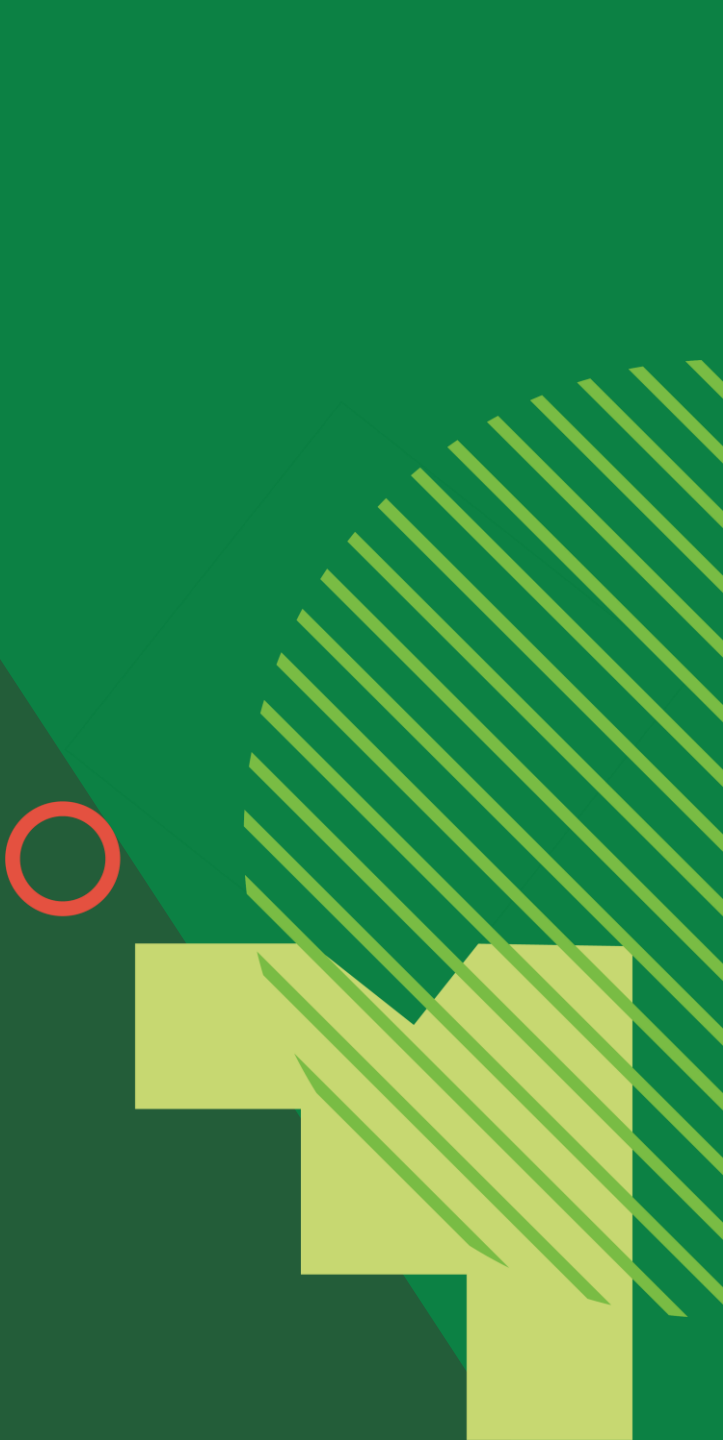




FY26 CAPITAL DEVELOPMENT PROJECTS

UTAH VALLEY UNIVERSITY



46,809

Fall 2024 Enrollment



Fall 2023: 44,653

37%

First
Generation
Students



20%

Students of
Color



35% Are Married
or in a Partnership



78% Are
Employed



37% of On-campus
Undergraduates
Are Part Time



25% Work at
Least 31 Hours
a Week

18%



Adult
Learners (25+)



