



DWS Ongoing Funding Request for CIL's

Economic and Community Development

Requester Information

Legislator Name: Watkins, Christine F.

Created Date: January 24th 2025

Submitted Date: January 27th 2025

Section 1: Requester Details

Description:

The six Centers for Independent Living (CIL's) are requesting \$450,000 in ongoing pass-through funding. Funding will be used to maintain and/or restore staff and services at CIL's for programs and services in each area of the state. Funding will also be used to maintain existing Independent Living programs and services including but not limited to: Assistive Technology, Nursing Home Transition/Diversion, Life Skills, Independent Living Skills, Advocacy, Peer Mentoring, Information and Referral, and Community Integration. Funding would be divided evenly among the six CILs.

Legislative designee contact information:

Name: Andy Curry

Organization: Roads To Independence

Position: Executive Director

Section 2: Funding Information

How will the appropriation be used?

Category		One-time	Ongoing
Personnel Services	2025:	\$0.00	\$292,000.00
	2026:	\$0.00	
In-State Travel	2025:	\$0.00	\$8,000.00
	2026:	\$0.00	
Out-of-State Travel	2025:	\$0.00	\$0.00
	2026:	\$0.00	



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Category	One-time		Ongoing
Supplies and Equipment	2025:	\$0.00	\$20,000.00
	2026:	\$0.00	
Technology Purchases	2025:	\$0.00	\$5,000.00
	2026:	\$0.00	
Infrastructure/Capital Investments	2025:	\$0.00	\$0.00
	2026:	\$0.00	
Other Charges/Pass Thru	2025:	\$0.00	\$125,000.00
	2026:	\$0.00	

Expenditure Total

One-time 2025	One-time 2026	Ongoing 2026
\$0.00	\$0.00	\$450,000.00

Funding Sources:

General Fund

Amount Requested:

2025 (One-time)	\$0.00
2026 (One-time)	\$0.00
2026 (Ongoing)	\$450,000.00

Revenue Total

One-time 2025	One-time 2026	Ongoing 2026
\$0.00	\$0.00	\$450,000.00

Is this a multi-year project?

No



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Is this project scalable if the Legislature does not fund the full requested amount?

Yes

A short explanation describing how the project might be scaled?

Any amount of ongoing funding would help Centers (CIL's) in maintaining services and supports for people with disabilities and their staff. Funding will be used to cover the cost of inflation and maintain and/or restore staff and services.

Section 3: Agency Information

Subjects:

Health and Wellbeing

Agency:

600 / Workforce Services

Type of entity to receive pass-through funding:

Private Not for Profit

Grant recipient

No

Requested Direct Award Grant Recipient

Section 4: Performance Outcome Measurement

Who would benefit the most from this request (who is the target audience)?

People with disabilities throughout the state, the six Center for Independent Living, their satellites, and every region/County would benefit from this request.



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What is this project or program intended to accomplish?

Provide ongoing funding to the 6 Centers for Independent Living (CIL) statewide to maintain and /or restore staff levels and services. CIL's provide services and supports to individuals with disabilities that receive Assistive Technology, Youth Transition/Coordination (ages 5 - 24), Nursing Home Transition/Diversion, Life Skills, Independent Living Skills, Advocacy, Peer Mentoring, Information and Referral, Community Integration, and many other services and supports. CIL focus is assisting people with disabilities, of all ages and types, to live in the community as independently as possible!

How will the Legislature know whether the project or program achieved its intended purpose?

The success of this funding can be measured through clear and tangible outcomes. In the short term, Performance metrics (outcomes) have been specified in the DWS/CIL's Contracts. Measurements and SMART goals are established along with anticipated activities and outcome measurements. The number varies CIL to CIL depending on the geographic area to be served, travel time, population density of service area, number of staff to provide services and past performance. A full outline of these metrics can be provided upon request. However, at a minimum all Centers are required to: 1.In each fiscal year, to have 25% or more new Case Service Records (CSR). 2.In each federal fiscal year, of the total CSRs closed, 70% will be closed with all goals completed.

Section 5: Other Supporting Documents

Intent Language Documents

Previous Funding Documents

Full Time Employees

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