



Revenue Summary

Fiscal Year 2024-2025 Through 5 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2024	FY2025	Change	% Change
Individual Income Tax	\$2,183.0	\$2,111.3	(\$71.7)	-3.3%
State Sales and Use Tax	\$1,928.2	\$1,958.1	\$29.9	1.5%
Corporate Tax*	\$198.5	\$166.8	(\$31.7)	-16.0%
Beer Tax	\$8.8	\$8.7	(\$0.1)	-1.0%
Cigarette Tax	\$32.1	\$28.0	(\$4.0)	-12.6%
Tobacco Tax	\$10.1	\$8.5	(\$1.7)	-16.5%
Insurance Premium Tax	\$108.5	\$116.0	\$7.5	6.9%
Oil and Gas Severance Tax	\$40.2	\$40.0	(\$0.1)	-0.3%
Mining Severance Tax	\$4.3	\$9.9	\$5.6	130.5%
Local Option Sales and Use Taxes	\$1,103.7	\$1,167.2	\$63.6	5.8%
Oil and Gas Conservation Fee	\$3.7	\$4.1	\$0.4	11.9%
911 Emergency Services Telephone Charge	\$27.5	\$23.8	(\$3.8)	-13.7%
Cable/Satellite Excise Tax	\$8.6	\$8.0	(\$0.6)	-7.0%
Mineral Production Withholding	\$24.0	\$23.1	(\$0.9)	-3.7%
Motor Fuel Tax	\$187.8	\$206.3	\$18.5	9.8%
Special Fuel Tax	\$72.3	\$79.9	\$7.6	10.5%
Aviation Fuel Tax	\$3.1	\$3.4	\$0.3	8.9%
Motor Vehicle Registration Fees	\$91.7	\$110.8	\$19.1	20.8%
Local Transportation Corridor Preservation Fee	\$12.0	\$12.3	\$0.3	2.2%
Other Motor Vehicle Taxes and Fees	\$147.4	\$151.9	\$4.6	3.1%
Other Taxes and Fees	\$46.0	\$47.1	\$1.1	2.5%
Total	\$6,241.3	\$6,285.2	\$43.9	0.7%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2024 revenues are through December 07, 2023. FY 2025 revenues are through December 07, 2024.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2023 to 12/07/2023			Transactions from 07/01/2024 to 12/07/2024				
	Fiscal Year	2024		Fiscal Year	2025			
	Fiscal Month	01 - 05		Fiscal Month	01 - 05			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2024 Month 01 - 05 -----			----- Fiscal Year 2025 Month 01 - 05 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	7,254,281	663,542	7,917,823	6,690,256	443,657	7,133,913	(783,910)	-9.9%
Component Unit	685,343	-	685,343	(111,440)	-	(111,440)	(796,783)	-116.3%
Income Tax/Uniform School	2,754,335,361	(345,337,021)	2,408,998,340	2,664,012,761	(359,193,096)	2,304,819,664	(104,178,676)	-4.3%
Fiduciary Fund	1,225,026,849	(5,783,401)	1,219,243,448	1,294,952,094	(10,528,393)	1,284,423,701	65,180,253	5.3%
General Fund Restricted	125,726,255	(4,358)	125,721,897	129,206,441	(3,787)	129,202,654	3,480,757	2.8%
General Fund Unrestricted	1,635,145,952	(14,759,543)	1,620,386,410	1,667,505,687	(19,102,658)	1,648,403,029	28,016,620	1.7%
Proprietary Fund	20,832,803	-	20,832,803	20,054,320	-	20,054,320	(778,483)	-3.7%
Special Revenue	90,608,956	(373,390)	90,235,566	93,640,423	(623,765)	93,016,658	2,781,092	3.1%
Transportation Fund	349,250,788	(9,283,058)	339,967,730	394,282,304	(9,091,527)	385,190,778	45,223,048	13.3%
Transportation Investment Fund	407,336,212	-	407,336,212	413,093,429	-	413,093,429	5,757,217	1.4%
Net Revenue	6,616,202,801	(374,877,228)	6,241,325,573	6,683,326,275	(398,099,569)	6,285,226,706	43,901,133	0.7%

Revenue and Refund Comparison	Transactions from 07/01/2023 to 12/07/2023			Transactions from 07/01/2024 to 12/07/2024				
	Fiscal Year	2024		Fiscal Year	2025			