14% Have at Least
One Child 18 Years
Old or Younger

FY26 REQUESTS

01

Student Athlete
Success Center

02

Health Professions and
Mental Health Building

STUDENT ATHLETE SUCCESS CENTER



Student-athletes, Student leaders

26 WAC CHAMPIONSHIPS

19 COACH OF THE YEAR HONORS

3.45

Overall GPA

4X

WAC Academic
Excellence Awards

92%

Graduation Rate

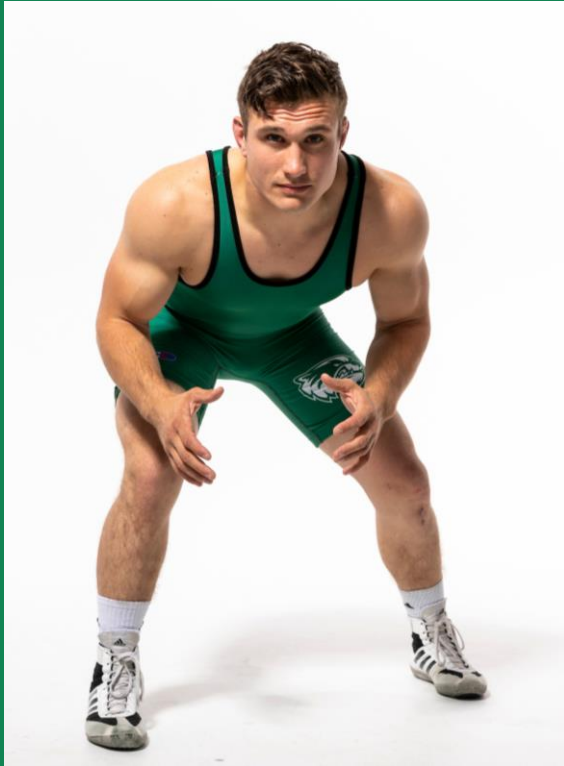
76

2023-24 Graduates



UVU Student Athletes continuing their educations and careers

Matt Findlay
University of Utah



Medical School

Heather Stainbrook
Washington Spirits



Professional Athlete

Nehaa Sohail
Texas Tech



Medical School

Hannah Bruce
University of Utah



Rhodes Scholar Oxford



37,000 SF



MULTI-USE SPACES

**Press Area /
Conference Room**

Classroom

Strength & Conditioning

Student Study Hall

Tutoring Space

Wrestling Team Space

Athletic Clinic

Recruiting Tool

CURRENT FACILITIES



REQUEST

- Approval for Program Validation and Design during Legislative Session 2024
- Currently working with VCBO Architects
- UVU Athletics has raised \$12 million
 - *(will raise \$14.5 million)*

Requesting \$14.5 million dollars from UVU Dedicated Funds for construction.

HEALTH PROFESSIONS AND MENTAL HEALTH BUILDING:

