



Revenue Summary

Fiscal Year 2024-2025 Through 6 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2024	FY2025	Change	% Change
Individual Income Tax	\$3,107.8	\$3,267.7	\$159.9	5.1%
State Sales and Use Tax	\$2,289.4	\$2,322.7	\$33.3	1.5%
Corporate Tax*	\$370.1	\$316.4	(\$53.7)	-14.5%
Beer Tax	\$10.1	\$10.3	\$0.1	1.4%
Cigarette Tax	\$38.5	\$32.9	(\$5.6)	-14.5%
Tobacco Tax	\$10.2	\$8.5	(\$1.7)	-16.6%
Insurance Premium Tax	\$108.6	\$115.8	\$7.2	6.6%
Oil and Gas Severance Tax	\$45.4	\$47.1	\$1.7	3.6%
Mining Severance Tax	\$4.3	\$10.0	\$5.7	131.0%
Local Option Sales and Use Taxes	\$1,305.0	\$1,373.7	\$68.7	5.3%
Oil and Gas Conservation Fee	\$3.7	\$4.1	\$0.4	11.2%
911 Emergency Services Telephone Charge	\$33.1	\$28.9	(\$4.1)	-12.5%
Cable/Satellite Excise Tax	\$10.4	\$9.9	(\$0.6)	-5.5%
Mineral Production Withholding	\$29.2	\$28.7	(\$0.5)	-1.8%
Motor Fuel Tax	\$219.4	\$244.5	\$25.1	11.5%
Special Fuel Tax	\$88.4	\$96.9	\$8.5	9.6%
Aviation Fuel Tax	\$3.7	\$3.9	\$0.3	6.9%
Motor Vehicle Registration Fees	\$106.9	\$129.1	\$22.2	20.8%
Local Transportation Corridor Preservation Fee	\$13.9	\$14.3	\$0.4	2.7%
Other Motor Vehicle Taxes and Fees	\$176.2	\$183.8	\$7.6	4.3%
Other Taxes and Fees	\$55.0	\$47.4	(\$7.5)	-13.7%
Total	\$8,029.3	\$8,296.6	\$267.3	3.3%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2024 revenues are through January 07, 2024. FY 2025 revenues are through January 07, 2025.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2023 to 01/07/2024			Transactions from 07/01/2024 to 01/07/2025				
	Fiscal Year	2024		Fiscal Year	2025			
	Fiscal Month	01 - 06		Fiscal Month	01 - 06			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2024 Month 01 - 06 -----			----- Fiscal Year 2025 Month 01 - 06 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	11,231,004	499,136	11,730,141	1,160,611	444,001	1,604,612	(10,125,529)	-86.3%
Component Unit	1,142,470	-	1,142,470	(111,440)	-	(111,440)	(1,253,909)	-109.8%
Income Tax/Uniform School	3,872,208,744	(360,882,003)	3,511,326,741	3,991,593,225	(374,503,927)	3,617,089,298	105,762,557	3.0%
Fiduciary Fund	1,448,617,520	(7,177,346)	1,441,440,174	1,523,905,164	(11,668,605)	1,512,236,559	70,796,385	4.9%
General Fund Restricted	142,414,894	(4,409)	142,410,485	148,110,479	(3,812)	148,106,667	5,696,182	4.0%
General Fund Unrestricted	1,922,069,641	(18,142,974)	1,903,926,667	1,936,733,357	(22,313,758)	1,914,419,599	10,492,932	0.6%
Proprietary Fund	24,914,322	-	24,914,322	24,937,109	-	24,937,109	22,787	0.1%
Special Revenue	106,594,133	(454,604)	106,139,529	110,507,264	(845,329)	109,661,935	3,522,406	3.3%
Transportation Fund	413,410,143	(10,273,692)	403,136,451	471,150,439	(10,001,219)	461,149,220	58,012,769	14.4%
Transportation Investment Fund	483,147,908	-	483,147,908	507,523,250	-	507,523,250	24,375,342	5.0%
Net Revenue	8,425,750,779	(396,435,891)	8,029,314,887	8,715,509,459	(418,892,650)	8,296,616,809	267,301,922	3.3%

Revenue and Refund Comparison	Transactions from 07/01/2023 to 01/07/2024			Transactions from 07/01/2024 to 01/07/2025				
	Fiscal Year	2024		Fiscal Year	2025			
	Fiscal Month	01 - 06		Fiscal Month	01 - 06			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2024 Month 01 - 06 -----			----- Fiscal Year 2025 Month 01 - 06 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	33,078,502	(25,555)	33,052,947	29,077,581	(154,742)	28,922,839	(4,130,108)	-12.5%
