



Requester Information

Legislator Name: Dunnigan, James A.

Created Date: January 24th 2025

Submitted Date: January 28th 2025

Section 1: Requester Details

Description:

The request is for \$1.4 million one-time funding, which will be used for eleven (11) critical updates, infrastructure, and capital improvements to the Alano Club. The appropriation will also help the Alano Club strengthen and restore their self-sustaining model, support individuals in addiction recovery, and provide community resources. This support will strengthen social, economic, and community partnerships. Please see the attached spreadsheet.

Legislative designee contact information:

Name: Shurone Hills

Organization: Alano Club

Position: President

Section 2: Funding Information

How will the appropriation be used?

Category	One-time		Ongoing
Personnel Services	2025:	\$0.00	\$0.00
	2026:	\$0.00	
In-State Travel	2025:	\$0.00	\$0.00
	2026:	\$0.00	
Out-of-State Travel	2025:	\$0.00	\$0.00
	2026:	\$0.00	



Alcohol/Drug Addiction Community Center

Criminal Justice

Category	One-time		Ongoing
Supplies and Equipment	2025:	\$0.00	\$0.00
	2026:	\$0.00	
Technology Purchases	2025:	\$0.00	\$0.00
	2026:	\$0.00	
Infrastructure/Capital Investments	2025:	\$0.00	\$0.00
	2026:	\$1,400,000.00	
Other Charges/Pass Thru	2025:	\$0.00	\$0.00
	2026:	\$0.00	

Expenditure Total

One-time 2025	One-time 2026	Ongoing 2026
\$0.00	\$1,400,000.00	\$0.00

Funding Sources:

General Fund

Amount Requested:

2025 (One-time)	\$0.00
2026 (One-time)	\$1,400,000.00
2026 (Ongoing)	\$0.00

Revenue Total

One-time 2025	One-time 2026	Ongoing 2026
\$0.00	\$1,400,000.00	\$0.00

Is this a multi-year project?

No



Is this project scalable if the Legislature does not fund the full requested amount?

Yes

A short explanation describing how the project might be scaled?

Yes, this request can be scalable, however, a reduction in funding will result in critical updates and repairs that will not be addressed or completed. 50% reduction - will fund 6 of the 11 prioritized items 25% reduction - will fund 2 of the 11 prioritized items

Section 3: Agency Information

Subjects:

Health and Wellbeing

02205

Agency:

180 / Public Safety

Type of entity to receive pass-through funding:

Private Not for Profit

Grant recipient

No

Requested Direct Award Grant Recipient

Section 4: Performance Outcome Measurement

Who would benefit the most from this request (who is the target audience)?

1. Utah citizens, and their families, who are in the recovery community
2. Utah taxpayers
3. Law enforcement and judicial systems



What is this project or program intended to accomplish?

The funding for this program will allow the Alano Club to continue supporting the community by offering addiction recovery resources. This support will strengthen social, economic, and community partnerships. The Alano Club holds 71 meetings and supports over 300 individuals each day.

How will the Legislature know whether the project or program achieved its intended purpose?

The following factors will determine the success of the program: 1. Increase in program participation 2. Increase in program revenue 3. Reduction in turnover 4. Reduction in criminal recidivism 5. Increase in general fund revenue through personal income tax revenue

Section 5: Other Supporting Documents

Intent Language Documents

Previous Funding Documents

Full Time Employees

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