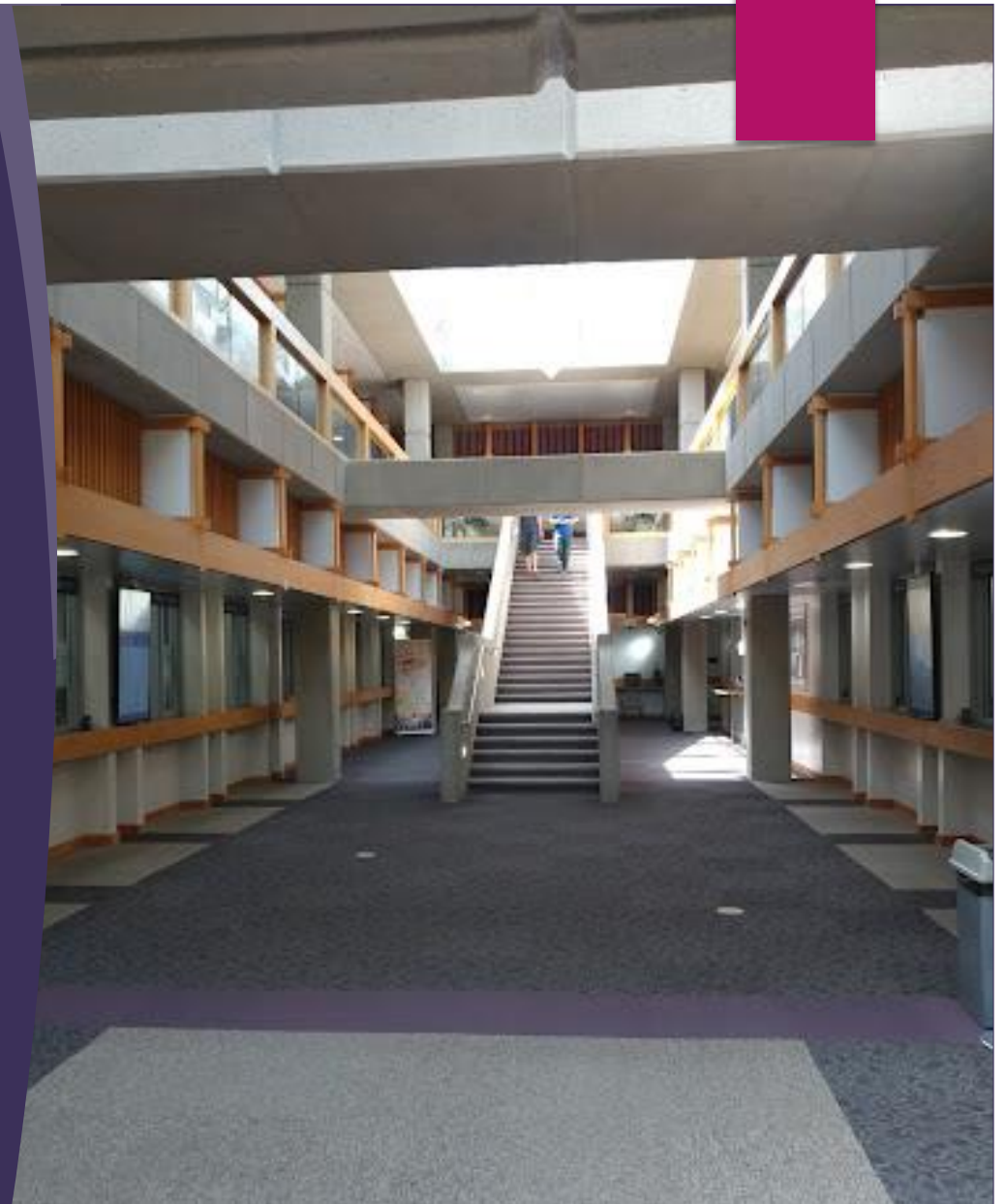


WSU FY 2026 Capital Development Dedicated Funds Request

ALLIED HEALTH AND STUDENT SERVICES

Student Services Scope

- ▶ Student Services houses all primary student support centers: Registration (Registrar), Cashier's, Financial Aid, Testing Center, Career Services, Graduation, Counseling, Admissions, Transfers, Scholarships, Academic Success, Disability Services
- ▶ Primarily focused on renovating the south half of the building
- ▶ Modified/Updated Student Success Center focused on improving student success for all WSU students
- ▶ Update of building systems to provide another 30+ years of useful life and improve building performance.



