

	Appropriation and Distribution Details											
OU	Item Name	FY	Session	Bill	Item	Ongoing	One-time	Total	Amount Spent in FY 2023	Amount Spent in FY 2024	Amount Spent in FY 2025 (so far)	DHHS Clarifying Notes
OSUMH	<u>Support for Pregnant Moms with Substance Use Disorder</u>	FY 2023	2022	HB2	84		\$2,800,000	\$2,800,000	\$0	\$295,363	\$190,148	In FY24, this project spent down \$295,363.21 due to contracting and sub-contracting delays. In FY25, the program has spent down \$190,148 through the first quarter of the year. The program is effectively moving forward and on target.
OSUMH	<u>State Opioid Settlement Appropriation - Shifting Efforts Upstream</u>	FY 2024	2023	SB2	104	\$2,184,300		\$2,184,300		\$1,998,514	\$99,682	Funding is out on allocation to LSAA's. Projects are moving forward throughout the state: staff has been hired and all areas are working on addressing Risk and Protective Factors that will lead to a decrease in substance use. 12 of 13 LAs have billed for services in FY25 thus far.
PCRH	<u>OUD Treatment Expansion in Rural Communities</u>	FY 2024	2023	SB2	101	\$1,300,000		\$1,300,000	\$0	\$1,173,831	\$0	Contracts are in place with 8 vendors. Vendors invoice quarterly. Invoices for 1Q were received in October and will be actuals in November. In FY 2024 the first payment for the fiscal year was issued 11/24/2023
OSUMH	<u>Emergency Department/Urgent Care induction to Medications for Opioid Use Disorder</u>	FY 2024	2023	SB2	104	\$1,200,000		\$1,200,000		\$132,104	\$88,779	Due to contracting delays and an issue with one of the contractors in FY24, implementation was delayed. For FY25, we are working to ensure all amendments are in place and the programs are spending down for implementation and expansion of services.
OSUMH	<u>Matching Funds for Counties Using Opioid Funds in County Jails or Receiving Centers</u>	FY 2024	2023	SB2	104	\$1,000,000		\$1,000,000		\$520,900	\$108,570	Funding is being spent down within each project, We will be checking in with them more frequently as well as working on carrying forward the unspent funds from the previous year.
DPH/OSUMH	<u>Primary Prevention</u>	FY 2024	2023	SB2	106	\$443,400		\$443,400	\$0	\$427,503	\$277,370	Funding is out on allocation to LSAA's. Projects are moving forward throughout the state: staff has been hired and all areas are working on addressing Risk and Protective Factors that will lead to a decrease in substance use. 12 of 13 LAs have billed for services in FY25 thus far.
OSUMH	<u>Behavioral Health Prescription Digital Therapeutic Pilot</u>	FY 2024	2023	SB3	360		\$300,000	\$300,000		\$0	\$0	Company is out of business.
OSUMH	<u>USARA Recovery Community Centers</u>	FY 2025	2024			\$500,000		\$500,000			\$107,836	USARA was able to get their litigation contract in place quickly and efficiently. They are spending down well, and are on track to spend down all allocated funds for FY25.
OSUMH	<u>PROUD: Pathway to Recovery from Opiate Use Disorder</u>	FY 2025	2024			\$351,200		\$351,200			\$17,627	This is a new program for FY25. PROUD has used dollars to hire a case manager. Funding is also used to help 3 individuals enrolled in the program with rental assistance, with 7 more applying for the program. PROUD are working on getting referrals to get more individuals into the program for rental assistance to ensure spend down of funds.
OSUMH	<u>Substance Use Disorder Recovery and Animal Companions</u>	FY 2025	2024			\$225,000		\$225,000			\$55,585	Ruff Haven's contract is in place and they are spending down well. This project is on track to spend down all allocated funds for FY25.
OSUMH	<u>Expanding Care for Pregnant Patients with Substance Use Disorder</u>	FY 2025	2024			\$200,000		\$200,000			\$116,480	SUPeRAD has spent down over half of their allocated funding for the expansion and construction of the new clinic. They anticipate spending down all of the funding relatively quickly.
OSUMH	<u>Spy Hop Youth Prevention Services</u>	FY 2025	2024			\$200,000		\$200,000			\$48,998	Contract was executed in August. Provider has been implementing contracted services and bills monthly.
	Totals											