General Fund Restricted								
Statewide Unified E-911 Emergency Services	6,161,796	-	6,161,796	6,243,664	-	6,243,664	81,869	1.3%
Utah Statewide Radio System - Emergency Services	13,005,897	-	13,005,897	13,187,702	-	13,187,702	181,806	1.4%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	1,493,336	-	1,493,336	1,091,218	-	1,091,218	(402,118)	-26.9%
Special Revenue								
Public Safety Answering Point - Local Dispatch	12,085,346	(25,555)	12,059,791	8,237,885	(154,630)	8,083,255	(3,976,536)	-33.0%
Universal Public Telecommunications Service	332,128	-	332,128	317,112	(111)	317,000	(15,128)	-4.6%
Aviation Fuel Tax:	3,703,597	(47,686)	3,655,910	3,919,012	(9,563)	3,909,448	253,538	6.9%
Transportation Fund								
Aviation Fuel Tax	3,703,597	(47,686)	3,655,910	3,919,012	(9,563)	3,909,448	253,538	6.9%
Beer Tax:	10,112,962	(1,003)	10,111,958	10,262,753	(7,896)	10,254,857	142,899	1.4%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	7,564,915	-	7,564,915	6,467,991	(181)	6,467,810	(1,097,105)	-14.5%
General Fund Unrestricted								
Beer Tax	2,548,046	(1,003)	2,547,043	3,607,516	(7,714)	3,599,801	1,052,758	41.3%
Special Revenue								
Public Safety - Beer Tax	-	-	-	187,246	-	187,246	187,246	
Cable/Satellite Excise Tax:	10,440,007	-	10,440,007	9,862,598	-	9,862,598	(577,409)	-5.5%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	10,440,007	-	10,440,007	9,862,598	-	9,862,598	(577,409)	-5.5%



Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2024 Month 01 - 06 -----			----- Fiscal Year 2025 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Cigarette Tax:	38,685,827	(184,941)	38,500,886	33,031,362	(110,344)	32,921,018	(5,579,868)	-14.5%
General Fund Restricted								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted								
Cigarette Stamp Tax	30,735,827	(184,941)	30,550,886	25,081,362	(110,344)	24,971,018	(5,579,868)	-18.3%
Corporate Tax:	431,842,625	(61,748,719)	370,093,907	394,895,218	(78,543,394)	316,351,824	(53,742,082)	-14.5%
Income Tax/Uniform School								
Corporate Tax	431,842,625	(61,748,719)	370,093,907	394,895,218	(78,543,394)	316,351,824	(53,742,082)	-14.5%
Corporate Tax transfers - Income Tax Fund	(93,699,415)	-	(93,699,415)	(104,810,053)	-	(104,810,053)	(11,110,637)	11.9%
Corporate Tax transfers - Uniform School Fund	93,699,415	-	93,699,415	104,810,053	-	104,810,053	11,110,637	11.9%
Individual Income Tax:	3,406,922,238	(299,111,368)	3,107,810,870	3,563,676,958	(295,959,067)	3,267,717,891	159,907,021	5.1%
Income Tax/Uniform School								
Individual Income Tax - Final Payments	442,617,714	(295,082,868)	147,534,846	426,751,654	(292,441,655)	134,309,999	(13,224,847)	-9.0%
Individual Income Tax - Withholding	2,440,592,212	(4,028,500)	2,436,563,712	2,552,015,331	(3,517,412)	2,548,497,918	111,934,206	4.6%
Individual Income Tax - Withholding - Passthrough SALT	523,712,312	-	523,712,312	584,909,973	-	584,909,973	61,197,661	11.7%
Individual Income Tax transfers - Income Tax Fund	(528,225,209)	-	(528,225,209)	(608,969,536)	-	(608,969,536)	(80,744,328)	15.3%
Individual Income Tax transfers - Uniform School Fund	528,225,209	-	528,225,209	608,969,536	-	608,969,536	80,744,328	15.3%
