15,314)	-4.0%		
Proprietary Fund										
Land Grant Management Fund Registration Fees	315,581	-	315,581	318,293	-	318,293	2,712	0.9%		
Special Revenue										
Traumatic Head and Spinal Cord Injury Rehab	253,362	-	253,362	226,812	-	226,812	(26,550)	-10.5%		
Transportation Fund										
Motor Vehicle Registration Fees	71,170,492	-	71,170,492	93,295,277	-	93,295,277	22,124,785	31.1%		
Motorcycle Safety Fees - Dedicated Credit	430,454	-	430,454	442,092	-	442,092	11,638	2.7%		
MV Public Safety for Highway Patrol	2,580,716	-	2,580,716	2,669,383	-	2,669,383	88,667	3.4%		
MV Rural Transportation Infrastructure Fund	-	-	-	5,620,505	-	5,620,505	5,620,505			
Transportation Investment Fund										
Transportation Inv. Fund - MV Registration Fees	90,154,188	-	90,154,188	93,217,146	-	93,217,146	3,062,958	3.4%		
Oil and Gas Conservation Fee:	10,254,559	(5,781)	10,248,777	7,813,062	(30,028)	7,783,033	(2,465,744)	-24.1%		
General Fund Restricted										
Oil & Gas Conservation Fee	10,254,559	(5,781)	10,248,777	7,813,062	(30,028)	7,783,033	(2,465,744)	-24.1%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 11 -----			----- Fiscal Year 2024 Month 01 - 11 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Oil and Gas Severance Tax:	135,451,285	(11,285,258)	124,166,027	97,369,893	(12,737,721)	84,632,172	(39,533,855)	-31.8%		
General Fund Restricted										
Div. Air Quality - Oil & Gas	545,562	-	545,562	854,135	-	854,135	308,572	56.6%		
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	495,966	-	495,966	776,486	-	776,486	280,520	56.6%		
Div. Oil, Gas, & Mining - Oil & Gas	2,732,659	-	2,732,659	5,106,445	-	5,106,445	2,373,786	86.9%		
Div. Water Quality - Oil & Gas	79,355	-	79,355	124,238	-	124,238	44,883	56.6%		
General Fund Unrestricted										
Oil & Gas Severance Tax	94,374,511	(11,285,258)	83,089,253	67,354,379	(12,737,721)	54,616,658	(28,472,596)	-34.3%		
Special Revenue										
Oil & Gas Severance Tax Permanent State Trust Fund	27,693,971	-	27,693,971	13,188,843	-	13,188,843	(14,505,129)	-52.4%		
Revitalization Fund - Navajo	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	0.0%		
Revitalization Fund - Uintah Basin	8,029,260	-	8,029,260	8,465,368	-	8,465,368	436,108	5.4%		
Other Motor Vehicle Taxes and Fees:	298,865,106	16,221	298,881,328	314,126,749	(9,963)	314,116,786	15,235,459	5.1%		
Clearing										
Clearing - VADRS MV	23,610	16,209	39,819	-	(9,963)	(9,963)	(49,782)			
Clearing - VADRS MV Cashiering Payments	46	-	46	-	-	-	(46)	-100.0%		
Clearing - VADRS MV IRP	9,167	(0)	9,167	(0)	-	(0)	(9,167)	-100.0%		
Clearing - VADRS MV Managed Payments	-	-	-	258	-	258	258			
Clearing - VADRS MVED	-	12	12	-	0	0	(12)	-100.0%		
Fiduciary Fund										
Collegiate License Plate Fees	1,016,824	-	1,016,824	553,572	-	553,572	(463,253)	-45.6%		
Motor Vehicle Blindness Prevention Checkoff	46,236	-	46,236	45,250	-	45,250	(985)	-2.1%		
MV County Collections	209,055,888	-	209,055,888	215,292,280	-	215,292,280	6,236,392	3.0%		
Other License Plate and Contributions	107,434	-	107,434	54,891	-	54,891	(52,543)	-48.9%		
Tax Commission Suspende	11,522,059	-	11,522,059	12,920,552	-	12,920,552	1,398,493	12.1%		
