



# Revenue Summary

Fiscal Year 2024-2025 Through 4 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2024	FY2025	Change	% Change
Individual Income Tax	\$1,799.5	\$1,799.2	(\$0.3)	0.0%
State Sales and Use Tax	\$1,573.8	\$1,589.6	\$15.8	1.0%
Corporate Tax*	\$199.0	\$168.4	(\$30.5)	-15.3%
Beer Tax	\$7.3	\$7.2	(\$0.1)	-2.0%
Cigarette Tax	\$27.0	\$23.0	(\$4.0)	-14.7%
Tobacco Tax	\$10.2	\$8.4	(\$1.8)	-17.8%
Insurance Premium Tax	\$105.4	\$115.8	\$10.4	9.9%
Oil and Gas Severance Tax	\$18.3	\$23.3	\$5.0	27.6%
Mining Severance Tax	\$2.6	\$5.8	\$3.2	124.0%
Local Option Sales and Use Taxes	\$900.8	\$954.3	\$53.5	5.9%
Oil and Gas Conservation Fee	\$1.6	\$2.1	\$0.5	30.5%
911 Emergency Services Telephone Charge	\$22.1	\$18.2	(\$3.9)	-17.5%
Cable/Satellite Excise Tax	\$6.8	\$7.5	\$0.6	9.2%
Mineral Production Withholding	\$22.2	\$20.1	(\$2.0)	-9.2%
Motor Fuel Tax	\$148.4	\$163.7	\$15.3	10.3%
Special Fuel Tax	\$65.2	\$62.5	(\$2.7)	-4.2%
Aviation Fuel Tax	\$2.5	\$2.7	\$0.2	7.0%
Motor Vehicle Registration Fees	\$76.9	\$93.9	\$16.9	22.0%
Local Transportation Corridor Preservation Fee	\$10.0	\$10.3	\$0.4	3.6%
Other Motor Vehicle Taxes and Fees	\$118.6	\$124.9	\$6.3	5.3%
Other Taxes and Fees	\$31.8	\$34.4	\$2.6	8.2%
<b>Total</b>	<b>\$5,150.0</b>	<b>\$5,235.3</b>	<b>\$85.3</b>	<b>1.7%</b>

## Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2024 revenues are through November 07, 2023. FY 2025 revenues are through November 07, 2024.
- \* Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2023 to 11/07/2023			Transactions from 07/01/2024 to 11/07/2024				
	Fiscal Year	2024		Fiscal Year	2025			
	Fiscal Month	01 - 04		Fiscal Month	01 - 04			
◆◆◆ BY FUND TYPE ◆◆◆								
----- Fiscal Year 2024 Month 01 - 04 -----			----- Fiscal Year 2025 Month 01 - 04 -----					
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	1,209,607	511,021	1,720,627	2,470,725	476,736	2,947,461	1,226,834	71.3%
Component Unit	-	-	-	(111,440)	-	(111,440)	(111,440)	
Income Tax/Uniform School	2,334,729,581	(311,149,918)	2,023,579,664	2,325,163,971	(334,386,701)	1,990,777,270	(32,802,394)	-1.6%
Fiduciary Fund	997,951,903	(3,903,021)	994,048,882	1,060,139,682	(8,735,724)	1,051,403,958	57,355,076	5.8%
General Fund Restricted	103,933,772	(395)	103,933,378	106,910,410	(3,026)	106,907,384	2,974,007	2.9%
General Fund Unrestricted	1,351,713,962	(11,021,255)	1,340,692,708	1,381,735,044	(15,508,497)	1,366,226,547	25,533,840	1.9%
Proprietary Fund	16,070,349	-	16,070,349	15,308,098	-	15,308,098	(762,251)	-4.7%
Special Revenue	72,355,939	(259,735)	72,096,203	74,133,625	(515,068)	73,618,557	1,522,353	2.1%
Transportation Fund	283,448,481	(4,930,791)	278,517,690	327,958,811	(6,638,378)	321,320,433	42,802,744	15.4%
Transportation Investment Fund	319,338,393	-	319,338,393	306,890,851	-	306,890,851	(12,447,542)	-3.9%
<b>Net Revenue</b>	<b>5,480,751,987</b>	<b>(330,754,094)</b>	<b>5,149,997,894</b>	<b>5,600,599,777</b>	<b>(365,310,657)</b>	<b>5,235,289,120</b>	<b>85,291,226</b>	<b>1.7%</b>

Revenue and Refund Comparison	Transactions from 07/01/2023 to 11/07/2023			Transactions from 07/01/2024 to 11/07/2024				
	Fiscal Year	2024		Fiscal Year	2025			
	Fiscal Month	01 - 04		Fiscal Month	01 - 04			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
----- Fiscal Year 2024 Month 01 - 04 -----			----- Fiscal Year 2025 Month 01 - 04 -----					
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