Insurance Premium Tax:	108,941,458	(314,392)	108,627,067	116,112,679	(318,683)	115,793,996	7,166,929	6.6%
Fiduciary Fund								
Employers Reinsurance & Uninsured Employers	1,759,933	-	1,759,933	1,856,163	-	1,856,163	96,230	5.5%
Fireman's Pension Fund	5,343,228	-	5,343,228	5,816,993	-	5,816,993	473,765	8.9%
General Fund Restricted								
Fire Academy Support Fund	2,671,617	-	2,671,617	2,908,496	-	2,908,496	236,880	8.9%
Industrial Accident Fund	1,760,038	-	1,760,038	1,856,163	-	1,856,163	96,125	5.5%
Relative Value Study Fund	106,021	-	106,021	111,933	-	111,933	5,912	5.6%
Workplace Safety Account	880,074	-	880,074	928,140	-	928,140	48,065	5.5%
General Fund Unrestricted								
Insurance Premium Tax	96,420,546	(314,392)	96,106,155	102,634,791	(318,683)	102,316,108	6,209,953	6.5%
Local Option Sales and Use Taxes:	1,312,151,005	(7,116,198)	1,305,034,807	1,385,382,362	(11,634,854)	1,373,747,509	68,712,702	5.3%
Component Unit								
Local Option Sales Tax - Inland Port	1,142,470	-	1,142,470	(111,440)	-	(111,440)	(1,253,909)	
Fiduciary Fund								
Botanical, Cultural, Recreational, and Zoo	42,281,471	(265,193)	42,016,278	44,011,916	(413,575)	43,598,341	1,582,063	3.8%
Correctional Facility Sales and Use Tax	27,516,744	(165,225)	27,351,518	28,611,640	(389,194)	28,222,446	870,928	3.2%
County of the 2nd Class State Hwys Projects	19,825,332	(112,277)	19,713,054	21,011,843	(344,280)	20,667,564	954,509	4.8%
County Option Fixed Guideway Tax	22,005,315	(132,740)	21,872,575	25,230,542	(412,912)	24,817,630	2,945,055	13.5%
County Option for Public Transit	2,449,499	(7,154)	2,442,346	19,623,378	(64,669)	19,558,709	17,116,363	700.8%
County Option Sales & Use Tax	129,715,300	(743,816)	128,971,484	134,405,570	(1,199,609)	133,205,961	4,234,477	3.3%
County Option Sales Tax for Transport. - Corridor Preservation	1,827,470	(1)	1,827,469	1,890,311	(0)	1,890,311	62,841	3.4%
County Option Sales/Use for Highways/Public Transit Tax	109,849,533	(677,075)	109,172,458	115,186,315	(1,081,998)	114,104,317	4,931,859	4.5%
Highways Sales & Use Tax	14,748,982	(48,649)	14,700,333	15,961,767	(73,397)	15,888,370	1,188,037	8.1%
Local Sales And Use Tax	515,484,822	(2,970,219)	512,514,603	533,267,911	(4,783,671)	528,484,240	15,969,637	3.1%
Municipal Energy Sales & Use Tax	4,668,494	-	4,668,494	4,881,685	(101,405)	4,780,280	111,786	2.4%
Municipal Telecommunications License Tax	7,824,639	(1,182)	7,823,457	8,311,573	(211)	8,311,362	487,905	6.2%
Public Transit Tax	227,074,605	(1,685,270)	225,389,335	236,178,962	(2,270,460)	233,908,503	8,519,168	3.8%
Resort Communities Tax	17,593,470	(71,895)	17,521,575	19,428,218	(116,799)	19,311,419	1,789,844	10.2%
Rural County Hospital Tax	5,801,029	(28,813)	5,772,215	9,141,994	(34,481)	9,107,513	3,335,298	57.8%
State Highways Projects - Fixed Guideway	1,783,145	-	1,783,145	1,842,861	-	1,842,861	59,715	3.3%
State Sales Tax Diversions to Special Districts	-	-	-	48,516	-	48,516	48,516	
Town Option Sales & Use Tax	7,261,366	(20,545)	7,240,820	7,347,202	(40,556)	7,306,645	65,825	0.9%
Transient Room Tax - County	51,487,606	(77,085)	51,410,521	52,456,424	(122,122)	52,334,302	923,781	1.8%
Transient Room Tax - First Class County Fund	2,210,301	-	2,210,301	2,442,155	-	2,442,155	231,854	10.5%
