



Revenue Summary

Preliminary Fiscal Year 2023-2024 Through 12 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2023	FY2024	Change	% Change
Individual Income Tax	\$6,422.4	\$6,226.7	(\$195.7)	-3.0%
State Sales and Use Tax	\$4,457.8	\$4,544.8	\$87.0	2.0%
Corporate Tax*	\$874.6	\$886.5	\$11.9	1.4%
Beer Tax	\$19.2	\$18.9	(\$0.3)	-1.4%
Cigarette Tax	\$72.8	\$68.7	(\$4.1)	-5.6%
Tobacco Tax	\$19.7	\$19.6	(\$0.1)	-0.4%
Insurance Premium Tax	\$218.4	\$237.9	\$19.5	8.9%
Oil and Gas Severance Tax	\$118.3	\$78.4	(\$39.9)	-33.7%
Mining Severance Tax	\$14.2	\$11.7	(\$2.5)	-17.7%
Local Option Sales and Use Taxes	\$2,561.5	\$2,626.9	\$65.4	2.6%
Oil and Gas Conservation Fee	\$10.4	\$7.8	(\$2.6)	-25.2%
911 Emergency Services Telephone Charge	\$66.6	\$66.6	(\$0.0)	0.0%
Cable/Satellite Excise Tax	\$24.0	\$20.6	(\$3.3)	-13.9%
Mineral Production Withholding	\$64.9	\$58.0	(\$6.8)	-10.6%
Motor Fuel Tax	\$418.6	\$450.8	\$32.2	7.7%
Special Fuel Tax	\$171.7	\$188.5	\$16.8	9.8%
Aviation Fuel Tax	\$7.4	\$7.1	(\$0.4)	-4.8%
Motor Vehicle Registration Fees	\$196.7	\$232.6	\$35.9	18.3%
Local Transportation Corridor Preservation Fee	\$26.5	\$27.5	\$1.0	3.6%
Other Motor Vehicle Taxes and Fees	\$330.1	\$349.1	\$19.1	5.8%
Other Taxes and Fees	\$87.9	\$85.6	(\$2.4)	-2.7%
Total	\$16,183.6	\$16,214.2	\$30.5	0.2%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2023 revenues are through July 10, 2023. FY 2024 revenues are through July 08, 2024.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2022 to 07/10/2023			Transactions from 07/01/2023 to 07/08/2024				
	Fiscal Year	2023		Fiscal Year	2024			
	Fiscal Month	01 - 12		Fiscal Month	01 - 12			
◆◆◆ BY FUND TYPE ◆◆◆								
----- Fiscal Year 2023 Month 01 - 12 -----			----- Fiscal Year 2024 Month 01 - 12 -----					
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	5,265,011	24,022	5,289,033	933,833	534,823	1,468,656	(3,820,377)	-72.2%
Component Unit	-	-	-	2,392,942	-	2,392,942	2,392,942	
Income Tax/Uniform School	8,420,588,511	(1,051,159,791)	7,369,428,720	8,397,963,261	(1,218,758,329)	7,179,204,932	(190,223,788)	-2.6%
Fiduciary Fund	2,824,994,643	(14,972,248)	2,810,022,395	2,895,270,042	(17,890,247)	2,877,379,795	67,357,400	2.4%
General Fund Restricted	256,835,666	11,354,877	268,190,544	278,629,555	11,363,935	289,993,490	21,802,947	8.1%
General Fund Unrestricted	3,777,774,135	(52,025,899)	3,725,748,236	3,798,702,178	(59,594,624)	3,739,107,555	13,359,319	0.4%
Proprietary Fund	50,281,126	-	50,281,126	52,505,553	-	52,505,553	2,224,427	4.4%
Special Revenue	225,000,698	(776,227)	224,224,470	224,779,200	(1,081,553)	223,697,647	(526,823)	-0.2%
Transportation Fund	796,295,241	(24,956,960)	771,338,281	874,421,577	(20,891,507)	853,530,069	82,191,789	10.7%
Transportation Investment Fund	959,109,974	-	959,109,974	994,891,813	-	994,891,813	35,781,840	3.7%
Net Revenue	17,316,145,005	(1,132,512,227)	16,183,632,779	17,520,489,954	(1,306,317,501)	16,214,172,453	30,539,674	0.2%

Revenue and Refund Comparison	Transactions from 07/01/2022 to 07/10/2023			Transactions from 07/01/2023 to 07/08/2024				
	Fiscal Year	2023		Fiscal Year	2024			
	Fiscal Month	01 - 12		Fiscal Month	01 - 12			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
----- Fiscal Year 2023 Month 01 - 12 -----			----- Fiscal Year 2024 Month 01 - 12 -----					
