

**Summary of December EAC Budget Actions (GF/ITF in millions)**

2025 General Session

Executive Appropriations Committee, December 9, 2024

<i>a</i>	<i>b</i>	<i>c</i>
	<b>One-time</b>	<b>Ongoing</b>
1 Revenue Estimates <i>(green sheets)</i>	\$ 55	\$ 12,056
2 Subcommittee Allocations <i>(gold sheet)</i>	\$ -	\$ (11,564)
3 Base Budget Changes <i>(red sheets)</i>	\$ 124	\$ (220)
4 Set-asides <i>(red sheets)*</i>	\$ (178)	\$ (272)
<b>5 Net Available</b>	<b>\$ 0</b>	<b>\$ 0</b>

\*Includes existing revenue set-aside for EDTIF tax credits.

**Cross-walk to Amounts Available after EAC Action (GF/ITF in millions)**

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Executive Appropriations Committee, December 9, 2024

<i>a</i>	<i>b</i>	<i>c</i>
	<b>One-time</b>	<b>Ongoing</b>
<b>1 New Revenue (Fall/Winter 2024 Estimates)</b>		
2 General Fund <i>(from p. 4, line 9)</i>	\$ (33)	\$ 146
3 Income Tax Fund <i>(from p. 4, line 18)</i>	\$ 88	\$ 343
<b>4 Subtotal, New Revenue</b>	<b>\$ 55</b>	<b>\$ 489</b>
5 Contingent Appropriations <i>(from p. 5, line 2)</i>	\$ 100	
6 Tax Reduction Set-aside <i>(from p. 5, line 20)</i>	\$ (66)	\$ (165)
<b>7 Total Available before Base Changes &amp; Compensation</b>	<b>\$ 89</b>	<b>\$ 324</b>
8 Base Budget (Increases)/Decreases <i>(from p. 5, line 17)</i>	\$ 24	\$ (220)
9 Compensation Set-Aside <i>(from p. 5, line 21)</i>		\$ (104)
10 High-risk Revenue <i>(from p. 5, line 22)</i>	\$ (112)	
<b>11 Net Available</b>	<b>\$ 0</b>	<b>\$ 0</b>