



# DWS Onetime Funding Request for CIL's

Economic and Community Development

## Requester Information

**Legislator Name:** Watkins, Christine F.

**Created Date:** January 24th 2025

**Submitted Date:** January 27th 2025

## Section 1: Requester Details

### Description:

Utah's Centers for Independent Living (CILs) are requesting one-time funding of \$400,000 to complete critical infrastructure and equipment projects totaling approximately \$547,700. These projects address essential needs, including building renovations, accessibility upgrades, and equipment replacement. Highlights include creating a storage facility for assistive technology at OPTIONS, retrofitting the UILC Tooele location for improved consumer safety, replacing aging HVAC systems at Active Re-Entry & Roads To Independence, and expanding RRCI's capacity with a new office in Cedar City to serve a growing population. Collectively, CILs have already raised \$235,000 toward these projects, demonstrating significant local commitment. This funding will ensure that Utah's CILs can continue providing vital services to individuals with disabilities across the state. Funding would be divided evenly among the six CILs.

### Legislative designee contact information:

**Name:** Andy Curry

**Organization:** Roads To Independence

**Position:** Executive Director

## Section 2: Funding Information

### How will the appropriation be used?

Category	One-time		Ongoing
Personnel Services	2025:	\$0.00	\$0.00
	2026:	\$0.00	



# DWS Onetime Funding Request for CIL's

Economic and Community Development

Category	One-time		Ongoing
In-State Travel	2025:	\$0.00	\$0.00
	2026:	\$0.00	
Out-of-State Travel	2025:	\$0.00	\$0.00
	2026:	\$0.00	
Supplies and Equipment	2025:	\$0.00	\$0.00
	2026:	\$0.00	
Technology Purchases	2025:	\$0.00	\$0.00
	2026:	\$0.00	
Infrastructure/Capital Investments	2025:	\$0.00	\$0.00
	2026:	\$400,000.00	
Other Charges/Pass Thru	2025:	\$0.00	\$0.00
	2026:	\$0.00	

## Expenditure Total

One-time 2025	One-time 2026	Ongoing 2026
\$0.00	\$400,000.00	\$0.00

## Funding Sources:

### General Fund

Amount Requested:

2025 (One-time)	\$0.00
2026 (One-time)	\$400,000.00
2026 (Ongoing)	\$0.00

## Revenue Total



# DWS Onetime Funding Request for CIL's

Economic and Community Development

One-time 2025	One-time 2026	Ongoing 2026
\$0.00	\$400,000.00	\$0.00

**Is this a multi-year project?**

Yes

**Is this project scalable if the Legislature does not fund the full requested amount?**

Yes

**A short explanation describing how the project might be scaled?**

Any amount of onetime funding would help Centers (CIL's) in maintaining services and supports for people with disabilities and their staff. Funding will be used to cover onetime cost and complete critical infrastructure and equipment projects.

## Section 3: Agency Information

**Subjects:**

Health and Wellbeing

02828

**Agency:**

600 / Workforce Services

**Type of entity to receive pass-through funding:**

Private Not for Profit

**Grant recipient**

No

**Requested Direct Award Grant Recipient**

## Section 4: Performance Outcome Measurement



# DWS Onetime Funding Request for CIL's

Economic and Community Development

## **Who would benefit the most from this request (who is the target audience)?**

People with disabilities throughout the state, the six Center for Independent Living, their satellites, and every region/County would benefit from this request.

## **What is this project or program intended to accomplish?**

These projects address essential needs, including building renovations, accessibility upgrades, and equipment replacement. Highlights include creating a storage facility for assistive technology at OPTIONS, retrofitting the UILC Tooele location for improved consumer safety, replacing aging HVAC systems at Active Re-Entry & Roads To Independence, and expanding RRCI's capacity with a new office in Cedar City to serve a growing population. This funding will ensure that Utah's CILs can continue providing vital services to individuals with disabilities across the state. Funding is to be split evenly to the six CILs, approximately \$66,666 each.

## **How will the Legislature know whether the project or program achieved its intended purpose?**

The success of this funding can be measured through clear and tangible outcomes. In the short term, CILs will provide quarterly progress reports detailing the status of infrastructure improvements, equipment replacements, and facility upgrades until project completion. These upgrades will directly enhance service delivery, improve consumer safety, and increase operational and energy efficiencies. CILs will document and report these outcomes to the Legislature, ensuring transparency, accountability, and a demonstrated return on investment.

---

## **Section 5: Other Supporting Documents**

**Intent Language Documents**

**Previous Funding Documents**

**Full Time Employees**

0