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	66,591,283	(15,335)	66,575,949	66,588,647	(25,646)	66,563,002	(12,947)	0.0%
General Fund Restricted								
Computer Aided Dispatch	-	-	-	(13)	-	(13)	(13)	
Statewide Unified E-911 Emergency Services	11,716,137	-	11,716,137	11,742,044	-	11,742,044	25,907	0.2%
Utah Statewide Radio System - Emergency Services	24,771,081	-	24,771,081	24,786,569	-	24,786,569	15,488	0.1%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	2,274,903	-	2,274,903	2,598,145	-	2,598,145	323,242	14.2%
Special Revenue								
Public Safety Answering Point - Local Dispatch	27,149,488	(15,335)	27,134,153	26,837,189	(25,646)	26,811,544	(322,610)	-1.2%
Universal Public Telecommunications Service	679,674	-	679,674	624,714	-	624,714	(54,960)	-8.1%
Aviation Fuel Tax:	7,486,694	(38,163)	7,448,531	7,146,414	(54,552)	7,091,862	(356,669)	-4.8%
Transportation Fund								
Aviation Fuel Tax	7,486,694	(38,163)	7,448,531	7,146,414	(54,552)	7,091,862	(356,669)	-4.8%
Beer Tax:	19,214,308	(4,792)	19,209,516	18,939,369	(3,613)	18,935,756	(273,760)	-1.4%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	7,576,191	-	7,576,191	7,769,384	(85)	7,769,299	193,108	2.5%
General Fund Unrestricted								
Beer Tax	11,638,117	(4,792)	11,633,324	11,169,985	(3,529)	11,166,457	(466,867)	-4.0%
Cable/Satellite Excise Tax:	23,954,858	-	23,954,858	20,619,276	-	20,619,276	(3,335,582)	-13.9%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	23,954,858	-	23,954,858	20,619,276	-	20,619,276	(3,335,582)	-13.9%



Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2023 Month 01 - 12 -----			----- Fiscal Year 2024 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Cigarette Tax:	72,846,723	(74,018)	72,772,706	68,889,535	(224,614)	68,664,921	(4,107,785)	-5.6%
General Fund Restricted								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted								
Cigarette Stamp Tax	64,896,723	(74,018)	64,822,706	60,939,535	(224,614)	60,714,921	(4,107,785)	-6.3%
Corporate Tax:	1,005,447,104	(130,807,301)	874,639,803	1,024,914,745	(138,417,132)	886,497,613	11,857,810	1.4%
Income Tax/Uniform School								
Corporate Tax	1,005,447,104	(130,807,301)	874,639,803	1,024,914,745	(138,417,132)	886,497,613	11,857,810	1.4%
Corporate Tax transfers - Income Tax Fund	(167,829,253)	-	(167,829,253)	(142,817,345)	-	(142,817,345)	25,011,908	-14.9%
Corporate Tax transfers - Uniform School Fund	167,829,253	-	167,829,253	142,817,345	-	142,817,345	(25,011,908)	-14.9%
Individual Income Tax:	7,342,696,943	(920,306,306)	6,422,390,636	7,306,862,956	(1,080,200,056)	6,226,662,900	(195,727,736)	-3.0%
Income Tax/Uniform School								
Individual Income Tax - Final Payments	1,790,779,979	(908,268,815)	882,511,164	1,606,625,542	(1,069,067,944)	537,557,599	(344,953,565)	-39.1%
Individual Income Tax - Withholding	4,980,170,584	(12,037,491)	4,968,133,093	5,134,952,044	(11,132,113)	5,123,819,931	155,686,839	3.1%
Individual Income Tax - Withholding - Passthrough SALT	571,746,380	-	571,746,380	565,285,370	-	565,285,370	(6,461,009)	-1.1%
Individual Income Tax transfers - Income Tax Fund	(1,503,550,398)	-	(1,503,550,398)	(1,184,756,646)	-	(1,184,756,646)	318,793,752	-21.2%
Individual Income Tax transfers - Uniform School Fund	1,503,550,398	-	1,503,550,398	1,184,756,646	-	1,184,756,646	(318,793,752)	-21.2%
