

**DIXIE**

**TECHNICAL COLLEGE**

**FY26 CAPITAL FACILITIES REQUEST**

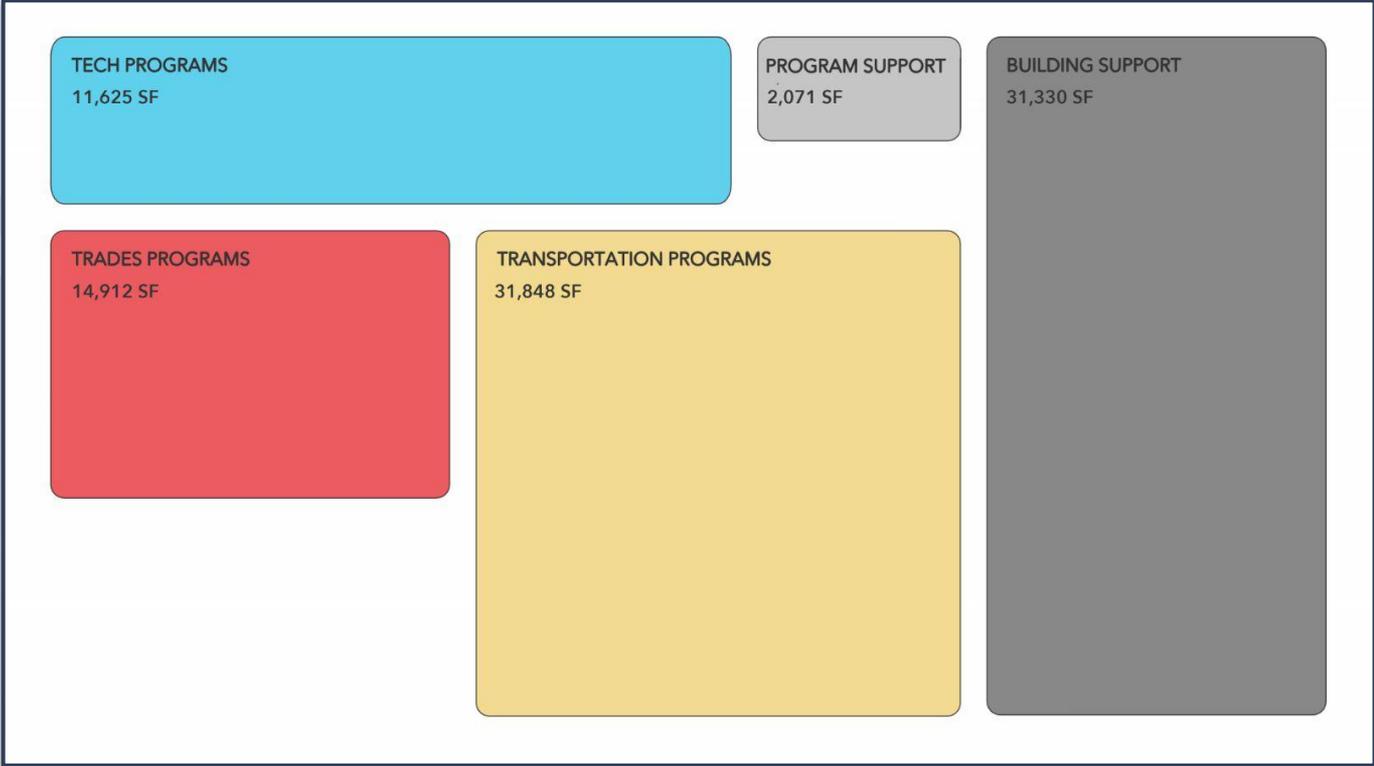


# TRADES AND TECHNOLOGY BUILDING

91,700 sqft  
\$66.8 Million



# NEW BUILDING SQUARE FOOTAGE BREAKDOWN



# PROGRAM EXPANSION WITH NEW BUILDING

## EXPAND

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- Diesel Technology
- Electrical Apprenticeship
- Plumbing Apprenticeship
- Drafting and Design
- Information Technology
- Mobile App Development
- CRM and Revenue Operations
- Digital Design
- HVACR