	Fiscal Month	01 - 05		Fiscal Month	01 - 05			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2024 Month 01 - 05 -----			----- Fiscal Year 2025 Month 01 - 05 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	27,566,769	(25,555)	27,541,214	23,754,841	(248)	23,754,593	(3,786,621)	-13.7%
General Fund Restricted								
Statewide Unified E-911 Emergency Services	5,244,428	-	5,244,428	5,382,745	-	5,382,745	138,317	2.6%
Utah Statewide Radio System - Emergency Services	11,069,924	-	11,069,924	11,368,724	-	11,368,724	298,800	2.7%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	1,314,472	-	1,314,472	916,564	-	916,564	(397,908)	-30.3%
Special Revenue								
Public Safety Answering Point - Local Dispatch	9,658,884	(25,555)	9,633,329	5,813,035	(136)	5,812,899	(3,820,430)	-39.7%
Universal Public Telecommunications Service	279,060	-	279,060	273,772	(111)	273,661	(5,400)	-1.9%
Aviation Fuel Tax:	3,139,457	(42,631)	3,096,826	3,382,580	(9,563)	3,373,017	276,191	8.9%
Transportation Fund								
Aviation Fuel Tax	3,139,457	(42,631)	3,096,826	3,382,580	(9,563)	3,373,017	276,191	8.9%
Beer Tax:	8,767,336	(1,003)	8,766,333	8,688,283	(6,778)	8,681,505	(84,828)	-1.0%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	7,533,378	-	7,533,378	6,432,418	(155)	6,432,262	(1,101,115)	-14.6%
General Fund Unrestricted								
Beer Tax	1,233,958	(1,003)	1,232,955	2,098,163	(6,623)	2,091,540	858,585	69.6%
Special Revenue								
Public Safety - Beer Tax	-	-	-	157,702	-	157,702	157,702	
Cable/Satellite Excise Tax:	8,643,714	-	8,643,714	8,037,528	-	8,037,528	(606,187)	-7.0%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	8,643,714	-	8,643,714	8,037,528	-	8,037,528	(606,187)	-7.0%



Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2024 Month 01 - 05 -----	----- Fiscal Year 2025 Month 01 - 05 -----	Net Amount Change	Net Change%				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue		
Cigarette Tax:	32,272,067	(184,941)	32,087,126	28,134,187	(92,339)	28,041,847	(4,045,278)	-12.6%
General Fund Restricted								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted								
Cigarette Stamp Tax	24,322,067	(184,941)	24,137,126	20,184,187	(92,339)	20,091,847	(4,045,278)	-16.8%
Corporate Tax:	255,485,608	(57,033,506)	198,452,102	242,548,794	(75,756,320)	166,792,474	(31,659,629)	-16.0%
Income Tax/Uniform School								
Corporate Tax	255,485,608	(57,033,506)	198,452,102	242,548,794	(75,756,320)	166,792,474	(31,659,629)	-16.0%
Corporate Tax transfers - Income Tax Fund	(93,699,415)	-	(93,699,415)	(104,810,053)	-	(104,810,053)	(11,110,637)	11.9%
Corporate Tax transfers - Uniform School Fund	93,699,415	-	93,699,415	104,810,053	-	104,810,053	11,110,637	11.9%
Individual Income Tax:	2,471,254,364	(288,282,596)	2,182,971,769	2,394,694,494	(283,435,311)	2,111,259,183	(71,712,585)	-3.3%
Income Tax/Uniform School								
Individual Income Tax - Final Payments	389,844,049	(285,026,101)	104,817,948	365,645,927	(280,410,580)	85,235,347	(19,582,601)	-18.7%
Individual Income Tax - Withholding	2,054,104,708	(3,256,495)	2,050,848,213	1,996,616,405	(3,024,731)	1,993,591,674	(57,256,539)	-2.8%
Individual Income Tax - Withholding - Passthrough SALT	27,305,607	-	27,305,607	32,432,162	-	32,432,162	5,126,554	18.8%