Insurance Premium Tax:	219,502,905	(1,144,999)	218,357,906	239,176,554	(1,295,169)	237,881,385	19,523,479	8.9%
Fiduciary Fund								
Employers Reinsurance & Uninsured Employers	3,316,514	-	3,316,514	3,175,319	-	3,175,319	(141,195)	-4.3%
Fireman's Pension Fund	11,026,714	-	11,026,714	11,631,249	-	11,631,249	604,535	5.5%
General Fund Restricted								
Fire Academy Support Fund	5,513,383	-	5,513,383	5,815,628	-	5,815,628	302,245	5.5%
Industrial Accident Fund	3,476,217	-	3,476,217	3,176,588	-	3,176,588	(299,628)	-8.6%
Relative Value Study Fund	208,327	-	208,327	240,074	-	240,074	31,747	15.2%
Workplace Safety Account	1,738,114	-	1,738,114	1,588,299	-	1,588,299	(149,815)	-8.6%
General Fund Unrestricted								
Insurance Premium Tax	194,223,637	(1,144,999)	193,078,638	213,549,397	(1,295,169)	212,254,228	19,175,590	9.9%
Local Option Sales and Use Taxes:	2,576,207,326	(14,685,437)	2,561,521,890	2,644,650,589	(17,777,699)	2,626,872,890	65,351,000	2.6%
Component Unit								
Local Option Sales Tax - Inland Port	-	-	-	2,392,942	-	2,392,942	2,392,942	
Fiduciary Fund								
Botanical, Cultural, Recreational, and Zoo	82,113,327	(517,413)	81,595,915	84,066,803	(632,148)	83,434,655	1,838,740	2.3%
Correctional Facility Sales and Use Tax	54,648,220	(291,044)	54,357,176	54,468,796	(528,870)	53,939,926	(417,250)	-0.8%
County of the 2nd Class State Hwys Projects	38,138,400	(247,419)	37,890,981	39,088,304	(336,555)	38,751,748	860,767	2.3%
County Option Fixed Guideway Tax	42,250,835	(285,454)	41,965,381	43,226,600	(394,693)	42,831,906	866,525	2.1%
County Option for Public Transit	6,224,409	(24,476)	6,199,933	18,949,210	(33,543)	18,915,667	12,715,733	205.1%
County Option Sales & Use Tax	252,532,819	(1,641,389)	250,891,430	257,284,609	(1,884,437)	255,400,172	4,508,741	1.8%
County Option Sales Tax for Transport. - Corridor Preservation	3,659,868	(58)	3,659,811	3,764,456	(1)	3,764,455	104,645	2.9%
County Option Sales/Use for Highways/Public Transit Tax	213,309,926	(1,240,468)	212,069,458	219,885,112	(1,648,181)	218,236,932	6,167,474	2.9%
Highways Sales & Use Tax	28,311,730	(136,433)	28,175,298	29,104,260	(154,106)	28,950,154	774,857	2.8%
Local Sales And Use Tax	1,004,024,466	(6,548,213)	997,476,253	1,019,620,579	(7,517,659)	1,012,102,920	14,626,667	1.5%
Municipal Energy Sales & Use Tax	16,895,649	(2,293)	16,893,356	10,705,994	(89,011)	10,616,984	(6,276,372)	-37.2%
Municipal Telecommunications License Tax	15,828,914	(3,102)	15,825,812	15,732,669	(1,521)	15,731,148	(94,664)	-0.6%
Public Transit Tax	446,981,499	(2,995,042)	443,986,457	454,317,196	(3,720,354)	450,596,842	6,610,385	1.5%
Resort Communities Tax	44,700,028	(211,935)	44,488,093	45,756,408	(184,776)	45,571,631	1,083,538	2.4%
Rural County Hospital Tax	9,622,817	(66,020)	9,556,797	11,038,277	(57,766)	10,980,511	1,423,715	14.9%
State Highways Projects - Fixed Guideway	3,514,347	-	3,514,347	3,677,504	-	3,677,504	163,157	4.6%
Town Option Sales & Use Tax	14,546,774	(67,452)	14,479,322	14,116,168	(61,950)	14,054,218	(425,104)	-2.9%
Transient Room Tax - County	104,072,633	(223,611)	103,849,022	108,363,810	(284,580)	108,079,230	4,230,207	4.1%
Transient Room Tax - First Class County Fund	4,647,267	-	4,647,267	4,761,221	-	4,761,221	113,954	2.5%
Transient Room Tax - MIDA	423,929	-	423,929	470,106	-	470,106	46,177	10.9%
