

Non-Dedicated Degree-Granting Project Requests									
Institution	Project	ITF/GF 1x	HECPF 1x (p)	Other Funds 1x	Total Project Cost	1x O&M	Ongoing O&M	1x Program	OG Program
USU	Math, Artificial Intelligence, Data and Analytics Center (MAIDAC)	\$28,515,600	\$18,069,100	\$0	\$46,584,700	-\$304,700	\$304,700	\$0	\$0

Non-Dedicated Technical College Project Requests									
Institution	Project	ITF/GF 1x	TCCPF 1x (p)	Other Funds 1x	Total Project Cost	1x O&M	Ongoing O&M	1x Program	OG Program
DXTC	Trades & Technology Building	\$65,021,100	\$1,778,900	\$0	\$66,800,000	-\$1,001,400	\$1,001,400	-\$1,200,000	\$1,200,000

Dedicated Degree-Granting Project Requests									
Institution	Project	ITF/GF 1x	HECPF 1x (p)	Other Funds 1x	Total Project Cost	1x O&M	Ongoing O&M	1x Program	OG Program
UTU	McDonald Building Renovation & Addition	\$0	\$27,367,000	\$0	\$27,367,000	-\$425,900	\$425,900		
SUU	Business Building West Cost-Escalation	\$0	\$1,168,000	\$17,344,300	\$18,512,300	\$0	\$0		
SUU	South Edge of Campus Landbank	\$0	\$6,635,000	\$0	\$6,635,000	\$0	\$0		
UVU	Health Professions 2 Building - Design	\$0	\$8,711,000	\$0	\$8,711,000	\$0	\$0		
UVU	Student Athlete Building	\$0	\$14,500,000	\$18,000,000	\$32,500,000	-\$329,600	\$329,600		
WSU	Student Services Support Center Renovation	\$0	\$8,204,500	\$2,500,000	\$10,704,500	-\$122,100	\$244,100		
WSU	Allied Health South Building Remodel	\$0	\$4,679,000	\$0	\$4,679,000	-\$81,600	\$489,500		
SLCC	South City Campus Seismic Upgrade	\$0	\$9,426,800	\$28,279,800	\$37,706,600	\$0	\$0		
Snow	Washburn Building Entrance Addition	\$0	\$6,455,000	\$0	\$6,455,000	-\$49,100	\$49,100		

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SWTC	Diesel Tech Program Bays	\$0	\$1,500,000	\$0	\$1,500,000	-\$53,200	\$53,200	-\$150,000	\$150,000
TTC	Adjacent Property Landbank		\$631,200	\$8,800	\$640,000	\$0	\$0	\$0	\$0