<b>911 Emergency Services Telephone Charge:</b>	<b>22,088,111</b>	<b>(25,555)</b>	<b>22,062,557</b>	<b>18,203,754</b>	<b>29</b>	<b>18,203,783</b>	<b>(3,858,774)</b>	<b>-17.5%</b>
<b>General Fund Restricted</b>								
Statewide Unified E-911 Emergency Services	4,333,052	-	4,333,052	4,457,604	-	4,457,604	124,552	2.9%
Utah Statewide Radio System - Emergency Services	9,146,307	-	9,146,307	9,415,920	-	9,415,920	269,613	2.9%
<b>General Fund Unrestricted</b>								
Public Safety Answering Point - Public Safety	1,124,470	-	1,124,470	732,713	-	732,713	(391,757)	-34.8%
<b>Special Revenue</b>								
Public Safety Answering Point - Local Dispatch	7,260,577	(25,555)	7,235,022	3,369,332	29	3,369,361	(3,865,662)	-53.4%
Universal Public Telecommunications Service	223,706	-	223,706	228,186	-	228,186	4,480	2.0%
<b>Aviation Fuel Tax:</b>	<b>2,567,973</b>	<b>(37,398)</b>	<b>2,530,575</b>	<b>2,708,375</b>	<b>-</b>	<b>2,708,375</b>	<b>177,800</b>	<b>7.0%</b>
<b>Transportation Fund</b>								
Aviation Fuel Tax	2,567,973	(37,398)	2,530,575	2,708,375	-	2,708,375	177,800	7.0%
<b>Beer Tax:</b>	<b>7,308,988</b>	<b>-</b>	<b>7,308,988</b>	<b>7,163,621</b>	<b>-</b>	<b>7,163,621</b>	<b>(145,368)</b>	<b>-2.0%</b>
<b>General Fund Restricted</b>								
Alcohol Beverage Enforcement & Treatment Account	6,528,560	-	6,528,560	4,883,125	-	4,883,125	(1,645,435)	-25.2%
<b>General Fund Unrestricted</b>								
Beer Tax	780,428	-	780,428	2,151,044	-	2,151,044	1,370,615	175.6%
<b>Special Revenue</b>								
Public Safety - Beer Tax	-	-	-	129,452	-	129,452	129,452	
<b>Cable/Satellite Excise Tax:</b>	<b>6,838,186</b>	<b>-</b>	<b>6,838,186</b>	<b>7,466,632</b>	<b>-</b>	<b>7,466,632</b>	<b>628,446</b>	<b>9.2%</b>
<b>General Fund Unrestricted</b>								
Multi-Channel Video or Audio Service	6,838,186	-	6,838,186	7,466,632	-	7,466,632	628,446	9.2%



**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 11/19/2024

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2024 Month 01 - 04 -----			----- Fiscal Year 2025 Month 01 - 04 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Cigarette Tax:</b>	<b>27,180,227</b>	<b>(173,261)</b>	<b>27,006,966</b>	<b>23,119,685</b>	<b>(91,891)</b>	<b>23,027,795</b>	<b>(3,979,171)</b>	<b>-14.7%</b>
<b>General Fund Restricted</b>								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
<b>General Fund Unrestricted</b>								
Cigarette Stamp Tax	19,230,227	(173,261)	19,056,966	15,169,685	(91,891)	15,077,795	(3,979,171)	-20.9%
<b>Corporate Tax:</b>	<b>247,021,165</b>	<b>(48,065,991)</b>	<b>198,955,174</b>	<b>236,346,962</b>	<b>(67,930,859)</b>	<b>168,416,103</b>	<b>(30,539,071)</b>	<b>-15.3%</b>
<b>Income Tax/Uniform School</b>								
Corporate Tax	247,021,165	(48,065,991)	198,955,174	236,346,962	(67,930,859)	168,416,103	(30,539,071)	-15.3%
Corporate Tax transfers - Income Tax Fund	(93,699,415)	-	(93,699,415)	(104,810,053)	-	(104,810,053)	(11,110,637)	11.9%
Corporate Tax transfers - Uniform School Fund	93,699,415	-	93,699,415	104,810,053	-	104,810,053	11,110,637	11.9%
<b>Individual Income Tax:</b>	<b>2,062,572,633</b>	<b>(263,065,259)</b>	<b>1,799,507,374</b>	<b>2,065,640,866</b>	<b>(266,454,843)</b>	<b>1,799,186,023</b>	<b>(321,350)</b>	<b>0.0%</b>
<b>Income Tax/Uniform School</b>								
Individual Income Tax - Final Payments	349,918,902	(260,528,333)	89,390,569	321,471,687	(264,121,596)	57,350,091	(32,040,477)	-35.8%