Individual Income Tax transfers - Income Tax Fund	(528,225,209)	-	(528,225,209)	(608,969,536)	-	(608,969,536)	(80,744,328)	15.3%
Individual Income Tax transfers - Uniform School Fund	528,225,209	-	528,225,209	608,969,536	-	608,969,536	80,744,328	15.3%
Insurance Premium Tax:	108,813,855	(314,392)	108,499,464	116,070,908	(46,012)	116,024,896	7,525,432	6.9%
Fiduciary Fund								
Employers Reinsurance & Uninsured Employers	1,758,005	-	1,758,005	1,853,385	-	1,853,385	95,379	5.4%
Fireman's Pension Fund	5,336,793	-	5,336,793	5,838,573	-	5,838,573	501,780	9.4%
General Fund Restricted								
Fire Academy Support Fund	2,668,399	-	2,668,399	2,919,286	-	2,919,286	250,887	9.4%
Industrial Accident Fund	1,758,111	-	1,758,111	1,853,385	-	1,853,385	95,274	5.4%
Relative Value Study Fund	105,897	-	105,897	111,896	-	111,896	5,999	5.7%
Workplace Safety Account	879,110	-	879,110	926,750	-	926,750	47,640	5.4%
General Fund Unrestricted								
Insurance Premium Tax	96,307,539	(314,392)	95,993,147	102,567,632	(46,012)	102,521,620	6,528,473	6.8%
Local Option Sales and Use Taxes:	1,109,408,477	(5,750,743)	1,103,657,735	1,177,735,527	(10,499,923)	1,167,235,603	63,577,868	5.8%
Component Unit								
Local Option Sales Tax - Inland Port	685,343	-	685,343	(111,440)	-	(111,440)	(796,783)	
Fiduciary Fund								
Botanical, Cultural, Recreational, and Zoo	35,614,012	(214,753)	35,399,259	37,254,867	(374,005)	36,880,862	1,481,603	4.2%
Correctional Facility Sales and Use Tax	23,293,470	(141,896)	23,151,574	24,247,431	(348,340)	23,899,091	747,517	3.2%
County of the 2nd Class State Hwys Projects	16,538,355	(87,322)	16,451,033	17,696,713	(328,408)	17,368,305	917,272	5.6%
County Option Fixed Guideway Tax	18,349,117	(103,850)	18,245,268	21,243,298	(390,061)	20,853,236	2,607,969	14.3%
County Option for Public Transit	2,070,517	(5,809)	2,064,708	16,591,670	(53,774)	16,537,896	14,473,188	701.0%
County Option Sales & Use Tax	109,424,552	(591,684)	108,832,868	114,028,513	(1,081,393)	112,947,120	4,114,252	3.8%
County Option Sales Tax for Transport. - Corridor Preservation	1,540,351	(1)	1,540,351	1,531,671	(0)	1,531,671	(8,680)	-0.6%
County Option Sales/Use for Highways/Public Transit Tax	92,275,756	(548,650)	91,727,106	97,572,475	(979,440)	96,593,034	4,865,928	5.3%
Highways Sales & Use Tax	12,398,914	(37,531)	12,361,383	13,541,811	(64,919)	13,476,892	1,115,509	9.0%
Local Sales And Use Tax	435,093,595	(2,363,502)	432,730,093	452,567,730	(4,312,574)	448,255,156	15,525,063	3.6%
Municipal Energy Sales & Use Tax	3,696,346	-	3,696,346	3,979,991	(101,405)	3,878,586	182,240	4.9%
Municipal Telecommunications License Tax	6,478,506	(1,182)	6,477,323	6,949,662	(211)	6,949,451	472,128	7.3%
Public Transit Tax	191,065,903	(1,396,550)	189,669,353	200,605,599	(2,016,451)	198,589,148	8,919,795	4.7%
Resort Communities Tax	15,236,037	(55,608)	15,180,428	16,904,572	(104,558)	16,800,013	1,619,585	10.7%
Rural County Hospital Tax	5,162,033	(20,781)	5,141,253	8,112,169	(29,519)	8,082,650	2,941,397	57.2%
State Highways Projects - Fixed Guideway	1,494,575	-	1,494,575	1,494,087	-	1,494,087	(488)	0.0%
Town Option Sales & Use Tax	6,113,241	(12,008)	6,101,233	6,216,617	(33,813)	6,182,804	81,571	1.3%
