



Office of the Legislative Fiscal Analyst

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Memorandum

To: Executive Appropriations Committee

From: Senator Heidi Balderree, Senate Chair

Representative Raymond P. Ward, House Chair

Representative Stephanie Gricius, House Vice Chair

Social Services Appropriations Subcommittee

Date: December 9, 2024

**Re: Social Services Appropriations Subcommittee 2024 Interim Session
Accountable Process Budget Outcomes**

Study Area: Organ Donation Fund, Primary Care Workforce Programs, Children's Health Insurance Program, and Medicaid Services

Committee Actions from June

Approved the following reporting requirements for the Department of Health and Human Services:

1. Report to the Social Services Appropriations Subcommittee by January 1, 2025 whether the Children's Health Insurance Program should remain a standalone program or should be integrated into Medicaid, the pros and cons as well as the financial implications.
2. Request the Department of Health and Human Services to report to the Social Services Appropriations Subcommittee by January 1, 2025 on (1) an update on establishing a 340B drug price ceiling and (2) estimated savings to the State by funding source.

Committee Actions from October

1. Change the Medicaid State Plan to remove the following outdated reference for Disproportionate Share qualifications the next time this section is amended: "The hospital's PCN participation is at least 10 percent of the total of all Utah hospitals PCN patient care charges."

Study Area: Workforce Services Nutritional Assistance & Special Funds



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Committee Actions from October

The Committee adopted the analyst recommendation that for each of the Boards reviewed, they should develop long-term plans taking into account larger possible projects and include a brief summary in the Department of Workforce Services annual report for the next calendar year. (2025)