Two Colleges, Healthy Body and Healthy Mind



OVERVIEW

Currently in the Programming Phase

First Building in the Health and Wellness Village in Vineyard

Collaboration with Huntsman Cancer for Student Clinicals and Internships

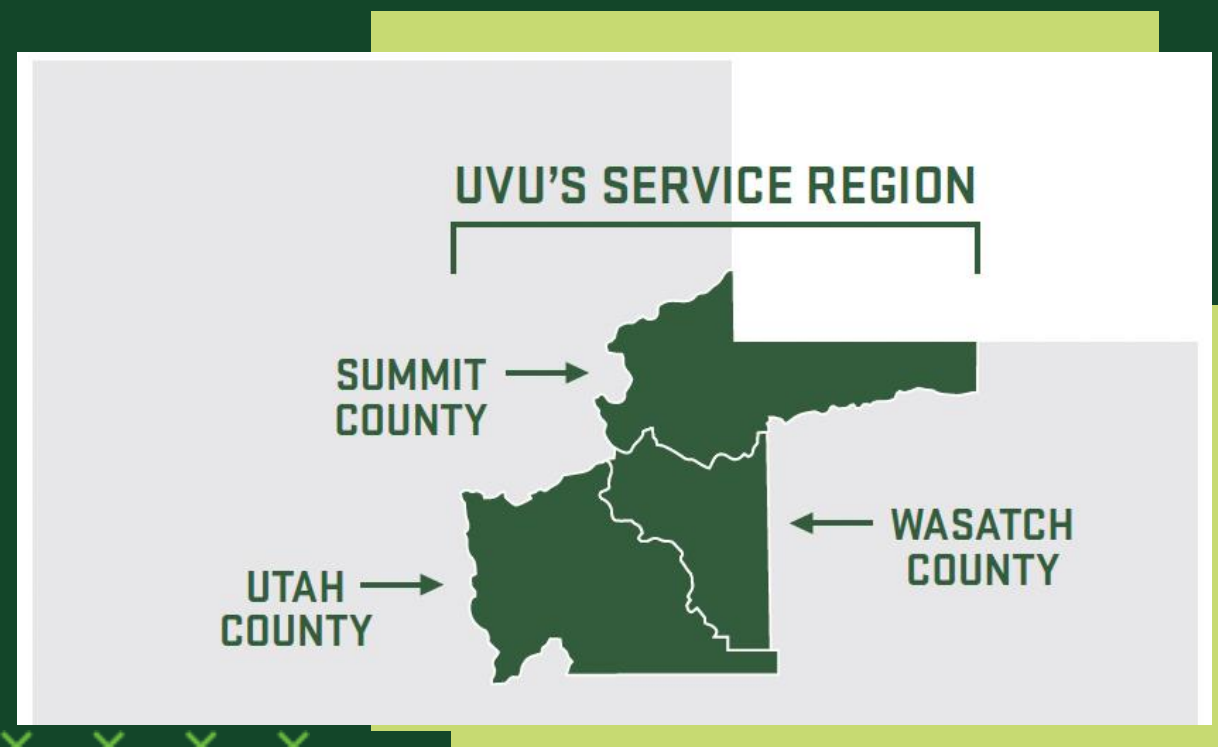


“SCALE”

1 million more by 2065

**1:3 NEW RESIDENTS
AND 1:4 NEW JOBS**

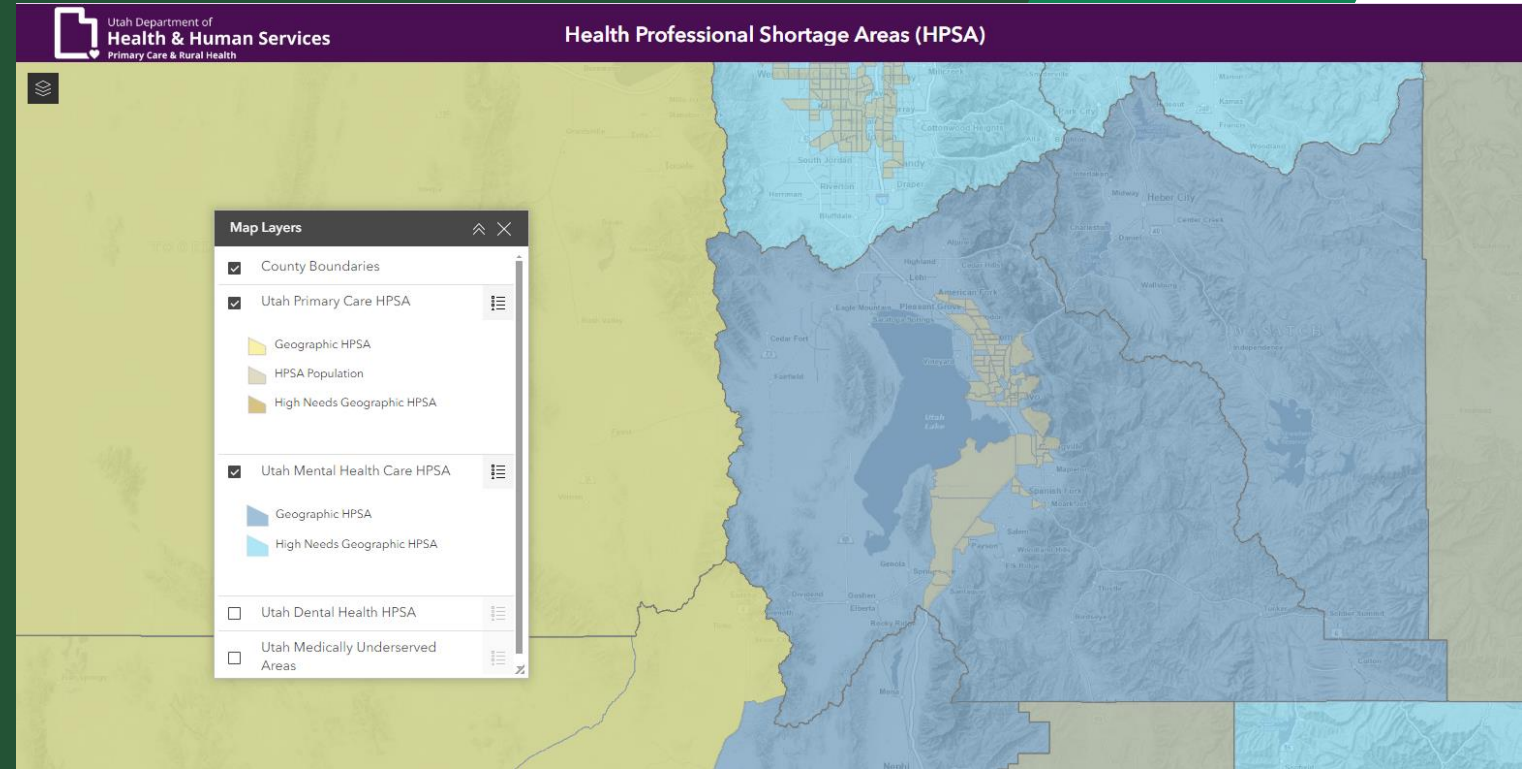
in Utah will be in UVU's service region.