Transient Room Tax - County	45,348,555	(70,920)	45,277,635	46,458,771	(108,225)	46,350,546	1,072,911	2.4%
Transient Room Tax - First Class County Fund	1,844,054	-	1,844,054	1,945,972	-	1,945,972	101,918	5.5%
Transient Room Tax - MIDA	206,790	-	206,790	399,510	-	399,510	192,720	93.2%
Transient Room Tax - Municipality	9,748,637	(18,644)	9,729,994	10,546,950	(25,240)	10,521,710	791,716	8.1%
TRCC Restaurant Tax	36,920,181	(68,503)	36,851,678	38,716,852	(123,598)	38,593,254	1,741,576	4.7%
TRCC RV and OHV Leasing Tax	169,863	(31)	169,831	238,230	-	238,230	68,399	40.3%
TRCC Short Term Leasing Tax	11,948,261	(1,229)	11,947,032	12,064,953	(81)	12,064,872	117,840	1.0%
TRCC Transient Room Tax	1,528,059	(673)	1,527,386	1,683,167	(5,354)	1,677,813	150,427	9.8%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2024 Month 01 - 05 -----			----- Fiscal Year 2025 Month 01 - 05 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
General Fund Restricted								
Homeless Shelter Mitigation	2,756,522	-	2,756,522	4,025,750	-	4,025,750	1,269,228	46.0%
Special Revenue								
Hotel & Convention Center Impact Mitigation/Incentive Fund	2,489,526	-	2,489,526	1,950,702	-	1,950,702	(538,824)	-21.6%
Qualified Emergency Food Agencies Fund	158,855	-	158,855	158,790	-	158,790	(65)	0.0%
State Imposed Mass Transit Tax	2,955,382	(9,614)	2,945,768	3,104,504	(18,553)	3,085,950	140,182	4.8%
Transportation Fund								
State Highways Projects - 2nd Class County	194	(1)	192	1,209	(1)	1,207	1,015	
State Highways Projects - Public Transit Tax	16,802,975	-	16,802,975	16,012,734	-	16,012,734	(790,241)	-4.7%
Local Transportation Corridor Preservation Fee:	11,994,584	-	11,994,584	12,256,625	-	12,256,625	262,041	2.2%
Fiduciary Fund								
County of the 1st Class State Highways Projects	2,333,475	-	2,333,475	2,374,709	-	2,374,709	41,234	1.8%
Local Trans. Corridor Preservation - 1st Class County	933,390	-	933,390	949,883	-	949,883	16,493	1.8%
Local Transportation Corridor Preservation - MV	8,727,718	-	8,727,718	8,932,033	-	8,932,033	204,314	2.3%
Mineral Production Withholding:	24,014,405	(20,920)	23,993,485	23,101,142	(1,466)	23,099,676	(893,809)	-3.7%
Income Tax/Uniform School								
Mineral Production Tax Withholding	24,014,405	(20,920)	23,993,485	23,101,142	(1,466)	23,099,676	(893,809)	-3.7%
Mining Severance Tax:	4,316,226	-	4,316,226	9,949,011	-	9,949,011	5,632,784	130.5%
General Fund Restricted								
Div. Air Quality - Minerals	43,172	-	43,172	77,503	-	77,503	34,331	79.5%
Div. Geological Survey Oil, Gas, & Mining - Minerals	39,247	-	39,247	70,458	-	70,458	31,210	79.5%
Div. Oil, Gas, & Mining - Minerals	237,854	-	237,854	261,579	-	261,579	23,725	10.0%
Div. Water Quality - Minerals	6,280	-	6,280	11,273	-	11,273	4,994	79.5%
General Fund Unrestricted								
Mining Severance Tax	3,377,020	-	3,377,020	8,126,264	-	8,126,264	4,749,244	140.6%
Special Revenue								
Mining Severance Tax Permanent State Trust Fund	612,654	-	612,654	1,401,934	-	1,401,934	789,280	128.8%
Motor Fuel Tax:	188,691,304	(870,977)	187,820,327	207,954,605	(1,650,033)	206,304,572	18,484,244	9.8%
Transportation Fund								
Motor Fuel Tax	188,691,304	(870,977)	187,820,327	207,954,605	(1,650,033)	206,304,572	18,484,244	9.8%
