



# TANF Programs and Expenditures

Economic and Community Development Appropriations Subcommittee

January 30, 2025

## **REVIEW OF TANF PROGRAMS**

This brief provides an overview of the types of programs that are funded through the federal Temporary Assistance for Needy Families (TANF) program. TANF expenditures are divided into two categories: “base grant” expenditures and “TANF reserve” expenditures. “Base grant” expenditures are ongoing TANF programs that are funded consistently year to year. “TANF reserve” expenditures are a spenddown of the TANF reserve for one-time TANF-eligible programs. A portion of the TANF reserve spending is legislatively directed and a portion is at the discretion of the Department of Workforce Services. This brief is for informational purposes and requires no legislative action.

## **OVERVIEW OF TANF FUNDING SOURCES**

TANF is a federal award administered by the Department of Workforce Services. In order to qualify for TANF funds, expenditures must meet one of the four TANF purposes listed below. Purposes 1 and 2 require program recipients to meet TANF eligibility criteria, while purposes 3 and 4 may not require recipients to meet TANF eligibility.

1. Provide assistance to needy families so that children can be cared for in their own homes;
2. Reduce the dependency of needy parents by promoting job preparation, work, and marriage;
3. Prevent and reduce the incidence of out-of-wedlock pregnancies; and
4. Encourage the formation and maintenance of two-parent families.

Total TANF federal funds awarded to the state are roughly \$75.4 million annually. Of this amount, 20 percent is transferred to the Child Care and Development Fund (CCDF) and 10 percent is transferred to the Social Services Block Grant (SSBG) at the Utah Department of Health and Human Services. The funds transferred to CCDF are primarily used to fund childcare subsidies; the funds transferred to SSBG must be used for programs or services to children and their families whose income is less than 200 percent of the federal poverty level. Table 1 provides a breakdown of these amounts for FY 2025.

<b>Annual TANF Award</b>	
<i>Federal Award</i>	\$75,355,939
<i>Amount Transferred to Child Care and Development Fund (CCDF)</i>	(\$15,071,188)
<i>Amount Transferred to Social Services Block Grant (SSBG) at the Department of Health and Human Services (DHHS)</i>	(\$7,535,000)
<b>TOTAL FEDERAL FUNDING</b>	<b>\$52,749,751</b>

Table 1: Annual TANF Award



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Like many federal programs, TANF requires a contribution of state funds in the form of a maintenance of effort (MOE). The total state MOE requirement is approximately \$24.9 million; this amount can fluctuate depending on the percentage of TANF recipients engaged in work-related activities. Federal regulations allow state funds expended toward meeting the MOE requirement for the Child Care and Development Fund (CCDF) to be double-counted as a contribution toward meeting the state TANF MOE requirement. Federal regulations also allow certain third-party expenditures to count toward meeting the state TANF MOE requirement. Workforce Services expects to count approximately \$6.7 million in third-party expenditures in FY 2025 toward meeting the state MOE requirement for FY 2024. After the CCDF MOE and third-party MOE expenditures are counted toward meeting the TANF MOE requirement, total state funding required for the TANF program is approximately \$13.7 million. Table 2 provides a breakdown of these budgeted amounts for FY 2025.

State Maintenance of Effort Contribution	
<i>TANF Maintenance of Effort (MOE) Requirement</i>	\$24,887,706
<i>Child Care and Development Fund (CCDF) MOE counted toward meeting the TANF MOE requirement</i>	(\$4,474,924)
<i>Third-Party MOE</i>	(\$6,695,273)
<b>TOTAL STATE FUNDING</b>	<b>\$13,717,509</b>

Table 2: State Maintenance of Effort Contribution

Total available TANF funds are comprised of total federal funding plus total state funding. In FY 2025, total federal and state TANF funds available for use are budgeted to be \$66,467,260.

## **TANF BASE GRANT**

TANF expenditures for programs that are funded consistently year to year by the Department of Workforce Services are considered TANF “base grant” expenditures. These expenditures are broken down into 12 categories. Table 3 shows budgeted FY 2025 expenditures for each of the 12 “base grant” categories.



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<b>Budgeted FY 2025 TANF Base Grant Expenditures</b>	
<i>Basic Assistance</i>	\$17,048,860
<i>Work Activities</i>	\$14,906,040
<i>Family Housing</i>	\$9,124,030
<i>Administration</i>	\$6,742,750
<i>Homelessness Services</i>	\$2,900,000
<i>Early Care and Education – FEP Child Care</i>	\$2,665,060
<i>Supportive Services</i>	\$2,376,490
<i>Teen Afterschool Programs</i>	\$2,249,850
<i>Systems</i>	\$1,376,600
<i>Assessment/Service Provision</i>	\$1,081,240
<i>Diversion Payments</i>	\$694,500
<i>Two-Parent Family Formation and Maintenance</i>	\$690,110
<b>TOTAL TANF BASE GRANT EXPENDITURES</b>	<b>\$61,855,530</b>

Table 3: Budgeted FY 2025 TANF Base Grant Expenditures

The two largest categories of budgeted base grant expenditures are Work Activities and Basic Assistance which are 51.7 percent of total budgeted base grant expenditures. Appendix A (pp. 5-9) provides a breakdown of FY 2024 base grant expenditures by specific program type. Each of the programs is held accountable to performance measures. See Appendix B (p. 10) for a five-year history of expenditures by federal reporting category. Programs can cross Federal expenditure categories which is why each program in Appendix A is not necessarily directly associated with a corresponding federal expenditure category.

## **TANF RESERVE**

During the 2014 General Session, Workforce Services indicated it had \$107 million in excess TANF spending authority. This excess spending authority is referred to here as “TANF reserve”. In response, the Legislature reviewed potential one-time uses of the TANF reserve during the 2014 General Session and in subsequent Legislative sessions and appropriated TANF reserve funds to be expended for various programs that qualified for TANF funding by meeting one of the four specified TANF purposes. The Legislature also approved intent language in the 2014 General Session directing Workforce Services to proceed with identifying other uses of the TANF reserve. Half of the annual TANF award amount (approximately \$37.7 million) should be maintained as a reserve. A 2018 performance audit of the TANF program conducted by the Office of the Legislative Auditor General determined that maintaining a reserve equal to roughly 50 percent of the annual TANF award is consistent with national averages.

The TANF reserve available to be expended for one-time programs that meet one of the four specified TANF purposes is estimated at \$22.3 million. This amount is derived from an estimated reserve balance of \$102.2 million at the end of FY 2024 reduced by \$37.7 million which should be



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maintained as a reserve, and reduced by existing TANF reserve commitments over the next three fiscal years (FY 2025 through FY 2027) which consist of \$21.2 million in Legislatively-directed uses and \$21.0 million in agency-determined uses, as shown on Table 4. Each of the programs listed in Table 4 are accountable to performance measures.

