

**EOJ Performance Measures**

Department_Name	Measure_Name	Measure_Description	Line_Item	Fiscal_Year	Measure_Form at	Target_Value
Attorney General	Attorney and Staff Assesment	Objective aggregate assessment of attorneys and staff to compare against industry standards.	DAAA AG Attorney General	2025	#	90
Attorney General	Bills Modified After SWAP Input	The extent to which SWAP's education results in the modification of the bill is a valuable indicator of the service SWAP provides to policy makers.	DAAA AG Attorney General	2026	%	70
Attorney General	Caregiver References	At the completion of each interview at the Children's Justice Centers, a survey is given to ensure the quality of services. This measure reports the percentage of caregivers that strongly agreed that if they knew anyone else who was dealing with a situation like the one their family faced, they would tell that person about the CJC.	DQAA AG Children`s Justice Centers	2025	%	90.9
Attorney General	Caregiver Satisfaction	At the completion of each interview at the Children's Justice Centers, a survey is given to ensure the quality of services. This measure reports the percentage of caregivers that strongly agreed that the CJC provided them with resources to support them and their children on the survey.	DQAA AG Children`s Justice Centers	2025	%	88.7
Attorney General	Multidisciplinary Teams	At the completion of each interview at the Children's Justice Centers, a survey is given to ensure the quality of services. This measure reports the percentage of multidisciplinary team (MDT) members that strongly believe clients benefit from the collaborative approach of the MDT.	DQAA AG Children`s Justice Centers	2025	%	89.1
Attorney General	Trauma-informed Training	The percentage of prosecutors asked at conferences who respond they are likely to, more likely to, or will definitely use a trauma expert at trial as a result of this trauma-informed training.	DGAA AG Prosecution Council	2025	%	50
Attorney General	Trial Without Domestic Violence Victim	The percentage of prosecutors asked at conferences that provide training on domestic violence and using all available evidence who respond they are likely to, more likely to, or will definitely proceed to trial without the participation of the victim.	DGAA AG Prosecution Council	2025	%	80
Attorney General	Utah Prosecution Council Conferences	The percentage of prosecutors whose continuing legal education credits come more than 75% from UPC conferences.	DGAA AG Prosecution Council	2025	%	50

Board of Pardons and	Measure of Alignment of Board Decisions with the Guidelines	Measure of alignment of board decisions with the guidelines	MTAA Board of Pardons & Parole	2025	%	60
Board of Pardons and	Measure of Parole Revocations	Measure of parole revocations	MTAA Board of Pardons & Parole	2025	#	0.3
Board of Pardons and	Measure of Recidivism	Measure of recidivism	MTAA Board of Pardons & Parole	2025	%	70
Board of Pardons and	Measure of Time Under Board Jurisdiction	Measure of time under board jurisdiction	MTAA Board of Pardons & Parole	2025	#	5
Dept of Corrections	Health Care Request Timeliness	Percentage of Health Care Requests closed out within 3 business days of submittal	MDAA DOC Medical Services	2025	%	45
Dept of Corrections	Number of Staff Needed to Eliminate Mandatory USCF Overtime		MAAA DOC Programs & Operations	2025	#	115
Dept of Corrections	Programming in Jail Contracting	Percentage of available county jail beds contracting at a higher state rate for programming/education.	MFAA DOC Jail Contracting	2025	%	33
Dept of Corrections	Supervision Early Termination	AP&P: Percentage of all probationers and parolees ending supervision who earned early termination	MAAA DOC Programs & Operations	2025	%	22
Governor's Office	CCJJ Grant Monitoring -- Number of Site Visits Conducted	Number of site visits conducted	CEAA GOV Criminal & Juvenile Justice	2025	#	25
Governor's Office	Conservation Project Match Rate of LeRay McAllister Fund	Project match rate. The total spending from other sources as a percent of state dollars granted for the project.	CHAA GOV LeRay McAllister Program	2025	%	700
Governor's Office	Constituent Affairs Responses	Number of constituent affairs responses	CAAA GOV Governor's Office	2025	#	59483
Governor's Office	Criminal Appeals	Percentage change of criminal appeals filed by 3rd-6th Class Counties.	1411 Indigent Defense Resources Restricted Account	2025	%	20
Governor's Office	Improvement in Website Visits	% improvement (increase) in website visits to judges.utah.gov over previously measured year	CEAA GOV Criminal & Juvenile Justice	2025	%	100
Governor's Office	Improvement in Website Visits	% improvement (increase) in website visits to judges.utah.gov over previously measured year	CEAA GOV Criminal & Juvenile Justice	2024	%	100
Governor's Office	Independently-Administered Defense Resources	Percentage of indigent defense systems using Indigent Defense Commission grants to operate independently-administered defense resources	1411 Indigent Defense Resources Restricted Account	2025	%	40