Motor Vehicle Registration Fees:	91,690,798	-	91,690,798	110,797,276	-	110,797,276	19,106,478	20.8%
General Fund Restricted								
Boat Registration Fees	706,694	-	706,694	714,472	-	714,472	7,778	1.1%
Motor Vehicle Safety Impact Restricted Account	1,356,791	-	1,356,791	1,389,553	-	1,389,553	32,762	2.4%
Off Highway Vehicle Registration Fees	3,784,729	-	3,784,729	3,800,291	-	3,800,291	15,562	0.4%
Snowmobile Registration Fees	112,561	-	112,561	105,912	-	105,912	(6,649)	-5.9%
Proprietary Fund								
Land Grant Management Fund Registration Fees	140,922	-	140,922	140,294	-	140,294	(629)	-0.4%
Special Revenue								
Brain and Spinal Cord Injury Fund	-	-	-	102,224	-	102,224	102,224	
Traumatic Head and Spinal Cord Injury Rehab	113,588	-	113,588	97,702	-	97,702	(15,886)	-14.0%
Transportation Fund								
Motor Vehicle Registration Fees	39,581,385	-	39,581,385	51,124,180	-	51,124,180	11,542,795	29.2%
Motorcycle Safety Fees - Dedicated Credit	196,809	-	196,809	201,738	-	201,738	4,929	2.5%
MV Public Safety for Highway Patrol	1,275,342	-	1,275,342	1,306,127	-	1,306,127	30,785	2.4%
MV Rural Transportation Infrastructure Fund	6,134	-	6,134	6,412,957	-	6,412,957	6,406,823	
Transportation Investment Fund								
Transportation Inv. Fund - MV Registration Fees	44,415,844	-	44,415,844	45,401,826	-	45,401,826	985,982	2.2%
Oil and Gas Conservation Fee:	3,664,934	(4,358)	3,660,576	4,100,394	(3,631)	4,096,762	436,186	11.9%
General Fund Restricted								
Oil & Gas Conservation Fee	3,664,934	(4,358)	3,660,576	4,100,394	(3,631)	4,096,762	436,186	11.9%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆

----- Fiscal Year 2024 Month 01 - 05 -----

----- Fiscal Year 2025 Month 01 - 05 -----

Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Oil and Gas Severance Tax:	43,633,121	(3,479,859)	40,153,262	40,036,208	(352)	40,035,856	(117,406)	-0.3%
General Fund Restricted								
Div. Air Quality - Oil & Gas	274,573	-	274,573	320,423	-	320,423	45,850	16.7%
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	249,612	-	249,612	291,294	-	291,294	41,682	16.7%
Div. Oil, Gas, & Mining - Oil & Gas	1,707,496	-	1,707,496	2,195,183	-	2,195,183	487,687	28.6%
Div. Water Quality - Oil & Gas	39,938	-	39,938	46,607	-	46,607	6,669	16.7%
General Fund Unrestricted								
Oil & Gas Severance Tax	32,482,354	(3,479,859)	29,002,495	26,269,424	(352)	26,269,072	(2,733,423)	-9.4%
Special Revenue								
Oil & Gas Severance Tax Permanent State Trust Fund	3,896,464	-	3,896,464	5,796,034	-	5,796,034	1,899,570	48.8%
Revitalization Fund - Navajo	750,000	-	750,000	750,000	-	750,000	-	0.0%
Revitalization Fund - Uintah Basin	4,232,684	-	4,232,684	4,367,244	-	4,367,244	134,560	3.2%
Other Motor Vehicle Taxes and Fees:	147,338,304	40,954	147,379,257	151,946,435	(7,524)	151,938,911	4,559,654	3.1%
Clearing								
Clearing - VADRS MV	-	20,785	20,785	-	(7,524)	(7,524)	(28,309)	
Clearing - VADRS MV IRP	(0)	5,171	5,171	-	(0)	(0)	(5,171)	-100.0%
Clearing - VADRS MV Managed Payments	1,946	-	1,946	118	-	118	(1,828)	-93.9%
Clearing - VADRS MVED	-	14,997	14,997	-	-	-	(14,997)	-100.0%
Fiduciary Fund								