General Fund Restricted										
Aquatic Invasive Species	548,430	-	548,430	562,040	-	562,040	13,610	2.5%		
Electronic Payments Fee	8,658,844	-	8,658,844	9,379,722	-	9,379,722	720,878	8.3%		
Misc. Dedicated Credits - Tax Comm.	-	-	-	766,823	-	766,823	766,823			
MV Automobile 45-Day Permits	4,628,741	-	4,628,741	4,797,660	-	4,797,660	168,920	3.6%		
MV Contrib - Emergency Medical Services System	52,307	-	52,307	50,045	-	50,045	(2,262)	-4.3%		
MV Contrib - Special Group License Plates	715,515	-	715,515	316,050	-	316,050	(399,465)	-55.8%		
MV Contrib - Voluntary Checkoffs	33,540	-	33,540	17,520	-	17,520	(16,020)	-47.8%		
MV Regist/Plate Fees - Plate, Admin Fee	-	-	-	5,932,910	-	5,932,910	5,932,910			
MV Utah Boating Grant Fund	-	-	-	997,530	-	997,530	997,530			
MVED Dealer License Plate Postage Fee	-	-	-	1,491	-	1,491	1,491			
Other License Plate and Contributions	373,975	-	373,975	3,674,271	-	3,674,271	3,300,296	882.5%		
General Fund Unrestricted										
County Property Tax Transaction Fees	(4,210)	-	(4,210)	(12,020)	-	(12,020)	(7,810)	185.5%		
DUI Impound Fees	1,824,971	-	1,824,971	1,847,989	-	1,847,989	23,018	1.3%		
Misc. Dedicated Credits - Other Agencies	618,059	-	618,059	561,910	-	561,910	(56,150)	-9.1%		
Misc. Dedicated Credits - Tax Comm.	3,600,452	-	3,600,452	2,929,030	-	2,929,030	(671,422)	-18.6%		
MV Contrib - Search and Rescue Program	52,307	-	52,307	50,045	-	50,045	(2,262)	-4.3%		
MV Regist/Plate Fees - Plate, Admin Fee	4,354,188	-	4,354,188	178	-	178	(4,354,011)	-100.0%		
MVED Business Regulation Fees	1,597,375	-	1,597,375	1,802,690	-	1,802,690	205,316	12.9%		
Other License Plate and Contributions	108,476	-	108,476	234	-	234	(108,242)	-99.8%		
Search and Rescue - Dedicated Credits	131,422	-	131,422	134,308	-	134,308	2,886	2.2%		
Traumatic Head and Spinal Cord Injury Rehab	178,920	-	178,920	165,880	-	165,880	(13,040)	-7.3%		
Income Tax/Uniform School										
Driver Education Fees - Dedicated Credits	6,605,622	-	6,605,622	6,837,034	-	6,837,034	231,412	3.5%		
Special Revenue										
MV Contrib - Special Group License Plates	26,900	-	26,900	4,825	-	4,825	(22,075)	-82.1%		
Transportation Fund										
DUI Impound Fees	1,315,095	-	1,315,095	1,313,420	-	1,313,420	(1,675)	-0.1%		
Electric Vehicle Charging Tax	-	-	-	176,023	-	176,023	176,023			
Motor Carrier Fee	2,602,006	-	2,602,006	2,625,724	-	2,625,724	23,718	0.9%		
Motor Vehicle Control Fees	6,253,314	-	6,253,314	6,550,721	-	6,550,721	297,407	4.8%		
MV Regist/Plate Fees - Plate, Admin Fee	678,069	-	678,069	757,967	-	757,967	79,897	11.8%		
Proportional Registration - Highway Use Tax	9,603,929	-	9,603,929	9,850,555	-	9,850,555	246,626	2.6%		
Proportional Registration Fees	18,684,224	-	18,684,224	19,219,727	-	19,219,727	535,503	2.9%		
Temporary Permits	202,235	-	202,235	174,945	-	174,945	(27,290)	-13.5%		
Uninsured Motorist Fees	3,639,138	-	3,639,138	3,772,701	-	3,772,701	133,564	3.7%		

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 11 -----			----- Fiscal Year 2024 Month 01 - 11 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Other Taxes and Fees:	85,560,459	(6,602,614)	78,957,845	86,119,173	(6,679,134)	79,440,038	482,194	0.6%		