Transient Room Tax - MIDA	235,757	-	235,757	383,077	-	383,077	147,321	62.5%
Transient Room Tax - Municipality	11,176,118	(18,767)	11,157,350	11,965,823	(29,978)	11,935,846	778,495	7.0%
TRCC Restaurant Tax	42,987,727	(74,524)	42,913,203	45,205,196	(129,443)	45,075,753	2,162,550	5.0%
TRCC RV and OHV Leasing Tax	196,357	(31)	196,325	278,831	-	278,831	82,505	42.0%
TRCC Short Term Leasing Tax	13,381,465	(1,270)	13,380,194	13,377,704	(81)	13,377,623	(2,571)	0.0%
TRCC Transient Room Tax	1,762,628	(673)	1,761,955	1,929,882	(5,354)	1,924,528	162,573	9.2%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2024 Month 01 - 06 -----			----- Fiscal Year 2025 Month 01 - 06 -----			Net Amount Change	Net Change%
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue				
General Fund Restricted										
Homeless Shelter Mitigation	3,307,827	-	3,307,827	4,830,900	-	4,830,900	1,523,073	46.0%		
Special Revenue										
Hotel & Convention Center Impact Mitigation/Incentive Fund	2,868,305	-	2,868,305	2,541,281	-	2,541,281	(327,024)	-11.4%		
Qualified Emergency Food Agencies Fund	190,626	-	190,626	190,561	-	190,561	(65)	0.0%		
State Imposed Mass Transit Tax	3,511,321	(13,790)	3,497,531	3,669,429	(20,659)	3,648,770	151,239	4.3%		
Transportation Fund										
State Highways Projects - 2nd Class County	225	(1)	223	1,214	(2)	1,212	988	442.7%		
State Highways Projects - Public Transit Tax	19,981,058	-	19,981,058	19,839,122	-	19,839,122	(141,937)	-0.7%		
Local Transportation Corridor Preservation Fee:	13,934,439	-	13,934,439	14,309,052	-	14,309,052	374,613	2.7%		
Fiduciary Fund										
County of the 1st Class State Highways Projects	2,712,384	-	2,712,384	2,771,019	-	2,771,019	58,636	2.2%		
Local Trans. Corridor Preservation - 1st Class County	1,084,953	-	1,084,953	1,108,408	-	1,108,408	23,454	2.2%		
Local Transportation Corridor Preservation - MV	10,137,102	-	10,137,102	10,429,625	-	10,429,625	292,523	2.9%		
Mineral Production Withholding:	29,263,926	(21,916)	29,242,010	28,711,520	(1,466)	28,710,054	(531,956)	-1.8%		
Income Tax/Uniform School										
Mineral Production Tax Withholding	29,263,926	(21,916)	29,242,010	28,711,520	(1,466)	28,710,054	(531,956)	-1.8%		
Mining Severance Tax:	4,324,470	-	4,324,470	9,987,426	-	9,987,426	5,662,956	131.0%		
General Fund Restricted										
Div. Air Quality - Minerals	43,172	-	43,172	77,503	-	77,503	34,331	79.5%		
Div. Geological Survey Oil, Gas, & Mining - Minerals	39,247	-	39,247	70,458	-	70,458	31,210	79.5%		
Div. Oil, Gas, & Mining - Minerals	237,854	-	237,854	261,579	-	261,579	23,725	10.0%		
Div. Water Quality - Minerals	6,280	-	6,280	11,273	-	11,273	4,994	79.5%		
General Fund Unrestricted										
Mining Severance Tax	3,385,263	-	3,385,263	8,164,679	-	8,164,679	4,779,416	141.2%		
Special Revenue										
Mining Severance Tax Permanent State Trust Fund	612,654	-	612,654	1,401,934	-	1,401,934	789,280	128.8%		
Motor Fuel Tax:	220,774,185	(1,390,907)	219,383,278	246,346,974	(1,819,539)	244,527,435	25,144,157	11.5%		
Transportation Fund										
Motor Fuel Tax	220,774,185	(1,390,907)	219,383,278	246,346,974	(1,819,539)	244,527,435	25,144,157	11.5%		
Motor Vehicle Registration Fees:	106,901,106	-	106,901,106	129,147,909	-	129,147,909	22,246,803	20.8%		