TANF Reserve Commitments (FY 2025 – FY 2027)			
Legislatively-Directed		Agency-Determined	
<i>Marriage Commission</i>	\$900,000	<i>Youth Development</i>	\$10,420,476
<i>Statewide Sexual Assault Prevention</i>	\$1,100,000	<i>Financial Capability</i>	\$10,621,865
<i>Tackling Intergenerational Poverty</i>	\$75,000	<b>TOTAL TANF RESERVE COMMITMENTS</b>	<b>\$21,042,341</b>
<i>Intergenerational Poverty</i>	\$1,000,000		
<i>Breaking Poverty Cycles Through Professional Mentoring</i>	\$600,000		
<i>Early Childhood Home Visitation</i>	\$7,000,000		
<i>Housing and Wrap-Around Services for Previously Incarcerated Individuals with Families</i>	\$1,102,645		
<i>Opioid Abuse Prevention</i>	\$2,000,000		
<i>Poverty Mitigation Grant Program</i>	\$2,591,550		
<i>Social Skills Building</i>	\$150,000		
<i>High Quality Early Education Childcare</i>	\$3,000,000		
<i>Youth Homelessness Solutions and Preventions</i>	\$1,725,000		
<b>TOTAL TANF RESERVE COMMITMENTS (LEGISLATIVELY-DIRECTED)</b>	<b>\$21,244,195</b>		

Table 4: TANF Reserve Commitments (FY 2025 – FY 2027)

For details on the various contracts for the agency-determined TANF reserve commitments, see Appendix C (pp. 11-21). For details on the various contracts for the Legislatively-directed TANF reserve commitments, see Appendix D (pp. 22-23).



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## Appendix A

### FY 2024 Base Grant Expenditures by Program

Appendix A provides a breakdown of FY 2024 base grant expenditures by specific program type. Sometimes federal expenditure categories cross programs, which is why each program below is not necessarily directly associated with a corresponding federal expenditure category. Each of the listed programs is held accountable to performance measures.

Funding Category	Program/Purposes	FY 2024 Expenditures	Approx. Start Date
<i>Basic Assistance</i>	Cash, payments, and other benefits designed to meet a family's basic needs (e.g., food, clothing, shelter, utilities, household goods, etc.). The Family Employment Program (FEP) is funded from this category and provides minimal cash assistance to families with children who are living in poverty. This category of expenditures is mandated and prescribed under TANF regulations.	\$13,191,125	1996
<i>Diversion Payments</i>	Persons with the prospect of employment or other sources of income are offered job placement assistance, a financial payment of 3 months to meet immediate needs, child care, and other employment related supportive services. Continued case management is available to provide continued support and reduce recidivism. The positive results are that few families that get diverted from cash assistance actually end up enrolling in FEP. It serves the purpose of diverting families from being on cash assistance.	\$468,770	1996
<i>Phamatech, Inc.</i>	Provides drug testing services for FEP customers.	\$8,149	2012
<i>Case Management/ Eligibility</i>	Costs associated with the required eligibility determination and case management functions for Basic Assistance and Training activities. Includes documentation of work activities, eligibility functions, etc. Case management and eligibility functions are required under TANF regulations.	\$9,333,577	1996
<i>Supportive Services (LCTs)</i>	Licensed Clinical Therapists (LCTs) provide clinical services to our families participating in the FEP program. The LCTs provide short term mental health and crisis intervention for families, teach psychoeducational workshops, provide staff training, and staff cases with employment counselors and supervisors to determine FEP customers' mental health needs.	\$2,251,337	1996



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Funding Category	Program/Purposes	FY 2024 Expenditures	Approx. Start Date
<i>Assessments for Disability/Medical Treatment</i>	LCTs administer the Substance Abuse Subtle Screening Inventory (SASSI) and assessments for customers scoring at a high probability for drug or alcohol addiction.	\$5,825	2012
<i>Program Management (Admin)</i>	Costs that are necessary for the administration of the TANF program, including salaries and benefits of staff performing administrative and coordination functions; activities related to eligibility determination; preparation of program plans, budgets, and schedules; program monitoring; and other program costs such as supplies, equipment, travel, etc., that are not directly used to provide services.	\$5,963,113	1996
<i>System Costs</i>	Includes information technology and computerization costs that are attributable to the TANF program. A portion of the costs for the eligibility system at DWS known as the Electronic Eligibility and Resource Product (eREP) and the comprehensive case management system known as the Utah Workforce System (UWORKS) are allocated to TANF using the methodology in the DWS cost allocation plan.	\$1,468,178	1996
<i>FEP/Non-FEP Training</i>	Education and training activities for TANF participants, including secondary education; adult education, high school diploma/equivalent and ESL classes; education directly related to employment; job skills training; education provided as vocational educational training or career and technical education; and post-secondary education. Education and training activities are a Federal Countable Activity that contributes to Utah meeting the required Federal Work Participation Rate. This is a fundamental activity of the Family Employment Program with the goal of assisting populations most at risk, under-skilled, and unemployed to obtain employment.	\$1,770,633	1996
<i>USU Relationship Skills (Contract)</i>	Provides parenting and relationship education programs to DWS work success and FEP customers through the USU Extension System. USU Extension programs which target parenting and relationships, have shown to enhance relationship stability, individual relationship skills, and family well-being. Research has shown that enhancing relationship skills also improve workforce productivity.	\$388,116	2002
<i>Mental Health Contracts</i>	Provides short term mental health to FEP customers throughout the state through fee-for-service contracts	\$280,426	1996
<i>Homelessness Contracts</i>	Provides services and case management for families and youth experiencing homelessness	\$2,407,267	2015



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Funding Category	Program/Purposes	FY 2024 Expenditures	Approx. Start Date
<b><i>Rapid Rehousing (Family Housing Grant Contracts)</i></b>	Rapid rehousing services are for families facing eviction or who are already homeless. One of the fundamental purposes of TANF is to provide assistance so that children can be cared for in their own homes. This funding is critical to preventing homelessness and providing rapid rehousing services for families that need this temporary assistance. This assistance allows families to maintain their housing and stability for their children or help them to rapidly come out of homelessness. It pays for rent, deposits, applications, backpay to avoid eviction, and utilities. A competitive grant process is administered every 3 years and local homeless service providers compete for funding to administer a rapid rehousing program. The intent is to provide the housing resource statewide and to ensure that in addition to housing assistance, the family is working with an employment counselor to find employment or increase their wages to achieve stability on their own.	(See Below)	(See Below)
<i>Additional Work Activities (Case Management)</i>	The providers' staff providing case management for the individuals receiving the funds	\$1,978,733	2008
<i>Non-Recurrent Short-Term Benefits</i>	The funding spent on rent, deposits, applications, backpay to avoid eviction, and utilities	\$4,673,231	2008
<i>Program Management (Admin)</i>	The providers' administrative costs to run the rapid rehousing program	\$401,180	2008