Governor's Office	Percentage of registered voters that voted during the last even year general election		CAAA GOV Governor`s Office	2025	%	75
Governor's Office	Principle 1: Organizational Capacity	<p>Is the organizational capacity of the defense system sufficient to ensure compliance with all other IDC core principles?</p> <p>A system's ability to meet the other core principles requires a threshold structural and resource capacity—for example, an adequate budget, administrative resources, and the ability to monitor attorney and system performance.</p> <p>This is measured by calculating the percentage of survey questions answered that are in compliance with IDC core principle 1.</p>	1411 Indigent Defense Resources Restricted Account	2025	%	10
Governor's Office	Principle 1: Organizational Capacity	<p>Is the organizational capacity of the defense system sufficient to ensure compliance with all other IDC core principles?</p> <p>A system's ability to meet the other core principles requires a threshold structural and resource capacity—for example, an adequate budget, administrative resources, and the ability to monitor attorney and system performance.</p> <p>This is measured by calculating the percentage of survey questions answered that are in compliance with IDC core principle 1.</p>	CFDA GOV Indigent Defense Commission,,1411 Indigent Defense Resources Restricted Account		%	10
Governor's Office	Principle 2: Counsel for All Eligible	<p>Does the system provide counsel to all eligible defendants, minors, and respondents who do not knowingly, intelligently, and voluntarily waive their constitutional right to counsel?</p> <p>This is measured by calculating the percentage of survey questions answered that are in compliance with IDC core principle 2.</p>	1411 Indigent Defense Resources Restricted Account	2025	%	10

Governor's Office	Principle 2: Counsel for All Eligible	Does the system provide counsel to all eligible defendants, minors, and respondents who do not knowingly, intelligently, and voluntarily waive their constitutional right to counsel?  This is measured by calculating the percentage of survey questions answered that are in compliance with IDC core principle 2.	CFDA GOV Indigent Defense Commission	2024	%	10
Governor's Office	Principle 2: Counsel for All Eligible	Does the system provide counsel to all eligible defendants, minors, and respondents who do not knowingly, intelligently, and voluntarily waive their constitutional right to counsel?  This is measured by calculating the percentage of survey questions answered that are in compliance with IDC core principle 2.	CFDA GOV Indigent Defense Commission,,1411 Indigent Defense Resources Restricted Account		%	10
Governor's Office	Principle 3: Scope of Representation	In order to provide effective representation, indigent defense attorneys must be appointed as early as possible in the case and must appear at all critical stages of criminal proceedings, juvenile delinquency proceedings, and child welfare proceedings. This metric measures whether systems are appointing attorneys early enough and whether they are appearing at all critical stages.	1411 Indigent Defense Resources Restricted Account	2025	%	10
Governor's Office	Principle 3: Scope of Representation	In order to provide effective representation, indigent defense attorneys must be appointed as early as possible in the case and must appear at all critical stages of criminal proceedings, juvenile delinquency proceedings, and child welfare proceedings. This metric measures whether systems are appointing attorneys early enough and whether they are appearing at all critical stages.	CFDA GOV Indigent Defense Commission	2024	%	10

