

Federal/Non-Federal Grants Review and Approval

Executive Appropriations Committee, December 9, 2023

<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	<i>g</i>
Term	Agency	Grant Name	Grant Amount	State Match	New FTE	Detail Reference

Grants Requiring EAC Review and Recommendation

Federal Grants

1	Supplemental	Health and Human Services	Second Chance Grant V2	\$ 231,100	\$ 79,200	-	Pg. 5, Row 1
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Non-Federal Grants

2	No New Grants					
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Grants Approved by the Governor, Judicial Council, or State Board of Education

Federal Grants

3	New	Health and Human Services	Epidemiology and Laboratory Capacity - COVID-19 Enhancing Detection Expansion	\$ 830,000	\$ -	-	Pg. 7, Row 1
4	Reallocation	Health and Human Services	Long-Acting Mental Health Medication (ARPA)	\$ 1,000,000	\$ -	-	Pg. 7, Row 2

Non-Federal Grants

5	No New Grants					
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- Where available, award letters (or similar documentation) for specific grants can be found in the meeting materials online.

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GOVERNOR'S OFFICE OF Planning & Budget

Driving the best investment and use of Utah's resources

Federal and Non-Federal Funds Report December 9, 2024

HIGHLIGHTS:

Federal Grant Applications Requiring Legislative Action

One grant, totaling **\$231,100** requires approval from the Executive Appropriations Committee. This grant requires an additional \$79,200 of state matching funding, which will be covered by existing program funds. This is a previously approved grant needing supplemental spending authority.

New Federal Grant - 0

Federal Grant Reallocation and Supplemental - 1

Federal Grant Applications Approved by the Governor's Office

Two grants, totaling **\$1,830,000** have been approved by the Governor's Office. None of the grants have matching requirements. One of the grants is new and the other one is a reallocation.

New Federal Grant - 1

Federal Grant Reallocation and Supplemental - 1

Non-federal Grant Applications Requiring Legislative Action

There are no grants in this category.

New Non-federal Grant - 0

Non-federal Grant Reapplication and Supplemental - 0

Non-federal Grant Applications Approved by the Governor's Office

There are no grants in this category.

New Non-federal Grant - 0

Non-federal Grant Reapplication and Supplemental - 0

Please refer to the attached report for details on the federal and non-federal grants that require approval or have been approved by the Governor's Office.

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Federal Grant Applications Requiring EAC Approval

December 9, 2024

State Agency	State Application Identifier #	Grant Title	Federal Agency	State Fiscal Year 2025			Start / End Date	% Share To Local Agencies	Expectation when funds expire	Additional Permanent Staff	Grant Term	Line Item	Type of Grant
				Federal Annual Award / Change	Annual Match Requirement								
					State	Local/ Other							
Health and Human Services	F25-01888	Second Chance Grant V2	DOJ	\$231,100	\$79,200	\$0	10/1/2020 — 9/30/2024	0%	No	0	4	KTDA	Supplemental
Description: Grant for youth exiting a secure juvenile care facility. Pays for housing, tools or uniform for work or education or training.													
1	Grand Total		Federal	\$231,100	\$79,200	\$0							

Non-Federal Grant Applications Requiring EAC Approva

December 9, 2024

State Agency	State Application Identifier #	Grant Title	Grantor	State Fiscal Year 2025			Start / End Date	% Share To Local Agencies	Expectation when funds expire	Additional Permanent Staff	Grant Term	Line Item	Type of Grant
				Annual Award / Change	Annual Match Requirement								
					State	Local/ Other							
Description:													
0	Grand Total		Non-Federal	\$0	\$0	\$0							

Federal Grant Applications Approved by the Governor's Office

December 9, 2024

State Agency	State Application Identifier #	Grant Title	Federal Agency	State Fiscal Year 2025			Start / End Date	% Share To Local Agencies	Expectation when funds expire	Additional Permanent Staff	Grant Term	Line Item	Type of Grant
				Federal Annual Award / Change	Annual Match Requirement								
					State	Local/ Other							
Health and Human Services	F25-02776	Epidemiology and Laboratory Capacity - COVID-19 Enhancing Detection Expansion	CDC	\$830,000	\$0	\$0	8/1/2024 — 7/31/2025	0%	No	0	1	KMAA	New
Description:		The Epidemiology and Laboratory Capacity (ELC) Program provides flexible funding to the nation's health departments to detect, prevent and respond to infectious disease outbreaks. The ELC Program also administers the Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) Cooperative Agreement, a funding mechanism that awards critical support for infectious disease programs and projects.											
Health and Human Services	N/A	Long-Acting Mental Health Medication (ARPA)	US Treasury	\$1,000,000	\$0	\$0	3/3/2021 - 12/31/2026	0%	No	0	6	KPBA	Reallocation
Description:		This reallocation will fund long-acting injectable medications used for mental health treatment at the Utah State Hospital.											
2	Grand Total			Federal	\$1,830,000	\$0	\$0						

2

Non-federal Grant Applications Approved by the Governor's Office

December 9, 2024

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				Annual Award / Change	Annual Match Requirement								
					State	Local/ Other							
Description:													
0	Grand Total		Non-Federal	\$0	\$0	\$0							