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Funding Category	Program/Purposes	FY 2023 Expenditures	Approx. Start Date
<b><i>Refugee Contracts</i></b>		(See Below)	(See Below)
<i>Subsidized Housing</i>	Provides funding for refugees to maintain stable housing while they acquire English and work skills in preparation for employment and, or self-sufficiency	\$419,824	2010
<i>Subsidized Employment</i>	Provides job developer services and pays wages for refugees attending English as a Second Language classes through a Subsidized Employment Training Program.	\$18,655	2010
<i>Education and Training</i>	Provides classes for refugees to attend English as a Second Language classes.	\$0	2018
<i>Case Management</i>	Provides culturally and linguistically appropriate case management services for refugees for up to 24 months after their arrival to the United States.	\$1,511,430	2008
<i>Program Management (Admin)</i>	The providers administrative costs to run refugee programs	\$186,017	2008
<b><i>Teen Afterschool Grants</i></b>		(See Below)	(See Below)
<i>Teen Afterschool Prevention Grant</i>	This grant invests in existing teen afterschool programs. These programs provide teens with a safe place to go before and after school while also developing their sense of autonomy. Consistent participation of teens in expanded learning opportunities are related to improvements in academic performance, college and career preparation, social and emotional development, and skill building.	\$2,163,762	2007
<i>Utah State University</i>	USU provides afterschool credentials	\$15,200	2016
<i>Utah Education Policy Center</i>	The Utah Education Policy Center develops and administers comprehensive surveys for specified DWS Office of Child Care afterschool program grants.	\$16,740	2016





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Funding Category	Program/Purposes	FY 2024 Expenditures	Approx. Start Date
<i>Child Care</i>		(See Below)	(See Below)
<i>Children's Service Society</i>	Provides training to refugees to become child care providers and issues small business start-up grant to help refugees start a child care program.	\$0	2018
<i>Utah Afterschool Network</i>	Provides technical assistance and professional development in Utah for afterschool and summer youth programs.	\$144,793	2007
<i>FEP Childcare</i>	Child care expenditures for families that need child care to enable them to work, participate in work activities (such as job search, community service, education, or training), or for respite purposes. This includes child care provided to families who receive child care during a temporary period of unemployment.	\$2,745,150	1996
<i>FEP Childcare Registration Fee</i>	Childcare registration fee for FEP childcare cases	\$20,370	2022
<b>Total FY 2024 TANF Base Grant Expenditures</b>		<b>\$51,831,598</b>	



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## Appendix B

### TANF Five-Year Expenditure History by Federal Reporting Category

Federal Expenditure Category Description	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
<b>Basic Assistance</b>	\$ 18,644,791	\$ 16,998,667	\$ 14,541,962	\$ 11,875,357	\$ 20,306,222
<b>Work, Education, and Training Activities</b>	19,517,018	16,669,581	14,860,047	11,002,847	17,055,863
<b>Early Care and Education</b>					
Child Care	3,238,557	2,614,817	2,680,939	2,600,348	2,745,150
Pre-Kindergarten/Head Start	10,112,732	(101,120)	-	-	-
<b>Financial Education &amp; Asset Development</b>	385,303	1,329,644	1,760,816	1,729,080	2,493,805
<b>Non-Recurrent Short Term Benefits</b>	2,094,079	1,523,083	1,816,070	12,200,750	5,402,229
<b>Supportive Services</b>	2,893,991	2,613,022	2,635,458	2,862,030	2,842,410
<b>Services for Older Children and Youth</b>	1,181,347	2,874,063	2,767,665	4,708,117	5,943,220
<b>Prevention of Out-of-Wedlock Pregnancies</b>	204,056	1,303,241	1,578,432	967,012	1,579,421
<b>Fatherhood and Two-Parent Family Formation and Maintenance Programs</b>	591,882	498,562	730,309	822,920	590,013
<b>Child Welfare Services</b>					
Family Support/Family Preservation/Reunification Services	1,177,961	1,130,206	2,124,609	(15,806)	-
<b>Home Visiting Programs</b>	-	-	-	-	217,226
<b>Program Management</b>					
Administrative Costs	8,356,742	6,974,465	6,250,801	4,467,700	7,660,915
Assessment/Service Provision	539,640	321,180	294,609	240,129	258,547
Systems	802,313	842,895	916,522	1,132,619	1,468,178
<b>TOTAL EXPENSES</b>	<b>\$ 69,740,412</b>	<b>\$ 55,592,306</b>	<b>\$ 52,958,241</b>	<b>\$ 54,593,104</b>	<b>\$ 68,563,199</b>



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## Appendix C

### Agency-Determined TANF Reserve Expenditure Contracts

Funding Category	Entity	Program	Total Amount Awarded	Contract Period
Financial Capability	Community Action Services	Community Action Services and Food Bank (CASFB) has served low-income residents in Utah, Summit and Wasatch Counties since 1967 with a mission to foster self-reliance in individuals, families, and the community. CASFB has been home to the Circles Initiative since 2011 helping families struggling in poverty to reach financial stability and self-reliance. The Circles Initiative is a unique peer support and mentoring solution that promotes holistic and long-term stability in marriage and family by teaching communication and financial skills to achieve an income above 200% of poverty.	\$1,003,182	07/01/2023-06/30/2026
Financial Capability	Ogden-Weber Community Action Partnership (OWCAP)	Ogden Weber Community Action Partnership (OWCAP) elevates individuals, families, and the communities of Weber County by improving self-sufficiency through services and collaboration. OWCAP will offer the Circles Initiative, a nationally acclaimed, long-term program assisting families and individuals in reaching financial stability by "Building Community to End Poverty." It addresses Ogden's significant percentage of residents living in poverty. Circles programming assists families to improve their lives by increasing their social capital, improving job skills, and connecting to members of the community.	\$979,674	07/01/2023-06/30/2026
Financial Capability	Poverty Reduction Services dba Circles Salt Lake	Poverty Reduction Services helps families with long term solutions to assist families to reach at least 200% of the Federal Poverty Guidelines (FPG). Circles focuses on providing comprehensive programming for families who are willing and ready to move out of poverty. Circles Salt Lake uses the curriculum and proven model of Circles USA to build bridges and provide emotional support to help families transition out of poverty and into long term economic stability. Increased income, improved community relationships, access to services and education results in a multitude of positive impacts.	\$1,254,285	07/01/2023-06/30/2026
Financial Capability	Root for Kids	The mission of Root for Kids is to promote the success of children one family at a time, and includes services such as home visiting, family group connections, and service coordination to promote self-sufficiency and early learning and development. Grantee's Parents as Teachers (PAT) home-visiting program is intended to move low to moderate-income pregnant women and families to higher degrees of self-sufficiency, promote better prenatal care, strengthen protective factors, and prepare children for school success. PAT Family Support Specialists will utilize the MoneyMatters system to help parents facing economic challenges gain skills to overcome financial insecurity and alleviate parental stress that is elevated due to financial hardship.	\$810,000	07/01/2023-06/30/2026