Collegiate License Plate Fees	503,012	-	503,012	-	-	-	(503,012)	-100.0%
Motor Vehicle Blindness Prevention Checkoff	22,166	-	22,166	20,560	-	20,560	(1,606)	-7.2%
MV County Collections	102,367,603	-	102,367,603	103,910,173	-	103,910,173	1,542,570	1.5%
Other License Plate and Contributions	50,133	-	50,133	-	-	-	(50,133)	-100.0%
Tax Commission Suspense	11,368,762	-	11,368,762	9,323,364	-	9,323,364	(2,045,398)	-18.0%
General Fund Restricted								
Aquatic Invasive Species	199,635	-	199,635	306,859	-	306,859	107,224	53.7%
Electronic Payments Fee	4,459,809	-	4,459,809	4,565,073	-	4,565,073	105,264	2.4%
Misc. Dedicated Credits - Tax Comm.	409,848	-	409,848	530,797	-	530,797	120,949	29.5%
MV Automobile 45-Day Permits	2,197,440	-	2,197,440	2,311,376	-	2,311,376	113,936	5.2%
MV Contrib - Emergency Medical Services System	24,093	-	24,093	23,801	-	23,801	(292)	-1.2%
MV Contrib - Special Group License Plates	285,708	-	285,708	-	-	-	(285,708)	-100.0%
MV Contrib - Voluntary Checkoffs	15,960	-	15,960	-	-	-	(15,960)	-100.0%
MV Regist/Plate Fees - Plate, Admin Fee	2,460,548	-	2,460,548	3,717,684	-	3,717,684	1,257,136	51.1%
MV State Laboratory Drug Testing Fund	-	-	-	128,970	-	128,970	128,970	
MV Utah Boating Grant Fund	5	-	5	841,053	-	841,053	841,048	
MVED Dealer License Plate Postage Fee	785	-	785	763	-	763	(22)	-2.8%
Other License Plate and Contributions	1,860,571	-	1,860,571	1,542,136	-	1,542,136	(318,436)	-17.1%
General Fund Unrestricted								
County Property Tax Transaction Fees	(18,602)	-	(18,602)	(6,542)	-	(6,542)	12,060	-64.8%
DUI Impound Fees	855,862	-	855,862	987,235	-	987,235	131,373	15.3%
Misc. Dedicated Credits - Other Agencies	273,746	-	273,746	253,619	-	253,619	(20,127)	-7.4%
Misc. Dedicated Credits - Tax Comm.	1,491,791	-	1,491,791	1,412,899	-	1,412,899	(78,892)	-5.3%
MV Contrib - Search and Rescue Program	24,093	-	24,093	23,801	-	23,801	(292)	-1.2%
MV Regist/Plate Fees - Plate, Admin Fee	152	-	152	110	-	110	(42)	-27.6%
MVED Business Regulation Fees	621,590	-	621,590	773,019	-	773,019	151,430	24.4%
Other License Plate and Contributions	195	-	195	-	-	-	(195)	-100.0%
Search and Rescue - Dedicated Credits	59,892	-	59,892	59,745	-	59,745	(147)	-0.2%
Traumatic Head and Spinal Cord Injury Rehab	83,920	-	83,920	-	-	-	(83,920)	-100.0%
Income Tax/Uniform School								
Driver Education Fees - Dedicated Credits	3,370,331	-	3,370,331	3,451,373	-	3,451,373	81,042	2.4%
Special Revenue								
MV Contrib - Special Group License Plates	8,200	-	8,200	-	-	-	(8,200)	-100.0%
MV Regist/Plate Fees - Plate, Admin Fee	-	-	-	1,401,651	-	1,401,651	1,401,651	
Transportation Fund								
DUI Impound Fees	616,934	-	616,934	634,103	-	634,103	17,169	2.8%
Electric Vehicle Charging Tax	-	-	-	492,492	-	492,492	492,492	
Motor Carrier Fee	1,022,236	-	1,022,236	808,703	-	808,703	(213,533)	-20.9%
Motor Vehicle Control Fees	3,125,921	-	3,125,921	3,038,262	-	3,038,262	(87,659)	-2.8%
MV Regist/Plate Fees - Plate, Admin Fee	368,486	-	368,486	350,202	-	350,202	(18,284)	-5.0%
Proportional Registration - Highway Use Tax	1,914,212	-	1,914,212	2,604,338	-	2,604,338	690,126	36.1%
Proportional Registration Fees	5,450,099	-	5,450,099	6,444,664	-	6,444,664	994,565	18.2%