Transient Room Tax - Municipality	22,959,904	(38,020)	22,921,884	23,751,118	(66,104)	23,685,014	763,130	3.3%
TRCC Restaurant Tax	82,135,312	(96,412)	82,038,900	87,321,086	(125,652)	87,195,434	5,156,534	6.3%
TRCC RV and OHV Leasing Tax	209,208	-	209,208	552,050	(31)	552,019	342,811	163.9%
TRCC Short Term Leasing Tax	25,203,261	(10,034)	25,193,226	25,971,100	(1,709)	25,969,391	776,165	3.1%
TRCC Transient Room Tax	3,717,201	(2,965)	3,714,236	3,823,762	(20,144)	3,803,617	89,381	2.4%

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2023 Month 01 - 12 -----			----- Fiscal Year 2024 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
General Fund Restricted								
Homeless Shelter Mitigation	6,169,891	-	6,169,891	8,138,727	-	8,138,727	1,968,836	31.9%
Special Revenue								
Hotel & Convention Center Impact Mitigation/Incentive Fund	1,770,642	-	1,770,642	5,650,228	-	5,650,228	3,879,586	219.1%
Qualified Emergency Food Agencies Fund	381,252	-	381,252	381,252	-	381,252	0	0.0%
State Imposed Mass Transit Tax	6,807,660	(36,069)	6,771,591	6,900,126	(33,906)	6,866,219	94,628	1.4%
Transportation Fund								
State Highways Projects - 2nd Class County	137	(116)	22	834	(2)	832	811	
State Highways Projects - Public Transit Tax	40,405,000	-	40,405,000	41,369,283	-	41,369,283	964,282	2.4%
Local Transportation Corridor Preservation Fee:	26,535,343	-	26,535,343	27,498,380	-	27,498,380	963,037	3.6%
Fiduciary Fund								
County of the 1st Class State Highways Projects	5,182,482	-	5,182,482	5,341,988	-	5,341,988	159,506	3.1%
Local Trans. Corridor Preservation - 1st Class County	2,072,984	-	2,072,984	2,136,794	-	2,136,794	63,810	3.1%
Local Transportation Corridor Preservation - MV	19,279,877	-	19,279,877	20,019,598	-	20,019,598	739,721	3.8%
Mineral Production Withholding:	64,903,305	(46,184)	64,857,121	58,149,781	(141,141)	58,008,641	(6,848,481)	-10.6%
Income Tax/Uniform School								
Mineral Production Tax Withholding	64,903,305	(46,184)	64,857,121	58,149,781	(141,141)	58,008,641	(6,848,481)	-10.6%
Mining Severance Tax:	14,235,673	(2,431)	14,233,242	11,716,877	(1,104)	11,715,773	(2,517,468)	-17.7%
General Fund Restricted								
Div. Air Quality - Minerals	65,002	-	65,002	115,230	-	115,230	50,228	77.3%
Div. Geological Survey Oil, Gas, & Mining - Minerals	59,093	-	59,093	104,755	-	104,755	45,662	77.3%
Div. Oil, Gas, & Mining - Minerals	807,404	-	807,404	791,255	-	791,255	(16,149)	-2.0%
Div. Water Quality - Minerals	9,455	-	9,455	16,761	-	16,761	7,306	77.3%
General Fund Unrestricted								
Mining Severance Tax	9,838,774	(2,431)	9,836,342	8,877,210	(1,104)	8,876,107	(960,236)	-9.8%
Special Revenue								
Mining Severance Tax Permanent State Trust Fund	3,455,946	-	3,455,946	1,811,667	-	1,811,667	(1,644,280)	-47.6%
Motor Fuel Tax:	424,025,943	(5,399,078)	418,626,866	453,732,311	(2,939,428)	450,792,883	32,166,018	7.7%
General Fund Restricted								
Boat Fuel Tax	3,090,313	-	3,090,313	3,684,690	-	3,684,690	594,377	19.2%
Off Highway Vehicle Fuel Tax	1,990,416	-	1,990,416	2,207,967	-	2,207,967	217,551	10.9%
Transportation Fund								
Motor Fuel Tax	418,945,215	(5,399,078)	413,546,138	447,839,655	(2,939,428)	444,900,227	31,354,089	7.6%
Motor Vehicle Registration Fees:	196,665,115	-	196,665,115	232,568,330	-	232,568,330	35,903,215	18.3%
