

**JORDAN**  
SCHOOL DISTRICT



**Class Size Reduction  
Education Interim Committee**

**Aug. 21, 2024**

# Class Size Reduction

- \$15,010,747 allocated
- \$20,939,242 spent
- -\$5,928,495 difference
- 64.23% spent on K-2

	2024-25	1989-90
Kindergarten	22	25
First Grade	22	29
Second Grade	22	29
Third Grade	22	29
Fourth Grade	26	29
Fifth Grade	26	29
Sixth Grade	26	29
Seventh Grade	26	27
Eighth Grade	26	27

# Of Note

- “Staffing Ratio” and “Class Size” are often conflated
- A small shift in population, up or down, can have a big impact
- Increased options make balancing class size difficult
- The Jordan School District Board of Education has allocated money to address high enrollment “hot spots”

# What is our process for making class reduction decisions?

- FTE allocations are made starting in February
- Supervisors meet with and support principals in staffing
- Meetings are held monthly and then weekly to discuss adjustments
- Changes to FTE allocations are made throughout the year
- Projections are analyzed constantly

## Considerations

- Grade level
- Time of year
- Population
- Student needs

# Enrollment Dashboard

Date of Enrollment Update: 8/21/2024								Instructional Staff Hired From:						Students Per Teacher (FTE / 0050 Only)		
Grade	Ratio	Total Students	General Education	Resource	Cluster & SC	Adjusted Enrollment	Qualified FTE	FTE / 0050	Title 1	TSSA	Land Trust	BTS	Other		Intern "Other Half"	
K		66	59	0	0	66										
	22.3		Full-Day K Enrollment			46	2.06	2.0								23.00
	44.3		Half-Day K Enrollment			20	0.45	0.5								40.00
1	22.3	66	57	9	0	66	2.96	3.0							22.00	
2	22.3	95	80	15	0	95	4.26	4.0							23.75	
3	22.3	132	110	21	1	131	5.87	6.0							21.83	
4	26.3	124	103	21	0	124	4.71	5.0							24.80	
5	26.3	148	124	24	0	148	5.63	6.0							24.67	
6	26.3	149	120	29	0	149	5.67	6.0							24.83	

# Why Do We Sometimes Hire Aides Instead of Teachers?

- Hiring teachers is highest priority
- Aides are generally hired in elementary

## Reasons

- Class sizes are high but not high enough to qualify for another teacher
- School is using remaining FTE
- Qualified candidates are not available
- Classroom space is inadequate
- Grade-level team prefers aides
- Timing is problematic

# Questions