BEAR LAKE MARINA EXPANSION
PROJECT UPDATE
SEPTEMBER 17, 2024

2022 LEGISLATIVE SESSION
FUNDED $60,000,000

Budget Breakdown

- Construction – $51,463,763
- Soft costs – $6,391,805
- Contingency - $2,144,432

JULY 2022
DESIGN SELECTION

- Kimley Horn selected as design Consultant in Value Based Selection Process.
- Current Contract Value – $3,540,945
- Future Amendments anticipated to cover Wetland Mitigation and Permitting costs.

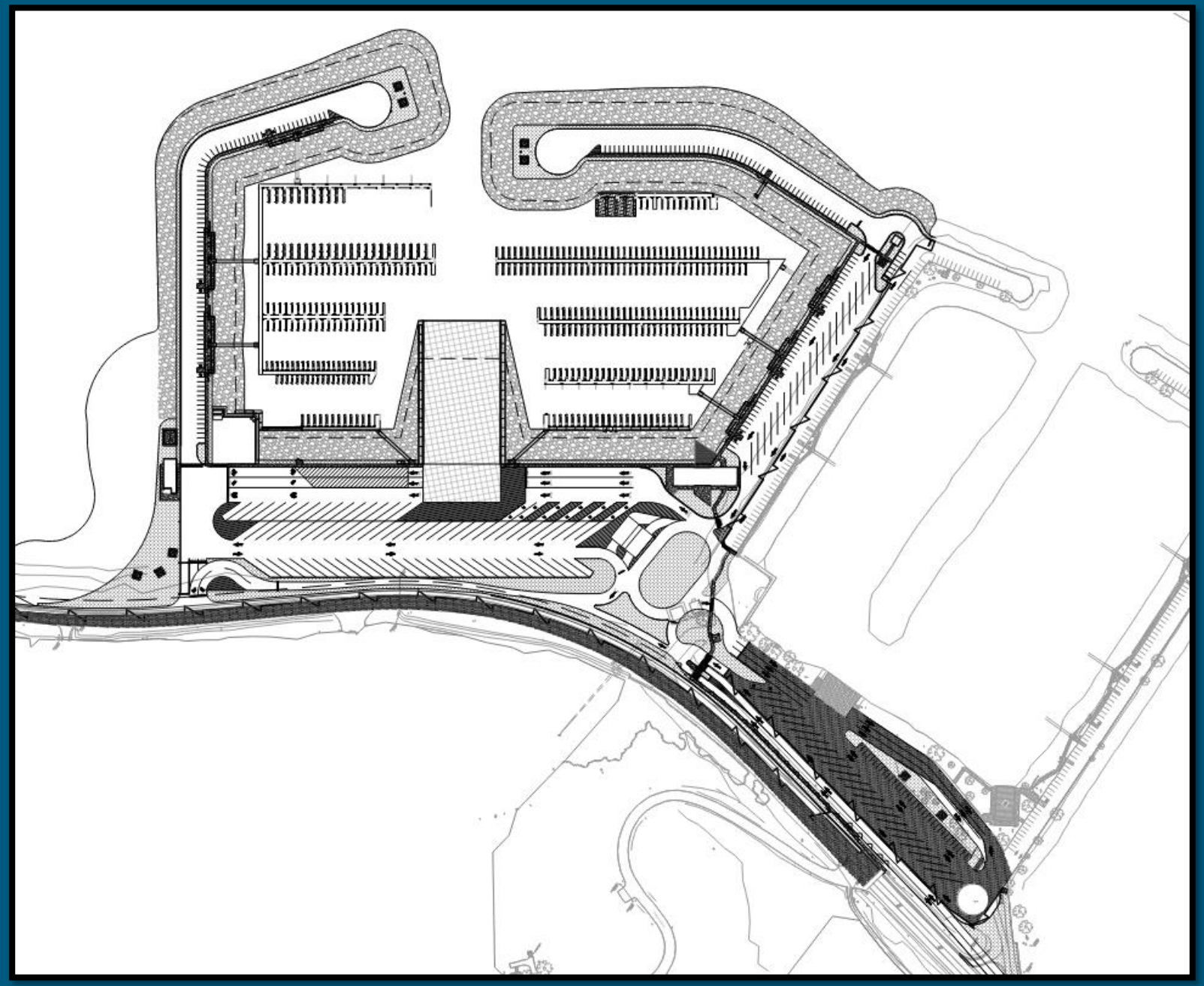
NOVEMBER 2022
CONTRACTOR SELECTION

- Whitaker Construction selected as the Construction Manager General Contractor in Value Based Selection Process.
- Current Contract Value - $145,772 – Pre- Design and Geo-Tech Investigation.
- Currently Bidding Project.

