



Voting Prep Packet

Transportation and Infrastructure Appropriations Subcommittee | January 28, 2025

Background

The purpose of this document is to help members of the Transportation and Infrastructure Appropriations Subcommittee prepare for the day of voting. In our presentations to the subcommittee, we will refer to these documents to help legislators become familiar with the details in each document.

We will update the tables in this document as we receive RFAs and other requests assigned to our subcommittee.



Voting Prep Packet

Transportation and Infrastructure Appropriations Subcommittee | January 28, 2025

1. Fees/Rates Changes

To review all state agency fees for the Transportation and Infrastructure Appropriations Subcommittee, please click [here](#). All fees with quantity or amount changes are highlighted in blue.

2. Legislative Intent Language

Capital Budget

1. The Legislature intends that appropriations for Olympic Park Improvement may be used for improvements at the Utah Olympic Park, Utah Olympic Oval, or Soldier Hollow Nordic Center.
2. The Legislature intends that the Division of Facilities Construction and Management pass through \$7.3 million from the Olympic and Paralympic Venues Grant Fund in FY 2025 for Olympic venue renovation projects as follows: \$3.8 million to Weber County for the Weber County Sports Complex, \$3.0 million to Provo City for the Provo City Peaks Ice Arena, and \$500,000 to West Valley City for the Maverik Center.

Capital Development - Higher Ed

3. The Legislature intends that before commencing construction of a capital development project funded for an institution of higher education during the 2025 General Session, the Division of Facilities Construction and Management (DFCM) and the institution shall report to the Infrastructure and General Government Appropriations Subcommittee and the Higher Education Appropriations Subcommittee on the status and cost of the project, and that DFCM and the institution shall seek feedback from the committees before committing funds for demolition or construction.

Debt Service

4. The Legislature intends that, if amounts appropriated from the Transportation Investment Fund of 2005 and the County of the First Class Highway Projects Fund to debt service exceed the amounts needed to cover payments on the debt, the Division of Finance transfer from these funds only the amounts needed for debt service.
5. The Legislature intends that in the event that sequestration or other federal action reduces the anticipated Build America Bond subsidy payments that are deposited into the Debt Service line item as federal funds, the Division of Finance, acting on behalf of the State Bonding Commission, shall reduce the appropriated transfer from Nonlapsing Balances Debt Service to the General Fund, onetime proportionally to the reduction in subsidy payment received, thus holding the Debt Service line item harmless.



Voting Prep Packet

Transportation and Infrastructure Appropriations Subcommittee | January 28, 2025

Department of Government Operations

DFCM Administration

6. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that \$2,700,000 of the appropriations provided for the DFCM Administration line item in Item 66 and Item 117, Chapter 6, Laws of Utah 2024, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to: information technology projects, customer service, optimization efficiency projects, time-limited FTE's, and Governor's Mansion maintenance, \$2,500,000; and Energy Program operations, \$200,000.
7. In accordance with UCA 63J-1-903, the Legislature intends that the Government Operations - DFCM report on the following DFCM line item performance measures for FY 2026: 1. Accuracy of Capital Budget Estimates (CBE) (Target = 5%) and 2. Capital Improvement Projects Completed in the Fiscal Year They Are Funded (Target = 75%)

Department of Transportation

Aeronautics

8. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$7,000,000 of appropriations provided for the Aeronautics line item in Item 28, Chapter 468, Laws of Utah 2023, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to the purchase of a state plane.
9. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$500,000 of appropriations provided for the Aeronautics line item in Item 52, Chapter 487, Laws of Utah 2024, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to advanced air mobility and unmanned aerial systems.
10. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of appropriations provided for the Aeronautics line item in Item 75, Chapter 6, Laws of Utah 2024, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to state planes maintenance costs.
11. There is appropriated to the Department of Transportation from the Aeronautic Restricted Account, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Aeronautic Restricted Account, to be used by the department for the construction, improvement, operation and maintenance of publicly used airports in Utah. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

Amusement Ride Safety

12. Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to \$200,000 of appropriations provided for Amusement Ride Safety in Item 86, Chapter 6, laws of Utah 2024, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to the Amusement Ride Safety program.