Individual Income Tax - Withholding	1,701,251,221	(2,536,926)	1,698,714,295	1,731,487,032	(2,333,247)	1,729,153,785	30,439,490	1.8%
Individual Income Tax - Withholding - Passthrough SALT	11,402,510	-	11,402,510	12,682,147	-	12,682,147	1,279,637	11.2%
Individual Income Tax transfers - Income Tax Fund	(528,225,209)	-	(528,225,209)	(608,969,536)	-	(608,969,536)	(80,744,328)	15.3%
Individual Income Tax transfers - Uniform School Fund	528,225,209	-	528,225,209	608,969,536	-	608,969,536	80,744,328	15.3%
<b>Insurance Premium Tax:</b>	<b>105,687,295</b>	<b>(314,392)</b>	<b>105,372,904</b>	<b>115,858,027</b>	<b>(46,012)</b>	<b>115,812,015</b>	<b>10,439,112</b>	<b>9.9%</b>
<b>Fiduciary Fund</b>								
Employers Reinsurance & Uninsured Employers	1,698,744	-	1,698,744	1,803,237	-	1,803,237	104,493	6.2%
Fireman's Pension Fund	5,183,389	-	5,183,389	5,834,098	-	5,834,098	650,709	12.6%
<b>General Fund Restricted</b>								
Fire Academy Support Fund	2,591,697	-	2,591,697	2,917,049	-	2,917,049	325,352	12.6%
Industrial Accident Fund	1,698,833	-	1,698,833	1,803,237	-	1,803,237	104,404	6.1%
Relative Value Study Fund	102,850	-	102,850	111,806	-	111,806	8,956	8.7%
Workplace Safety Account	849,470	-	849,470	901,676	-	901,676	52,206	6.1%
<b>General Fund Unrestricted</b>								
Insurance Premium Tax	93,562,313	(314,392)	93,247,921	102,486,924	(46,012)	102,440,912	9,192,991	9.9%
<b>Local Option Sales and Use Taxes:</b>	<b>904,666,884</b>	<b>(3,873,834)</b>	<b>900,793,050</b>	<b>962,969,067</b>	<b>(8,708,438)</b>	<b>954,260,630</b>	<b>53,467,579</b>	<b>5.9%</b>
<b>Component Unit</b>								
Local Option Sales Tax - Inland Port	-	-	-	(111,440)	-	(111,440)	(111,440)	
<b>Fiduciary Fund</b>								
Botanical, Cultural, Recreational, and Zoo	29,095,747	(142,180)	28,953,568	30,492,576	(309,317)	30,183,258	1,229,691	4.2%
Correctional Facility Sales and Use Tax	19,024,729	(126,709)	18,898,019	19,791,756	(295,560)	19,496,197	598,177	3.2%
County of the 2nd Class State Hwys Projects	13,479,326	(76,697)	13,402,629	14,477,807	(297,237)	14,180,570	777,941	5.8%
County Option Fixed Guideway Tax	15,007,560	(91,573)	14,915,986	17,336,705	(353,519)	16,983,186	2,067,199	13.9%
County Option for Public Transit	1,680,577	(4,831)	1,675,745	13,603,418	(44,732)	13,558,686	11,882,941	709.1%
County Option Sales & Use Tax	89,514,826	(392,352)	89,122,474	93,369,714	(883,099)	92,486,614	3,364,140	3.8%
County Option Sales Tax for Transport. - Corridor Preservation	1,197,320	(1)	1,197,319	1,193,886	(0)	1,193,886	(3,434)	-0.3%
County Option Sales/Use for Highways/Public Transit Tax	75,074,279	(364,152)	74,710,127	79,780,582	(810,259)	78,970,323	4,260,196	5.7%
Highways Sales & Use Tax	10,083,906	(30,180)	10,053,726	11,018,693	(49,832)	10,968,862	915,135	9.1%
Local Sales And Use Tax	356,004,075	(1,567,020)	354,437,055	370,730,144	(3,522,499)	367,207,644	12,770,589	3.6%
Municipal Energy Sales & Use Tax	2,956,216	-	2,956,216	3,230,821	(101,405)	3,129,416	173,201	5.9%
Municipal Telecommunications License Tax	5,218,050	(1,142)	5,216,907	5,646,487	(211)	5,646,276	429,368	8.2%
Public Transit Tax	156,547,418	(866,278)	155,681,140	165,074,085	(1,646,736)	163,427,349	7,746,209	5.0%
Resort Communities Tax	12,394,731	(46,440)	12,348,291	13,773,439	(84,750)	13,688,690	1,340,398	10.9%
Rural County Hospital Tax	4,277,021	(14,813)	4,262,208	6,715,215	(22,597)	6,692,619	2,430,411	57.0%