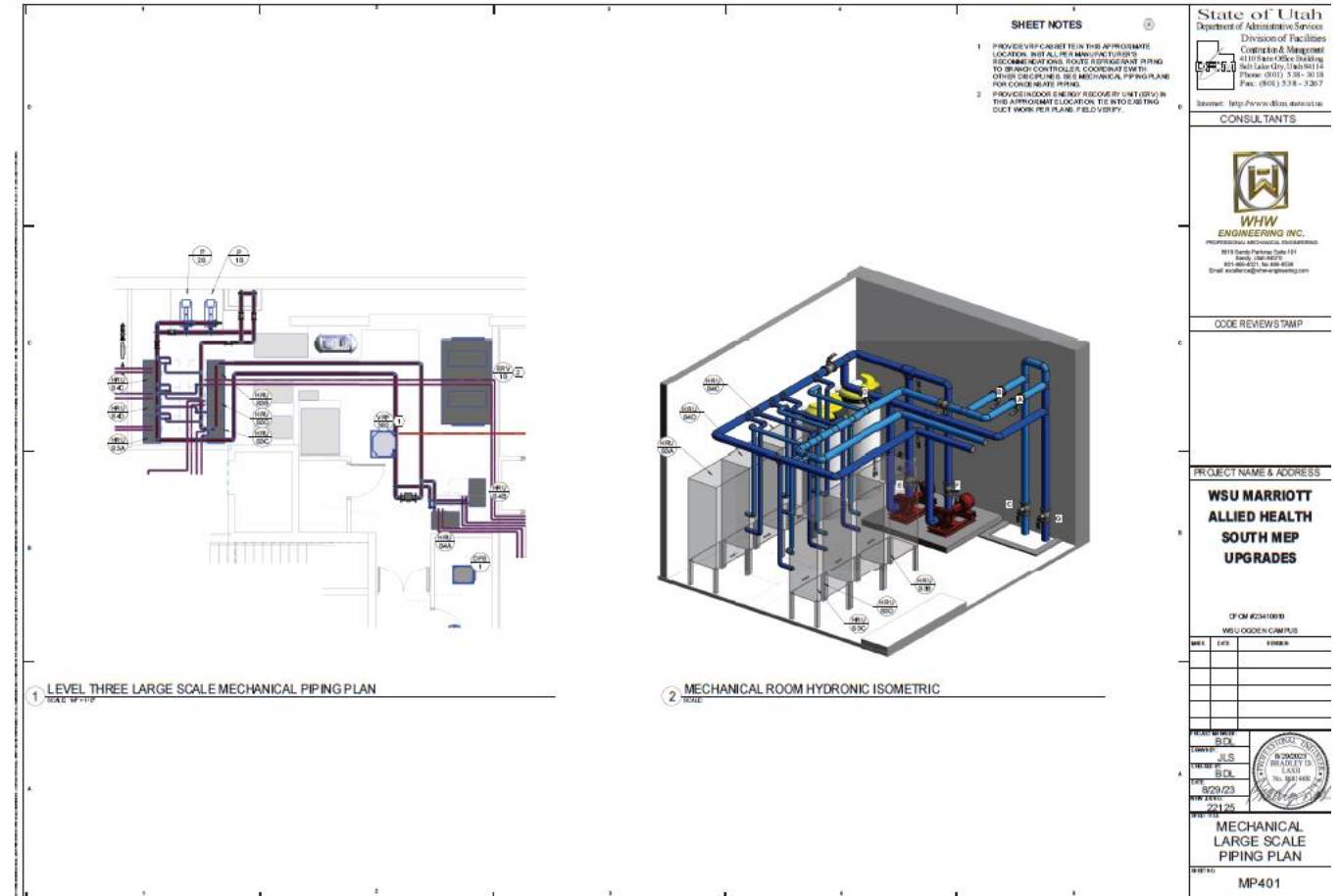
- ▶ We are currently in design for student services renovation.
- ▶ Design is 95+% complete.
- ▶ Construction is planned to start in May of 2025 and be completed in December of 2025.