General Fund Restricted										
Boat Registration Fees	727,787	-	727,787	740,446	-	740,446	12,659	1.7%		
Motor Vehicle Safety Impact Restricted Account	1,577,663	-	1,577,663	1,629,927	-	1,629,927	52,264	3.3%		
Off Highway Vehicle Registration Fees	4,127,632	-	4,127,632	4,172,277	-	4,172,277	44,645	1.1%		
Snowmobile Registration Fees	202,978	-	202,978	212,333	-	212,333	9,355	4.6%		
Proprietary Fund										
Land Grant Management Fund Registration Fees	160,298	-	160,298	161,895	-	161,895	1,598	1.0%		
Special Revenue										
Brain and Spinal Cord Injury Fund	-	-	-	134,347	-	134,347	134,347			
Traumatic Head and Spinal Cord Injury Rehab	127,618	-	127,618	97,702	-	97,702	(29,916)	-23.4%		
Transportation Fund										
Motor Vehicle Registration Fees	46,564,895	-	46,564,895	59,909,490	-	59,909,490	13,344,595	28.7%		
Motorcycle Safety Fees - Dedicated Credit	207,948	-	207,948	215,272	-	215,272	7,324	3.5%		
MV Public Safety for Highway Patrol	1,482,949	-	1,482,949	1,525,422	-	1,525,422	42,473	2.9%		
MV Rural Transportation Infrastructure Fund	216,124	-	216,124	7,472,383	-	7,472,383	7,256,260			
Transportation Investment Fund										
Transportation Inv. Fund - MV Registration Fees	51,505,216	-	51,505,216	52,876,414	-	52,876,414	1,371,199	2.7%		
Oil and Gas Conservation Fee:	3,698,419	(4,409)	3,694,010	4,110,670	(3,631)	4,107,038	413,029	11.2%		
General Fund Restricted										
Oil & Gas Conservation Fee	3,698,419	(4,409)	3,694,010	4,110,670	(3,631)	4,107,038	413,029	11.2%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆

----- Fiscal Year 2024 Month 01 - 06 -----

----- Fiscal Year 2025 Month 01 - 06 -----

Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Oil and Gas Severance Tax:	48,896,332	(3,479,859)	45,416,473	47,073,222	(352)	47,072,870	1,656,397	3.6%
General Fund Restricted								
Div. Air Quality - Oil & Gas	274,573	-	274,573	320,423	-	320,423	45,850	16.7%
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	249,612	-	249,612	291,294	-	291,294	41,682	16.7%
Div. Oil, Gas, & Mining - Oil & Gas	1,707,496	-	1,707,496	2,195,183	-	2,195,183	487,687	28.6%
Div. Water Quality - Oil & Gas	39,938	-	39,938	46,607	-	46,607	6,669	16.7%
General Fund Unrestricted								
Oil & Gas Severance Tax	37,745,565	(3,479,859)	34,265,706	33,306,438	(352)	33,306,086	(959,620)	-2.8%
Special Revenue								
Oil & Gas Severance Tax Permanent State Trust Fund	3,896,464	-	3,896,464	5,796,034	-	5,796,034	1,899,570	48.8%
Revitalization Fund - Navajo	750,000	-	750,000	750,000	-	750,000	-	0.0%
Revitalization Fund - Uintah Basin	4,232,684	-	4,232,684	4,367,244	-	4,367,244	134,560	3.2%
Other Motor Vehicle Taxes and Fees:	176,126,953	44,777	176,171,729	183,760,586	(7,850)	183,752,736	7,581,007	4.3%
Clearing								
Clearing - VADRS MV	-	20,585	20,585	-	(7,870)	(7,870)	(28,455)	
Clearing - VADRS MV External Payments	(126)	-	(126)	-	-	-	126	-100.0%
Clearing - VADRS MV IRP	(0)	5,171	5,171	-	(0)	(0)	(5,171)	-100.0%
Clearing - VADRS MV Managed Payments	288	-	288	6	-	6	(282)	-97.9%
Clearing - VADRS MVED	-	19,021	19,021	-	20	20	(19,001)	-99.9%
Fiduciary Fund								
Collegiate License Plate Fees	553,572	-	553,572	-	-	-	(553,572)	-100.0%