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Funding Category	Entity	Program	Total Amount Awarded	Contract Period
Financial Capability	Salt Lake City Corporation	Salt Lake City Corporation's Family Learning Center will provide year-round programming designed to increase family financial security and self-sufficiency, and strengthen parenting skills. The Fairpark Family Learning Center (FFLC) provides safe educational spaces for adults and families from the Fairpark, Poplar Gove, Rose Park neighborhoods in Salt Lake City. Classes focus on financial literacy, digital literacy, and parenting skills. The program delivery model will offer a balance of scheduled classes and drop-in access to support cumulative skills building, promote a sense of accomplishment, and offer the flexibility necessary to meet the scheduling needs of working and ready-to-work parents.	\$1,229,681	07/01/2023-06/30/2026
Financial Capability	Southeastern Utah Association of Local Governments	Circles is a community-driven solution to support families in a holistic, long-term pathway to economic stability. The Circles initiative will provide financial capability and asset building support to families in Carbon County helping them in a process of reaching at least 200% of the Federal Poverty Guidelines (FPG).	\$1,039,091	07/01/2023-06/30/2026
Financial Capability	Utah State University	The well-established Utah State University Extension organization, is designed to empower low-income individuals and families to make sound financial decisions to improve their financial resiliency and economic outlook.	\$2,008,832	07/01/2023-06/30/2026
Financial Capability	Cottages of Hope	Cottages of Hope provides targeted financial literacy classes, individual coaching sessions, asset building programs and supportive services within the SparkPoint Center to increase financial literacy, and decrease financial barriers to improve a family's financial self-reliance. Cottages of Hope's targeted financial literacy classes, individual coaching sessions, asset building programs and supportive services within the SparkPoint Center are intended to increase financial literacy, decrease financial barriers.	\$748,124	07/01/2023-06/30/2026
Financial Capability	Mountain Country Home Solutions	Mountain Country Home Solutions doing business as NeighborWorks Mountain Country Home Solutions is a HUD certified counseling organization, complying with rules and regulations prescribed in the HUD Housing Counseling Handbook. Grantee has offered the Homebuyers Education and Counseling program (HEC) and Financial Literacy Education since 1996. Grantee will provide Financial Literacy services geared to teach parents and youth ages 15+ how to develop a sustainable budget, track income and expenses, make adjustments when there are unexpected financial events and set achievable goals.	\$213,382	07/01/2023-06/30/2026



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Funding Category	Entity	Program	Total Amount Awarded	Contract Period
Financial Capability	Open Doors Circles, Davis County	Circles Davis County matches people motivated to move out of poverty with middle to high income volunteers who can support them through their journey. Circles begins with 12 weeks of classes covering financial education, match savings programs, VITA Tax Assistance, increasing education, budgeting, starting a business, reducing debt and building assets, skills needed for higher- paying jobs and how to connect with employment resources, strengthening families, recognizing mental illness, and the importance of communication.	\$620,062	07/01/2023-06/30/2026
TANF Capacity Building— Financial Capability	Seekhaven, Inc.	Founded in 1990, Seekhaven, has a long successful track record of providing comprehensive and confidential advocacy services to domestic violence and sexual assault survivors in southeastern Utah. Seekhaven will provide financial literacy education, as well as other skill based learning opportunities to promote financial management competency. This education will be provided to three target populations, professional women, local indigenous community and young adults. Seekhaven will utilize the Prosperity Now planning guide, Money Smart and Your Money, Your goals curriculum to assist participants in meeting their financial goals.	\$175,019	02/01/2024-06/30/2026
TANF Capacity Building— Financial Capability	Community Action Services and Food Bank	Community Action Services and Food Bank (CASFB) has served low-income residents in Utah, Summit and Wasatch Counties since 1967 with a mission to foster self-reliance in individuals, families, and the community. CASFB has been home to the Circles Initiative since 2011 helping families struggling in poverty to reach financial stability and self-reliance. The Circles Initiative is a unique peer support and mentoring solution that promotes holistic and long-term stability in marriage and family by teaching communication and financial skills to achieve an income above 200% of poverty. Additional TANF funding will allow CASFB to expand their programming and provide the Circle's Youth Initiative to the youth in their area.	\$209,349	02/01/2024-06/30/2026
TANF Capacity Building— Financial Capability	Five County Association of Governments	Five County Association of Governments will administer the Circles program to provide financial education in Washington, Iron, Beaver, Kane and Garfield counties. Circles programming provides families with long term solutions to assist them to reach at least 200% of the Federal Poverty Guidelines (FPG). Circles focuses on providing comprehensive programming for families who are willing and ready to move out of poverty. Circles utilizes the curriculum and proven model of Circles USA to build bridges and provide emotional support to help families transition out of poverty and into long term economic stability. Increased income, improved community relationships, access to services and education results in a multitude of positive impacts.	\$763,564	02/01/2024-06/30/2026



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Funding Category	Entity	Program	Total Amount Awarded	Contract Period
TANF Capacity Building—Financial Capability	The Learning Center for Families, dba Root for Kids	The mission of Root for Kids is to promote the success of children one family at a time, and includes services such as home visiting, family group connections, and service coordination to promote self-sufficiency and early learning and development. Grantee's Parents as Teachers (PAT) home-visiting program will be expanded to the Iron County area. This program is intended to move low to moderate-income pregnant women and families to higher degrees of self-sufficiency, promote better prenatal care, strengthen protective factors, and prepare children for school success. PAT Family Support Specialists will utilize the MoneyMatters system to help parents facing economic challenges gain skills to overcome financial insecurity and alleviate parental stress that is elevated due to financial hardship. This grant allows The Learning Center "Root for Kids" to expand services to Iron County.	\$1,316,000	02/01/2024-06/30/2026
TANF Capacity Building—Financial Capability	My Story Matters	My Story Matters provides financial counseling services to low-income at-risk populations, as well as young adults that may be navigating marriage and careers. Grantee has created an 18-week program, called Captain Your Story, focused on immediate financial stability and long-term financial freedom. The services provided are grounded in Trauma Based Relationship Intervention, and facilitates a profound personal transformation beyond surface level behaviors. Tools will be offered to break economic hardship cycles, including budgeting and employment skills. This curriculum will assist participants in behavioral changes, goal setting and persistence, empathy, effective communication, stress management and long-term financial planning.	\$1,013,100	02/01/2024-06/30/2026
Youth Development	Big Brothers Big Sisters of Utah	Big Brothers Big Sisters of Utah's one-to-one mentoring program is a key component of the community-wide strategy to prevent and reduce the incidence of out-of-wedlock and teen pregnancies and paternity. Research shows that children and youth who report that they have positive relationships with adults and those who receive mentoring in the context of a long-term supportive relationship are more likely to succeed on multiple fronts. Community-based mentoring programs and programs with mentoring components have been found to decrease rates of pregnancy, drug and alcohol use, physical aggression, school suspension, and truancy.	\$306,049	07/01/2023-06/30/2026
Youth Development	Boys & Girls Club of Greater Salt Lake	Boys & Girls Clubs of Greater Salt Lake have been operating since 1967 and presently serve over 5,600 youth in our programs. Our programming, All4You and Making a Difference provides age-appropriate sexual risk avoidance education to ethnically diverse youth in the economically depressed communities we serve.	\$270,191	07/01/2023-06/30/2026



