



UTAH SYSTEM OF  
HIGHER EDUCATION

# MEMORANDUM

To: Higher Education Appropriations Subcommittee

From: Office of the Commissioner of Higher Education

Date: June 18, 2024

Re: Distribution of FY 2025 Technical College Equipment Funding

The 2024 Utah Legislature appropriated \$5,000,000 for technical college equipment in House Bill 2 *New Fiscal Year Supplemental Appropriations Act*, with the following intent language:

*The Legislature intends that the \$5,000,000 appropriation in this item for Technical College Equipment be distributed equitably to the institutions by the Board of Higher Education. The Legislature further intends that the board report electronically to the Higher Education Appropriations Subcommittee regarding the distribution methodology before distributing the funds.*

In cooperation with technical college presidents, the Commissioner’s Office developed the FY 2025 equipment allocation formula, resulting in the below consensus amounts to each institution. The allocation was calculated based on institutional shares of full-time equivalent students (FTE, including certificate seeking, occupational, and secondary students) and state appropriations.

- Bridgerland Technical College \$ 666,500
- Davis Technical College \$ 858,100
- Dixie Technical College \$ 442,300
- Mountainland Technical College \$ 929,700
- Ogden-Weber Technical College \$ 762,900
- Salt Lake Community College – Technical Education \$ 229,800
- Snow College – Technical Education \$ 142,100
- Southwest Technical College \$ 252,100
- Tooele Technical College \$ 206,400
- Uintah Basin Technical College \$ 325,100
- Utah State University – Technical Education \$ 185,000

**USHE FY 2025 ELIGIBLE EQUIPMENT FUNDING AMOUNT**

**\$5,000,000**

**DISTRIBUTION 50% ENROLLMENT 50% APPROPRIATIONS**

<b>Institution</b>	<b>2022-23 Annualized Budget FTE</b>	<b>% of Total</b>	<b>50% \$ 2,500,000</b>	<b>2023-24 Total State Funded Appropriations <sup>(2)</sup></b>	<b>% of Approps</b>	<b>50% \$ 2,500,000</b>	<b>Eligible Equipment Funding Amount</b>	<b>% of Total</b>
<b>BTC</b>	1,293	13.80%	\$345,100	\$23,177,700	12.86%	\$321,400	\$666,500	13.33%
<b>DTC</b>	1,789	19.09%	\$477,300	\$27,458,200	15.23%	\$380,800	\$858,100	17.16%
<b>DXTC</b>	606	6.47%	\$161,700	\$20,230,900	11.22%	\$280,600	\$442,300	8.85%
<b>MTC</b>	2,028	21.65%	\$541,300	\$28,011,000	15.54%	\$388,400	\$929,700	18.59%
<b>OWTC</b>	1,584	16.91%	\$422,600	\$24,535,300	13.61%	\$340,300	\$762,900	15.26%
<b>SLCC<sup>(2)</sup></b>	203	2.16%	\$54,100	\$12,669,200	7.03%	\$175,700	\$229,800	4.60%
<b>Snow<sup>(2)</sup></b>	258	2.75%	\$68,900	\$5,279,600	2.93%	\$73,200	\$142,100	2.84%
<b>SWTC</b>	466	4.97%	\$124,300	\$9,214,300	5.11%	\$127,800	\$252,100	5.04%
<b>TTC</b>	328	3.50%	\$87,600	\$8,567,000	4.75%	\$118,800	\$206,400	4.13%
<b>UBTC</b>	515	5.50%	\$137,500	\$13,528,900	7.50%	\$187,600	\$325,100	6.50%
<b>USU<sup>(2)</sup></b>	298	3.18%	\$79,600	\$7,600,700	4.22%	\$105,400	\$185,000	3.70%
<b>Total</b>	<b>9,367</b>	<b>100.0%</b>	<b>\$2,500,000</b>	<b>\$180,272,800</b>	<b>100.0%</b>	<b>\$2,500,000</b>	<b>\$5,000,000</b>	<b>100.0%</b>

(1) FTE's include certificate seeking, occupational, and secondary 2022-23 students.

(2) Technical education FTE and appropriations (CTE and Custom Fit) are removed from the degree granting calculation and included in the technical education calculation.