Motor Vehicle Blindness Prevention Checkoff	25,485	-	25,485	24,330	-	24,330	(1,155)	-4.5%
MV County Collections	120,023,039	-	120,023,039	122,555,646	-	122,555,646	2,532,607	2.1%
Other License Plate and Contributions	54,891	-	54,891	-	-	-	(54,891)	-100.0%
Tax Commission Suspense	15,549,322	-	15,549,322	13,109,573	-	13,109,573	(2,439,750)	-15.7%
General Fund Restricted								
Aquatic Invasive Species	200,735	-	200,735	309,119	-	309,119	108,384	54.0%
Electronic Payments Fee	5,162,102	-	5,162,102	5,311,545	-	5,311,545	149,443	2.9%
Misc. Dedicated Credits - Tax Comm.	466,982	-	466,982	649,288	-	649,288	182,306	39.0%
MV Automobile 45-Day Permits	2,597,640	-	2,597,640	2,787,514	-	2,787,514	189,874	7.3%
MV Contrib - Emergency Medical Services System	27,767	-	27,767	28,126	-	28,126	358	1.3%
MV Contrib - Special Group License Plates	311,768	-	311,768	-	-	-	(311,768)	-100.0%
MV Contrib - Voluntary Checkoffs	17,520	-	17,520	-	-	-	(17,520)	-100.0%
MV Regist/Plate Fees - Plate, Admin Fee	2,846,031	-	2,846,031	4,285,416	-	4,285,416	1,439,385	50.6%
MV State Laboratory Drug Testing Fund	-	-	-	153,510	-	153,510	153,510	
MV Utah Boating Grant Fund	9,722	-	9,722	879,311	-	879,311	869,588	
MVED Dealer License Plate Postage Fee	864	-	864	881	-	881	17	2.0%
Other License Plate and Contributions	2,116,346	-	2,116,346	1,567,211	-	1,567,211	(549,136)	-25.9%
General Fund Unrestricted								
County Property Tax Transaction Fees	(19,261)	-	(19,261)	(5,972)	-	(5,972)	13,289	-69.0%
DUI Impound Fees	1,023,346	-	1,023,346	1,174,506	-	1,174,506	151,160	14.8%
Misc. Dedicated Credits - Other Agencies	320,643	-	320,643	298,857	-	298,857	(21,786)	-6.8%
Misc. Dedicated Credits - Tax Comm.	1,691,895	-	1,691,895	1,675,798	-	1,675,798	(16,097)	-1.0%
MV Contrib - Search and Rescue Program	27,767	-	27,767	28,126	-	28,126	358	1.3%
MV Regist/Plate Fees - Plate, Admin Fee	202	-	202	121	-	121	(81)	-40.0%
MVED Business Regulation Fees	838,294	-	838,294	1,012,560	-	1,012,560	174,267	20.8%
Other License Plate and Contributions	234	-	234	-	-	-	(234)	-100.0%
Search and Rescue - Dedicated Credits	66,699	-	66,699	67,377	-	67,377	678	1.0%
Traumatic Head and Spinal Cord Injury Rehab	100,340	-	100,340	-	-	-	(100,340)	-100.0%
Income Tax/Uniform School								
Driver Education Fees - Dedicated Credits	3,929,892	-	3,929,892	4,040,844	-	4,040,844	110,952	2.8%
Special Revenue								
MV Contrib - Special Group License Plates	9,000	-	9,000	-	-	-	(9,000)	-100.0%
MV Regist/Plate Fees - Plate, Admin Fee	-	-	-	1,599,786	-	1,599,786	1,599,786	
Transportation Fund								
DUI Impound Fees	737,621	-	737,621	754,400	-	754,400	16,779	2.3%
Electric Vehicle Charging Tax	-	-	-	612,398	-	612,398	612,398	
Motor Carrier Fee	924,671	-	924,671	1,136,475	-	1,136,475	211,804	22.9%
Motor Vehicle Control Fees	3,621,333	-	3,621,333	3,541,452	-	3,541,452	(79,882)	-2.2%
MV Regist/Plate Fees - Plate, Admin Fee	425,049	-	425,049	405,731	-	405,731	(19,317)	-4.5%
Proportional Registration - Highway Use Tax	2,500,769	-	2,500,769	3,844,719	-	3,844,719	1,343,950	53.7%
Proportional Registration Fees	7,826,776	-	7,826,776	9,572,178	-	9,572,178	1,745,402	22.3%
Temporary Permits	95,420	-	95,420	110,610	-	110,610	15,190	15.9%