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Funding Category	Entity	Program	Total Amount Awarded	Contract Period
Youth Development	Boys & Girls Club of Utah County	<p>Boys and Girls Club of Utah County (BGCUC) provides out-of-wedlock pregnancy prevention programming in elementary, middle and high school sites throughout Utah, Wasatch, Beaver, Iron and Washington County. Programming targets low income and minority youth living in high social vulnerability indexes (SVI) neighborhoods and rural communities throughout Utah who are at risk. As one of the largest after school programs in the state, BGCUC serves over 88,000 Utah youth grades K-12 each year. Services are designed to enhance the social education character, and leadership development of BGCUC members.</p> <p>BGCUC works with parents and youth to teach out-of-wedlock pregnancy prevention using three evidence-based curricula and frameworks. Youth are taught to build positive relationships with peers and adults and refrain from engaging in unhealthy relationships using the SMART evidence-based curriculum. They also will learn to develop social and emotional learning (SEL) skills and competencies using the evidence-based Caring School Community (CSC) curriculum. Parents learn communication skills to effectively communicate with their youth and to build positive parent-adolescent relationships using the evidence-based Families Talking Together (FTT) curriculum.</p>	\$1,375,632	07/01/2023-06/30/2026
Youth Development	Boys & Girls Club of Weber Davis	<p>Boys &amp; Girls Clubs of Weber-Davis (BGCWD) mission is to enable all young people, especially those who need us the most, to realize their full potential as productive, responsible, and caring citizens. The Club services youth and teens ages 5-18 living in vulnerable situations by building protective factors and mitigating risk factors. BGCWD provides a safe, fun, and educational youth development program to increase protective factors and mitigate risk factors for our Weber youth and teens. Weber County youth participate in a robust mentoring program with a caring adult professional, utilizing an evidence-based program, academic support, enrichment activities integrated with SEL, community involvement, and a research-based, age-appropriate and culturally responsive pregnancy prevention curricula taught by professionals in the field.</p>	\$1,404,321	07/01/2023-06/30/2026





# TANF Programs and Expenditures

Economic and Community Development Appropriations Subcommittee

January 30, 2025

Funding Category	Entity	Program	Total Amount Awarded	Contract Period
Youth Development	CAPSA	<p>CAPSA (Citizens Against Physical and Sexual Abuse) is a nonprofit organization serving Cache and Rich Counties. CAPSA has provided shelter, housing, and supportive services to victims of domestic and sexual violence for more than 40 years. Services include 24-hour crisis counseling, emergency shelter, aftercare, housing, therapy, and outreach advocacy to assist survivors in escaping abuse, supporting them to heal, and create a life free from violence and poverty for themselves and their children. CAPSA utilizes evidence-based curriculum BrainWise, MindUP, and Developmental Assets Framework to assist youth to develop resiliency, reduce risky behaviors and build healthy relationships.</p> <p>CAPSA utilizes the BrainWise curriculum which may contribute to improvements in executive function. Executive functions are the cognitive abilities needed to control thoughts, emotions and actions. "When children have opportunities to develop executive function and self-regulation skills, individuals and society experience lifelong Benefits."</p>	\$493,160	07/01/2023-06/30/2026
Youth Development	Family Support Center of Ogden	<p>Family Support Center provides developmental programming for youth ages 6-17 to promote resiliency. The ACE Study concludes that children who can learn resiliency (i.e., self-control, awareness, flexibility, focus and executive functioning skills) are far more likely to make healthier life choices and lead a more fulfilling and less chaotic life. Studies show the clear connection between early unwanted pregnancies, split-family homes, and children's future success. There are also connections between adults who report one or more ACE and unwanted pregnancies and divorce. Through fostering strong resilience in children and helping them build their toolbox of coping skills, youth will be better prepared to make healthier choices when it comes to key life decisions such as reproduction and relationships.</p>	\$323,556	07/01/2023-06/30/2026



# TANF Programs and Expenditures

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Funding Category	Entity	Program	Total Amount Awarded	Contract Period
Youth Development	Fathers & Families Coalition of Utah	<p>The Fathers &amp; Families Coalition of Utah (FFCU) provides education and training for healthy relationships, fatherhood, and employment to youth and adults to encourage sustainable growth in their community. It was founded in 2009 and has been operating the Young Parent Prevention (YPP) program since 2010 and incorporated the Jobs Work Program (JWP) in 2017.</p> <p>FFCU's goal is to transform the lives of young people who participate in their programming, by exposing them to training that leads to wiser decisions and healthier relationships, introducing them to the life-changing skills that will prepare them to be loving and nurturing parents, and giving them the necessary competencies to retain long term employment. Programming provides youth skills that support delaying parenthood, improve healthy interpersonal skills, problem solving, self-efficacy, communicating boundaries, and increased understanding of emotional, social, physical and financial consequences regarding teen pregnancy.</p>	\$502,556	07/01/2023-06/30/2026
Youth Development	Grand County School District	<p>Youth in Grand County and Northern San Juan County face considerable risk factors. San Juan County is one of the most affected by poverty. Children have the third highest teen pregnancy rate and the high school dropout rate in 2022 was the highest in the state. The regional lack of prosocial opportunities, economic advancement, and commitment to school are persistent. The Grand Area Mentoring Program supports existing one-on-one relationships between at-risk youth and responsible adult mentors and increase mentoring of adolescents by 20%. The community outreach coordinator coordinates community-based education and relationship-building activities with emphasis on middle and high school youth.</p>	\$50,759	07/01/2023-06/30/2026



# TANF Programs and Expenditures

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Funding Category	Entity	Program	Total Amount Awarded	Contract Period
Youth Development	Pinnacle Canyon Academy	Pinnacle Canyon Academy (PCA) has over twenty years of experience providing programming to youth. The purpose of this program is to deliver proven instruction toward educating parents on clearly defined health behavior outcomes and use multiple learning activities and strategies and to build youth's educational success, life and leadership skills, and healthy behaviors and relationships. As a result, youth are better able to navigate challenges during the teenage years—a time when decisions matter. PCA provides the evidence-based Wyman's Teen Outreach Program (TOP). This program is designed to build youths' educational success, life and leadership skills, and healthy behaviors and relationships. TOP participants show academic improvements through a lowered risk of failing grades and course failure due to a safe and supportive environment. TOP participants show decreased risky behavior through lowered risk of risky sexual behavior and pregnancy. Curriculum topics include: emotion management, problem-solving, decision-making, goal-setting, health and wellness, healthy decision making, self-understanding, social identity, empathy, communication, relationships and community.	\$604,125	07/01/2023-06/30/2026
Youth Development	Salt Lake City Corporation	YouthCity Fairpark provides programming utilizing The Great Body Shop curriculum to provide sequential, developmentally appropriate, culturally sensitive, and medically accurate information for youth in kindergarten to sixth grade while also incorporating Harmony SEL curriculum to build skill and capacity to reduce risk taking and develop emotional regulation. These evidence -based curricula are used in tandem with the Power of One character education program and theme-based classes to build capacities in life skills, civic engagement, and science, technology, engineering, and math (STEM). Participants will demonstrate an increase in protective behaviors and attitudes and a decrease in risky behaviors and attitudes that lead to the prevention of out-of-wedlock pregnancy, successful school completion, post-high school education, and increased employment skills.	\$1,391,672	07/01/2023-06/30/2026
Youth Development	Utah State University	The TLT (Teens Lifting Teens) program focuses on building protective factors in teens through training and implementation of near-peer mentoring and service/learning experiences. The main target audience are teens found in or around communities identified as those with a high combination of risk factors. The Teens Lifting Teens (TLT) program will expand 4-H-youth development programming across the state through collaborative partnerships with existing youth councils.	\$909,080	07/01/2023-06/30/2026



