

General Government

Requester Information

Legislator Name: Fillmore, Lincoln

Created Date: January 17th 2025 Submitted Date: January 21st 2025

Section 1: Requester Details

Description:

State Expenditure Impact: Enactment of the legislation could cost the Lt. Governor's Office \$1,410,000 from the General Fund one-time in FY 2027 in advertising costs to publish the proposed amendment as required in Article XXIII Section 1 of the Utah Constitution, as well as \$8,600 from the General Fund one-time in FY 2027 to submit the proposed amendment to voters.

Legislative designee contact information:

Name: Lincoln Fillmore

Organization: Utah Senate

Position: Senator

Section 2: Funding Information

How will the appropriation be used?

Category	One-time	•	Ongoing
Personnel Services	2025: 2026:	\$0.00 \$0.00	\$0.00
In-State Travel	2025: 2026:	\$0.00 \$0.00	\$0.00
Out-of-State Travel	2025: 2026:	\$0.00 \$0.00	\$0.00
Supplies and Equipment	2025: 2026:	\$0.00 \$0.00	\$1,418,600.00



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Category	One-time		Ongoing
Technology Purchases	2025: 2026:	\$0.00 \$0.00	\$0.00
Infrastructure/Capital Investments	2025: 2026:	\$0.00 \$0.00	\$0.00
Other Charges/Pass Thru	2025: 2026:	\$0.00 \$0.00	\$0.00

Expenditure Total

One-time 2025	One-time 2026	Ongoing 2026
\$0.00	\$0.00	\$1,418,600.00

Funding Sources:

General Fund

Amount Requested:

2025 (One-time) \$0.00 **2026 (One-time)** \$0.00 **2026 (Ongoing)** \$1,418,600.00

Revenue Total

One-time 2025	One-time 2026	Ongoing 2026
\$0.00	\$0.00	\$1,418,600.00

Is this a multi-year project?

No



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Is this project scalable if the Legislature does not fund the full requested amount?

A short explanation describing how the project might be scaled?

Section 3: Agency Information

Subjects:

02605u

Safety and Security

Agency:

060 / Governor's Office

Type of entity to receive pass-through funding:

State Government

Grant recipient

No

Requested Direct Award Grant Recipient

Section 4: Performance Outcome Measurement

Who would benefit the most from this request (who is the target audience)? Utah Public.

What is this project or program intended to accomplish?

Publish the proposed changes to the State Constitution in newspapers across the state in order for voters to be reasonably informed of the proposed changes to the Constitution before voting on them.



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How will the Legislature know whether the project or program achieved its intended purpose?

The voters of the State of Utah will have been deemed sufficiently educated about the changes by the State Government, Legislature, and Courts to vote on the change.

Section 5: Other Supporting Documents

Intent Language Documents

Previous Funding Documents

Full Time Employees

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