General Fund Restricted								
Boat Registration Fees	1,881,735	-	1,881,735	2,014,245	-	2,014,245	132,511	7.0%
Motor Vehicle Safety Impact Restricted Account	3,006,029	-	3,006,029	3,116,769	-	3,116,769	110,740	3.7%
Off Highway Vehicle Registration Fees	9,214,559	-	9,214,559	9,425,714	-	9,425,714	211,155	2.3%
Snowmobile Registration Fees	388,967	-	388,967	373,515	-	373,515	(15,452)	-4.0%
Proprietary Fund								
Land Grant Management Fund Registration Fees	356,262	-	356,262	359,499	-	359,499	3,237	0.9%
Special Revenue								
Traumatic Head and Spinal Cord Injury Rehab	287,268	-	287,268	310,705	-	310,705	23,437	8.2%
Transportation Fund								
Motor Vehicle Registration Fees	79,122,733	-	79,122,733	103,919,907	-	103,919,907	24,797,174	31.3%
Motorcycle Safety Fees - Dedicated Credit	498,345	-	498,345	512,339	-	512,339	13,994	2.8%
MV Public Safety for Highway Patrol	2,825,519	-	2,825,519	2,929,511	-	2,929,511	103,992	3.7%
MV Rural Transportation Infrastructure Fund	-	-	-	6,961,531	-	6,961,531	6,961,531	
Transportation Investment Fund								
Transportation Inv. Fund - MV Registration Fees	99,083,699	-	99,083,699	102,644,596	-	102,644,596	3,560,897	3.6%
Oil and Gas Conservation Fee:	10,386,848	(7,311)	10,379,537	7,817,012	(52,217)	7,764,795	(2,614,742)	-25.2%
General Fund Restricted								
Oil & Gas Conservation Fee	10,386,848	(7,311)	10,379,537	7,817,012	(52,217)	7,764,795	(2,614,742)	-25.2%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2023 Month 01 - 12 -----			----- Fiscal Year 2024 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Oil and Gas Severance Tax:	135,902,083	(17,635,677)	118,266,406	97,527,521	(19,121,207)	78,406,314	(39,860,092)	-33.7%
General Fund Restricted								
Div. Air Quality - Oil & Gas	545,562	-	545,562	854,135	-	854,135	308,572	56.6%
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	495,966	-	495,966	776,486	-	776,486	280,520	56.6%
Div. Oil, Gas, & Mining - Oil & Gas	2,732,659	-	2,732,659	5,106,445	-	5,106,445	2,373,786	86.9%
Div. Water Quality - Oil & Gas	79,355	-	79,355	124,238	-	124,238	44,883	56.6%
General Fund Unrestricted								
Oil & Gas Severance Tax	94,825,310	(17,635,677)	77,189,633	67,512,007	(19,121,207)	48,390,799	(28,798,833)	-37.3%
Special Revenue								
Oil & Gas Severance Tax Permanent State Trust Fund	27,693,971	-	27,693,971	13,188,843	-	13,188,843	(14,505,129)	-52.4%
Revitalization Fund - Navajo	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	0.0%
Revitalization Fund - Uintah Basin	8,029,260	-	8,029,260	8,465,368	-	8,465,368	436,108	5.4%
Other Motor Vehicle Taxes and Fees:	330,071,113	188	330,071,302	349,108,438	41,004	349,149,441	19,078,140	5.8%
Clearing								
Clearing - VADRS MV	6	188	194	-	37,073	37,073	36,878	
Clearing - VADRS MV Cashiering Payments	(89)	-	(89)	-	-	-	89	-100.0%
Clearing - VADRS MV IRP	9,167	(0)	9,167	(0)	3,911	3,911	(5,256)	-57.3%
Clearing - VADRS MV Managed Payments	-	-	-	4	-	4	4	
Clearing - VADRS MVED	-	-	-	-	20	20	20	
Fiduciary Fund								
Collegiate License Plate Fees	1,108,471	-	1,108,471	553,572	-	553,572	(554,899)	-50.1%
Motor Vehicle Blindness Prevention Checkoff	50,532	-	50,532	50,055	-	50,055	(477)	-0.9%
MV County Collections	229,863,896	-	229,863,896	236,793,632	-	236,793,632	6,929,735	3.0%