# TANF Programs and Expenditures

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Funding Category	Entity	Program	Total Amount Awarded	Contract Period
Youth Development	My Story Matters	Youth Development participants demonstrate an increase in protective behaviors and attitudes and a decrease in risky behaviors and attitudes that lead to the prevention of out of wedlock pregnancy, successful school completion, post-high school education, and increased employment skills. My Story Matters utilizes Claim Your Story, Chart Your Story, and Captain Your Story curriculums to empower foster care and at-risk youth and their families to determine life focus, build positive communities, develop purpose driven identities, adopt a growth mindset and engage in daily, focused action.	\$750,000	07/01/2023-06/30/2026
Youth Development	Youth Impact Inc.	Youth Impact has been nurturing Ogden's at-risk youth for 30 years by providing safe and consistent afterschool programs that support their mental health, physical, and academic needs. Their comprehensive approach to education and wellness includes healthy eating, physical activity, tutoring, prevention, mentoring, and strengthening social and emotional skills and competencies that fosters the necessary support for youth to grow into happy and healthy adults. Participants enrolled in our programs improve their grades, graduation rates, and employment rates after high school. Youth Impact builds protective factors by strengthening social and emotional skills (SEL) by creating a nurturing environment, through our mentors and activities. They provide the necessary support youth need to grow into contented and successful adults by participating in partnerships that provide mental wellness professionals and counseling services.	\$683,221	07/01/2023-06/30/2026
Youth Development	Utah Neighborhood Connection	Utah Neighborhood Connection's (UNC) mission is to elevate the surrounding community by providing programs and resources to Highland Junior High (HJH) students focused on improved education, health, and income related outcomes. Programming is intended to increase protective factors by building a commitment to success in school, establishing healthy relationships, and improving healthy behaviors.	\$144,099	07/01/2024-06/30/2026



# TANF Programs and Expenditures

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Funding Category	Entity	Program	Total Amount Awarded	Contract Period
TANF Capacity Building— Youth Development	Boys & Girls Club of Northern Utah	Youth Development participants demonstrate an increase in protective behaviors and attitudes and a decrease in risky behaviors and attitudes that lead to the prevention of out of wedlock pregnancy, successful school completion, post-high school education, and increased employment skills. Open the Door to Problem Solving is a targeted initiative aimed at addressing pressing issues in Northern Utah. These areas, characterized by a mix of rural, suburban, and urban landscapes, grapple with disproportionately high rates of teen pregnancies, family conflicts, child abuse, and elevated suicide rates among both youth and adults. Notably, Logan, Tremonton, and Brigham City, identified as focal points of the project, exhibit teen birth rates exceeding the state average by more than double, with Logan also experiencing a significant 32% increase in single female-headed households compared to the statewide average. This project aims to impact interpersonal thinking and problem solving during primary years with high risk youth in Logan, Tremonton and Brigham City. The I Can Problem Solve program, seeks to empower students with the tools and mindset necessary to navigate daily challenges and make informed decisions. Through structured activities and programs hosted at Club sites within each community, the project endeavors to diminish impulsive behaviors and enhance social competencies, thus reducing the likelihood of out-of-wedlock pregnancies.	\$340,515	02/01/2024-06/30/2026
TANF Capacity Building— Youth Development	Boys & Girls Club of Weber-Davis	Boys & Girls Clubs of Weber-Davis (BGCWD) mission is to enable all young people, especially those who need us the most, to realize their full potential as productive, responsible, and caring citizens. The Club services youth and teens ages 5-18 living in vulnerable situations by building protective factors and mitigating risk factors. BGCWD provides a safe, fun, and educational youth development program to increase protective factors and mitigate risk factors for our Weber youth and teens. Weber County youth participate in a robust mentoring program with a caring adult professional, utilizing an evidence-based program, academic support, enrichment activities in collaboration with community-based partners and workforce to encourage and foster college and career readiness. This funding will allow BGCWD to expand programming to include Mind Up and Diplomas2Degrees curriculum and provide Club-to-Career college readiness activities.	\$1,320,578	02/01/2024-06/30/2026



# TANF Programs and Expenditures

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Funding Category	Entity	Program	Total Amount Awarded	Contract Period
TANF Capacity Building— Youth Development	Asian Association of Utah	Asian Association of Utah (AAU) provides social services to refugees, asylees, and human trafficking victims in Utah to assist each person to improve their life and become self-sufficient. Historically Utah has resettled approximately 1000 refugees each year for the past 3 decades. Youth make up a significant portion of those being resettled. Refugee and immigrant youth need professionally trained mentors to assist in the navigation of the many risk factors they face, including the risk factor of out-of-wedlock pregnancy. Families who come from refugee and immigrant backgrounds are often overlooked in the provision of prevention and intervention services. To address these gaps, AAU has been designing and providing programs that build protective factors and mitigate risk factors for at-risk refugee and immigrant youth.	\$541,246	02/01/2024-06/30/2026
TANF Capacity Building— Youth Development	Latinos in Action, Inc.	The programming of Latinos In Action has always been designed to prepare Latino youth to be college and career ready and contribute to society as leaders and decision makers. Serving over 4,000 students of color in Utah schools, Latinos In Action delivers critical youth development services.	\$882,600	02/01/2024-06/30/2026
TANF Capacity Building— Youth Development	My Story Matters	Youth Development participants demonstrate an increase in protective behaviors and attitudes and a decrease in risky behaviors and attitudes that lead to the prevention of out of wedlock pregnancy, successful school completion, post-high school education, and increased employment skills. My Story Matters utilizes Claim Your Story, Chart Your Story, and Captain Your Story curriculums to empower foster care and at-risk youth and their families to determine life focus, build positive communities, develop purpose driven identities, adopt a growth mindset and engage in daily, focused action. This grant will allow My Story Matters to add an Emotional Resilience Course targeted to support youth in rural areas.	\$670,850	02/01/2024-06/30/2026





# TANF Programs and Expenditures

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## Appendix D All TANF-funded Contracts (FY 2025)