[illegible]
$$3/32" = 1'-0"$$

7/19/2024

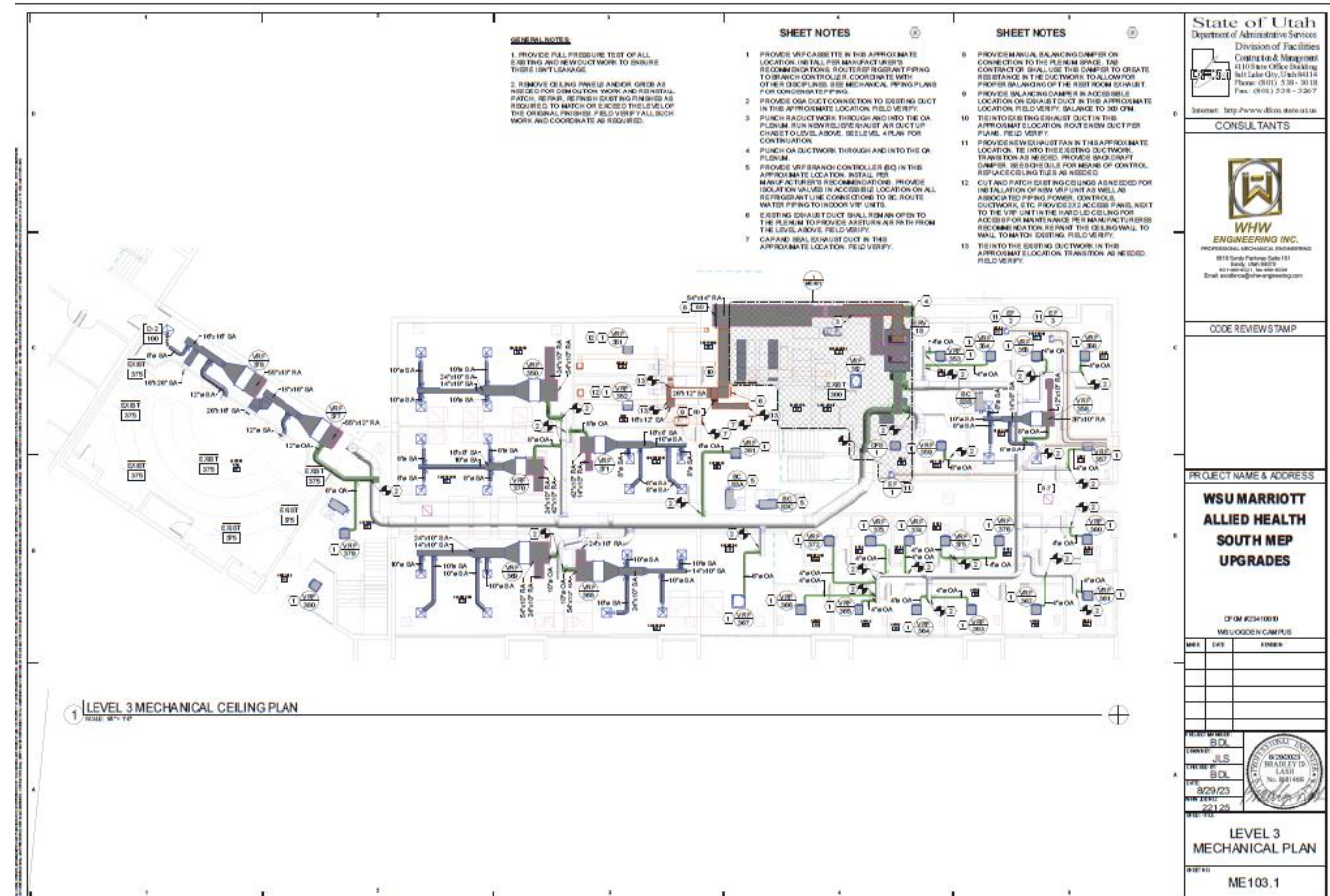
Allied Health Scope

- ▶ Allied Health houses our College of Health Professions.
- ▶ Improve space utilization by converting generic classrooms to labs and moving classes to other buildings with space.
- ▶ Update of building systems to provide another 30+ years of useful life and improve building performance.



Allied Health State and Schedule

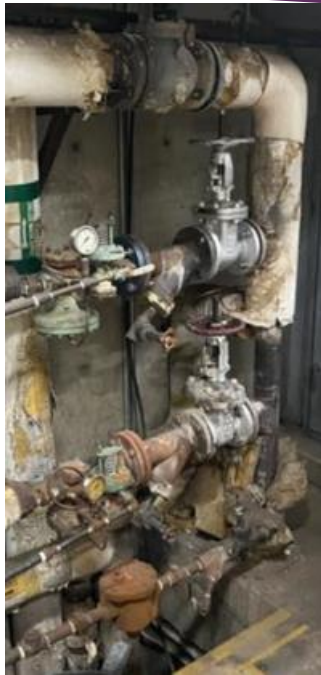
- ▶ The building system portion of the Allied Health design has already been completed. An update will be required for the classroom to lab modifications as well as the restroom updates.
- ▶ Allied Health is planned to start construction in May of 2026 and be completed in August of 2026.