Voting Prep Packet

Transportation and Infrastructure Appropriations Subcommittee | January 28, 2025

13. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Transportation report the final status of performance measures established in FY 2025 appropriations for the Amusement Ride Safety line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2025. For FY 2025, the Department of Transportation shall report on the following measures: 1. Number of rides registered; 2. Percent of ride registrations completed within 3 days of receipt; and 3. Number of inspectors registered.
14. In accordance with UCA 63J-1-903, the Legislature intends that the Transportation report on the following Amusement Ride Safety line item performance measures for FY 2026: 1. Completed Ride Registrations (Target = 75%); 2. Inspectors Registered (Target = 35); and 3. Registered Rides (Target = 275).

Engineering Services

15. Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Utah Department of Transportation provide a direct award grant of up to \$1,000,000 of ongoing appropriations from this line item in fiscal year 2026 to cities, towns, or other organizations outside of metropolitan planning organization boundaries for emerging area planning.
16. Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Utah Department of Transportation use the ongoing appropriation to this line item to provide a direct award grant of \$315,000 to Wasatch Front Regional Council and \$120,000 to the Mountainland Association of Governments in fiscal year 2025 for transportation planning.
17. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$4,100,000 of appropriations provided for the Engineering Services line item in Item 79, Chapter 6, Laws of Utah 2024, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to: engineering services special project, \$300,000; road usage charge program, \$2,500,000; SPR state match for federal projects, \$600,000; emerging areas, \$200,000; active transportation, \$200,000; and transit capital development, \$300,000.
18. Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Utah Department of Transportation use the ongoing appropriation to this line item to provide a direct award grant of \$315,000 in fiscal year 2026 to Wasatch Front Regional Council and \$120,000 to the Mountainland Association of Governments for transportation planning.
19. Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that of the appropriations provided in Infrastructure and General Government Base Budget" (Senate Bill 6, 2024 General Session), Item 79, the Utah Department of



Voting Prep Packet

Transportation and Infrastructure Appropriations Subcommittee | January 28, 2025

Transportation provide a direct award grant of up to \$1,000,000 to cities, towns, or other organizations outside of metropolitan planning organization boundaries in fiscal year 2025 for emerging area planning.

Highway System Construction

20. The Legislature intends that any unexpended funds from the one-time appropriation of \$20,000,000 for the Highway Systems Construction line item in Item 51, Chapter 485, Laws of Utah 2023, shall not lapse at the close of FY 2025.
21. There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient but not more than the surplus of the Transportation Fund, to be used by the department for the construction, rehabilitation, and preservation of State highways in Utah. The Legislature intends that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and fund construction of State highways, as funding permits. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance the appropriation otherwise made by this act to the Department of Transportation for other purposes.

Operations/Maintenance Management

22. Under the terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to \$5,000,000 of appropriations provided for Operations/Maintenance Management in Item 80, Chapter 6, Laws of Utah 2024, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to highway maintenance: \$2,000,000; and equipment purchases: \$3,000,000.
23. Under the terms of Utah Code Annotated Section 63J-1-603, the Legislature also intends that up to \$1,500,000 in unexpended proceeds derived from the sale of real property or an interest in real property from a maintenance facility shall not lapse at the close of FY 2025. Expenditures of these funds are limited to the purchase or improvement of another maintenance facility, including real property.
24. Under Utah Code Annotated Section 63J-1-603, the Legislature intends that up to \$2,000,000 in unexpended funds for lands and buildings shall not lapse at the close FY 2025. Expenditures of these funds are limited to the improvement of a maintenance facility.
25. The Legislature also intends that any unexpended funds from the one-time appropriation of \$6,000,000 for the Advanced Traffic Management System, as authorized by the 2021 General Session SB 2 Item 45, Laws of Utah 2024, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to the Advanced Traffic Management System.