Temporary Permits	82,325	-	82,325	93,330	-	93,330	11,005	13.4%
Uninsured Motorist Fees	1,758,900	-	1,758,900	1,900,709	-	1,900,709	141,809	8.1%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2024 Month 01 - 05 -----			----- Fiscal Year 2025 Month 01 - 05 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Other Taxes and Fees:	45,735,843	247,938	45,983,781	47,076,596	34,325	47,110,921	1,127,140	2.5%		
Clearing										
Clearing - GenTax ACH	36,301	-	36,301	4,874,294	-	4,874,294	4,837,993			
Clearing - GenTax Fuels	6,792,882	66,988	6,859,869	591,260	9,095	600,355	(6,259,514)	-91.2%		
Clearing - GenTax Media	332,071	-	332,071	626,694	-	626,694	294,623	88.7%		
Clearing - GenTax Misc.	91,082	1,007	92,090	597,891	(606)	597,284	505,194	548.6%		
Clearing - Insurance Premium	(0)	554,593	554,593	(1)	442,693	442,692	(111,901)	-20.2%		
Fiduciary Fund										
Car & Bus Tax	5,333,799	-	5,333,799	5,823,400	(1,746)	5,821,654	487,855	9.1%		
Environmental Assurance Fee	2,723,310	(42,274)	2,681,036	3,326,364	(45,278)	3,281,086	600,050	22.4%		
Inc. Tax Contributions - Education	3,274	-	3,274	1,529	-	1,529	(1,745)	-53.3%		
Inc. Tax Contributions - Election Campaign	5,228	-	5,228	6,610	-	6,610	1,382	26.4%		
Tax Cash Bonds	500	-	500	(1,767)	-	(1,767)	(2,267)			
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	7,085,393	-	7,085,393	7,031,606	-	7,031,606	(53,788)	-0.8%		
Commerce Charges	80,563	-	80,563	78,101	-	78,101	(2,462)	-3.1%		
Court Complex Fees	1,889,523	-	1,889,523	2,025,549	-	2,025,549	136,026	7.2%		
E-Cig Substance Product Fees	-	-	-	96,000	-	96,000	96,000			
E-Cigarette Substance & Nicotine Product Tax	7,527,219	-	7,527,219	7,806,711	-	7,806,711	279,492	3.7%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	8,216	-	8,216	7,650	-	7,650	(565)	-6.9%		
Lubricating Oil Fee - Used Oil	268,323	-	268,323	339,184	-	339,184	70,862	26.4%		
General Fund Unrestricted										
Cigarette/eCig Licenses & Fees	270	-	270	450	-	450	180	66.7%		
County Property Tax Transaction Fees	1,178,388	-	1,178,388	1,542,222	-	1,542,222	363,834	30.9%		
Court Fees	1,112,186	-	1,112,186	1,193,267	-	1,193,267	81,081	7.3%		
Farm Tool Tax Credit	-	5,665	5,665	-	5,403	5,403	(262)	-4.6%		
Misc. Dedicated Credits - Electronic Convenience Fees	792,154	-	792,154	820,026	-	820,026	27,872	3.5%		
Misc. Dedicated Credits - MV Sale of Info	160,378	-	160,378	79,647	-	79,647	(80,730)	-50.3%		
Misc. Dedicated Credits - Tax Comm.	26,958	-	26,958	(7,056)	-	(7,056)	(34,013)			
Other Misc.	276,418	-	276,418	446,378	-	446,378	169,960	61.5%		
Property Tax Relief Credits - Circuit Breaker	-	(332,184)	(332,184)	-	(367,447)	(367,447)	(35,263)	10.6%		
Income Tax/Uniform School										
State Transient Room Tax - Hospitality Tourism	210,654	-	210,654	216,959	-	216,959	6,305	3.0%		
Special Revenue										
Clean Air Fund Contributions	2,350	-	2,350	1,821	-	1,821	(529)	-22.5%		
Misc. Special Revenues	-	-	-	110	-	110	110			
Private Organ Donation Contributions	27,891	-	27,891	25,909	-	25,909	(1,982)	-7.1%		
State Transient Room Tax - Outdoor Recreation Infrastructure	3,329,666	(5,416)	3,324,250	3,388,669	(7,759)	3,380,910	56,660	1.7%		
Suicide Prevention	2,696	-	2,696	2,295	-	2,295	(401)	-14.9%		
