

Social Services

Requester Information

Legislator Name: Dunnigan, James A.

Created Date: January 28th 2025 Submitted Date: January 28th 2025

Section 1: Requester Details

Description:

This funding request will go towards the people, resources, and facilities that allow The INN Between to provide medical respite and end-of- life care for homeless adults in a safe and healthy home-like environment. The INN Between provides services under the care of professional staff, allowing homeless adults to recuperate from surgeries, prepare for medical procedures, receive chemotherapy for their terminal illnesses, and/or experience the end of life with dignity, not alone in a shelter or on the streets of our community.

Legislative designee contact information:

Name: Jillian Olmstead

Organization: The INN Between

Position: Executive Director

Section 2: Funding Information

How will the appropriation be used?

Category	One-	time	Ongoing
Personnel Services	2025: 2026:	\$0.00 \$300,000.00	\$80,000.00
In-State Travel	2025: 2026:	\$0.00 \$0.00	\$0.00
Out-of-State Travel	2025: 2026:	\$0.00 \$0.00	\$0.00



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Category	One-	time	Ongoing
Supplies and Equipment	2025: 2026:	\$0.00 \$30,000.00	\$20,000.00
Technology Purchases	2025: 2026:	\$0.00 \$20,000.00	\$0.00
Infrastructure/Capital Investments	2025: 2026:	\$0.00 \$150,000.00	\$0.00
Other Charges/Pass Thru	2025: 2026:	\$0.00 \$0.00	\$0.00

Expenditure Total

One-time 2025	One-time 2026	Ongoing 2026
\$0.00	\$500,000.00	\$100,000.00

Funding Sources:

General Fund

Amount Requested:

2025 (One-time) \$0.00 **2026 (One-time)** \$500,000.00 **2026 (Ongoing)** \$100,000.00

Revenue Total

One-time 2025	One-time 2026	Ongoing 2026
\$0.00	\$500,000.00	\$100,000.00

Is this a multi-year project?

No



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Is this project scalable if the Legislature does not fund the full requested amount?

Yes

A short explanation describing how the project might be scaled?

To meet the community's growing needs sustainably and to serve individuals to our building's full capacity, ongoing and committed funding is essential. If the full funding amount is not received we will scale the project accordingly, prioritizing the most critical services and adjusting our operations to ensure we continue to support as many individuals as possible within the available budget. Due to the inability to bill Medicaid for our services and the scarcity of ongoing funding opportunities, the INN Between has carefully aligned its revenue with expenses to serve as many Utahns as possible within our budget. Despite these challenges, we have managed to serve 48% more unique individuals this year compared to last year, and 30%more than the year before, by operating on a lean model.

Section 3: Agency Information

Subjects:

Health and Wellbeing

02205

Agency:

600 / Workforce Services

Type of entity to receive pass-through funding:

Private for Profit

Grant recipient

No

Requested Direct Award Grant Recipient

Section 4: Performance Outcome Measurement



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Who would benefit the most from this request (who is the target audience)?

Adults facing homelessness or at risk of losing their homes, who have low to no income and are suffering from a terminal illness or acute medical condition, are eligible for our services through referrals from agencies across the state. These individuals are too ill to recover from their physical conditions on the streets but too well to require hospitalization. The INN Between welcomes everyone, regardless of their ability to pay.

What is this project or program intended to accomplish?

The mission of The INN Between is to end the tragedy of vulnerable people dying on the streets of our community by providing medical respite and end-of-life care for those experiencing homelessness.

How will the Legislature know whether the project or program achieved its intended purpose?

The INN Between is dedicated to ensuring that 100% of clients in a medical crisis are placed in appropriate medical housing, where all their basic needs are met and they gain access to critical medical services not available in shelters or on the streets. We aim to safely house 100% of terminally ill clients through the end of their lives. Additionally, we focus on stabilizing 100% of medical respite clients so they can recuperate from acute medical conditions, access home healthcare and other services, receive case management to connect with mainstream benefits, secure employment and housing, and benefit from life skills coaching to replace destructive habits with positive ones that foster self-reliance and long-term success. The INN Between believes housing is healthcare and assists our medically frail clients in obtaining stable, community-based housing, helping to end their cycle of homelessness.

Section 5: Other Supporting Documents

Intent Language Documents

Provide any intent language directing the use of the funding. Intent language cannot change statue or identify a non-state entity to receive funding. Follow this template: "The Legislature intends that (\$ amount) from the (funding source) provided by this item be used for (include specific details on what the money should be used to accomplish; do not name any non-state entity).



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Previous Funding Documents

Template available on the RFA app on the secure site or from LFA.

Full Time Employees

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