Uninsured Motorist Fees	2,042,316	-	2,042,316	2,229,147	-	2,229,147	186,832	9.1%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2024 Month 01 - 06 -----			----- Fiscal Year 2025 Month 01 - 06 -----			Net Amount Change	Net Change%
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue				
Other Taxes and Fees:	55,738,777	(774,888)	54,963,889	48,415,667	(989,612)	47,426,055	(7,537,834)	-13.7%		
Clearing										
Cannabinoid Tax	-	-	-	9,900	-	9,900	9,900			
Clearing - GenTax ACH	44,370	-	44,370	91,041	-	91,041	46,671	105.2%		
Clearing - GenTax Fuels	10,335,561	10,660	10,346,221	202,198	9,764	211,963	(10,134,259)	-98.0%		
Clearing - GenTax Media	760,227	-	760,227	264,662	-	264,662	(495,565)	-65.2%		
Clearing - GenTax Misc.	90,685	1,007	91,692	592,804	(606)	592,198	500,506	545.9%		
Clearing - Insurance Premium	(0)	442,692	442,692	(1)	442,693	442,692	(0)	0.0%		
Fiduciary Fund										
Car & Bus Tax	6,913,075	-	6,913,075	7,824,133	(1,746)	7,822,387	909,311	13.2%		
Environmental Assurance Fee	3,301,742	(74,939)	3,226,803	3,911,851	(52,667)	3,859,184	632,382	19.6%		
Inc. Tax Contributions - Education	3,680	-	3,680	1,669	-	1,669	(2,011)	-54.6%		
Inc. Tax Contributions - Election Campaign	5,440	-	5,440	6,832	-	6,832	1,392	25.6%		
Tax Cash Bonds	500	-	500	67,628	-	67,628	67,128			
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	8,423,452	-	8,423,452	8,647,631	-	8,647,631	224,180	2.7%		
Commerce Charges	99,038	-	99,038	83,193	-	83,193	(15,845)	-16.0%		
Court Complex Fees	2,168,120	-	2,168,120	2,351,949	-	2,351,949	183,829	8.5%		
E-Cig Substance Product Fees	-	-	-	112,000	-	112,000	112,000			
E-Cigarette Substance & Nicotine Product Tax	7,693,646	-	7,693,646	7,813,804	-	7,813,804	120,159	1.6%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	11,520	-	11,520	19,121	-	19,121	7,601	66.0%		
Lubricating Oil Fee - Used Oil	318,091	-	318,091	392,714	-	392,714	74,623	23.5%		
General Fund Unrestricted										
Cigarette/eCig Licenses & Fees	270	-	270	540	-	540	270	100.0%		
County Property Tax Transaction Fees	1,329,201	-	1,329,201	1,840,975	-	1,840,975	511,774	38.5%		
Court Fees	1,283,092	-	1,283,092	1,382,250	-	1,382,250	99,158	7.7%		
Farm Tool Tax Credit	-	800	800	-	(21,273)	(21,273)	(22,073)			
Misc. Dedicated Credits - Electronic Convenience Fees	1,001,826	-	1,001,826	1,050,383	-	1,050,383	48,557	4.8%		
Misc. Dedicated Credits - MV Sale of Info	191,750	-	191,750	111,905	-	111,905	(79,845)	-41.6%		
Misc. Dedicated Credits - Tax Comm.	4,823	-	4,823	(5,715)	-	(5,715)	(10,538)			
Other Misc.	276,418	-	276,418	451,202	-	451,202	174,785	63.2%		
Property Tax Relief Credits - Circuit Breaker	-	(1,148,796)	(1,148,796)	-	(1,357,005)	(1,357,005)	(208,210)	18.1%		
Income Tax/Uniform School										
State Transient Room Tax - Hospitality Tourism	250,063	-	250,063	268,684	-	268,684	18,622	7.4%		
Special Revenue										
Clean Air Fund Contributions	2,697	-	2,697	1,899	-	1,899	(798)	-29.6%		
Misc. Special Revenues	-	-	-	110	-	110	110			
Private Organ Donation Contributions	32,150	-	32,150	30,507	-	30,507	(1,643)	-5.1%		
State Transient Room Tax - Outdoor Recreation Infrastructure	3,782,799	(5,858)	3,776,941	3,834,368	(8,742)	3,825,626	48,685	1.3%		
Suicide Prevention	3,132	-	3,132	2,388	-	2,388	(744)	-23.8%		
Waste Tire Recycling Fees	2,310,053	-	2,310,053	2,380,966	-	2,380,966	70,913	3.1%		