SERVICE REGION NEEDS

UVU

Utah County is a
High Needs Area for
Primary Care
and
Mental Health
Professionals

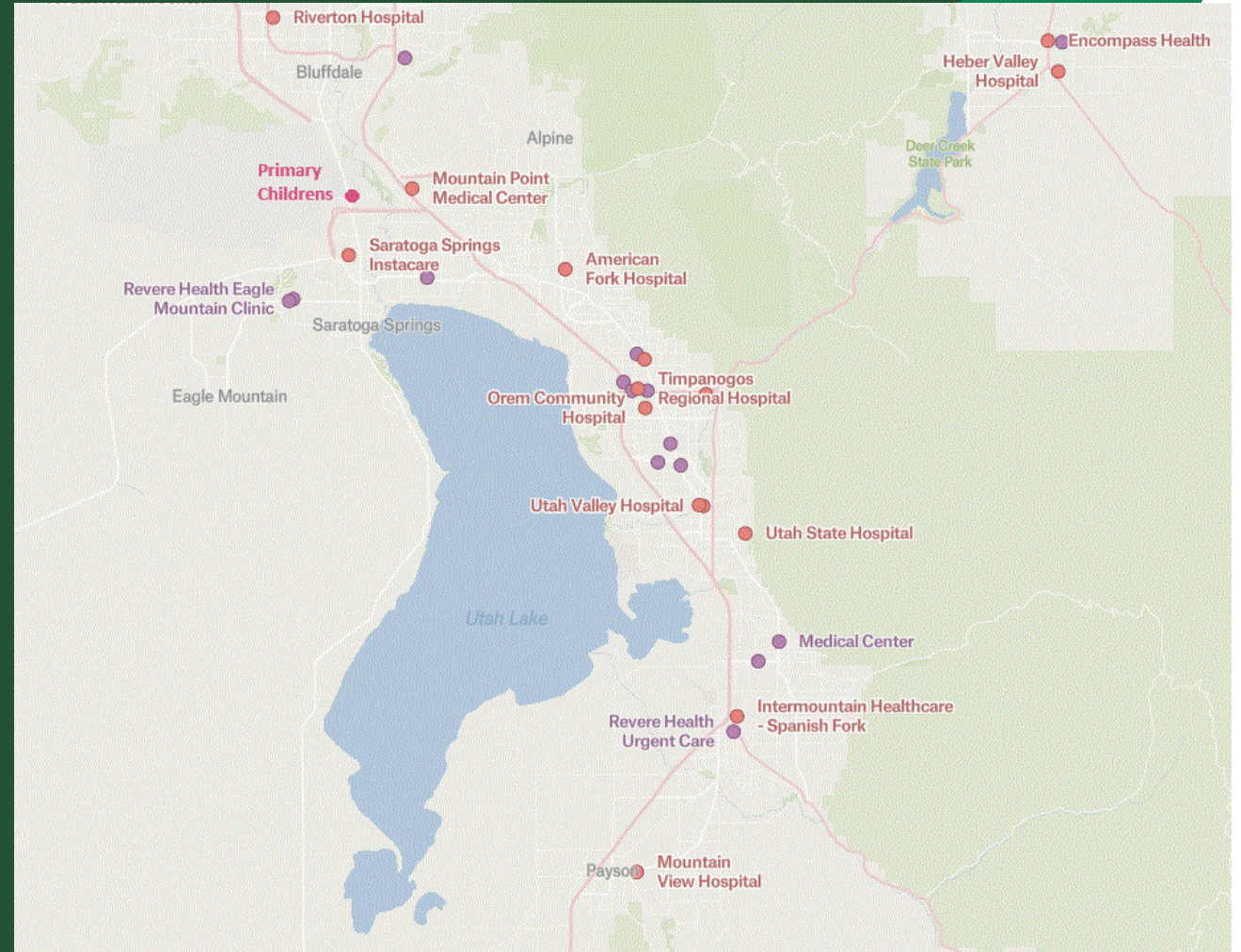


Source: Utah Department of Health and Human Services
Health Professional Shortage Areas

PREPARING FOR GROWTH

- UVU's Service Region Includes:
 - 11 Hospitals
 - Utah State Hospital
 - Level II Trauma Center
 - Alpine School District
 - Many Clinics

Providers are preparing for the future population and healthcare needs of an aging community.



4- AND 5-STAR JOBS

HEALTH U.S. & WORLD UTAH

The nation's ongoing health care worker shortage — how bad is it?

Tens of thousands of health care workers are needed throughout the country, according to this report.

By Britney Heimuli | May 17, 2023, 3:59pm MST

Even After the Coronavirus Pandemic, America Can't Breathe Easy

It's crucial that the U.S. ramp up its workforce of respiratory therapists now, but a need for more providers will still exist in the wake of COVID-19.

By J. Brady Scott | April 1, 2020, at 10:00 a.m.



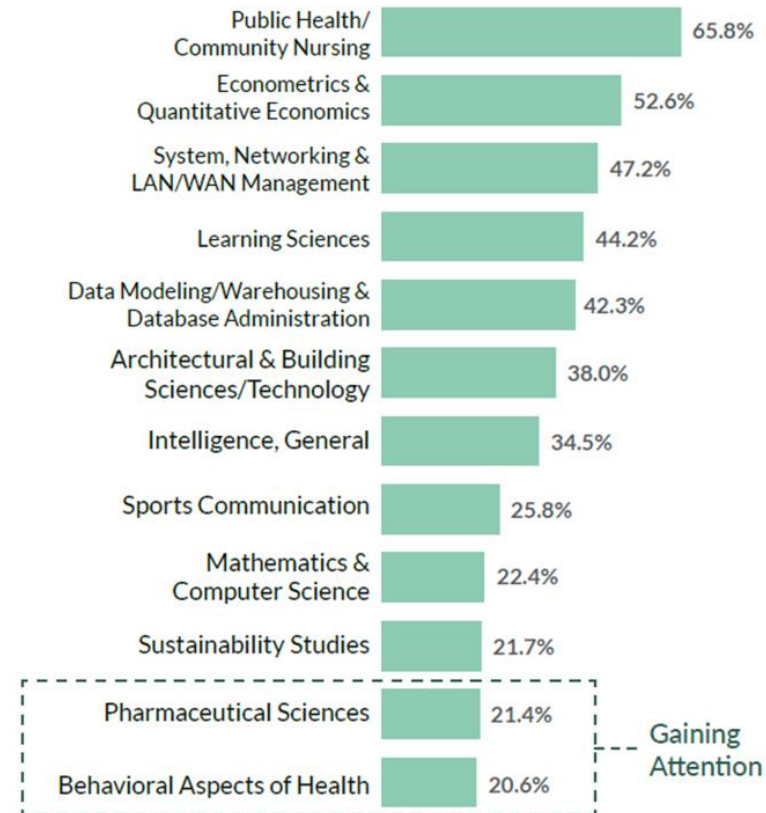
Hospital beds aren't the issue — Utah may need more workers who can care for patients