Entity	Service	Contract Period	Amount of Contract	Amount Remaining at 6/30/2024
<b>Agency-Determined Purposes</b>				
<i>Workforce Development Division Grants</i>				
Asian Association of Utah	TANF Family Housing Program	06/01/2022-06/30/2025	\$735,166.00	\$389,741.43
Bear River Association of Government	TANF Family Housing Program	06/01/2022-06/30/2025	\$473,307.00	\$180,461.98
Boys & Girls Club of Utah County	TANF Family Housing Program	06/01/2022-06/30/2025	\$1,540,520.20	\$502,898.72
Community Action Services	TANF Family Housing Program	06/01/2022-06/30/2025	\$989,122.00	\$584,700.25
Five County Association of Government	TANF Family Housing Program	06/01/2022-06/30/2025	\$879,960.00	\$329,165.58
Friends of Switchpoint	TANF Family Housing Program	06/01/2022-06/30/2025	\$1,299,567.00	\$601,627.55
Housing Authority of Salt Lake City	TANF Family Housing Program	06/01/2022-06/30/2025	\$2,440,743.00	\$936,680.18
Mountain Country Home Solutions	TANF Family Housing Program	06/01/2022-06/30/2025	\$1,196,380.00	\$404,090.69
Seekhaven, Inc.	TANF Family Housing Program	06/01/2022-06/30/2025	\$285,166.00	\$174,648.91
Southeastern Utah Association Local of Governments	TANF Family Housing Program	06/01/2022-06/30/2025	\$1,035,633.00	\$432,703.93
Salt Lake Community Action Program DBA Utah Community Action	TANF Family Housing Program	06/01/2022-06/30/2025	\$1,945,224.00	\$781,746.99
Uintah Basin Association of Governments	TANF Family Housing Program	06/01/2022-06/30/2025	\$309,779.00	\$102,899.85
Cottages of Hope	TANF Family Housing Program	06/01/2022-06/30/2025	\$930,128.00	\$426,795.80
South Valley Sanctuary DBA South Valley Services	TANF Family Housing Program	06/01/2022-06/30/2025	\$772,576.00	\$275,653.29
The Road Home	TANF Family Housing Program	06/01/2022-06/30/2025	\$3,237,214.00	\$1,232,474.90
Boys and Girls Club of Utah County	TANF Family Housing FY24	01/01/2024-06/30/2025	\$631,465.00	\$578,880.21
Asian Association of Utah	TANF Family Housing FY24	01/01/2024-06/30/2025	\$451,942.00	\$393,662.64
Center for Women and Children in Crisis	TANF Family Housing FY24	01/01/2024-06/30/2025	\$548,130.00	\$427,319.52
Cherish Families	TANF Family Housing FY24	01/01/2024-06/30/2025	\$273,349.00	\$267,622.56
Journey-Center for Behavioral Health	TANF Family Housing FY24	01/01/2024-06/30/2025	\$537,229.00	\$387,942.14
South Valley Sanctuary dba South Valley Services	TANF Family Housing FY24	01/01/2024-06/30/2025	\$286,537.00	\$251,102.81
Community Action Services and Food Bank	TANF Family Housing FY24	01/01/2024-06/30/2025	\$359,454.00	\$347,615.53
Six County Association of Government	Rural TANF Family Housing Program	07/01/2022-06/30/2025	\$1,339,094.00	\$602,902.66
Community Action Services and Food Bank Circles	TANF Financial Capability	07/01/2023-06/30/2026	\$1,003,182.00	\$832,193.64
Cottages of Hope	TANF Financial Capability	07/01/2023-06/30/2026	\$748,124.00	\$600,391.99
Mountain Country Home Solutions	TANF Financial Capability	07/01/2023-06/30/2026	\$213,382.00	\$186,472.73
Ogden-Weber Community Action Partnership - Circles	TANF Financial Capability	07/01/2023-06/30/2026	\$979,674.00	\$682,908.51
Open Doors Circles, Davis County	TANF Financial Capability	07/01/2023-06/30/2026	\$620,062.00	\$434,252.00
Poverty Reduction Services, dba Circles Salt Lake	TANF Financial Capability	07/01/2023-06/30/2026	\$1,254,285.00	\$874,467.40
Salt Lake City Corp	TANF Financial Capability	07/01/2023-06/30/2026	\$1,229,681.00	\$904,914.86
Southeastern Utah Association of Local Governments (SEULAG) - Circles	TANF Financial Capability	07/01/2023-06/30/2026	\$1,039,091.00	\$771,312.20
The Learning Center for Families, dba Root for Kids	TANF Financial Capability	07/01/2023-06/30/2026	\$810,000.00	\$548,774.95
Utah State University	TANF Financial Capability	07/01/2023-06/30/2026	\$2,008,832.00	\$1,398,321.69
Seekhaven Inc.	TANF Capacity Building-Financial Capability	02/01/2024-06/30/2026	\$175,019.00	\$170,058.79
Community Action Services and Food Bank	TANF Capacity Building-Financial Capability	02/01/2024-06/30/2026	\$209,349.00	\$208,056.48
Five County Association of Government	TANF Capacity Building-Financial Capability	02/01/2024-06/30/2026	\$763,564.00	\$763,564.00
The Learning Center for Families, dba Root for Kids 2023-2026	TANF Capacity Building-Financial Capability	02/01/2024-06/30/2026	\$1,316,000.00	\$1,294,299.37
My Story Matters	TANF Capacity Building-Financial Capability	02/01/2024-06/30/2026	\$1,013,100.00	\$951,875.93
Big Brothers Big Sisters of Utah	TANF Youth Development	07/01/2023-06/30/2026	\$306,049.00	\$211,452.27
Boys & Girls Clubs of Greater Salt Lake	TANF Youth Development	07/01/2023-06/30/2026	\$270,191.15	\$173,437.62
Boys & Girls Clubs of Utah County	TANF Youth Development	07/01/2023-06/30/2026	\$1,375,632.17	\$1,084,375.58
Boys & Girls Clubs of Weber-Davis	TANF Youth Development	07/01/2023-06/30/2026	\$1,404,320.91	\$1,156,958.88
Citizens Against Physical and Sexual Abuse (CAPSA)	TANF Youth Development	07/01/2023-06/30/2026	\$493,160.00	\$335,680.00
Family Support Center, Inc. Ogden	TANF Youth Development	07/01/2023-06/30/2026	\$323,556.00	\$220,100.89
Fathers and Families Coalition of Utah	TANF Youth Development	07/01/2023-06/30/2026	\$502,556.00	\$367,491.01
My Story Matters	TANF Youth Development	07/01/2023-06/30/2026	\$750,000.00	\$530,176.50
Pinnacle Canyon Academy	TANF Youth Development	07/01/2023-06/30/2026	\$604,125.00	\$402,149.64
Salt Lake City Corporation	TANF Youth Development	07/01/2023-06/30/2026	\$1,391,672.00	\$1,042,560.61
Utah State University	TANF Youth Development	07/01/2023-06/30/2026	\$909,080.00	\$677,283.81
Youth Impact Inc.	TANF Youth Development	07/01/2023-06/30/2026	\$683,220.79	\$481,519.69
Grand County School District	TANF Youth Development	07/01/2023-06/30/2026	\$50,759.00	\$34,808.33
Boys&Girls Club of Northern Utah	TANF Capacity Building-Youth Development	02/01/2024-06/30/2026	\$340,515.00	\$340,515.00
Boys & Girls Club of Weber-Davis	TANF Capacity Building-Youth Development	02/01/2024-06/30/2026	\$1,320,578.00	\$1,320,578.00
Utah Neighborhood Connection	TANF Capacity Building-Youth Development	07/01/2024-06/30/2026	\$144,099.00	\$144,099.00
Asian Association of Utah	TANF Capacity Building-Youth Development	02/01/2024-06/30/2026	\$541,246.00	\$521,882.73
Latinos in Action, Inc.	TANF Capacity Building-Youth Development	02/01/2024-06/30/2026	\$882,600.00	\$739,824.89
My Story Matters	TANF Capacity Building-Youth Development	02/01/2024-06/30/2026	\$670,850.00	\$635,581.61
Utah State University	Relationship Skill	07/01/2023-06/30/2026	\$1,200,000.00	\$811,884.27
Phamatech Inc	Drug Testing for TANF/FEP Customers	08/01/2022-07/31/2027	\$375,000.00	\$361,740.00
Mental Health Providers (see Appendix E)*	Short-term Mental Health	01/01/2022-12/31/2025	\$5,000,000.00	\$1,000,000.00
<i>*No more than \$1,000,000 per year can be used between all providers</i>				
<b>Subtotals</b>			<b>\$55,420,240.22</b>	<b>\$33,829,302.99</b>