30% DESIGN
COMPLETED MAY 2023

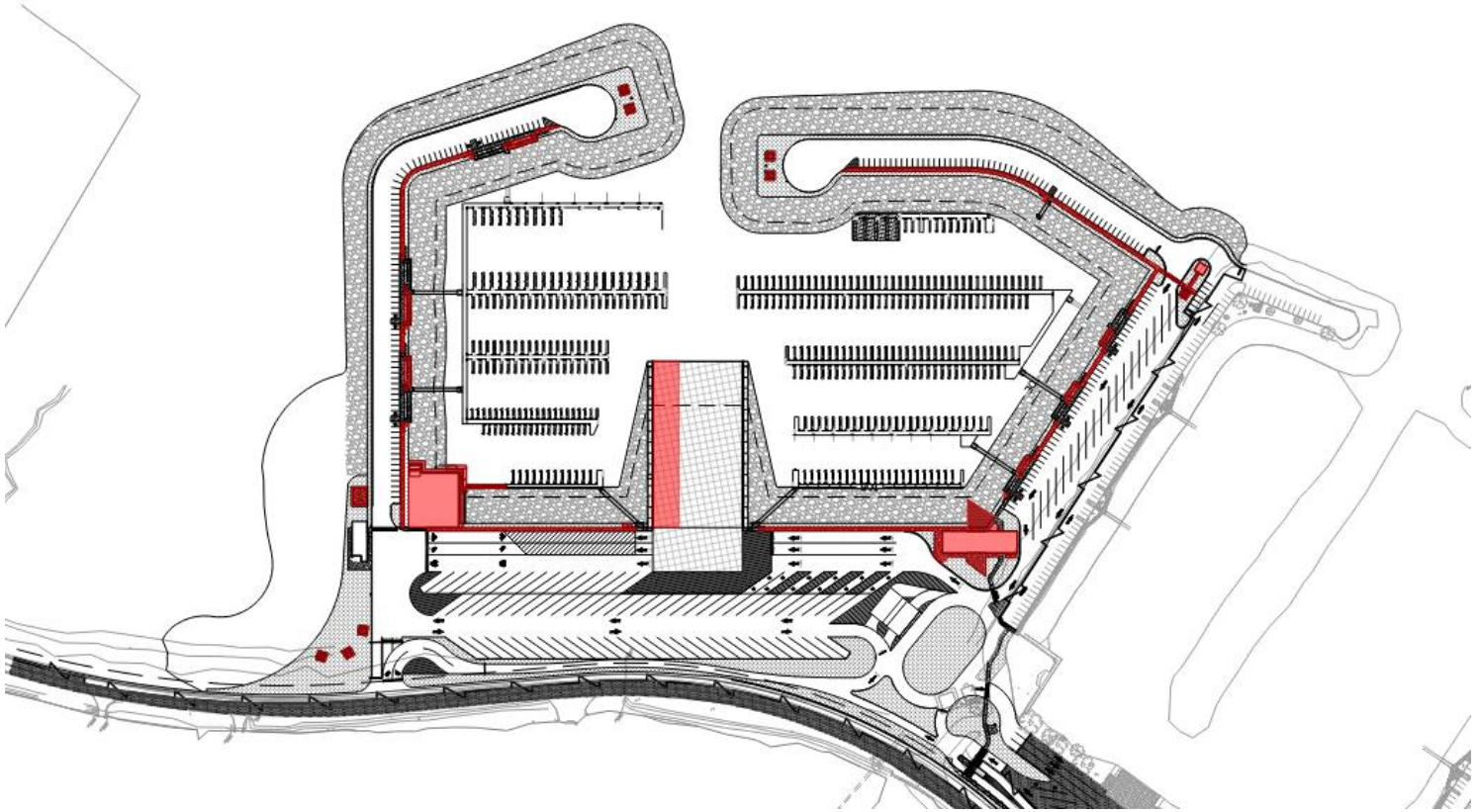
- 30% Design Based on Full Scope Identified In Concept Planning

- 30% Construction Estimate = $60.8 million




In Progress

VALUE ENGINEERING



Administrative Building	$3.89M
Lighthouse	$1.04M
Crane Pad/Wall	$500k
Reduced Boat Ramp Width	$720k
Landscaping	$400k
Concrete Ramps	$80k
Reduce Sidewalk	$144k
Pavilions/Amenities	$250k
Other Miscellaneous Items	-

Updated Construction Estimate = $51M
September 2023

UPDATED DESIGN



BIDDING PROCESS

- Currently reviewing Whitaker Construction Cost Estimate
- Cost Reconciliation over Next Week
- If Contract is Executed, Project Could Begin Work this Fall
    - Material Mining/Processing is Top Priority

CURRENT BID REVIEW 9-12-2024

Item #	Description	Total Bid Price
A	Mobilization	$3,545,500.00
B	Demolition	$263,937.50
C	Grading	$25,558,313.90
D	Site	$2,345,968.50
E	Site Pavement	$2,802,728.40
F	HWY – 89 Roadway	$1,536,849.25
G	Utilities/Drainage	$3,175,830.00
H	Traffic & Safety	$130,524.10
I	Landscaping	$512,751.40
J	Architectural	$1,500,000.00
K	Marina	$8,804,595.00
L	Design Allowances	$750,000.00
	BASE BID TOTAL	**$50,926,998.05**
	Alternate for dock “M”	$511,200.00
	TOTAL WITH DOCK “M”	**$51,438,198.05**

SCHEDULE

- Bid Process – Through Next Month
- United States Army Corp of Engineers Permit Pending – Expected Any Day
    - Finalizing Mitigation Plan
- Bureau of Land Management Permitting
    - Completing EA for Wilson Property (Riprap Source)
    - Completing EA for Southwest Range Property (General Fill)
- Anticipated Construction through Summer 2026

STAY INFORMED

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Text “BEAR LAKE” to (833) 265-7257 to opt-in to text updates on project progress

QUESTIONS?