

2025 GS Institutional Operating Budget Requests - Not UBHE Recommended

Inst Priority	Institution	Item	One-Time	Ongoing	Total
9	USHE	Talent Ready Utah Engineering and Computer Science Initiative - Remaining Request Amount	\$0	\$1,000,000	\$1,000,000
10	USHE	Talent Ready Utah PRIME Expansion - Remaining Request Amount	\$1,000,000	\$0	\$1,000,000
1	UU	Spencer Fox Eccles School of Medicine - Remaining Request Amount	-\$5,187,400	\$5,187,400	\$0
1	USU	Space & Defense Research Institute & Workforce - Remaining Request Amount	\$3,750,000	\$0	\$3,750,000
2	USU	New Doctor of Physical Therapy Program	\$1,000,000	\$2,333,800	\$3,333,800
3	USU	Center for American Rights & Freedom	\$0	\$1,210,000	\$1,210,000
4	USU	Equipment (TE)	\$515,000	\$0	\$515,000
5	USU	Equipment (DG)	\$1,000,000	\$0	\$1,000,000
6	USU	Custom Fit Program Expansion	\$0	\$45,000	\$45,000
1	WSU	Community College Tuition Rate	\$6,100,000	\$0	\$6,100,000
3	WSU	Extreme Environment Materials	\$0	\$450,000	\$450,000
2	Snow	Rural Scholarships	\$0	\$250,000	\$250,000
3	Snow	Equipment (TE)	\$110,000	\$0	\$110,000
4	Snow	CDL Instructor (TE)	\$0	\$95,000	\$95,000
5	Snow	Equipment (DG)	\$128,200	\$0	\$128,200
2	UTU	Equipment (DG)	\$864,000	\$0	\$864,000
1	UVU	Utah Lake Research & Nature Center	\$15,000,000	\$0	\$15,000,000
2	SLCC	Equipment - Radiation Tech Program Equipment (DG)	\$820,000	\$0	\$820,000
1	BTC	O&M at Brigham Campus Expansion	\$0	\$17,700	\$17,700

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2	BTC	New Program - CDL in Brigham City	\$0	\$218,900	\$218,900
3	BTC	New Program - Surg Tech Program	\$0	\$288,800	\$288,800
4	BTC	Program Expansion - EMT Staff for Logan Campus	\$0	\$114,000	\$114,000
5	BTC	Support staff expansion - SSA Staff	\$0	\$106,100	\$106,100
6	BTC	Support Staff Expansion - Data Analyst/Specialist	\$0	\$112,700	\$112,700
7	BTC	Support Staff Expansion - IT Help Desk	\$0	\$95,900	\$95,900
8	BTC	Equipment (TE)	\$458,000	\$0	\$458,000
2	DTC	Equipment (TE)	\$1,427,000	\$0	\$1,427,000
1	DXTC	Structural Fire Program	\$250,000	\$195,000	\$445,000
2	DXTC	HVACR/Appliance Repair Technician Program Modification	\$0	\$135,000	\$135,000
3	DXTC	Machining Partnership for Incumbent Workers	\$0	\$125,000	\$125,000
2	MTC	Healthcare Program Expansion	\$0	\$1,065,000	\$1,065,000
3	MTC	Trades Program Expansion	\$0	\$360,000	\$360,000
4	MTC	Apprenticeship Program Expansion	\$0	\$170,000	\$170,000
5	MTC	Service Programs Expansion	\$0	\$100,000	\$100,000
6	MTC	Administration and Support Expansion	\$0	\$1,267,000	\$1,267,000
7	MTC	Student Affairs Expansion	\$0	\$490,000	\$490,000
8	MTC	Campus Security Expansion	\$0	\$86,300	\$86,300
1	OWTC	Equipment (TE)	\$595,000	\$0	\$595,000
2	OWTC	Custom Fit Expansion	\$0	\$140,400	\$140,400
3	OWTC	Health Tech Building Unfunded O&M	\$0	\$168,000	\$168,000
1	SWTC	Student Affairs, Financial Aid Counselor	\$0	\$79,200	\$79,200

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2	SWTC	Nursing Assistant, Full Time Faculty and Lab Assistant	\$0	\$132,000	\$132,000
3	SWTC	Welding, Part Time Faculty, Additional Schedule	\$0	\$31,600	\$31,600
4	SWTC	Health Professions and Public Safety Lab Tech	\$0	\$50,200	\$50,200
5	SWTC	Software Development, Distance Learning Assistant	\$0	\$37,000	\$37,000
6	SWTC	Equipment (TE)	\$163,800	\$0	\$163,800
1	TTC	CDL Instructor	\$0	\$285,000	\$285,000
2	TTC	Welding Instructor	\$0	\$135,000	\$135,000
3	TTC	Machinist Instructor	\$230,000	\$185,000	\$415,000
4	TTC	Plumbing Apprenticeship Instructor	\$0	\$180,000	\$180,000
5	TTC	Automotive Technician Instructor	\$145,000	\$175,000	\$320,000
6	TTC	Surgical Technician Instructor	\$55,000	\$150,000	\$205,000
7	TTC	Equipment (TE)	\$647,500	\$0	\$647,500
1	UBTC	CDL Instructor	\$0	\$260,000	\$260,000
2	UBTC	Electrical Programing Expansion	\$0	\$290,000	\$290,000
3	UBTC	Mobile Access & Completion Lab	\$310,000	\$240,000	\$550,000
4	UBTC	Equipment (TE)	\$1,825,800	\$0	\$1,825,800
11	USHE	Cybersecurity Software & Tools - One-Time to Ongoing as Requested	-\$3,000,000	\$3,000,000	\$0
13	USHE	Northstar Maintenance & Improvements	\$0	\$1,181,300	\$1,181,300
OCHE Not Recommended Total			\$28,206,900	\$22,238,300	\$50,445,200