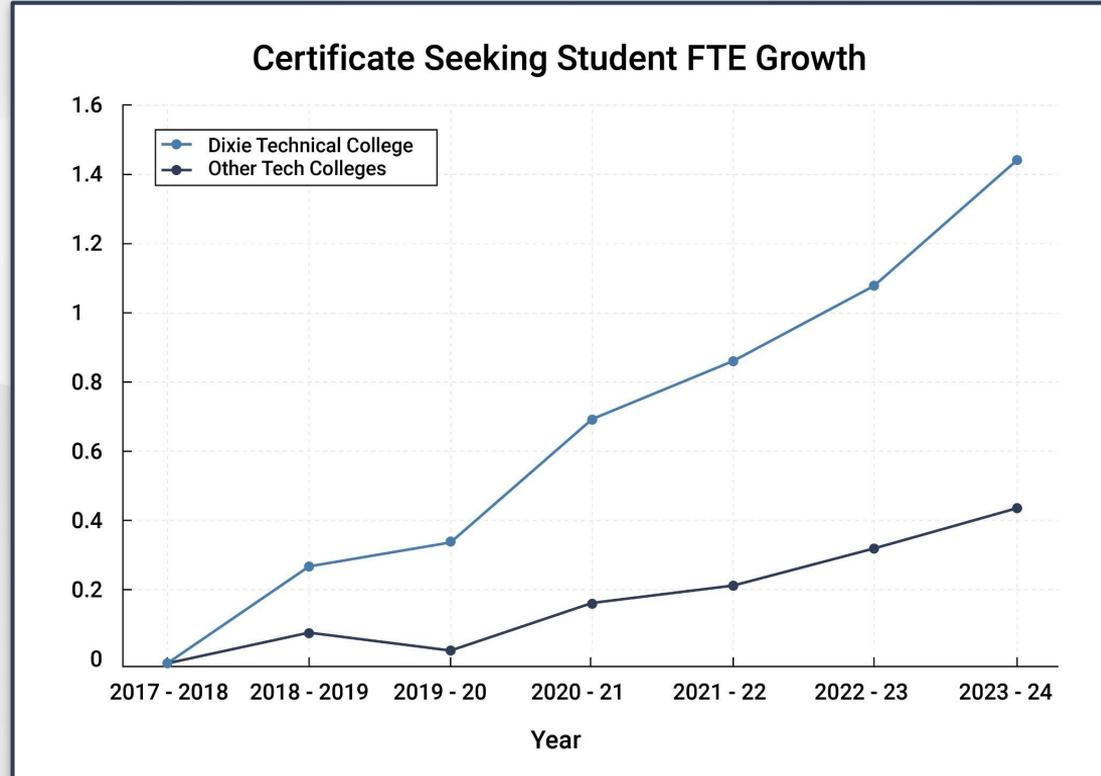
## NEW

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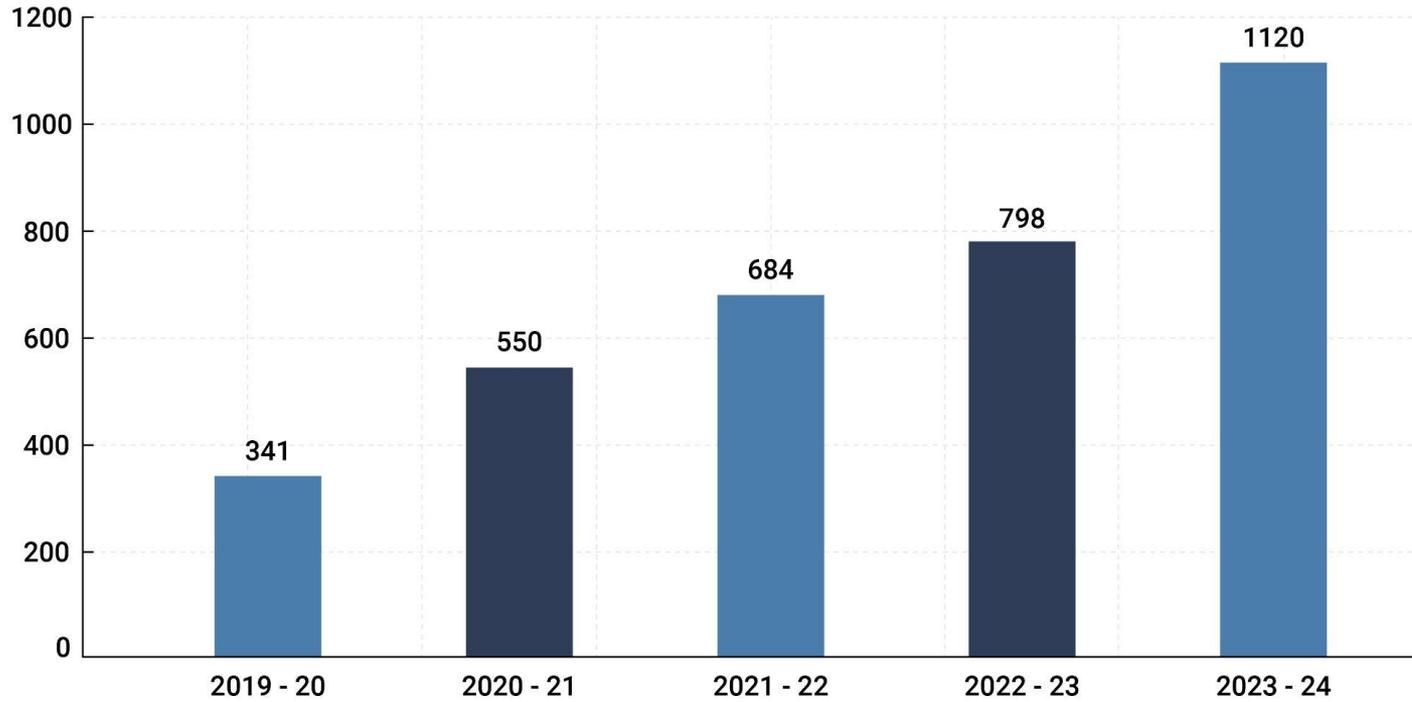
- Heavy Equipment
- Structural Fire
- Airframe Mechanic Technology
- Wildland Fire
- Construction Technologies
- Automation and Robotics
- Composite Materials Technology
- Aircraft Powerplant Technology

# TECH COLLEGE GROWTH

- Last building project funded in 2015
- Certificate Seeking FTE has tripled since 2015.



## Dixie Technical College Completions



# DAY, EVENING, & WEEKEND CLASSES



# RECONSTRUCTION

- Built two new Electrical and Plumbing labs.
- Added 6,000 square foot storage garage that had to be transformed into student lab space.
- Enlarged Pharmacy lab.
- Reorganized space and added equipment to increase capacity of Welding and Machining labs to 26 and 15 students.
- Enlarged Digital Design Classroom to increase capacity from 20 to 28.
- Converted:
  - Employee lounge into Practical Nursing classroom.
  - Open space into Practical Nursing Sim lab.
  - Open space into Electrical Apprenticeship lab.
  - Break room into Phlebotomy lab.
  - Storage room into Machining classroom.
  - Waiting area into Biotech lab.
  - Meeting room into Mobile App Dev classroom.
  - Storage room into faculty offices.