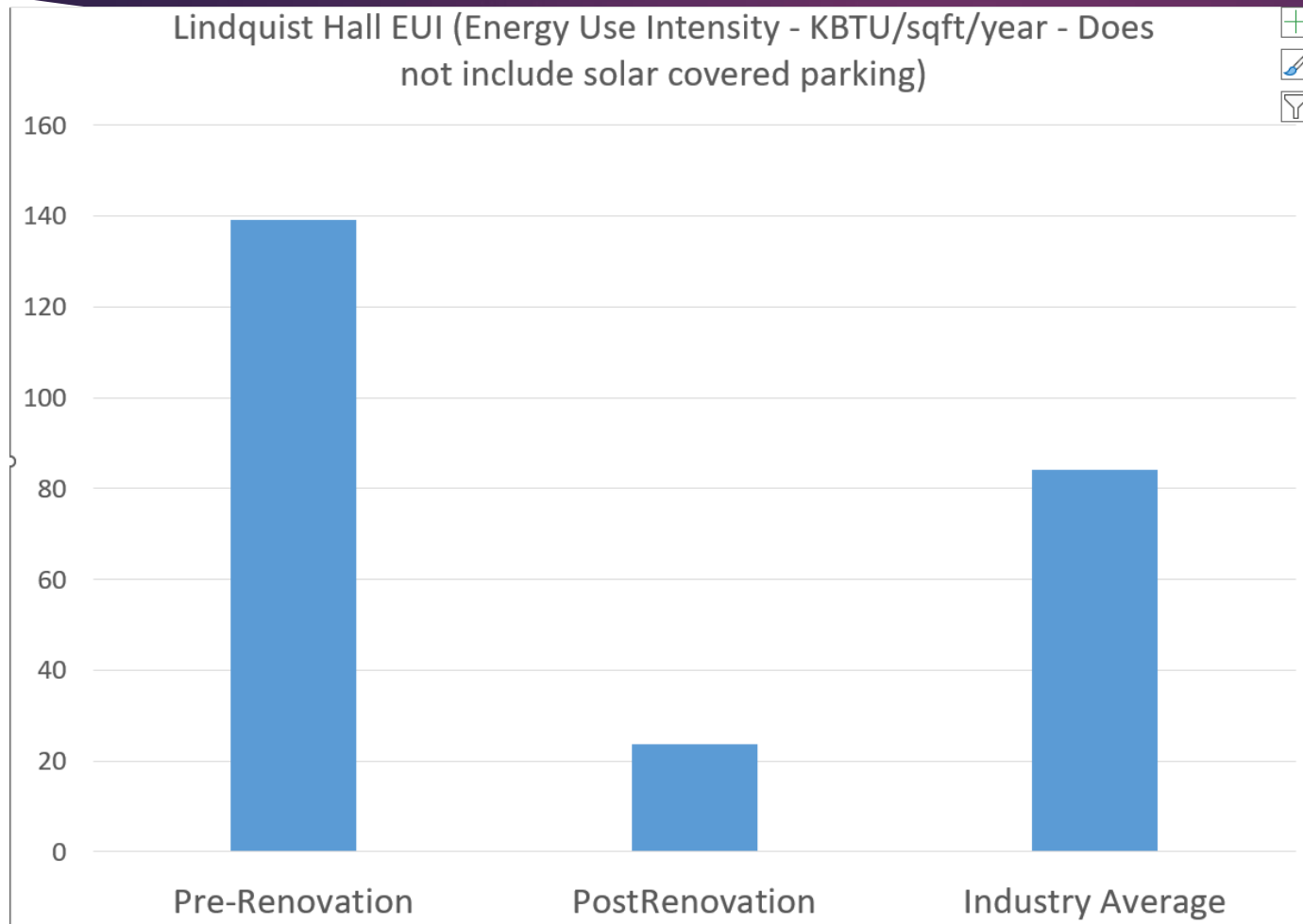
Student Services and Allied Health MEP

Existing MEP VS proposed NEW

30+ Year old systems – Elimination of deferred maintenance



Building performance



- ▶ WSU has a strong record for high performing buildings
- ▶ This would update buildings to meet DFCM high performance building standards.
- ▶ Projects are needed to keep WSU on track to meet energy, climate and air quality objectives.

Projects Summary

Student Services MEP* & Remodel

- ▶ Partial remodel (46,517 of 84,346 s.f.)
- ▶ Update systems and connect to campus groundsource geofields
- ▶ Dedicated funds: \$8,204,500
- ▶ Institutional funds: \$2,500,000

Marriott Allied Health South MEP* & Remodel

- ▶ Partial remodel (24,000 of 89,796 s.f.)
- ▶ Update systems and connect to campus groundsource geofields
- ▶ Dedicated funds: \$4,679,000

Total Dedicated Funds Cost: \$12,883,500

FY 25 Dedicated Funds Available: \$12,158,700

FY 26 Dedicated Funds Anticipated: \$9,354,200

**MEP – Mechanical, Electrical, and Plumbing*