

2025 Higher Education Appropriations Committee Report

Ogden-Weber Technical College

President James R. Taggart

Vision, Mission, Values

VISION

Higher education that works

MISSION

We build a prosperous community
by creating a technically skilled workforce
one student at a time

VALUES

Community, Learning, Integrity

Performance Metrics 2022-24

3

HIGH-YIELD AWARDS

60%

TIMELY COMPLETION

32%

HIGH SCHOOL
GRADUATE ACCESS

20%

Enrollment Growth Since 2020

4



HEADCOUNT

13%

STUDENT FTE

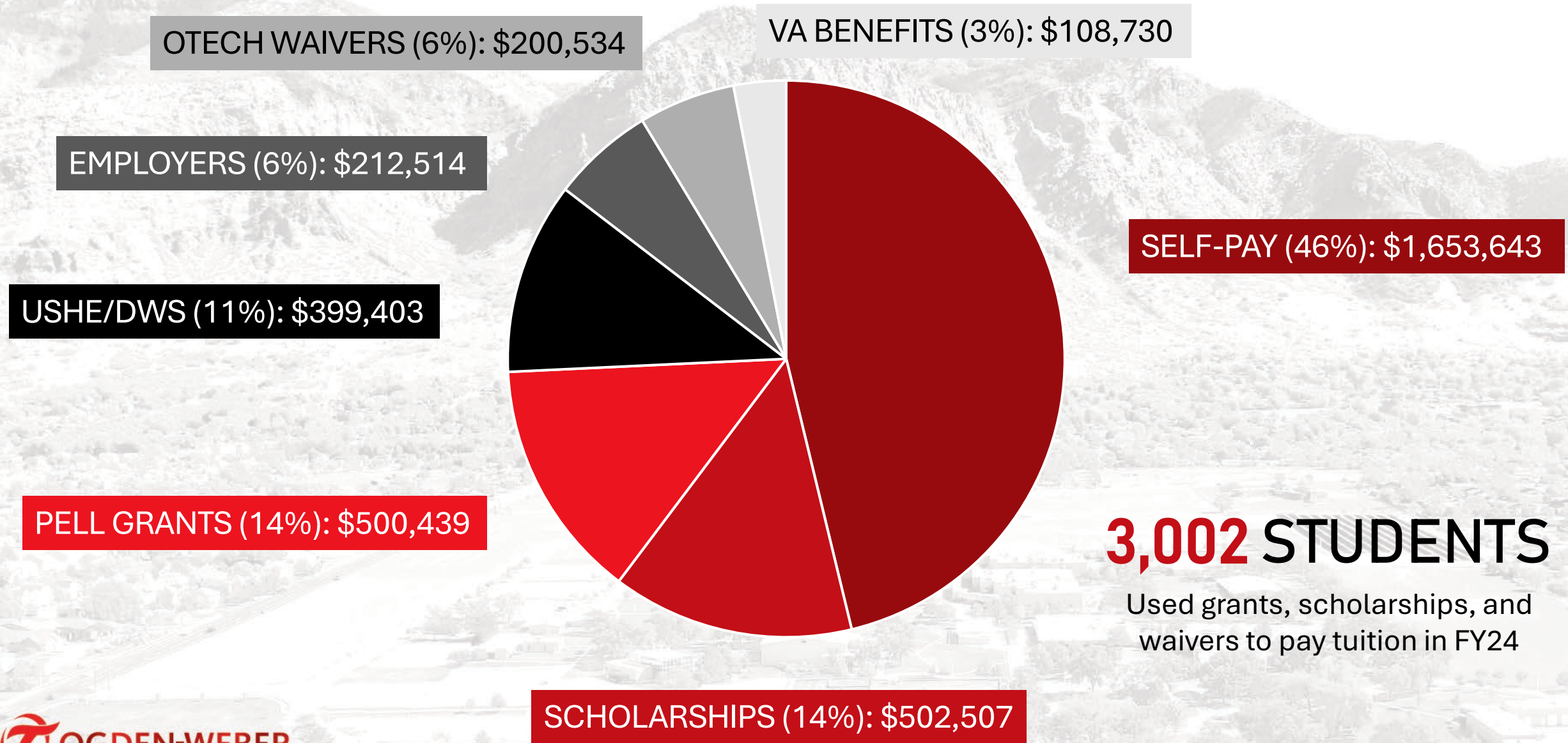
38%



COLLEGE

Tuition Revenue Sources

5



3,002 STUDENTS

Used grants, scholarships, and
waivers to pay tuition in FY24

Update on FY25 Funding

FY25 APPROPRIATION	FUNDING USE
Salary and Benefits - \$588,200	Compensation, health and dental
Technical College Growth - \$988,000	Expanded instructional and student services hours
Performance Funding - \$402,100	Expanded Medical Assistant and service programs (staff, curriculum, equipment)
	Expanded staff and services in HR, IT, and Facilities
	Employee compensation
ISF Rate Change - \$123,500	Fleet and property insurance increases
Instructional Equipment (one-time) - \$760,000	Upgraded instructional equipment



