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Bridgerland Technical College Budget Introduction

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Introduction

- Service Region: Box Elder, Cache, Logan, and Rich School Districts
- Fourth largest technical college (largest not on the Wasatch Front)



Performance Funding Metrics

Metric	2022 Base	2023 Actual	2024 Actual	2024 Goal	2025 Goal	2027 Goal
Timely Completion	57.6%	60.1%	63.6%	60.4%	60.60%	60.60%
High Yield Awards	49.2%	51.9%	58.3%	53.0%	56.20%	56.20%
Access	0.63%	0.71%	0.77%			

In 2024, Bridgerland met both five-year metrics



Funding Lookback

Category	2020	2021	2022	2023	2024	2025	2026
State Appropriations	15,789,500	15,659,500	17,758,500	20,024,200	23,056,200	24,512,100	24,398,900
Tuition and Fees	1,893,146	1,834,795	1,899,916	1,991,278	2,572,541	2,536,500	2,536,500
Other Funding	5,061,468	9,483,231	7,389,487	8,110,525	59,531,058 *	55,482,800 *	55,482,800 *
<i>Total Funding</i>	<i>22,744,114</i>	<i>26,977,526</i>	<i>27,047,903</i>	<i>30,126,003</i>	<i>85,159,799</i>	<i>82,531,400</i>	<i>82,418,200</i>
Proportion State Funding	69.42%	58.05%	65.66%	66.47%	27.07%	29.70%	29.60%

**Includes a \$51 million capital appropriation*



Compound Annual Growth Rate

Category	Bridgerland	No Capital	Systemwide
State Appropriations	7.52%	7.52%	8.18%
Tuition and Fees	5.00%	5.00%	1.76%
Other Funding	49.04%	10.07%	7.28%
Total Funding	23.93%	7.92%	6.81%

Since 2020, Bridgerland's budget state appropriations have, on average, grown slower than the system's, but the total budget has grown faster



Headcount

Level	2016	2017	2018	2019	2020	2021	2022	2023	2024
Postsecondary	3,741	3,815	3,940	3,793	3,527	3,427	3,465	3,550	3,968
Secondary	1,968	1,875	2,142	2,031	1,942	1,672	1,808	1,857	2,058
<i>Total</i>	<i>5,709</i>	<i>5,690</i>	<i>6,082</i>	<i>5,824</i>	<i>5,469</i>	<i>5,099</i>	<i>5,273</i>	<i>5,407</i>	<i>6,026</i>



Full-time Equivalent Enrollments

	2016	2017	2018	2019	2020	2021	2022	2023	2024
Certificate-seeking Student	630	686	739	759	705	781	829	779	886
Occupational Student	111	84	88	100	80	80	79	90	78
Other Post-secondary Student	23	17	41	41	23	20	16	8	9
Secondary	417	404	469	453	450	382	422	424	462
<i>Total</i>	<i>1,180</i>	<i>1,192</i>	<i>1,338</i>	<i>1,352</i>	<i>1,258</i>	<i>1,262</i>	<i>1,346</i>	<i>1,301</i>	<i>1,434</i>

At Bridgerland, it takes 4.20 students to make one FTE. This is higher than the technical college total of 3.91 and third highest of all technical colleges.



Questions



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