Transportation Fund										
Motor Vehicle Rental Tax	5,101,358	(455)	5,100,903	4,672,074	(29)	4,672,045	(428,858)	-8.4%		
Special Fuel Tax:	97,203,849	(8,834,642)	88,369,208	105,042,366	(8,172,086)	96,870,280	8,501,072	9.6%		
Transportation Fund										
Special Fuel Tax	96,484,311	(8,783,494)	87,700,817	104,287,086	(8,118,556)	96,168,531	8,467,714	9.7%		
Special Fuel Tax - CNG / LNG	719,539	(51,148)	668,391	755,280	(53,530)	701,749	33,358	5.0%		

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2024 Month 01 - 06 -----			----- Fiscal Year 2025 Month 01 - 06 -----			Net Amount Change	Net Change%
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue				
State Sales and Use Tax:	2,302,834,295	(13,426,952)	2,289,407,343	2,343,902,655	(21,162,949)	2,322,739,706	33,332,362	1.5%		
General Fund Restricted										
Outdoor Adventure Infrastructure	21,200,971	-	21,200,971	21,426,546	-	21,426,546	225,575	1.1%		
Water & Wastewater Proj - Div of Water Rights	145,682	-	145,682	-	-	-	(145,682)	-100.0%		
Water Infrastructure Restricted 1/16% Sales Tax Diversion	30,509,664	-	30,509,664	30,620,993	-	30,620,993	111,329	0.4%		
Water Rights Restricted	1,746,399	-	1,746,399	2,045,649	-	2,045,649	299,250	17.1%		
General Fund Unrestricted										
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	0	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
Dedicated Credits - Search and Rescue	100,000	-	100,000	100,000	-	100,000	-	0.0%		
State Sales Tax	1,717,787,706	(13,017,550)	1,704,770,155	1,732,220,954	(20,501,764)	1,711,719,190	6,949,035	0.4%		
Proprietary Fund										
Water & Wastewater Proj - Sales	24,754,024	-	24,754,024	24,775,214	-	24,775,214	21,190	0.1%		
Special Revenue										
Hotel & Convention Center Impact Mitigation/Incentive Fund	4,332,126	-	4,332,126	6,431,341	-	6,431,341	2,099,215	48.5%		
Medicaid Expansion	67,248,157	(409,401)	66,838,756	68,268,249	(661,186)	67,607,063	768,307	1.1%		
Qualified Emergency Food Agencies Fund	266,874	-	266,874	266,874	-	266,874	-	0.0%		
Transportation Investment Fund										
Active Transportation Investment Fund	27,590,274	-	27,590,274	28,228,891	-	28,228,891	638,617	2.3%		
Cottonwood Canyon Transportation Investment Fund	9,951,939	-	9,951,939	9,420,666	-	9,420,666	(531,273)	-5.3%		
Transit Transportation Investment Fund (TTIF)	23,641,963	-	23,641,963	23,839,605	-	23,839,605	197,642	0.8%		
Transportation Inv. Fund 17% Vehicle Related Products	321,116,144	-	321,116,144	318,316,134	-	318,316,134	(2,800,010)	-0.9%		
Transportation Inv. Fund 3.68% Vehicle Related Products	50,249,073	-	50,249,073	53,162,501	-	53,162,501	2,913,429	5.8%		
Transportation Inv. Transfers to General Fund	(906,700)	-	(906,700)	(906,700)	-	(906,700)	-	0.0%		
TTIF Commuter Rail Infrastructure SubAccount	-	-	-	22,585,738	-	22,585,738	22,585,738			
Tobacco Tax:	10,175,805	2,768	10,178,573	8,480,888	3,378	8,484,267	(1,694,307)	-16.6%		
General Fund Unrestricted										
Tobacco Products Tax	10,175,805	2,768	10,178,573	8,480,888	3,378	8,484,267	(1,694,307)	-16.6%		
Net Revenue	8,425,750,779	(396,435,891)	8,029,314,887	8,715,509,459	(418,892,650)	8,296,616,809	267,301,922	3.3%		

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.