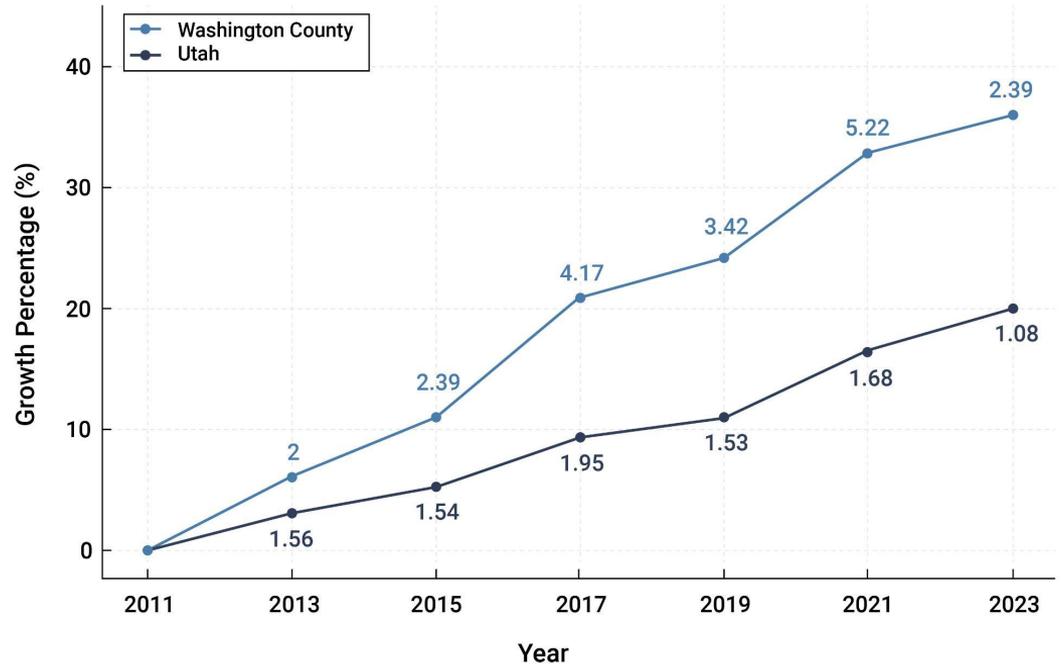


# WASHINGTON COUNTY GROWTH

- Population of 465,000 by 2060
- The percentage of the population under 18 will decline from 26.3% in 2020 to 15.4% in 2060, but because of the overall population growth, the number of young people will increase by 65%. Washington County will not experience a demographic cliff.
- Employment in the County will more than double from 2020 to 2060.
- It is expected to be the fastest growing county in Utah between 2020 and 2060.

Source: Kem Gardner Institute, *Utah Long-Term Planning Projection Summary*, 2022.