Voting Prep Packet

Transportation and Infrastructure Appropriations Subcommittee | January 28, 2025

26. The Legislature intends for the Department of Transportation to utilize maintenance funds previously allocated for state highways now eligible for the Transportation Investment Fund of 2005 to address maintenance and preservation issues on other state highways.
27. The Legislature intends that if the Department of Transportation determines that land owned by the department near the Calvin L. Rampton Complex is surplus to the department's needs, proceeds from the sale of the surplus property may be used to help mitigate the traffic impact associated with the Taylorsville State Office Building.
28. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$88,500,000 of appropriations for the Highway System Construction line item in Item 251, Chapter 486, Laws of Utah 2023, shall not lapse at the close of FY 2025.
29. The Legislature intends that the Department of Transportation use \$40,000,000 appropriated by Senate Bill 6, Item 24, to apply for and match a federal rail grant, including project design activities if necessary to obtain a grant, and that the Department report to the Executive Appropriations Committee prior to expending state funds to match a federal rail grant.
30. Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to \$41,000,000 of appropriations for the Highway System Construction line item in Item 24, Chapter 6, Laws of Utah 2023, shall not lapse at the close of FY 2025.

Pass-Through

31. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$400,000 of appropriations provided for the Pass-Through line item in Item 89, Chapter 6, Laws of Utah 2024, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to technical planning assistance.

Railroad Crossing Safety

32. Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to \$200,000 of appropriations provided for the Railroad Crossing Safety Grants line item in Item 90, Chapter 6, Laws of Utah 2024, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to railroad crossing safety grants.

Region Management

33. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$800,000 of appropriations provided for the Region Management line item in Item 81, Chapter 6, Laws of Utah 2024, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to region management.



Voting Prep Packet

Transportation and Infrastructure Appropriations Subcommittee | January 28, 2025

Safe Sidewalk Construction

34. The Legislature intends that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways. The Legislature also intends that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse at the close of FY 2025. If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will be available for other governmental entities which are prepared to use the resources. The Legislature intends that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.

Support Services

35. Under the terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to \$1,000,000 of appropriations provided for Support Services in Item 84, Chapter 6, Laws of Utah 2024, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to computer software development projects, \$300,000; building improvements, \$500,000; and communication outreach projects, \$200,000.
36. Under the terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that any expended funds from the one-time appropriation of \$850,000 from the Transportation Fund to Support Services in Item 138, Chapter 463, Laws of Utah 2018, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to the development of rules and standards.
37. In accordance with UCA 63J-1-903, the Legislature intends that the Transportation report on the following Support Services line item performance measures for FY 2026: 1. Delay for Interstates and Arterials Along Wasatch Front (Target = 100%); 2. Employee Fatalities (Target = 0); 3. Employee Injuries (Target = 3); 4. High Volume Pavement Performance in Good/Fair Condition (Target = 95%); 5. Internal Equipment Damage (Target = 6.85%); 6. Low Volume Pavement Performance in Good/Fair Condition (Target = 80%); 7. Maintain Bridge Condition (Target = 80%); 8. Maintain the Health of Intelligent Transportation Systems (Target = 100%); 9. Maintain the Health of Signals (Target = 100%); 10. Reliability on All Major Routes (Target = 90%); 11. Traffic Crashes (Target = 58,638); 12. Traffic Fatalities (Target = 302); 13. Traffic Serious Injuries (Target = 1,663); and 14. Transit Ridership (Target = 100%).

TIF Capacity Program

38. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$733,000,000 of appropriations provided for the TIF Capacity Program line item in Item 1, Chapter 387, Laws of Utah 2021, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to requirements in Chapter 387, Laws of Utah 2021.