State Highways Projects - Fixed Guideway	1,167,128	-	1,167,128	1,169,242	-	1,169,242	2,114	0.2%
Town Option Sales & Use Tax	4,940,013	(9,337)	4,930,676	5,066,891	(24,707)	5,042,185	111,509	2.3%
Transient Room Tax - County	36,791,058	(67,589)	36,723,469	37,333,081	(102,592)	37,230,489	507,020	1.4%
Transient Room Tax - First Class County Fund	1,455,688	-	1,455,688	1,518,563	-	1,518,563	62,874	4.3%
Transient Room Tax - MIDA	168,447	-	168,447	336,237	-	336,237	167,790	99.6%
Transient Room Tax - Municipality	7,830,127	(18,637)	7,811,490	8,494,114	(24,384)	8,469,730	658,240	8.4%
TRCC Restaurant Tax	29,720,327	(43,838)	29,676,488	31,777,327	(114,553)	31,662,774	1,986,285	6.7%
TRCC RV and OHV Leasing Tax	134,652	(31)	134,621	218,719	-	218,719	84,099	62.5%
TRCC Short Term Leasing Tax	9,779,493	(1,229)	9,778,264	9,984,217	(81)	9,984,136	205,872	2.1%
TRCC Transient Room Tax	1,234,811	(673)	1,234,138	1,358,235	(5,354)	1,352,881	118,743	9.6%

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2024 Month 01 - 04 -----			----- Fiscal Year 2025 Month 01 - 04 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>General Fund Restricted</b>								
Homeless Shelter Mitigation	2,205,218	-	2,205,218	3,220,600	-	3,220,600	1,015,382	46.0%
<b>Special Revenue</b>								
Hotel & Convention Center Impact Mitigation/Incentive Fund	2,087,433	-	2,087,433	1,435,476	-	1,435,476	(651,957)	-31.2%
Qualified Emergency Food Agencies Fund	127,084	-	127,084	127,019	-	127,019	(65)	-0.1%
State Imposed Mass Transit Tax	2,424,496	(8,128)	2,416,368	2,548,340	(15,013)	2,533,327	116,959	4.8%
<b>Transportation Fund</b>								
State Highways Projects - 2nd Class County	161	(1)	160	1,110	(1)	1,109	949	594.7%
State Highways Projects - Public Transit Tax	13,044,968	-	13,044,968	12,256,009	-	12,256,009	(788,959)	-6.0%
<b>Local Transportation Corridor Preservation Fee:</b>	<b>9,981,174</b>	<b>-</b>	<b>9,981,174</b>	<b>10,335,617</b>	<b>-</b>	<b>10,335,617</b>	<b>354,443</b>	<b>3.6%</b>
<b>Fiduciary Fund</b>								
County of the 1st Class State Highways Projects	1,940,678	-	1,940,678	2,000,795	-	2,000,795	60,117	3.1%
Local Trans. Corridor Preservation - 1st Class County	776,271	-	776,271	800,318	-	800,318	24,047	3.1%
Local Transportation Corridor Preservation - MV	7,264,224	-	7,264,224	7,534,504	-	7,534,504	270,279	3.7%
<b>Mineral Production Withholding:</b>	<b>22,173,298</b>	<b>(18,668)</b>	<b>22,154,631</b>	<b>20,107,523</b>	<b>(1,000)</b>	<b>20,106,523</b>	<b>(2,048,108)</b>	<b>-9.2%</b>
<b>Income Tax/Uniform School</b>								
Mineral Production Tax Withholding	22,173,298	(18,668)	22,154,631	20,107,523	(1,000)	20,106,523	(2,048,108)	-9.2%
<b>Mining Severance Tax:</b>	<b>2,596,065</b>	<b>-</b>	<b>2,596,065</b>	<b>5,815,355</b>	<b>-</b>	<b>5,815,355</b>	<b>3,219,290</b>	<b>124.0%</b>
<b>General Fund Restricted</b>								
Div. Air Quality - Minerals	43,172	-	43,172	77,503	-	77,503	34,331	79.5%
Div. Geological Survey Oil, Gas, & Mining - Minerals	39,247	-	39,247	70,458	-	70,458	31,210	79.5%
Div. Oil, Gas, & Mining - Minerals	237,854	-	237,854	261,579	-	261,579	23,725	10.0%
Div. Water Quality - Minerals	6,280	-	6,280	11,273	-	11,273	4,994	79.5%
<b>General Fund Unrestricted</b>								
Mining Severance Tax	1,656,859	-	1,656,859	3,992,609	-	3,992,609	2,335,750	141.0%
<b>Special Revenue</b>								
Mining Severance Tax Permanent State Trust Fund	612,654	-	612,654	1,401,934	-	1,401,934	789,280	128.8%