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Entity	Service	Contract Period	Amount of Contract	Amount Remaining at 6/30/2024
<b>Agency-Determined Purposes</b>				
<i>Refugee Services Office Grants</i>				
20DWS0147	Housing Authority of Salt Lake County	04/01/2020-03/31/2025	\$5,346,570.65	\$3,892,161.30
<b>Subtotals</b>			<b>\$5,346,570.65</b>	<b>\$3,892,161.30</b>
<i>Office of Child Care Grants</i>				
Asian Association of Utah	Teen Afterschool Prevention Grant	07/01/2022-06/30/2025	\$754,383.00	\$251,461.00
City of South Salt Lake	Teen Afterschool Prevention Grant	07/01/2022-06/30/2025	\$993,202.80	\$331,067.60
Boys & Girls Club of Utah County	Teen Afterschool Prevention Grant	07/01/2022-06/30/2025	\$1,008,000.00	\$336,000.00
Boys & Girls Club of Northern Utah	Teen Afterschool Prevention Grant	07/01/2022-06/30/2025	\$746,280.00	\$248,760.00
Boys & Girls Club of Weber Davis	Teen Afterschool Prevention Grant	07/01/2022-06/30/2025	\$251,989.38	\$83,996.46
Davis School District	Teen Afterschool Prevention Grant	07/01/2022-06/30/2025	\$1,260,000.00	\$420,000.00
Salt Lake City Corporation	Teen Afterschool Prevention Grant	07/01/2022-06/30/2025	\$1,008,000.00	\$336,000.00
Salt Lake City School District	Teen Afterschool Prevention Grant	07/01/2022-06/30/2025	\$1,260,000.00	\$420,000.00
YMCA of Northern Utah	Teen Afterschool Prevention Grant	07/01/2022-06/30/2025	\$593,555.43	\$137,000.00
Youth Impact	Teen Afterschool Prevention Grant	07/01/2022-06/30/2025	\$247,780.80	\$82,593.60
Utah Afterschool Network	Afterschool Support Services	07/01/2021-06/30/2026	\$585,000.00	\$145,043.00
<b>Subtotals</b>			<b>\$8,708,191.41</b>	<b>\$2,791,921.66</b>
<b>Legislatively-Directed Purposes</b>				
Utah State University	Marriage Commission	7/1/2024-6/30/2027	900,000.00	900,000.00
Department of Health and Human Services	Statewide Sexual Assault Prevention	7/1/2022-6/30/2025	3,300,000.00	1,100,000.00
Youth Impact	Tackling Intergenerational Poverty	7/1/2022-6/30/2025	225,000.00	75,000.00
Weber County	Intergenerational Poverty	7/1/2022-6/30/2025	3,000,000.00	1,000,000.00
Friends of the Children	Breaking Poverty Cycles through Professional Mentoring	7/1/2023-6/30/2026	900,000.00	600,000.00
Department of Health and Human Services - Home Visiting	Early Childhood Home Visitation	7/1/2023-6/30/2026	10,500,000.00	7,000,000.00
The Road Home	Wrap Around Services for Previously Incarcerated Individuals with Families	7/1/2022-6/30/2025	1,327,786.00	638,945.47
Cottages of Hope	Wrap Around Services for Previously Incarcerated Individuals with Families	7/1/2022-6/30/2025	976,037.00	463,699.86
Boys and Girls Club Opioid Prevention	Opioid Abuse Prevention	7/1/2023-6/30/2026	3,000,000.00	2,000,000.00
Bear River Association of Government	County Poverty Mitigation Grant	1/12/2024-6/30/2026	619,080.00	577,850.92
Five County Association of Government	County Poverty Mitigation Grant	11/1/2023-6/30/2026	879,081.00	788,367.47
R6 Regional Council	County Poverty Mitigation Grant	7/1/2024-6/30/2026	231,139.14	231,139.14
Utah County Commission	County Poverty Mitigation Grant	3/21/2024-6/30/2026	1,945,219.00	994,192.00
Best Buddies International	Social Skills Building	7/1/2024-6/30/2027	150,000.00	150,000.00
Neighborhood House	Neighborhood House	7/1/2024-6/30/2027	3,000,000.00	3,000,000.00
Youth Futures	NewGen: Youth Homelessness Solutions and Preventions	7/1/2024-6/30/2027	1,725,000.00	1,725,000.00
<b>Subtotals</b>			<b>32,678,342.14</b>	<b>21,244,194.86</b>
<b>Totals</b>			<b>\$102,153,344.42</b>	<b>\$61,757,580.81</b>



# TANF Programs and Expenditures

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## Appendix E Mental Health Providers (FY 2025)

Alliance Clinical Services
Altitude Counseling
Angela Hinkle-Molokai Marriage & Family Therapy
Arbor Counseling
Asian Association of Utah
Beall Psychological Services
Box Elder Family Support Center
Center for Family Evaluation and Treatment (CFET)
Center for Growth & Healing LLC
Clear Horizon Clinical Services
Clearview Counseling and Assessments
Clinical Consultants, LLC
Crossroads Therapeutic Services, LLC
De Novo Services, LLC
Expansive Horizons Counseling & Psychological Svcs
Experience Mental Wellness
Family Institute of Northern Utah
Family Support Center
Institute for Cognitive Therapy
Journey LLC
Life Choices Counseling
Intermountain Specialized Abuse Treatment Ctr - ISAT
Jana Whittaker LCSW, Inc
John Saeceda
Kara Heugly Counseling
KT&T Ventures
Monarch Therapy
Odyssey House, Inc - Utah
Raven Lotus and Grey
Silverado Counseling Services LLC
Summit Community Counseling
Sutton Clinical Services LLC
Utah Family Institute
Utah Valley Family Support Center dba Family Support & Treatment Center Organization