Clearing										
Clearing - GenTax ACH	1,229,878	-	1,229,878	371,315	-	371,315	(858,563)	-69.8%		
Clearing - GenTax Fuels	135,877	5,138	141,015	198,470	9,095	207,565	66,551	47.2%		
Clearing - GenTax Media	95,524	-	95,524	516,837	-	516,837	421,313	441.1%		
Clearing - GenTax Misc.	121,386	93	121,478	273,891	(630)	273,262	151,783	124.9%		
Clearing - Insurance Premium	(18,611)	18,603	(8)	(0)	442,692	442,692	442,700			
Fiduciary Fund										
Car & Bus Tax	10,120,119	(124)	10,119,994	11,233,993	(3,446)	11,230,548	1,110,553	11.0%		
Environmental Assurance Fee	6,307,237	(316,750)	5,990,487	6,281,545	(137,666)	6,143,879	153,392	2.6%		
Inc. Tax Contributions - Education	56,465	-	56,465	32,363	-	32,363	(24,102)	-42.7%		
Inc. Tax Contributions - Election Campaign	94,462	-	94,462	98,570	-	98,570	4,108	4.3%		
Tax Cash Bonds	9,500	-	9,500	500	-	500	(9,000)	-94.7%		
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	15,519,129	-	15,519,129	15,966,181	-	15,966,181	447,052	2.9%		
Brine Shrimp Royalty Tax	512,161	-	512,161	809,291	-	809,291	297,129	58.0%		
Commerce Charges	230,011	-	230,011	112,888	-	112,888	(117,123)	-50.9%		
Court Complex Fees	4,057,898	-	4,057,898	4,347,259	-	4,347,259	289,361	7.1%		
E-Cigarette Substance & Nicotine Product Tax	14,685,711	-	14,685,711	15,249,345	-	15,249,345	563,634	3.8%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	118,888	-	118,888	98,092	-	98,092	(20,796)	-17.5%		
Lubricating Oil Fee - Used Oil	560,244	-	560,244	673,903	-	673,903	113,659	20.3%		
Sovereign Lands Management Account - Brine Shrimp	125,000	-	125,000	125,000	-	125,000	-	0.0%		
General Fund Unrestricted										
Cigarette/eCig Licenses & Fees	750	-	750	550	-	550	(200)	-26.7%		
County Property Tax Transaction Fees	3,185,844	-	3,185,844	3,156,112	-	3,156,112	(29,732)	-0.9%		
Court Fees	2,541,751	-	2,541,751	2,488,309	-	2,488,309	(53,441)	-2.1%		
Farm Tool Tax Credit	-	68,204	68,204	-	(9,860)	(9,860)	(78,064)			
Federal Revenues & Grants	396,935	-	396,935	-	-	-	(396,935)	-100.0%		
Misc. Dedicated Credits - Electronic Convenience Fees	4,410,413	-	4,410,413	2,246,700	-	2,246,700	(2,163,712)	-49.1%		
Misc. Dedicated Credits - MV Sale of Info	248,599	-	248,599	313,046	-	313,046	64,447	25.9%		
Misc. Dedicated Credits - Tax Comm.	32,337	-	32,337	15,904	-	15,904	(16,433)	-50.8%		
Other Misc.	252,975	-	252,975	346,200	-	346,200	93,226	36.9%		
Property Tax Relief Credits - Circuit Breaker	-	(6,371,969)	(6,371,969)	-	(6,957,620)	(6,957,620)	(585,651)	9.2%		
Income Tax/Uniform School										
IIT Contributions - Invest More for Education	24	-	24	-	-	-	(24)	-100.0%		
State Transient Room Tax - Hospitality Tourism	460,688	-	460,688	478,673	-	478,673	17,984	3.9%		
Special Revenue										
Clean Air Fund Contributions	34,180	-	34,180	29,584	-	29,584	(4,595)	-13.4%		
Misc. Special Revenues	3,275	-	3,275	-	-	-	(3,275)	-100.0%		
Private Organ Donation Contributions	59,918	-	59,918	63,519	-	63,519	3,600	6.0%		
State Transient Room Tax - Outdoor Recreation Infrastructure	7,084,268	-	7,084,268	7,549,441	(20,826)	7,528,615	444,347	6.3%		
Suicide Prevention	32,595	-	32,595	27,901	-	27,901	(4,694)	-14.4%		