<b>Motor Fuel Tax:</b>	<b>148,789,513</b>	<b>(387,345)</b>	<b>148,402,168</b>	<b>165,116,349</b>	<b>(1,421,955)</b>	<b>163,694,394</b>	<b>15,292,226</b>	<b>10.3%</b>
<b>Transportation Fund</b>								
Motor Fuel Tax	148,789,513	(387,345)	148,402,168	165,116,349	(1,421,955)	163,694,394	15,292,226	10.3%
<b>Motor Vehicle Registration Fees:</b>	<b>76,947,947</b>	<b>-</b>	<b>76,947,947</b>	<b>93,866,616</b>	<b>-</b>	<b>93,866,616</b>	<b>16,918,668</b>	<b>22.0%</b>
<b>General Fund Restricted</b>								
Boat Registration Fees	680,383	-	680,383	690,400	-	690,400	10,017	1.5%
Motor Vehicle Safety Impact Restricted Account	1,129,389	-	1,129,389	1,170,352	-	1,170,352	40,964	3.6%
Off Highway Vehicle Registration Fees	3,427,924	-	3,427,924	3,466,974	-	3,466,974	39,050	1.1%
Snowmobile Registration Fees	48,421	-	48,421	50,579	-	50,579	2,158	4.5%
<b>Proprietary Fund</b>								
Land Grant Management Fund Registration Fees	123,261	-	123,261	124,257	-	124,257	996	0.8%
<b>Special Revenue</b>								
Traumatic Head and Spinal Cord Injury Rehab	100,604	-	100,604	97,702	-	97,702	(2,902)	-2.9%
<b>Transportation Fund</b>								
Motor Vehicle Registration Fees	33,037,196	-	33,037,196	43,144,041	-	43,144,041	10,106,845	30.6%
Motorcycle Safety Fees - Dedicated Credit	184,619	-	184,619	189,758	-	189,758	5,139	2.8%
MV Public Safety for Highway Patrol	1,061,597	-	1,061,597	1,100,085	-	1,100,085	38,487	3.6%
MV Rural Transportation Infrastructure Fund	-	-	-	5,429,298	-	5,429,298	5,429,298	
<b>Transportation Investment Fund</b>								
Transportation Inv. Fund - MV Registration Fees	37,154,554	-	37,154,554	38,403,170	-	38,403,170	1,248,617	3.4%
<b>Oil and Gas Conservation Fee:</b>	<b>1,592,525</b>	<b>(395)</b>	<b>1,592,131</b>	<b>2,080,913</b>	<b>(3,026)</b>	<b>2,077,887</b>	<b>485,756</b>	<b>30.5%</b>
<b>General Fund Restricted</b>								
Oil & Gas Conservation Fee	1,592,525	(395)	1,592,131	2,080,913	(3,026)	2,077,887	485,756	30.5%

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2024 Month 01 - 04 -----			----- Fiscal Year 2025 Month 01 - 04 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Oil and Gas Severance Tax:</b>	<b>21,768,149</b>	<b>(3,479,859)</b>	<b>18,288,290</b>	<b>23,337,266</b>	<b>(225)</b>	<b>23,337,041</b>	<b>5,048,751</b>	<b>27.6%</b>
<b>General Fund Restricted</b>								
Div. Air Quality - Oil & Gas	274,573	-	274,573	320,423	-	320,423	45,850	16.7%
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	249,612	-	249,612	291,294	-	291,294	41,682	16.7%
Div. Oil, Gas, & Mining - Oil & Gas	1,707,496	-	1,707,496	2,195,183	-	2,195,183	487,687	28.6%
Div. Water Quality - Oil & Gas	39,938	-	39,938	46,607	-	46,607	6,669	16.7%
<b>General Fund Unrestricted</b>								
Oil & Gas Severance Tax	13,108,725	(3,479,859)	9,628,865	12,129,104	(225)	12,128,879	2,500,014	26.0%
<b>Special Revenue</b>								
Oil & Gas Severance Tax Permanent State Trust Fund	3,896,464	-	3,896,464	5,796,034	-	5,796,034	1,899,570	48.8%
Revitalization Fund - Navajo	375,000	-	375,000	375,000	-	375,000	-	0.0%
Revitalization Fund - Uintah Basin	2,116,342	-	2,116,342	2,183,622	-	2,183,622	67,280	3.2%
<b>Other Motor Vehicle Taxes and Fees:</b>	<b>118,601,770</b>	<b>14,454</b>	<b>118,616,224</b>	<b>124,866,275</b>	<b>25,555</b>	<b>124,891,830</b>	<b>6,275,606</b>	<b>5.3%</b>
<b>Clearing</b>								
Clearing - VADRS MV	10	14,454	14,464	-	25,328	25,328	10,864	75.1%
