

Economic and Community Development

Requester Information

Legislator Name: Walter, R. Neil

Created Date: January 22nd 2025 Submitted Date: January 25th 2025

Section 1: Requester Details

Description:

This request is for for critical backstage and lighting improvements. The project includes new and updated outdoor stage lights, refurbished projectors, and enhanced digital capacity to ensure reliability, reduce energy use, and improve the customer experience. Additionally, Tuacahn seeks to upgrade scenic staging and storage facilities to safely manage large props and sets for its repertory

Legislative designee contact information:

Name: Kevin Smith

Organization: Tuacahn

Position: CEO

Section 2: Funding Information

How will the appropriation be used?

Category	One-tir	ne	Ongoing
Personnel Services	2025: 2026:	\$0.00 \$0.00	\$0.00
In-State Travel	2025: 2026:	\$0.00 \$0.00	\$0.00
Out-of-State Travel	2025: 2026:	\$0.00 \$0.00	\$0.00
Supplies and Equipment	2025: 2026:	\$0.00 \$580,000.00	\$0.00



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Category	One-time	•	Ongoing
Technology Purchases	2025: 2026:	\$0.00 \$0.00	\$0.00
Infrastructure/Capital Investments	2025: 2026:	\$0.00 \$0.00	\$0.00
Other Charges/Pass Thru	2025: 2026:	\$0.00 \$0.00	\$0.00

Expenditure Total

One-time 2025	One-time 2026	Ongoing 2026
\$0.00	\$580,000.00	\$0.00

Funding Sources:

General Fund

Amount Requested:

2025 (One-time) \$0.00 **2026 (One-time)** \$580,000.00 **2026 (Ongoing)** \$0.00

Revenue Total

One-time 2025	One-time 2026	Ongoing 2026
\$0.00	\$580,000.00	\$0.00

Is this a multi-year project?

No



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Is this project scalable if the Legislature does not fund the full requested amount?

Yes

A short explanation describing how the project might be scaled?

They are purchasing lighting equipment and building improvements for stage equipment and set storage to accommodate multiple scenes. If the full amount were not funded, the project could be completed in phases.

Section 3: Agency Information

Subjects:

ARTS

Economy

Agency:

063 / Governor's Office of Economic Opportunity

Type of entity to receive pass-through funding:

Private Not for Profit

Grant recipient

No

Requested Direct Award Grant Recipient

Section 4: Performance Outcome Measurement

Who would benefit the most from this request (who is the target audience)?

Tuacahn Patrons, Performers and Crew, Utah's Tourism and Economy, The Local Community, Environmental Stakeholders.



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What is this project or program intended to accomplish?

This project aims to modernize and enhance Tuacahn's backstage infrastructure and stage lighting to improve performance quality, efficiency, and reliability. By upgrading outdated lighting systems, adding new projectors, and increasing digital capacity, the program will create a better experience for audiences while reducing energy consumption.

How will the Legislature know whether the project or program achieved its intended purpose?

The Legislature can measure the success of this project through several short-term targets. First, completion of the lighting upgrades and storage facility construction within the proposed budget and timeline will demonstrate efficient use of funding. Second, improvements in energy efficiency, such as reduced electricity usage for stage lighting, can be tracked and reported.

Section 5: Other Supporting Documents

Intent Language Documents

Previous Funding Documents

https://cobi.utah.gov/2023/1/issues/20627

Full Time Employees

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