Waste Tire Recycling Fees	3,810,324	-	3,810,324	3,870,623	-	3,870,623	60,299	1.6%		
Transportation Fund										
Motor Vehicle Rental Tax	9,044,706	(5,808)	9,038,898	9,143,165	(874)	9,142,291	103,393	1.1%		
Special Fuel Tax:	177,977,189	(18,547,057)	159,430,132	186,828,895	(17,803,115)	169,025,780	9,595,648	6.0%		
Transportation Fund										
Special Fuel Tax	176,620,881	(18,428,093)	158,192,788	185,556,953	(17,697,421)	167,859,532	9,666,744	6.1%		
Special Fuel Tax - CNG / LNG	1,356,308	(118,965)	1,237,344	1,271,942	(105,694)	1,166,248	(71,096)	-5.7%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2023 Month 01 - 11 -----			----- Fiscal Year 2024 Month 01 - 11 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
State Sales and Use Tax:	4,123,433,314	(24,408,703)	4,099,024,611	4,216,085,228	(28,106,802)	4,187,978,426	88,953,816	2.2%
General Fund Restricted								
Outdoor Adventure Infrastructure	40,724,125	-	40,724,125	39,757,915	-	39,757,915	(966,210)	-2.4%
Water & Wastewater Proj - Div of Water Rights	257,281	-	257,281	236,470	-	236,470	(20,811)	-8.1%
Water Infrastructure Restricted 1/16% Sales Tax Diversion	55,121,173	-	55,121,173	56,746,685	-	56,746,685	1,625,512	2.9%
Water Rights Restricted	5,463,395	-	5,463,395	5,728,033	-	5,728,033	264,638	4.8%
General Fund Unrestricted								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	183,333	-	183,333	183,333	-	183,333	-	0.0%
State Sales Tax	3,053,296,346	(23,773,781)	3,029,522,565	3,116,888,205	(27,257,351)	3,089,630,854	60,108,290	2.0%
Proprietary Fund								
Water & Wastewater Proj - Sales	46,106,111	-	46,106,111	47,485,650	-	47,485,650	1,379,539	3.0%
Special Revenue								
Hotel & Convention Center Impact Mitigation/Incentive Fund	2,777,904	-	2,777,904	10,054,721	-	10,054,721	7,276,817	262.0%
Medicaid Expansion	120,572,855	(634,922)	119,937,934	122,707,410	(849,451)	121,857,958	1,920,025	1.6%
Qualified Emergency Food Agencies Fund	489,269	-	489,269	489,269	-	489,269	-	0.0%
Transportation Investment Fund								
Active Transportation Investment Fund	-	-	-	46,119,809	-	46,119,809	46,119,809	
Cottonwood Canyon Transportation Investment Fund	10,583,919	-	10,583,919	18,500,322	-	18,500,322	7,916,403	74.8%
Transit Transportation Investment Fund	23,511,918	-	23,511,918	42,916,664	-	42,916,664	19,404,745	82.5%
Transportation Inv. Fund 0.05% Diversion	(368,780)	-	(368,780)	-	-	-	368,780	-100.0%
Transportation Inv. Fund 17% Vehicle Related Products	649,092,201	-	649,092,201	610,595,790	-	610,595,790	(38,496,411)	-5.9%
Transportation Inv. Fund 3.68% Vehicle Related Products	114,184,545	-	114,184,545	96,237,235	-	96,237,235	(17,947,310)	-15.7%
Transportation Inv. Transfers to General Fund	(1,662,283)	-	(1,662,283)	(1,662,283)	-	(1,662,283)	-	0.0%
Tobacco Tax:	19,784,483	416	19,784,900	19,562,070	2,768	19,564,838	(220,062)	-1.1%
General Fund Unrestricted								
Tobacco Products Tax	19,784,483	416	19,784,900	19,562,070	2,768	19,564,838	(220,062)	-1.1%
Net Revenue	16,059,257,624	(1,091,091,699)	14,968,165,925	16,195,496,079	(1,245,233,478)	14,950,262,601	(17,903,323)	-0.1%

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.