Clearing - VADRS MV IRP	(0)	-	(0)	-	227	227	227	
<b>Fiduciary Fund</b>								
Collegiate License Plate Fees	420,280	-	420,280	-	-	-	(420,280)	-100.0%
Motor Vehicle Blindness Prevention Checkoff	18,462	-	18,462	17,427	-	17,427	(1,035)	-5.6%
MV County Collections	84,915,140	-	84,915,140	87,312,676	-	87,312,676	2,397,536	2.8%
Other License Plate and Contributions	41,876	-	41,876	-	-	-	(41,876)	-100.0%
Tax Commission Suspense	6,251,005	-	6,251,005	5,972,015	-	5,972,015	(278,990)	-4.5%
<b>General Fund Restricted</b>								
Aquatic Invasive Species	197,200	-	197,200	301,872	-	301,872	104,672	53.1%
Electronic Payments Fee	3,735,534	-	3,735,534	3,867,747	-	3,867,747	132,213	3.5%
Misc. Dedicated Credits - Tax Comm.	348,548	-	348,548	449,436	-	449,436	100,889	28.9%
MV Automobile 45-Day Permits	1,808,916	-	1,808,916	1,914,863	-	1,914,863	105,947	5.9%
MV Contrib - Emergency Medical Services System	20,112	-	20,112	11,835	-	11,835	(8,277)	-41.2%
MV Contrib - Special Group License Plates	240,255	-	240,255	-	-	-	(240,255)	-100.0%
MV Contrib - Voluntary Checkoffs	13,410	-	13,410	-	-	-	(13,410)	-100.0%
MV Regist/Plate Fees - Plate, Admin Fee	2,068,287	-	2,068,287	3,124,625	-	3,124,625	1,056,339	51.1%
MV State Laboratory Drug Testing Fund	-	-	-	107,160	-	107,160	107,160	
MV Utah Boating Grant Fund	-	-	-	811,545	-	811,545	811,545	
MVED Dealer License Plate Postage Fee	643	-	643	667	-	667	24	3.7%
Other License Plate and Contributions	1,511,368	-	1,511,368	1,508,086	-	1,508,086	(3,283)	-0.2%
<b>General Fund Unrestricted</b>								
County Property Tax Transaction Fees	(8,293)	-	(8,293)	(8,902)	-	(8,902)	(609)	7.3%
DUI Impound Fees	711,634	-	711,634	808,104	-	808,104	96,470	13.6%
Misc. Dedicated Credits - Other Agencies	218,499	-	218,499	189,516	-	189,516	(28,983)	-13.3%
Misc. Dedicated Credits - Tax Comm.	1,327,142	-	1,327,142	1,280,512	-	1,280,512	(46,631)	-3.5%
MV Contrib - Search and Rescue Program	20,112	-	20,112	20,207	-	20,207	95	0.5%
MV Regist/Plate Fees - Plate, Admin Fee	70	-	70	99	-	99	30	42.4%
MVED Business Regulation Fees	508,476	-	508,476	615,475	-	615,475	107,000	21.0%
Other License Plate and Contributions	176	-	176	-	-	-	(176)	-100.0%
Search and Rescue - Dedicated Credits	53,575	-	53,575	53,964	-	53,964	390	0.7%
Traumatic Head and Spinal Cord Injury Rehab	69,780	-	69,780	-	-	-	(69,780)	-100.0%
<b>Income Tax/Uniform School</b>								
Driver Education Fees - Dedicated Credits	2,796,879	-	2,796,879	2,897,888	-	2,897,888	101,009	3.6%
<b>Special Revenue</b>								
MV Contrib - Special Group License Plates	6,675	-	6,675	-	-	-	(6,675)	-100.0%
MV Regist/Plate Fees - Plate, Admin Fee	-	-	-	1,356,412	-	1,356,412	1,356,412	
<b>Transportation Fund</b>								
DUI Impound Fees	513,005	-	513,005	518,120	-	518,120	5,115	1.0%
Electric Vehicle Charging Tax	-	-	-	387,622	-	387,622	387,622	
Motor Carrier Fee	181,932	-	181,932	188,418	-	188,418	6,486	3.6%
Motor Vehicle Control Fees	2,610,455	-	2,610,455	2,539,980	-	2,539,980	(70,475)	-2.7%
MV Regist/Plate Fees - Plate, Admin Fee	307,360	-	307,360	294,788	-	294,788	(12,572)	-4.1%
Proportional Registration - Highway Use Tax	1,914,212	-	1,914,212	2,041,998	-	2,041,998	127,786	6.7%
Proportional Registration Fees	4,237,332	-	4,237,332	4,615,121	-	4,615,121	377,789	8.9%
Temporary Permits	71,725	-	71,725	82,275	-	82,275	10,550	14.7%
Uninsured Motorist Fees	1,469,980	-	1,469,980	1,584,725	-	1,584,725	114,746	7.8%

