



# Accountable Budget Process Results for the Social Services Appropriations Subcommittee

Kevin Edminster, Russell Frandsen, Josh Pittman, Sean Faherty | Interim 2024

## Organ Donation Fund, Primary Care Workforce Programs, Children’s Health Insurance Program, and Medicaid Services

---

### Committee Actions from June

Approved the following reporting requirements for the Department of Health and Human Services:

1. Report by October 1, 2024 the financial impacts and desirability of updating the Medicaid State Plan to change Washington County classification's from a rural to an urban county effective FY 2026. The report should include any other agency recommendations for county classification changes.
2. Report by October 1, 2024 the financial impacts and desirability of changing the hospital outlier reimbursement methodology from an outlier to a cost basis effective FY 2027.
3. Report to the Social Services Appropriations Subcommittee by October 1, 2024 on improved reporting requirements for Medicaid Graduate Medical Education recipients. Also indicate when the reporting requirements could start, when the first reports could be received, and any changes to oversight.
4. Include in the report due November 1, 2024 to the Social Services Appropriations Subcommittee the results of adding profession-specific questions into the re-licensure process. The report should include suggestions for any future suggested changes.
5. Report to the Social Services Appropriations Subcommittee by January 1, 2025 whether the Children's Health Insurance Program should remain a standalone program or should be integrated into Medicaid, the pros and cons as well as the financial implications.
6. Request the Department of Health and Human Services to report to the Social Services Appropriations Subcommittee by January 1, 2025 on (1) an update on establishing a 340B drug price ceiling and (2) estimated savings to the State by funding source.

### Committee Actions from August

Approved the following reporting requirement:

1. The Department of Health and Human Services shall coordinate with applicable stakeholders and provide a recommendation by October 1, 2024 on options to bill Medicaid for free care provided at public schools. The report shall include an analysis of financial impacts statewide.

### Committee Actions from October

1. Voted to remove or modify the following Medicaid Rate Add-Ons/Differentials (found here: <https://le.utah.gov/interim/2024/pdf/00003398.pdf>):
  - a. Row 21 - Transitional Outpatient Payments
  - b. Row 22 - Shaken Baby
  - c. Row 30 – Disproportionate Share



## DHHS Division of Family Health

---

### **Committee Actions from October**

Heard and reviewed analyst report on the structure of programs within the Division of Family Health.

## Workforce Services Nutritional Assistance & Special Funds

---

### **Committee Actions from October**

The Committee adopted the analyst recommendation that for each of the Boards reviewed, they should develop long-term plans taking into account larger possible projects and include a brief summary in the Department of Workforce Services annual report for the next calendar year. (2025)