

TRANSPORTATION AND INFRASTRUCTURE SUBCOMMITTEE
JANUARY 30, 2025



Dedicated Funding

Joe & Beverly Burgess Family Business Center

20,840 New Gross Square Feet

to serve the growing demand for programs in the Dixie L. Leavitt School of Business



- 66.3% INCREASE IN MAJOR
- 97% OVERALL JOB PLACEMENT RATE





\$1.36 Million Dedicated Funds

DUE TO AN UNFAVORABLE BID ENVIRONMENT, CONSTRUCTION BIDS WERE OVER BUDGET (EVEN AFTER A VALUE-ENGINEERING PROCESS)

Spring 2026 Completion



Facility Funding

DEDICATED FUNDS: \$12.5 Million

INSTITUTIONAL FUNDS: \$2.34 Million

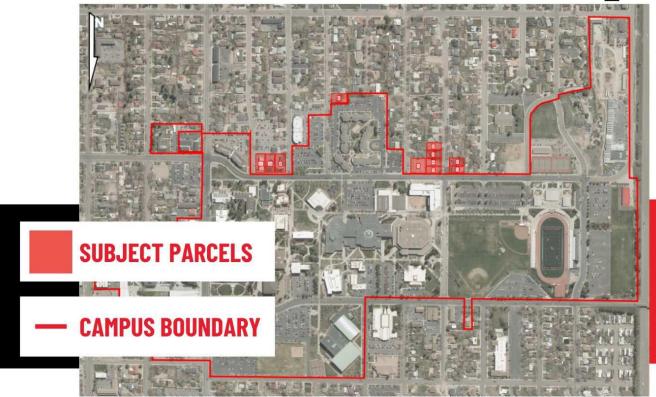
DONOR FUNDS: \$2.5 Million

ADDITIONAL DEDICATED FUNDING REQUEST: \$1.36 Million

TOTAL BUILDING COST: \$18.7 Million

South Campus Property Acquisition

Once in a Generation Opportunity: South Campus Property



DEDICATED FUNDS REQUEST: \$6,635,000