Voting Prep Packet

Transportation and Infrastructure Appropriations Subcommittee | January 28, 2025

39. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$35,000,000 of appropriations provided for the TIF Capacity Program line item in Item 48, Chapter 441, Laws of Utah 2021, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to requirements in Chapter 485, Laws of Utah 2021.
40. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$15,976,200 of appropriations provided for the TIF Capacity Program line item in Item 3, Chapter 77, Laws of Utah 2022, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to requirements in Chapter 77, Laws of Utah 2022.
41. There is appropriated to the Department of Transportation from the Transportation Investment Fund of 2005, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Investment Fund of 2005, to be used by the department for the construction, rehabilitation, and preservation of State and Federal highways in Utah. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.
42. The Legislature intends that as funding is available from the Transportation Investment Fund, the Department of Transportation may use funds along with matching and other funding to help mitigate traffic impact associated with the Taylorsville State Office Building.

TIF of 2005

43. The Legislature intends that if amounts appropriated from the Transportation Investment Fund of 2005 to debt service exceed the amounts needed to cover payments on the debt, the Division of Finance transfers from these funds only the amounts needed for debt service.

Transit Transportation Investment Fund

44. The Legislature intends that the Department of Transportation use up to \$75,000,000 appropriated by Item 371, Chapter 300, Laws of Utah 2022, for transit for the Point of the Mountain corridor.

Transit Transportation Investment

45. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$101,600,000 of appropriations provided for the Transit Transportation Investment line item in Item 2, Chapter 387, Laws of Utah 2021, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to requirements in Chapter 387, Laws of Utah 2021.



Voting Prep Packet

Transportation and Infrastructure Appropriations Subcommittee | January 28, 2025

State Treasurer

46. Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$400,000 for the Office of the State Treasurer not lapse at the close of Fiscal Year 2025. The use of any unused funds is limited to Computer Equipment/Software, Equipment/Supplies, Special Projects and Unclaimed Property Outreach.
47. Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that of the appropriations provided in "New Fiscal Year Supplemental Appropriations Act" (House Bill 2, 2024 General Session), Item 33, the State Treasurer provide direct award grants of \$25,000 to Jump\$tart Coalition and \$75,000 to Utah Financial Empowerment Coalition in fiscal year 2025 for financial literacy education.
48. In accordance with UCA 63J-1-903, the Legislature intends that the Office of the State Treasurer report on the following State Treasurer line item performance measures for FY 2026: 1. PTIF Rate Spread to Benchmark Rate (Target = 0.15%); 2. Ratio of Claim Dollars Paid to Unclaimed Property Received (Target = 50%); and 3. Unclaimed Property Claims (Target = \$20,000,000).

Utah Land Trust Advocacy & Protection Office

49. The Legislature intends that the Utah Land Trust Advocacy & Protection Office report on the following measures for FY 2026:
 1. Annual System Accountability Report (Annual System Accountability Report Timeliness (days after January 15 that report is complete, Target = 0)
 2. Timeliness of Trust Protection Reports (Target= 90% of reports distributed by established deadlines);
 3. Beneficiary Representation (Target= 85% participation rate of beneficiary institutional representatives in annual visits);
 4. Legislator Outreach Completion (Target= 85% of visits with new legislators and Transportation and Infrastructure Appropriations Subcommittee completed each session).

Utah Education and Telehealth Network

50. In accordance with UCA 63J-1-903, the Legislature intends that the Utah Education and Telehealth Network report on the following Utah Education and Telehealth Network Operations line item performance measures for FY 2026: 1. Number of interactive videoconferencing (IVC) hours supporting statewide education (Target = 830,000); 2. Percentage of time that the UETN network is available (Target = 99.999%); and 3. Utilization of UETN Learning Management System Services (Target = 74%).