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Governor's Office	Principle 4: Independence	Indigent defense counsel's primary and most fundamental responsibility is to promote and protect the interests of client. A system must ensure defense counsel is free to defend clients zealously, based on counsel's own judgement, and without fear of termination, reduction in compensation, reduction in staff, or reduction in defense resources. The selection, funding,and payment of defense counsel should be independent of the judiciary and the prosecution.  This is measured by calculating the percentage of survey questions answered that are in compliance with IDC core principle 4.	1411 Indigent Defense Resources Restricted Account	2025	%	10
Governor's Office	Principle 4: Independence	Indigent defense counsel's primary and most fundamental responsibility is to promote and protect the interests of client. A system must ensure defense counsel is free to defend clients zealously, based on counsel's own judgement, and without fear of termination, reduction in compensation, reduction in staff, or reduction in defense resources. The selection, funding,and payment of defense counsel should be independent of the judiciary and the prosecution.  This is measured by calculating the percentage of survey questions answered that are in compliance with IDC core principle 4.	CFDA GOV Indigent Defense Commission,,1411 Indigent Defense Resources Restricted Account		%	10

Governor's Office	Principle 5: Specialization	Indigent defense encompasses distinct areas of practice—criminal defense, delinquency defense, parental defense, and appellate advocacy. Each is its own area of specialization, requiring skills and knowledge distinct from what is required to practice in any other area. Indigent defense systems must separately account for criminal defense, delinquency defense, parental defense, and appellate advocacy in their employment and contracting arrangements. This is measured by calculating the percentage of survey questions answered that are in compliance with IDC core principle 5.	1411 Indigent Defense Resources Restricted Account	2025	%	10
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Governor's Office	Principle 6: Right to Appeal	The right to appeal is a fundamental right and an indigent defense system must provide for this right. This is measured by calculating the percentage of survey questions answered that are in compliance with IDC core principle 6.	1411 Indigent Defense Resources Restricted Account	2025	%	10
Governor's Office	Principle 6: Right to Appeal	The right to appeal is a fundamental right and an indigent defense system must provide for this right. This is measured by calculating the percentage of survey questions answered that are in compliance with IDC core principle 6.	CFDA GOV Indigent Defense Commission,,1411 Indigent Defense Resources Restricted Account		%	10

Governor's Office	Principle 7: Free From Conflicts of Interest	<p>In order to be effective, representation must be free from conflicts of interest as defined in the Utah Rules of Professional Conduct. Attorneys must be able to declare a conflict in the case and pass the case off to a different attorney who has a contract with the system. Such an arrangement cannot create a financial disincentive to declare a conflict.</p> <p>This is measured by calculating the percentage of survey questions answered that are in compliance with IDC core principle 7.</p>	1411 Indigent Defense Resources Restricted Account	2025	%	10
Governor's Office	Principle 7: Free From Conflicts of Interest	<p>In order to be effective, representation must be free from conflicts of interest as defined in the Utah Rules of Professional Conduct. Attorneys must be able to declare a conflict in the case and pass the case off to a different attorney who has a contract with the system. Such an arrangement cannot create a financial disincentive to declare a conflict.</p> <p>This is measured by calculating the percentage of survey questions answered that are in compliance with IDC core principle 7.</p>	CFDA GOV Indigent Defense Commission,,1411 Indigent Defense Resources Restricted Account		%	10
Governor's Office	Principle 8: Effective Representation (Training, Resources, Compensation)	Effective representation depends upon the zealous advocacy of qualified counsel, who receives training, has appropriate caseloads, access to defense resources (including resources for investigators, experts, social workers, forensic services, etc), and proper compensation.	1411 Indigent Defense Resources Restricted Account	2025	%	10
Governor's Office	Principle 8: Effective Representation (Training, Resources, Compensation)	Effective representation depends upon the zealous advocacy of qualified counsel, who receives training, has appropriate caseloads, access to defense resources (including resources for investigators, experts, social workers, forensic services, etc), and proper compensation.	CFDA GOV Indigent Defense Commission,,1411 Indigent Defense Resources Restricted Account		%	10
Governor's Office	Regionalization of Indigent Defense Commission	Percentage of indigent defense systems using Indigent Defense Commission grant money for regionalization	1411 Indigent Defense Resources Restricted Account	2025	%	50
Governor's Office	Specialization	Percentage of total county indigent defense systems using Indigent Defense Commission resources to use separate indigent defense service providers	1411 Indigent Defense Resources Restricted Account	2025	%	30