Other License Plate and Contributions	117,682	-	117,682	54,891	-	54,891	(62,791)	-53.4%
Tax Commission Suspense	14,601,782	-	14,601,782	16,547,498	-	16,547,498	1,945,715	13.3%
General Fund Restricted								
Aquatic Invasive Species	674,901	-	674,901	854,760	-	854,760	179,859	26.6%
Electronic Payments Fee	9,580,661	-	9,580,661	10,357,496	-	10,357,496	776,835	8.1%
Misc. Dedicated Credits - Tax Comm.	19,636	-	19,636	837,903	-	837,903	818,267	
MV Automobile 45-Day Permits	5,066,710	-	5,066,710	5,342,390	-	5,342,390	275,680	5.4%
MV Contrib - Emergency Medical Services System	56,885	-	56,885	53,795	-	53,795	(3,090)	-5.4%
MV Contrib - Special Group License Plates	777,660	-	777,660	355,300	-	355,300	(422,360)	-54.3%
MV Contrib - Voluntary Checkoffs	36,360	-	36,360	17,520	-	17,520	(18,840)	-51.8%
MV Regist/Plate Fees - Plate, Admin Fee	100,880	-	100,880	6,576,606	-	6,576,606	6,475,726	
MV State Laboratory Drug Testing Fund	-	-	-	58,650	-	58,650	58,650	
MV Utah Boating Grant Fund	-	-	-	1,494,144	-	1,494,144	1,494,144	
MVED Dealer License Plate Postage Fee	-	-	-	1,740	-	1,740	1,740	
Other License Plate and Contributions	412,125	-	412,125	4,111,257	-	4,111,257	3,699,132	897.6%
General Fund Unrestricted								
County Property Tax Transaction Fees	(8,007)	-	(8,007)	(9,016)	-	(9,016)	(1,009)	12.6%
DUI Impound Fees	2,014,456	-	2,014,456	2,054,889	-	2,054,889	40,433	2.0%
Misc. Dedicated Credits - Other Agencies	687,435	-	687,435	627,210	-	627,210	(60,225)	-8.8%
Misc. Dedicated Credits - Tax Comm.	4,038,930	-	4,038,930	3,157,212	-	3,157,212	(881,718)	-21.8%
MV Contrib - Search and Rescue Program	56,885	-	56,885	55,552	-	55,552	(1,333)	-2.3%
MV Regist/Plate Fees - Plate, Admin Fee	4,765,315	-	4,765,315	655	-	655	(4,764,660)	-100.0%
MVED Business Regulation Fees	1,963,024	-	1,963,024	2,206,960	-	2,206,960	243,936	12.4%
Other License Plate and Contributions	365,363	-	365,363	234	-	234	(365,129)	-99.9%
Search and Rescue - Dedicated Credits	152,521	-	152,521	155,885	-	155,885	3,365	2.2%
Traumatic Head and Spinal Cord Injury Rehab	197,500	-	197,500	165,880	-	165,880	(31,620)	-16.0%
Income Tax/Uniform School								
Driver Education Fees - Dedicated Credits	7,241,135	-	7,241,135	7,511,781	-	7,511,781	270,646	3.7%
Special Revenue								
MV Contrib - Special Group License Plates	28,300	-	28,300	4,825	-	4,825	(23,475)	-83.0%
MV Regist/Plate Fees - Plate, Admin Fee	-	-	-	1,605,315	-	1,605,315	1,605,315	
Transportation Fund								
DUI Impound Fees	1,451,689	-	1,451,689	1,445,720	-	1,445,720	(5,969)	-0.4%
Electric Vehicle Charging Tax	-	-	-	239,402	-	239,402	239,402	
Motor Carrier Fee	2,657,722	-	2,657,722	2,682,070	-	2,682,070	24,348	0.9%
Motor Vehicle Control Fees	6,876,266	-	6,876,266	7,140,760	-	7,140,760	264,494	3.8%
MV Regist/Plate Fees - Plate, Admin Fee	752,265	-	752,265	824,953	-	824,953	72,688	9.7%
Proportional Registration - Highway Use Tax	10,108,043	-	10,108,043	10,283,637	-	10,283,637	175,594	1.7%
Proportional Registration Fees	20,036,215	-	20,036,215	20,553,034	-	20,553,034	516,819	2.6%
Temporary Permits	219,475	-	219,475	193,675	-	193,675	(25,800)	-11.8%
Uninsured Motorist Fees	3,989,318	-	3,989,318	4,146,592	-	4,146,592	157,275	3.9%

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 12 -----			----- Fiscal Year 2024 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Other Taxes and Fees:	94,755,264	(6,831,536)	87,923,728	92,322,282	(6,750,200)	85,572,082	(2,351,646)	-2.7%		