## Population Growth: Washington County vs Utah (2011-2023)



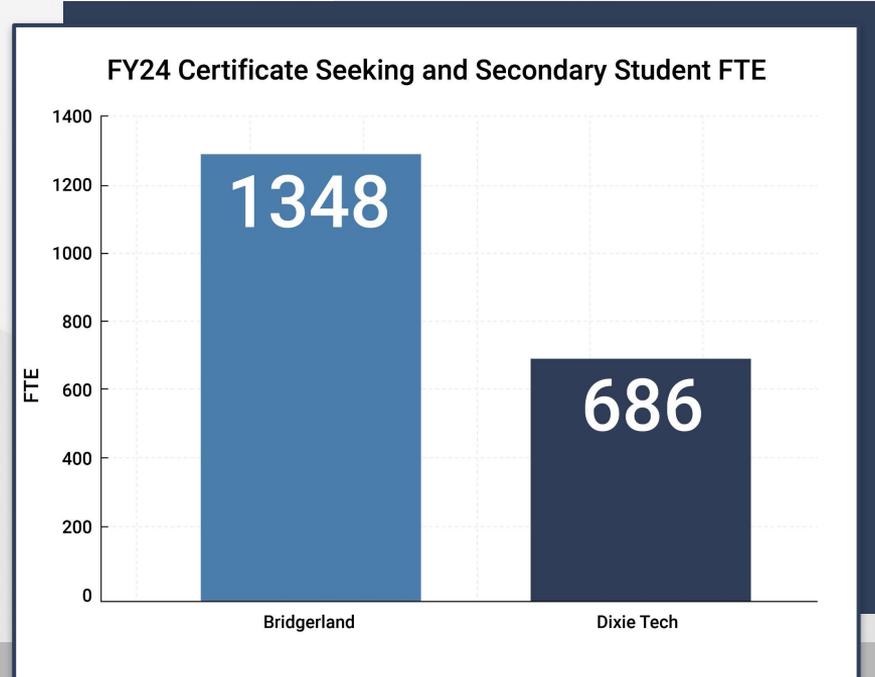


## SERVICE REGION POPULATION:

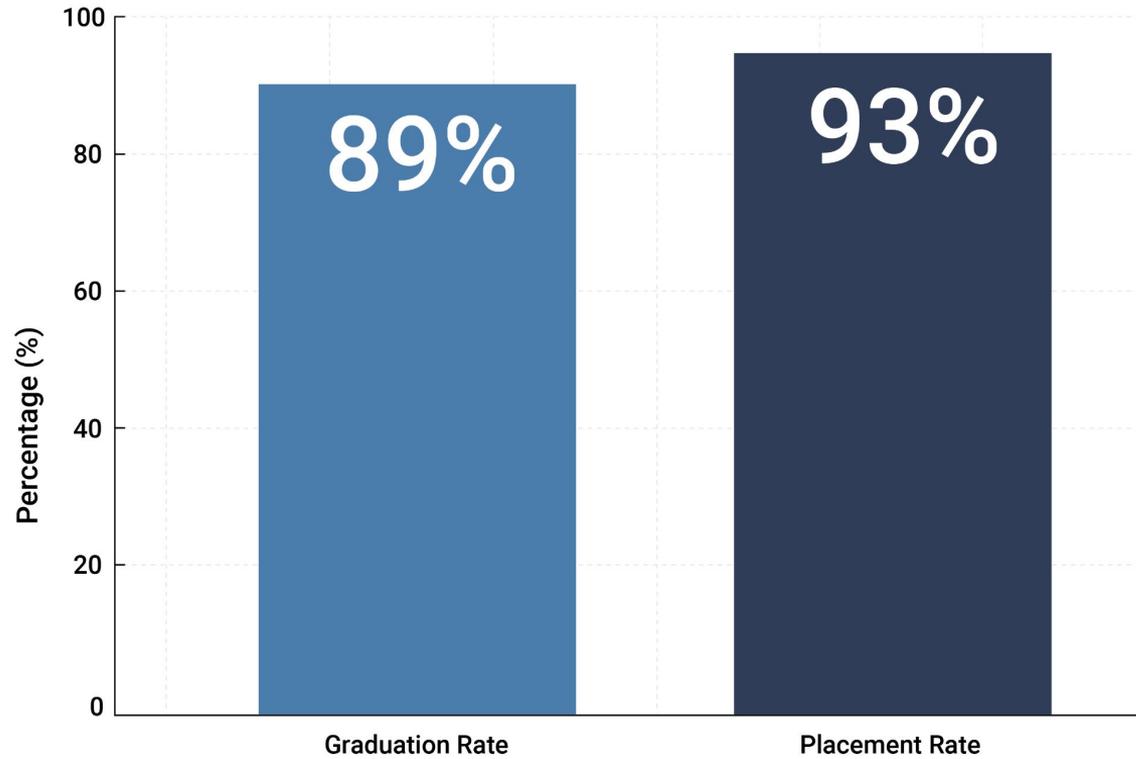
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BRIDGERLAND: **203k**

DIXIE TECH: **198k**



## Preliminary FY24 Dixie Tech Student Outcomes



**DIXIE**

**TECHNICAL COLLEGE**

# INDUSTRY SUPPORT