Governor's Office	Suicide Rate	Utah suicide rates based on the two prior years of available data.	CBDA GOV Suicide Prevention	2025	#	22.2
Governor's Office	Survey Response	Percentage of survey questions answered for each Core Principle Category statewide, which meets outlined standards for the Principle.	1411 Indigent Defense Resources Restricted Account	2025	%	10
Governor's Office	Victim Reparation Claim Timeliness	Percent of victim reparations claims processed within 60 days or less	2315 GOV Crime Victims Reparation	2025	%	75
Governor's Office	Voter Turnout	Percentage of registered voters that voted during an even-year general election.	CAAA GOV Governor's Office	2025	%	82
Judicial Branch	Administer Called Grand Juries		BBAJ SJC Grand Jury	2025	%	100
Judicial Branch	Clearance Rate in All Courts		BAAA SJC Court Administrator	2025	%	100
Judicial Branch	Execute and Administer Required Contracts within the Contract Terms		BCAA SJC Contracts & Leases	2025	%	100
Judicial Branch	Timely Pay All Jurors, Witnesses, and Interpreters		BDAA SJC Jury & Witness Fees	2025	%	100
State Auditor	Annual Comprehensive Financial Report	State of Utah Annual Comprehensive Financial Report (ACFR) audit completed and released in a timely manner (within five months or 153 days)	EBAA State Auditor	2025	#	153
State Auditor	Federal Compliance Report	State of Utah Single Audit Report (Federal Compliance Report) completed and released in a timely manner (Target = 184 days)	EBAA State Auditor	2025	#	184
State Auditor	Local Government Financial Audits	The Office of the State Auditor reviews CPA firms who perform local government audits to ensure firms are meeting professional and governmental auditing standards and expectations; these are promulgated in the Utah State Compliance Audit Guide issued by the Office of the State Auditor. (Target = 100% over a 3-year period)	EBAA State Auditor	2025	%	100
State Auditor	Timely Audits	Percent of annual financial statement audits completed in a timely manner (within six months) - excluding State ACFR	EBAA State Auditor	2025	%	65



		Spread Between PTIF Interest Rate and Benchmark Rate - Historically the benchmark has been the Vanguard Prime Money Market Fund and beginning in FY 2017 the benchmark changed to the Fidelity Money Market Government Portfolio, In 2021 the benchmark changed to the ICE Bank of America 3 Month US Treasury Index. The office's goal is to have a percent spread that is larger than the benchmark target. The spread is affected by the interest rate compression, geopolitical risk, weighted average maturity of the portfolio and credit quality differences which cause the spread to be dynamic over time. (Y-Axis shows a lower case m representing milli, or one-thousandth. Target = 300m = 0.3%)				
State Treasurer	PTIF Rate Spread to Benchmark Rate		EAAA State Treasurer	2025	%	0.15
State Treasurer	Ratio of Claim Dollars Paid to Unclaimed Property Received	Ratio of Claim Dollars Paid to Unclaimed Property Received	EAAA State Treasurer	2025	%	50
State Treasurer	Unclaimed Property Claims	Total Value of Unclaimed Property Claims Paid	EAAA State Treasurer	2025	\$	20000000