Clearing										
Clearing - GenTax ACH	212,984	-	212,984	106,106	-	106,106	(106,878)	-50.2%		
Clearing - GenTax Fuels	4,821,185	5,138	4,826,323	390,682	51,572	442,254	(4,384,069)	-90.8%		
Clearing - GenTax Media	166,668	-	166,668	463,409	-	463,409	296,741	178.0%		
Clearing - GenTax Misc.	73,702	93	73,795	(26,367)	(445)	(26,812)	(100,607)			
Clearing - Insurance Premium	(18,611)	18,603	(8)	(0)	442,692	442,692	442,700			
Fiduciary Fund										
Car & Bus Tax	10,942,890	(124)	10,942,766	12,040,807	(3,446)	12,037,361	1,094,595	10.0%		
Environmental Assurance Fee	6,592,488	(322,871)	6,269,617	6,973,604	(143,010)	6,830,594	560,977	8.9%		
Inc. Tax Contributions - Education	57,611	-	57,611	33,328	-	33,328	(24,283)	-42.2%		
Inc. Tax Contributions - Election Campaign	95,710	-	95,710	100,012	-	100,012	4,302	4.5%		
Tax Cash Bonds	12,267	-	12,267	500	-	500	(11,767)	-95.9%		
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	16,790,467	-	16,790,467	17,509,091	-	17,509,091	718,624	4.3%		
Brine Shrimp Royalty Tax	512,161	-	512,161	809,291	-	809,291	297,129	58.0%		
Commerce Charges	246,242	-	246,242	127,041	-	127,041	(119,201)	-48.4%		
Court Complex Fees	4,621,285	-	4,621,285	4,898,798	-	4,898,798	277,513	6.0%		
E-Cigarette Substance & Nicotine Product Tax	14,702,344	-	14,702,344	15,319,399	-	15,319,399	617,055	4.2%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	119,767	-	119,767	100,500	-	100,500	(19,267)	-16.1%		
Lubricating Oil Fee - Used Oil	614,350	-	614,350	726,840	-	726,840	112,490	18.3%		
Sovereign Lands Management Account - Brine Shrimp	125,000	-	125,000	125,000	-	125,000	-	0.0%		
General Fund Unrestricted										
Cigarette/eCig Licenses & Fees	750	-	750	640	-	640	(110)	-14.7%		
County Property Tax Transaction Fees	3,515,474	-	3,515,474	3,665,570	-	3,665,570	150,096	4.3%		
Court Fees	2,872,682	-	2,872,682	2,812,743	-	2,812,743	(59,939)	-2.1%		
Farm Tool Tax Credit	-	70,347	70,347	-	(1,187)	(1,187)	(71,534)			
Federal Revenues & Grants	396,935	-	396,935	-	-	-	(396,935)	-100.0%		
Misc. Dedicated Credits - Electronic Convenience Fees	4,546,775	-	4,546,775	2,385,053	-	2,385,053	(2,161,722)	-47.5%		
Misc. Dedicated Credits - MV Sale of Info	248,798	-	248,798	324,840	-	324,840	76,042	30.6%		
Misc. Dedicated Credits - Tax Comm.	34,427	-	34,427	(2,569)	-	(2,569)	(36,996)			
Other Misc.	337,975	-	337,975	506,017	-	506,017	168,043	49.7%		
Property Tax Relief Credits - Circuit Breaker	-	(6,596,913)	(6,596,913)	-	(7,073,688)	(7,073,688)	(476,776)	7.2%		
Income Tax/Uniform School										
IIT Contributions - Invest More for Education	24	-	24	-	-	-	(24)	-100.0%		
State Transient Room Tax - Hospitality Tourism	300,000	-	300,000	523,997	-	523,997	223,997	74.7%		
Special Revenue										
Clean Air Fund Contributions	34,625	-	34,625	29,934	-	29,934	(4,691)	-13.5%		
Misc. Special Revenues	47,729	-	47,729	-	-	-	(47,729)	-100.0%		
Private Organ Donation Contributions	65,377	-	65,377	69,680	-	69,680	4,303	6.6%		
State Transient Room Tax - Outdoor Recreation Infrastructure	7,847,480	-	7,847,480	8,168,343	(21,786)	8,146,558	299,078	3.8%		
Suicide Prevention	32,946	-	32,946	27,807	-	27,807	(5,140)	-15.6%		