**Utah State Tax Commission - Tax Collections**  
*Preliminary Information Subject to Audit*

TC-23 Rev. 9/17 Printed: 11/19/2024

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2024 Month 01 - 04 -----			----- Fiscal Year 2025 Month 01 - 04 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Other Taxes and Fees:</b>	<b>31,430,265</b>	<b>368,911</b>	<b>31,799,176</b>	<b>34,135,396</b>	<b>281,008</b>	<b>34,416,404</b>	<b>2,617,228</b>	<b>8.2%</b>		
<b>Clearing</b>										
Clearing - GenTax ACH	26,004	-	26,004	63,940	-	63,940	37,936	145.9%		
Clearing - GenTax Fuels	6,946	52,841	59,787	539,751	9,095	548,846	489,059	818.0%		
Clearing - GenTax Media	1,079,360	-	1,079,360	1,691,592	-	1,691,592	612,232	56.7%		
Clearing - GenTax Misc.	97,287	1,033	98,320	175,443	(606)	174,836	76,516	77.8%		
Clearing - Insurance Premium	(0)	442,692	442,692	(1)	442,693	442,692	(0)	0.0%		
<b>Fiduciary Fund</b>										
Car & Bus Tax	2,271,887	-	2,271,887	2,705,527	(1,746)	2,703,781	431,895	19.0%		
Environmental Assurance Fee	2,383,340	(37,317)	2,346,023	2,661,294	(40,555)	2,620,739	274,716	11.7%		
Inc. Tax Contributions - Education	3,184	-	3,184	1,234	-	1,234	(1,950)	-61.2%		
Inc. Tax Contributions - Election Campaign	4,898	-	4,898	6,370	-	6,370	1,472	30.1%		
Tax Cash Bonds	1,000	-	1,000	(1,767)	-	(1,767)	(2,767)			
<b>General Fund Restricted</b>										
Admin. Allowance Service Charge - Sales Tax & Misc	5,524,648	-	5,524,648	5,460,243	-	5,460,243	(64,405)	-1.2%		
Commerce Charges	65,041	-	65,041	65,074	-	65,074	33	0.1%		
Court Complex Fees	1,462,519	-	1,462,519	1,633,064	-	1,633,064	170,545	11.7%		
E-Cigarette Substance & Nicotine Product Tax	7,405,772	-	7,405,772	7,778,926	-	7,778,926	373,154	5.0%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	7,187	-	7,187	6,939	-	6,939	(248)	-3.4%		
Lubricating Oil Fee - Used Oil	209,153	-	209,153	280,575	-	280,575	71,422	34.1%		
<b>General Fund Unrestricted</b>										
Cigarette/eCig Licenses & Fees	220	-	220	390	-	390	170	77.3%		
County Property Tax Transaction Fees	984,949	-	984,949	1,041,496	-	1,041,496	56,547	5.7%		
Court Fees	847,640	-	847,640	952,950	-	952,950	105,310	12.4%		
Farm Tool Tax Credit	-	(832)	(832)	-	(9,843)	(9,843)	(9,011)			
Misc. Dedicated Credits - Electronic Convenience Fees	626,956	-	626,956	674,402	-	674,402	47,446	7.6%		
Misc. Dedicated Credits - MV Sale of Info	94,727	-	94,727	65,335	-	65,335	(29,393)	-31.0%		
Misc. Dedicated Credits - Tax Comm.	28,180	-	28,180	(357)	-	(357)	(28,537)			
Other Misc.	170,795	-	170,795	452,560	-	452,560	281,765	165.0%		
Property Tax Relief Credits - Circuit Breaker	-	(83,885)	(83,885)	-	(110,675)	(110,675)	(26,790)	31.9%		
<b>Income Tax/Uniform School</b>										
State Transient Room Tax - Hospitality Tourism	165,606	-	165,606	170,733	-	170,733	5,127	3.1%		
<b>Special Revenue</b>										
Clean Air Fund Contributions	2,198	-	2,198	1,793	-	1,793	(404)	-18.4%		
Misc. Special Revenues	-	-	-	111	-	111	111			
Private Organ Donation Contributions	23,249	-	23,249	21,975	-	21,975	(1,274)	-5.5%		
State Transient Room Tax - Outdoor Recreation Infrastructure	2,707,023	(5,181)	2,701,842	2,723,382	(7,325)	2,716,058	14,216	0.5%		
Suicide Prevention	2,495	-	2,495	2,220	-	2,220	(275)	-11.0%		
Waste Tire Recycling Fees	1,489,921	-	1,489,921	1,559,250	-	1,559,250	69,329	4.7%		
<b>Transportation Fund</b>										
Motor Vehicle Rental Tax	3,738,081	(440)	3,737,640	3,400,950	(29)	3,400,921	(336,719)	-9.0%		
