

Performance Funding Metrics	2022 Base	2023 Actual	2024 Actual	2024 Goal	2025 Goal	2027 Goal
Timely Completion	48.7%	48.7%	51.0%	School Specific	School Specific	51.7%
High Yield Awards	72.1%	72.5%	72.2%	School Specific	School Specific	74.2%
Access	53.65%	52.54%	51.35%	53.05%	54.25%	56.65%

Funding	2017	2018	2019	2020	2021	2022
State Funding	\$ 847,934,900	\$ 887,219,900	\$ 972,807,700	\$ 1,057,053,200	\$ 1,215,676,300	\$ 1,267,337,900
Tuition and Fees	\$ 854,944,566	\$ 884,629,852	\$ 928,048,411	\$ 963,873,450	\$ 958,109,700	\$ 988,041,604
Other Funding	\$ 4,941,167,088	\$ 5,392,719,036	\$ 5,884,350,081	\$ 5,982,983,020	\$ 7,424,650,798	\$ 7,488,517,402
<i>Total Funding</i>	\$ 6,644,046,554	\$ 7,164,568,788	\$ 7,785,206,192	\$ 8,003,909,670	\$ 9,598,436,798	\$ 9,743,896,906
Proportion State Funding	12.76%	12.38%	12.50%	13.21%	12.67%	13.01%

Funding	2023	2024	2025	2026
State Funding	\$1,470,039,100	\$1,651,809,300	\$1,718,799,900	\$1,702,069,800
Tuition and Fees	\$1,082,416,064	\$1,087,414,312	\$1,070,135,400	\$1,070,135,400
Other Funding	\$8,105,663,575	\$9,025,418,090	\$9,166,118,400	\$9,166,118,400
<i>Total Funding</i>	\$10,658,118,739	\$11,764,641,702	\$11,955,053,700	\$11,938,323,600
Proportion State Funding	13.79%	14.04%	14.38%	14.26%

Funding (Excluding Hospital)	2017	2018	2019	2020	2021	2022
State Funding	\$ 847,934,900	\$ 887,219,900	\$ 972,807,700	\$ 1,057,053,200	\$ 1,215,676,300	\$ 1,267,337,900
Tuition and Fees	\$ 854,944,566	\$ 884,629,852	\$ 928,048,411	\$ 963,873,450	\$ 958,109,700	\$ 988,041,604
Other Funding	\$ 2,748,838,088	\$ 3,183,518,036	\$ 3,424,316,081	\$ 3,435,030,020	\$ 4,424,216,798	\$ 4,304,296,402
<i>Total Funding</i>	\$ 4,451,717,554	\$ 4,955,367,788	\$ 5,325,172,192	\$ 5,455,956,670	\$ 6,598,002,798	\$ 6,559,675,906
Proportion State Funding	19.05%	17.90%	18.27%	19.37%	18.42%	19.32%

Funding (Excluding Hospital)	2023	2024	2025	2026
State Funding	\$ 1,470,039,100	\$ 1,651,809,300	\$ 1,718,799,900	\$ 1,702,069,800
Tuition and Fees	\$ 1,082,416,064	\$ 1,087,414,312	\$ 1,070,135,400	\$ 1,070,135,400
Other Funding	\$ 4,720,940,575	\$ 5,270,457,090	\$ 5,410,507,400	\$ 5,410,507,400
<i>Total Funding</i>	\$ 7,273,395,739	\$ 8,009,680,702	\$ 8,199,442,700	\$ 8,182,712,600
Proportion State Funding	20.21%	20.62%	20.96%	20.80%

Headcount Degree Granting		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Graduate	Non-Resident	4,004	3,962	4,027	3,935	3,984	3,994	4,135	4,495	4,582	4,930
	Resident	8,780	9,044	9,314	9,520	9,658	9,891	10,321	10,634	10,492	10,475
High School	Non-Resident	486	721	768	707	645	875	796	732	690	642
	Resident	25,856	26,050	29,056	33,306	35,557	40,341	41,465	44,706	48,331	50,747
Undergraduate	Non-Resident	16,810	17,901	18,442	20,398	20,604	20,233	19,532	21,283	23,196	23,735
	Resident	118,026	117,414	118,244	118,194	118,638	118,530	117,287	115,798	112,376	112,112
<i>Total</i>	<i>Non-Resident</i>	<i>21,300</i>	<i>22,584</i>	<i>23,237</i>	<i>25,040</i>	<i>25,233</i>	<i>25,102</i>	<i>24,463</i>	<i>26,510</i>	<i>28,468</i>	<i>29,307</i>
	<i>Resident</i>	<i>152,662</i>	<i>152,508</i>	<i>156,614</i>	<i>161,020</i>	<i>163,853</i>	<i>168,762</i>	<i>169,073</i>	<i>171,138</i>	<i>171,199</i>	<i>173,334</i>
<i>Grand Total</i>		<i>173,962</i>	<i>175,092</i>	<i>179,851</i>	<i>186,060</i>	<i>189,086</i>	<i>193,864</i>	<i>193,536</i>	<i>197,648</i>	<i>199,667</i>	<i>202,641</i>

FTE Degree Granting	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Graduate	12,517	12,815	13,073	13,252	13,501	13,904	14,624	15,242	15,380	15,820
High School	7,784	8,076	9,150	10,554	11,130	12,646	13,416	14,465	15,653	16,772
Undergraduate	108,260	109,612	110,317	112,045	114,029	113,746	113,802	112,830	112,405	115,732
<i>Total</i>	<i>128,561</i>	<i>130,503</i>	<i>132,541</i>	<i>135,851</i>	<i>138,660</i>	<i>140,295</i>	<i>141,842</i>	<i>142,538</i>	<i>143,438</i>	<i>148,324</i>

Headcount Technical Colleges	2016	2017	2018	2019	2020	2021	2022	2023	2024
Postsecondary	27,790	24,202	25,086	26,826	22,208	22,141	22,617	24,380	25,138
Secondary	11,195	9,034	9,384	9,890	9,835	9,557	10,287	10,236	10,956
<i>Total</i>	<i>38,985</i>	<i>33,236</i>	<i>34,470</i>	<i>36,716</i>	<i>32,043</i>	<i>31,698</i>	<i>32,904</i>	<i>34,616</i>	<i>36,094</i>

FTE Technical Colleges	2016	2017	2018	2019	2020	2021	2022	2023	2024
Certificate-seeking Student	3,847	3,815	4,055	4,420	4,232	4,846	5,011	5,551	5,991
Occupational Student	526	461	486	431	359	414	413	420	405
Other Post- secondary Student	258	215	201	210	164	147	134	117	99
Secondary	2,107	2,124	2,357	2,413	2,248	2,145	2,498	2,636	2,748
<i>Total</i>	<i>6,737</i>	<i>6,615</i>	<i>7,099</i>	<i>7,474</i>	<i>7,003</i>	<i>7,551</i>	<i>8,056</i>	<i>8,725</i>	<i>9,242</i>