Health officials on Tuesday reported a state record in current COVID-19 hospitalizations

By Ashley Imlay, KSL.com | Nov 3, 2020, 5:31pm MST

BestColleges announces new ranking methodology with Utah Valley University being recognized as #9 for Most Affordable RN-to-BSN Programs.

TOP 10 BACHELOR'S DEGREE PROGRAMS



UVU IS PREPARED TO RESPOND

Healthcare Majors

Demand for Healthcare Professionals is growing in Utah County.

Majors and Projections, 2020-2030, Fall data

Healthcare Majors	2020	2024	% Change 2020-2024	2030 Projection	Projected % Change 2024-2030
Dental Hygiene	51	53	3.9%	95	79.2%
Respiratory Therapy	17	25	47.1%	32	28%
Nursing	352	511	45.2%	646	26.4%
Healthcare Administration	140	144	2.9%	160	11.1%
Public Health	123	170	38.2%	200	17.6%
Physician Assistant	*	57		72	26.3%
Healthcare Services	*	64		70	9.4%
Health and Wellness Coaching	*	5		10	100%
Occupational Therapy	*	*		48	
Physical Therapy	*	*		48	
Total Healthcare Majors	683	1,029	50.7%	1,381	34.2%
Pre-Professional Program					
Health Science	*	950		2,000	57.9%
Pre-Health	1,335	791			
Total Pre-Health Students	1,335	1,741	30.4%	2,000	14.9%

*Program in development

UVU IS PREPARED TO RESPOND

Degree Programs That Frequently Feed into Behavioral and Mental Health Professions	2022-2023 Declared Majors	2030-2031 Projected Declared Majors Based on Annual Growth Five-year Trend (Approximate)	Percent Growth
Family Science	452	612	35%
Psychology	1,793	3,073	71%
Sociology	103	143	39%
Total	2,348	3,828	63%
Degree Programs Directly Related to Behavioral and Mental Health Professions	2022-2023 Declared Majors	2030-2031 Target for Declared Majors	Percent Growth
Bachelor of Social Work	100	200	100%
Master of Social Work	87	180	107%
Marriage and Family Therapy	44	84	91%
Clinical Mental Health Counseling	44	84	91%
Total	275	548	99%

Behavioral & Mental Health Majors

Demand for Behavioral and Mental Health Professionals is growing in Utah County.

175,000 SF BUILDING WILL INCLUDE:

Skills Labs

**Simulation Rooms:
In/Outpatient & Home Health**

**Clinic Suite Open to the
Public for Training & Care**

Classrooms

**Wellness Learning &
Teaching Spaces**

Lecture Hall

**Nursing Labs &
Equipment**

**Physical Therapy
Rehab Gym**

**Physician Assistant
Exam & Lab Spaces**

**Respiratory Therapy
ICU & Bed Labs**

REQUEST

- \$8,711,000 from UVU Dedicated Funds to pay for design of the needed build.
- Total project costs: \$164 million
 - *UVU to raise \$35 million*



Thank you!
Questions?