Voting Prep Packet

Transportation and Infrastructure Appropriations Subcommittee | January 28, 2025

3. Non-State Funding Requests

Line	Agency	Request Name	Fund	2025 1x	2026 1x	2026 Ongoing
1	UDOT	Aeronautics Compensation Funding Split Adjustment	Aeronautics Fund	\$7,300		\$7,100
2	UDOT	Aeronautics Operations	Aeronautics Fund	\$425,000		\$215,000
3	UDOT	ISF Funding Source Adjustment	Transportation Fund	\$58,900		\$58,900
4	UDOT	ISF Funding Source Adjustment	Federal Funds	(\$27,100)		(\$27,100)
5	UDOT	ISF Funding Source Adjustment	Dedicated Credits Revenue	(\$31,800)		(\$31,800)
6	UDOT	Litter Pick-up	Transportation Fund	\$2,813,400		\$2,813,400
7	UDOT	Litter Pick-up	TIF of 2005	(\$1,813,400)		(\$1,813,400)
8	UDOT	Maintenance Equipment	Transportation Fund	\$3,629,000		
9	UDOT	P4P Funding Split Adjustment	Transportation Fund	(\$66,600)		(\$66,600)
10	UDOT	P4P Funding Split Adjustment	ATIF	\$45,300		\$45,300
11	UDOT	P4P Funding Split Adjustment	TTIF	\$21,300		\$21,300
12	UDOT	Aircraft Charging Stations	Aeronautics Restricted Account		\$2,000,000	
13	UDOT	Bluffdale Bonding Cash Swap	County of the First Class Highway Projects Fund		\$12,000,000	
14	UDOT	Construction Inspection Training	Transportation Fund		\$1,000,000	\$250,000
15	UDOT	Lighting Technicians & Equipment	Transportation Fund		\$665,000	\$2,020,000
16	UDOT	Surplus Property Sales Acceleration	Transportation Fund		\$3,000,000	
17	UDOT	Additional Lane Miles Maintenance	Transportation Fund			\$58,000
18	UDOT	Additional Lane Miles Maintenance	TIF of 2005			\$37,000
19	UDOT	Aeronautics Compensation Funding Split Adjustment	Aeronautics Restricted Account	\$7,300	\$7,100	
20	UDOT	Consultant Services Staff	Transportation Fund			\$480,000
21	UDOT	Inflation for Materials, Contracts & Facilities	Transportation Fund			\$2,938,600
22	UDOT	Rotational Engineers	Transportation Fund			\$1,250,000
23	UDOT	Technology Software	Transportation Fund			\$1,040,000
24	UDOT	Gas Tax Transfer Adjustment	Transportation Fund	(\$84,692,700)		
25	Treasurer	Investment Accounting System Upgrade	Dedicated Credits Revenue	\$55,000		\$145,000
26	Treasurer	Unclaimed Property Staffing & Support	Trust and Agency Funds	\$110,400		\$892,000
27	Treasurer	Unclaimed Property Staffing & Support	Unclaimed Property Trust Fund		\$410,400	\$1,012,000
28	Treasurer	Staff Salary Adjustments	Dedicated Credits Revenue			\$150,000
29	Capital Budget	SLCC South City Campus Seismic Upgrade Dedicated Request	Higher Education Capital Projects Fund		\$9,426,800	
30	Capital Budget	Snow College Washburn Building Entrance Addition Dedicated Request	Higher Education Capital Projects Fund		\$6,455,000	
31	Capital Budget	SUU Business Building West Construction Inflation Dedicated Request	Higher Education Capital Projects Fund		\$1,365,100	
32	Capital Budget	SUU South Edge of Campus Landbank Dedicated Request	Higher Education Capital Projects Fund		\$6,635,000	
33	Capital Budget	Tooele Technical College Adjacent Property Landbank Dedicated Request	Technical Colleges Capital Projects Fund		\$631,200	
34	Capital Budget	UTU McDonald Building Renovation & Addition Dedicated Request	Higher Education Capital Projects Fund		\$27,367,000	
35	Capital Budget	UVU Health Professions Building Design Dedicated Request	Higher Education Capital Projects Fund		\$8,711,000	
36	Capital Budget	UVU Student Athlete Building Dedicated Request	Higher Education Capital Projects Fund		\$14,500,000	
37	Capital Budget	WSU Allied Health South Building Remodel Dedicated Request	Higher Education Capital Projects Fund		\$4,679,000	
38	Capital Budget	WSU Student Services Support Center Renovation Dedicated Request	Higher Education Capital Projects Fund		\$8,204,500	
39	Capital Budget	USU Math, AI, Data & Analytics Center (MAIDAC) Non-Dedicated Request	Higher Education Capital Projects Fund		\$18,069,100	
40	Capital Budget	Dixie Technical College Trades & Technology Building Non-Dedicated Request	Technical Colleges Capital Projects Fund		\$19,310,300	
41	Capital Budget	University of Utah Huntsman Cancer Institute Vineyard Bonding Authority	Bonding Authority		\$65,000,000	
42	Capital Budget	Utah State University 800 East Residence Hall & Parking Garage	Bonding Authority		\$100,000,000	
46	UDOT	Transfer to Marda Dillree Corridor Preservation Fund	Transportation Fund			\$20,000,000
47			Total Requests	(\$79,458,700)	\$309,436,500	\$11,494,700