Waste Tire Recycling Fees	1,874,221	-	1,874,221	1,957,014	-	1,957,014	82,794	4.4%		
Transportation Fund										
Motor Vehicle Rental Tax	4,563,930	(440)	4,563,490	4,177,809	(29)	4,177,780	(385,710)	-8.5%		
Special Fuel Tax:	80,654,146	(8,369,008)	72,285,138	87,341,565	(7,431,899)	79,909,665	7,624,527	10.5%		
Transportation Fund										
Special Fuel Tax	80,082,704	(8,317,860)	71,764,844	86,727,517	(7,388,327)	79,339,191	7,574,347	10.6%		
Special Fuel Tax - CNG / LNG	571,442	(51,148)	520,295	614,047	(43,573)	570,474	50,180	9.6%		

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
State Sales and Use Tax:	1,938,989,943	(10,788,400)	1,928,201,543	1,977,266,823	(19,195,871)	1,958,070,952	29,869,408	1.5%		
General Fund Restricted										
Outdoor Adventure Infrastructure	17,856,258	-	17,856,258	17,407,492	-	17,407,492	(448,766)	-2.5%		
Water & Wastewater Proj - Div of Water Rights	145,945	-	145,945	-	-	-	(145,945)	-100.0%		
Water Infrastructure Restricted 1/16% Sales Tax Diversion	25,731,586	-	25,731,586	24,901,948	-	24,901,948	(829,638)	-3.2%		
Water Rights Restricted	1,029,177	-	1,029,177	1,187,792	-	1,187,792	158,615	15.4%		
General Fund Unrestricted										
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	0	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
Dedicated Credits - Search and Rescue	83,333	-	83,333	83,333	-	83,333	-	0.0%		
State Sales Tax	1,447,214,560	(10,455,595)	1,436,758,965	1,480,091,317	(18,598,666)	1,461,492,651	24,733,687	1.7%		
Proprietary Fund										
Water & Wastewater Proj - Sales	20,691,881	-	20,691,881	19,914,026	-	19,914,026	(777,855)	-3.8%		
Special Revenue										
Hotel & Convention Center Impact Mitigation/Incentive Fund	3,371,142	-	3,371,142	5,082,794	-	5,082,794	1,711,652	50.8%		
Medicaid Expansion	56,623,297	(332,804)	56,290,492	57,584,121	(597,205)	56,986,915	696,423	1.2%		
Qualified Emergency Food Agencies Fund	222,395	-	222,395	222,395	-	222,395	-	0.0%		
Transportation Investment Fund										
Active Transportation Investment Fund	23,458,476	-	23,458,476	23,403,842	-	23,403,842	(54,634)	-0.2%		
Cottonwood Canyon Transportation Investment Fund	8,285,793	-	8,285,793	7,652,197	-	7,652,197	(633,596)	-7.6%		
Transit Transportation Investment Fund (TTIF)	20,078,517	-	20,078,517	19,426,419	-	19,426,419	(652,097)	-3.2%		
Transportation Inv. Fund 17% Vehicle Related Products	269,756,238	-	269,756,238	256,596,064	-	256,596,064	(13,160,174)	-4.9%		
Transportation Inv. Fund 3.68% Vehicle Related Products	42,096,928	-	42,096,928	42,787,818	-	42,787,818	690,890	1.6%		
Transportation Inv. Transfers to General Fund	(755,583)	-	(755,583)	(755,583)	-	(755,583)	-	0.0%		
TTIF Commuter Rail Infrastructure SubAccount	-	-	-	18,580,846	-	18,580,846	18,580,846			
Tobacco Tax:	10,127,545	2,768	10,130,312	8,452,455	3,378	8,455,833	(1,674,479)	-16.5%		
General Fund Unrestricted										
Tobacco Products Tax	10,127,545	2,768	10,130,312	8,452,455	3,378	8,455,833	(1,674,479)	-16.5%		
Net Revenue	6,616,202,801	(374,877,228)	6,241,325,573	6,683,326,275	(398,099,569)	6,285,226,706	43,901,133	0.7%		

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.