FY26 Request

7



RECRUITMENT



SUPPORT



MANUFACTURING



SERVICE

FY26 REQUEST	FUNDING USE
Technical College Growth - \$1,275,000	Recruitment and enrollment growth Expanded student support hours Manufacturing and service program expansion
Performance Funding - \$585,800	Manufacturing program expansion

OTECH FY24

8

6,646

FY24 HEADCOUNT
(8% INCREASE)

1,344

GRADUATES IN
FY24

140

TOTAL NTHS*
GRADS IN FY24
*NATIONAL TECHNICAL HONOR SOCIETY

1,634

UNDERREPRESENTED
STUDENTS ENROLLED

483

UNDERREPRESENTED
GRADUATES

287

HIGH SCHOOL
COMPLETERS IN FY24

DISTRIBUTION OF CERTIFICATES



100

VETERAN COMPLETERS
(AND DEPENDENTS OF VETERANS)
IN FY24

1.59M

FY24 ENROLLED HOURS
(9.18% INCREASE)

1,727

HIGH SCHOOL
STUDENTS ENROLLED



COMPLETION RATE



LICENSURE RATE



PLACEMENT RATE

784 HIGH-YIELD
CERTIFICATES
AWARDED

200+ EMPLOYER
PARTNERSHIPS

Job Placement, Work-Based Learning

9

99%

JOB PLACEMENT
In Field of Study



Medical Assistant Apprenticeship

10



90

**STUDENTS ENROLLED IN MA
PROGRAM AND EMPLOYED
WITH A LOCAL CLINIC**

35

**MA APPRENTICE PROGRAM
GRADUATES SO FAR**

Life Sciences Manufacturing

11

104

**STUDENTS RECEIVED UTAH
WORKS FUNDING TO COMPLETE
MANUFACTURING TECHNICIAN**

47

**TALENT READY UTAH
SPONSORED GRADUATES SO FAR**



Average Graduate Starting Wages

12

PROGRAM	GRADS	WAGE	ROI
Automotive Service Technology	34	\$ 54,665.00	\$ 1,858,610.00
Barbering	35	\$ 56,666.67	\$ 1,983,333.33
Business	49	\$ 49,111.00	\$ 2,406,439.00
CNC Machinist Technician	18	\$ 35,128.33	\$ 632,310.00
Composites	19	\$ 41,586.67	\$ 790,146.67
Computer Aided Design	23	\$ 53,616.67	\$ 1,233,183.33
Computer Programming	16	\$ 45,000.00	\$ 720,000.00
Construction	35	\$ 48,415.00	\$ 1,694,525.00
Cosmetology	84	\$ 39,300.00	\$ 3,301,200.00
Culinary Arts	19	\$ 39,750.00	\$ 755,250.00
Dental Assisting	19	\$ 46,359.00	\$ 880,821.00
Electrical Trades Preparation	65	\$ 59,613.33	\$ 3,874,866.67
Electrical Apprentice	36	\$ 70,666.67	\$ 2,544,000.00
Graphic Design	30	\$ 47,625.00	\$ 1,428,750.00
HVAC Apprenticeship	4	\$ 39,750.00	\$ 159,000.00
Industrial Automation	26	\$ 65,563.00	\$ 1,704,638.00
IT Systems	43	\$ 70,545.75	\$ 3,033,467.25