Voting Prep Packet

Transportation and Infrastructure Appropriations Subcommittee | January 28, 2025

4. One-Time State Funding Requests

Line	Agency	Line Item	Reduction Options	Fund	2026 1x
1	Capital Budget	DFCM Capital Projects Fund	Prison Project Savings	General Fund	(\$14,000,000)
2	UDOT	Aeronautics	Aeronautics Compensation Funding Split Adjustment	General Fund	(\$7,100)
3	UDOT	TIF of 2005	TIF General Fund Reduction	General Fund	-6,600,000
4				Total Reductions	(\$20,607,100)
	Agency	Line Item	Request Options	Fund	2026 1x
6	Treasurer	State Treasurer	Financial Education	General Fund	\$100,000
7	Capital Budget	State Agency Capital Development Fund	Camp Williams South Gate Access Point	General Fund	\$12,516,200
8	Capital Budget	State Agency Capital Development Fund	Capital Development Contingencies	General Fund	\$19,349,300
9	Capital Budget	State Agency Capital Development Fund	Central Evidence Warehouse	General Fund	\$19,936,000
10	UDOT	State Agency Capital Development Fund	Multi-Agency Airport Hangar	General Fund	\$9,008,900
11	Capital Budget	State Agency Capital Development Fund	Ogden Multi-Agency State Office Building	General Fund	\$43,000,000
12	Capital Budget	State Agency Capital Development Fund	Statewide Space Master Plan	General Fund	\$15,538,900
13	UETN	Utah Education and Telehealth Network	Video Conferencing Software	Income Tax Fund	\$4,898,300
14	UETN	Utah Education and Telehealth Network	Video Conferencing Software	Public Education Economic Stabilization	\$1,563,300
15	Capital Budget	DFCM Pass Through	RFA: Fourth Street Clinic Capital Project (Rep. Dailey- Provost)	General Fund	\$18,000,000
16	Capital Budget	DFCM Pass Through	Provo Airport	General Fund (or aeronautics)	\$4,500,000
17	Capital Budget	DFCM Pass Through	Wayne County Admin/Judicial Building Proposal	General Fund	\$12,000,000
18	Capital Budget	Capital Development- Higher Education	USU Math, AI, Data & Analytics Center (MAIDAC) Non-Dedicated Request	General Fund	\$28,515,600
19	Capital Budget	Capital Development- Higher Education	Dixie Technical College Trades & Technology Building Non-Dedicated Request	General Fund	\$47,489,700
20	Capital Budget	Higher Education Capital Projects Fund	Higher Education Capital Funding Shift	Income Tax Fund	\$100,689,700
21	Capital Budget	Technical Colleges Capital Projects Fund	Higher Education Capital Funding Shift	Income Tax Fund	\$19,310,300
22				Total Requests	\$236,416,200



Voting Prep Packet

Transportation and Infrastructure Appropriations Subcommittee | January 28, 2025

5. Ongoing State Funding Requests

Line	Agency	Line Item	Reduction Options	Fund	2026 Ong
1	UDOT	Aeronautics	Aeronautics Compensation Funding Split Adjustment	General Fund	(\$7,100)
2	UDOT	TIF of 2005	TIF Ongoing GF Reduction	General Fund	(\$6,600,000)
3				Reductions Total	(\$6,607,100)
4	Agency	Line Item	Request Name	Fund	2026 Ong
6					
7				Requests Total	\$0