



Requester Information

Legislator Name: Monson, Logan

Created Date: January 30th 2025

Submitted Date: January 30th 2025

Section 1: Requester Details

Description:

This funding request supports a childcare pilot program in Carbon, Emery, Grand, and San Juan Counties. The pilot will work with childcare industry experts to recruit, train, and support childcare businesses with 100 childcare slots filled, allowing for additional Utahns to enter the workforce.

Legislative designee contact information:

Name: Geri Gamber

Organization: South Eastern Regional Development Agency

Position: Executive Director

Section 2: Funding Information

How will the appropriation be used?

Category		One-time	Ongoing
Personnel Services	2025:	\$200,000.00	\$0.00
	2026:	\$0.00	
In-State Travel	2025:	\$0.00	\$0.00
	2026:	\$0.00	
Out-of-State Travel	2025:	\$0.00	\$0.00
	2026:	\$0.00	
Supplies and Equipment	2025:	\$0.00	\$0.00
	2026:	\$0.00	



Childcare and Workforce Pilot for Southeastern Utah

Economic and Community Development

Category	One-time		Ongoing
Technology Purchases	2025:	\$50,000.00	\$0.00
	2026:	\$0.00	
Infrastructure/Capital Investments	2025:	\$0.00	\$0.00
	2026:	\$0.00	
Other Charges/Pass Thru	2025:	\$0.00	\$0.00
	2026:	\$0.00	

Expenditure Total

One-time 2025	One-time 2026	Ongoing 2026
\$250,000.00	\$0.00	\$0.00

Funding Sources:

General Fund

Amount Requested:

2025 (One-time)	\$250,000.00
2026 (One-time)	\$0.00
2026 (Ongoing)	\$0.00

Revenue Total

One-time 2025	One-time 2026	Ongoing 2026
\$250,000.00	\$0.00	\$0.00

Is this a multi-year project?

Yes



Is this project scalable if the Legislature does not fund the full requested amount?

Yes

A short explanation describing how the project might be scaled?

An average industry cost for recruitment and two years of business technology and support, is \$2,500 per childcare slot. If a lesser amount was appropriated, fewer slots would be filled during the pilot.

Section 3: Agency Information

Subjects:

Economy

Agency:

063 / Governor's Office of Economic Opportunity

Type of entity to receive pass-through funding:

State Government

Grant recipient

No

Requested Direct Award Grant Recipient

Section 4: Performance Outcome Measurement

Who would benefit the most from this request (who is the target audience)?

This program will benefit the residents and children of Carbon, Emery, Grand, and San Juan Counties by creating childcare employment opportunities, a high level of childcare, as well as allowing for these parents to enter the workforce.

What is this project or program intended to accomplish?

To provide coverage in a childcare desert, track the effectiveness of childcare business recruitment and support, along with any related improvement in employment opportunities.



How will the Legislature know whether the project or program achieved its intended purpose?

The AOG along with GOEO will present an interim report on the impact of the pilot program. Items to be tracked: Number of businesses recruited, number of slots filled, number of parents that have entered the workforce/economic fiscal impact.

Section 5: Other Supporting Documents

Intent Language Documents

Previous Funding Documents

Full Time Employees

0