



# AGENDA

## HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE

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Tuesday, October 15, 2024 | 8:30 AM | 110 Senate Building

1. 8:30 AM Call to Order
2. 8:30 AM Approval of Minutes – August 20, 2024
3. 8:35 AM Institution Nonlapsing Balances Report
4. 8:45 AM Space Utilization Report
5. 9:05 AM Accountable Budget Process
  - a. LFA Recommendations
  - b. Subcommittee Discussion and Voting
6. 9:40 AM USHE Budgeting with 2024 GS Reductions
7. 10:10 AM Base Budget Line Item Measures
  - a. Introduction of Performance Measures
  - b. Subcommittee Discussion and Voting
8. 10:20 AM Student Fee Report Updates
9. 10:40 AM General Session Presentation Template Introduction
10. 10:50 AM Higher Education Base Budget
  - a. LFA Introduction
  - b. Subcommittee Discussion and Voting
11. 11:00 AM Other Business and Adjourn