



Infrastructure and General Government Accountable Budget Process Results

Staff: Rachel Boe, Ivan Djambov | October 16, 2024

Utah Department of Transportation

Committee Actions from October

1. Requested the Utah Department of Transportation retrofit the existing Projects App or develop a new project dashboard to include which MPO include each project in their RTP, all project changes, funding breakdown, link to project website, and updated links to one-pager outlining each funded project.
2. Expressed subcommittee support for the renaming of the current TIF Capacity Program Line Item to "Transportation Capacity Expansion" to create a distinction between this and the TIF of 2005 Line Items.
3. Expressed subcommittee support for the elimination of UCA 72-2-118, Centennial Highway Fund.
4. Expressed subcommittee support for the creation of separate line items within the Transportation operating and capital budget for the Active Transportation Investment Fund, Cottonwood Canyon Transportation Investment Fund, and the Commuter Rail Subaccount to bring these sales tax expenditures on budget.
5. Expressed subcommittee support for the consolidation of the sales tax earmarks for the Transportation Investment Funds and Sub-funds in UCA 59-12-103.

Department of Government Operations

Committee Actions from October

1. Expressed subcommittee support for the update of all statutory references from the former Department of Administrative Services to the Department of Government Operations.
2. Requested that the Legislative Fiscal Analyst include a provision in the fee bill that would allow the ISF to charge up to the listed rates but allowing them to charge less when feasible.
2. Expressed subcommittee support for the necessary changes that would allow DGO's ISFs to be able to receive compensation increases at the same time as state agencies.
3. Expressed subcommittee support for the creation of the following appropriation units in the ISF – DTS Enterprise Technology line item:



- a. Desktop Services
 - b. Hosting Services
 - c. Application Services
 - d. Print Services
 - e. Communication Services
 - f. Network and Security Services
 - g. Administration and Overhead
4. Requested that the ISF – Facilities Management line item work with the Office of the Legislative Fiscal Analyst to propose the creation of appropriation units for the line item before the start of the 2025 General Session.
 5. Expressed subcommittee support for the combination of the Division of Purchasing and General Services' two line items and replace the \$569,100 ongoing appropriation from the General Fund with Dedicated Credits.
 7. Requested that the Department of Government Operations ensure that each ISF reports annually the number of full-time, permanent positions and the number of full-time equivalent contract employees, as required by statute.
 8. Requested that the Department of Government Operations ensure that DTS implements changes to its billing process to allow the customer agencies 10 days to review and approve ISF charges before paying the bills and report the progress during the interim of 2025.