<b>Special Fuel Tax:</b>	<b>69,718,371</b>	<b>(4,505,606)</b>	<b>65,212,765</b>	<b>67,719,158</b>	<b>(5,216,393)</b>	<b>62,502,766</b>	<b>(2,709,999)</b>	<b>-4.2%</b>		
<b>Transportation Fund</b>										
Special Fuel Tax	69,238,001	(4,462,708)	64,775,292	67,231,822	(5,181,465)	62,050,356	(2,724,936)	-4.2%		
Special Fuel Tax - CNG / LNG	480,370	(42,898)	437,472	487,337	(34,927)	452,409	14,937	3.4%		

**Utah State Tax Commission - Tax Collections**  
*Preliminary Information Subject to Audit*

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2024 Month 01 - 04 -----			----- Fiscal Year 2025 Month 01 - 04 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>State Sales and Use Tax:</b>	<b>1,581,036,426</b>	<b>(7,192,993)</b>	<b>1,573,843,434</b>	<b>1,605,371,996</b>	<b>(15,745,988)</b>	<b>1,589,626,008</b>	<b>15,782,574</b>	<b>1.0%</b>
<b>General Fund Restricted</b>								
Outdoor Adventure Infrastructure	13,931,627	-	13,931,627	13,503,122	-	13,503,122	(428,504)	-3.1%
Water & Wastewater Proj - Div of Water Rights	150,354	-	150,354	-	-	-	(150,354)	-100.0%
Water Infrastructure Restricted 1/16% Sales Tax Diversion	20,164,792	-	20,164,792	19,337,023	-	19,337,023	(827,769)	-4.1%
Water Rights Restricted	185,607	-	185,607	353,054	-	353,054	167,447	90.2%
<b>General Fund Unrestricted</b>								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	0	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	66,667	-	66,667	66,667	-	66,667	-	0.0%
State Sales Tax	1,196,406,433	(6,972,121)	1,189,434,312	1,219,923,592	(15,253,229)	1,204,670,363	15,236,051	1.3%
<b>Proprietary Fund</b>								
Water & Wastewater Proj - Sales	15,947,088	-	15,947,088	15,183,841	-	15,183,841	(763,247)	-4.8%
<b>Special Revenue</b>								
Hotel & Convention Center Impact Mitigation/Incentive Fund	2,555,887	-	2,555,887	3,870,622	-	3,870,622	1,314,735	51.4%
Medicaid Expansion	46,166,216	(220,872)	45,945,345	46,727,848	(492,759)	46,235,089	289,744	0.6%
Qualified Emergency Food Agencies Fund	177,916	-	177,916	177,916	-	177,916	-	0.0%
<b>Transportation Fund</b>								
Commuter Rail Sub-Account	-	-	-	14,640,630	-	14,640,630	14,640,630	
<b>Transportation Investment Fund</b>								
Active Transportation Investment Fund	18,714,147	-	18,714,147	18,686,081	-	18,686,081	(28,065)	-0.1%
Cottonwood Canyon Transportation Investment Fund	6,627,848	-	6,627,848	5,934,491	-	5,934,491	(693,358)	-10.5%
Transit Transportation Investment Fund	16,173,725	-	16,173,725	15,058,522	-	15,058,522	(1,115,203)	-6.9%
Transportation Inv. Fund 17% Vehicle Related Products	209,123,922	-	209,123,922	196,631,111	-	196,631,111	(12,492,812)	-6.0%
Transportation Inv. Fund 3.68% Vehicle Related Products	32,148,664	-	32,148,664	32,781,942	-	32,781,942	633,278	2.0%
Transportation Inv. Transfers to General Fund	(604,467)	-	(604,467)	(604,467)	-	(604,467)	-	0.0%
<b>Tobacco Tax:</b>	<b>10,185,019</b>	<b>3,096</b>	<b>10,188,115</b>	<b>8,370,325</b>	<b>3,378</b>	<b>8,373,703</b>	<b>(1,814,412)</b>	<b>-17.8%</b>
<b>General Fund Unrestricted</b>								
Tobacco Products Tax	10,185,019	3,096	10,188,115	8,370,325	3,378	8,373,703	(1,814,412)	-17.8%
<b>Net Revenue</b>	<b>5,480,751,987</b>	<b>(330,754,094)</b>	<b>5,149,997,894</b>	<b>5,600,599,777</b>	<b>(365,310,657)</b>	<b>5,235,289,120</b>	<b>85,291,226</b>	<b>1.7%</b>

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.