PROGRAM	GRADS	WAGE	ROI
Machinist (FY24)	10	\$ 46,660.00	\$ 466,600.00
Machinist Apprentice Related Instruction	2	\$ 53,833.33	\$ 107,666.67
Machinist I (FY23)	8	\$ 46,660.00	\$ 373,280.00
Manufacturing Technician	88	\$ 59,895.67	\$ 5,270,818.67
Medical Assisting	44	\$ 39,739.50	\$ 1,748,538.00
Medical Coding and Billing Specialist	28	\$ 39,725.00	\$ 1,112,300.00
Medical Scribe	13	\$ 39,725.00	\$ 516,425.00
Nail Technician	117	\$ 45,833.33	\$ 5,362,500.00
Non-Destructive Inspection	20	\$ 55,000.00	\$ 1,100,000.00
Nursing Assistant	186	\$ 38,256.00	\$ 7,115,616.00
Pharmacy Technician	23	\$ 41,253.33	\$ 948,826.67
Plumber Apprentice	24	\$ 75,750.00	\$ 1,818,000.00
Practical Nursing	41	\$ 56,626.20	\$ 2,321,674.20
Real Estate	110	\$ 58,125.00	\$ 6,393,750.00
Software Technology	4	\$ 45,000.00	\$ 180,000.00
Welder Production	71	\$ 52,410.00	\$ 3,721,110.00

Average Graduate Starting Wages

13



\$ 50,000

NON-APPRENTICE GRADUATES

\$60-80,000

APPRENTICE GRADUATES

Ogden Ranked #2 in Nation

14

Ogden-Clearfield economy sparks leap in best-performing cities ranking

By Ryan Aston - | Jan 14, 2025



Milken Institute Report: 2025 Best Performing Cities – Mapping Economic Growth

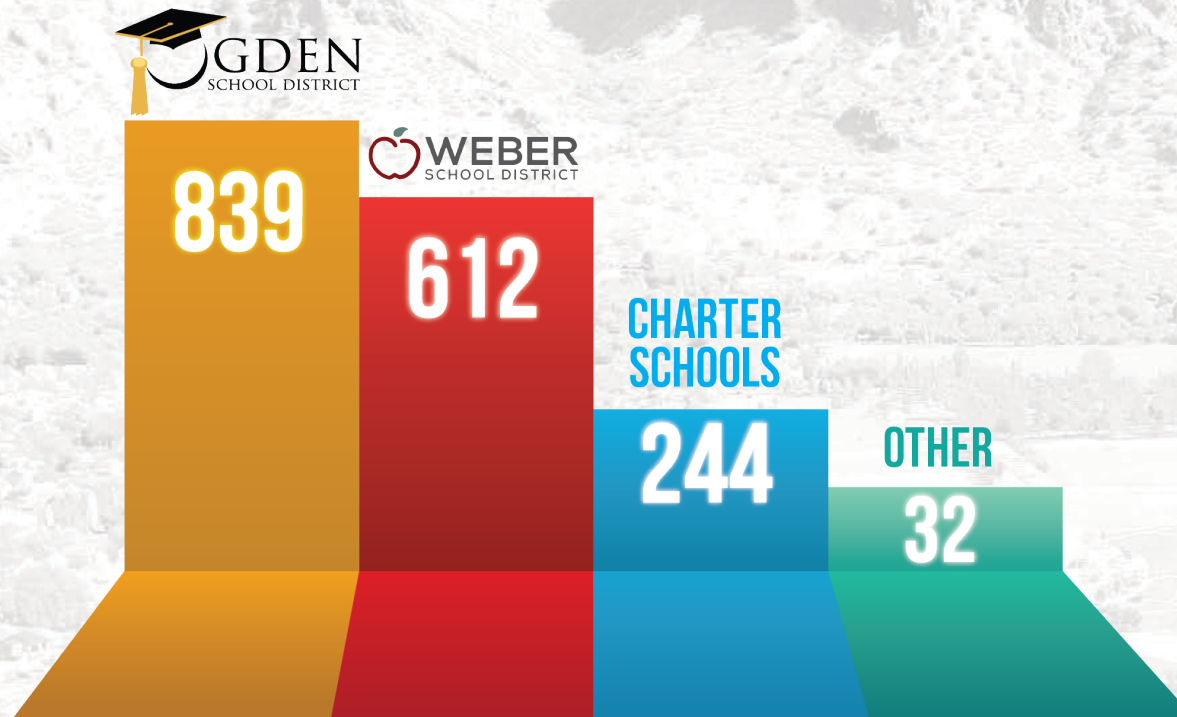
Job Growth
Wages
Housing Affordability

#2

FROM #26 IN 2024

High School Enrollment

99% OF HIGH SCHOOL STUDENTS WHO EARN
A TECHNICAL COLLEGE CERTIFICATE
GRADUATE ON TIME



Certificate to Degree Pathways

16



WEBER STATE
UNIVERSITY



TECH 
CONNECT

SNOW COLLEGE

Pathway Building Progress

17



\$3.4 MILLION

Additional funding raised through private capital campaign donations so far

2000

Additional student capacity

THANK YOU!

For investing in technical education