Waste Tire Recycling Fees	4,112,326	-	4,112,326	4,276,914	-	4,276,914	164,588	4.0%		
Transportation Fund										
Motor Vehicle Rental Tax	9,672,429	(5,808)	9,666,621	9,835,274	(903)	9,834,371	167,749	1.7%		
Special Fuel Tax:	191,248,174	(19,513,796)	171,734,379	206,396,985	(17,896,623)	188,500,363	16,765,984	9.8%		
Transportation Fund										
Special Fuel Tax	189,775,422	(19,394,764)	170,380,658	204,979,229	(17,781,830)	187,197,400	16,816,741	9.9%		
Special Fuel Tax - CNG / LNG	1,472,752	(119,032)	1,353,720	1,417,756	(114,793)	1,302,963	(50,757)	-3.7%		

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2023 Month 01 - 12 -----			----- Fiscal Year 2024 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
State Sales and Use Tax:	4,485,139,227	(27,362,656)	4,457,776,571	4,577,667,819	(32,877,261)	4,544,790,559	87,013,988	2.0%		
General Fund Restricted										
Outdoor Adventure Infrastructure	43,859,322	-	43,859,322	43,615,319	-	43,615,319	(244,003)	-0.6%		
Water & Wastewater Proj - Div of Water Rights	258,855	-	258,855	239,610	-	239,610	(19,245)	-7.4%		
Water & Wastewater Proj - Water Rights Adjudication	-	-	-	175,000	-	175,000	175,000			
Water Infrastructure Restricted 1/16% Sales Tax Diversion	59,613,823	-	59,613,823	62,229,513	-	62,229,513	2,615,690	4.4%		
Water Rights Restricted	6,135,718	-	6,135,718	6,372,317	-	6,372,317	236,598	3.9%		
General Fund Unrestricted										
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
Dedicated Credits - Search and Rescue	200,000	-	200,000	200,000	-	200,000	0	0.0%		
State Sales Tax	3,326,943,616	(26,637,832)	3,300,305,784	3,372,416,498	(31,877,045)	3,340,539,453	40,233,669	1.2%		
Proprietary Fund										
Water & Wastewater Proj - Sales	49,924,864	-	49,924,864	52,146,054	-	52,146,054	2,221,190	4.4%		
Special Revenue										
Hotel & Convention Center Impact Mitigation/Incentive Fund	3,393,073	-	3,393,073	11,160,670	-	11,160,670	7,767,597	228.9%		
Medicaid Expansion	131,149,932	(724,824)	130,425,108	133,231,873	(1,000,215)	132,231,658	1,806,551	1.4%		
Qualified Emergency Food Agencies Fund	533,748	-	533,748	533,748	-	533,748	-	0.0%		
Transportation Investment Fund										
Active Transportation Investment Fund	-	-	-	45,904,280	-	45,904,280	45,904,280			
Cottonwood Canyon Transportation Investment Fund	10,346,938	-	10,346,938	20,162,832	-	20,162,832	9,815,894	94.9%		
Transit Transportation Investment Fund	27,267,234	-	27,267,234	46,906,523	-	46,906,523	19,639,290	72.0%		
Transportation Inv. Fund 0.05% Diversion	(368,780)	-	(368,780)	-	-	-	368,780	-100.0%		
Transportation Inv. Fund 17% Vehicle Related Products	702,569,912	-	702,569,912	675,236,048	-	675,236,048	(27,333,865)	-3.9%		
Transportation Inv. Fund 3.68% Vehicle Related Products	122,024,371	-	122,024,371	105,850,935	-	105,850,935	(16,173,436)	-13.3%		
Transportation Inv. Transfers to General Fund	(1,813,400)	-	(1,813,400)	(1,813,400)	-	(1,813,400)	(0)	0.0%		
Tobacco Tax:	19,690,960	416	19,691,377	19,612,369	2,919	19,615,288	(76,088)	-0.4%		
General Fund Unrestricted										
Tobacco Products Tax	19,690,960	416	19,691,377	19,612,369	2,919	19,615,288	(76,088)	-0.4%		
Net Revenue	17,327,507,193	(1,143,874,415)	16,183,632,779	17,531,906,191	(1,317,733,738)	16,214,172,453	30,539,674	0.2%		

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.