

# **Requester Information**

Legislator Name: Cullimore, Kirk A.

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# **Section 1: Requester Details**

#### **Description:**

The Deer Creek Intake Project is a \$100 million project that will refurbish aging infrastructure and add functional resiliency to the operations at Deer Creek dam ensuring that uninterrupted water deliveries continue to the more than 1.5 million residents in Utah and Salt Lake Counties.

#### Legislative designee contact information:

Name: Jeffrey D. Budge Organization: Provo River Water Users Association Position: General Manager

# **Section 2: Funding Information**

#### How will the appropriation be used?

Category	One-tim	e	Ongoing
Personnel Services	2025: 2026:	\$0.00 \$0.00	\$0.00
In-State Travel	2025: 2026:	\$0.00 \$0.00	\$0.00
Out-of-State Travel	2025: 2026:	\$0.00 \$0.00	\$0.00
Supplies and Equipment	2025: 2026:	\$0.00 \$0.00	\$0.00



Category	One	-time	Ongoing
Technology Purchases	2025: 2026:	\$0.00 \$0.00	\$0.00
Infrastructure/Capital Investments	2025: 2026:	\$0.00 \$4,000,000.00	\$0.00
Other Charges/Pass Thru	2025: 2026:	\$0.00 \$0.00	\$0.00

## **Expenditure Total**

One-time 2025	One-time 2026	Ongoing 2026
\$0.00	\$4,000,000.00	\$0.00

## **Funding Sources:**

### **General Fund**

Amount Requested:	
2025 (One-time)	\$0.00
2026 (One-time)	\$4,000,000.00
2026 (Ongoing)	\$0.00

## **Revenue Total**

One-time 2025	One-time 2026	Ongoing 2026
\$0.00	\$4,000,000.00	\$0.00

# Is this a multi-year project?

Yes



Is this project scalable if the Legislature does not fund the full requested amount? No

A short explanation describing how the project might be scaled?

# **Section 3: Agency Information**

Subjects: 02828 Land and Environment Agency: 560 / Natural Resources Type of entity to receive pass-through funding: Private for Profit Grant recipient Yes Requested Direct Award Grant Recipient Deer Creek Intake Project

# **Section 4: Performance Outcome Measurement**

# Who would benefit the most from this request (who is the target audience)?

The Deer Creek Intake Project ("DCIP") affects the water supply for most of the Utah and Salt Lake valleys. All the water deliveries from Provo River direct flow water rights, and Deer Creek and Jordanelle Reservoir storage rights must pass through the pipes and other infrastructure elements at Deer Creek Dam. Virtually every community in Utah and Salt Lake Counties benefits from the storage and river controls of these two reservoirs. In the Salt Lake valley, M&I and Irrigation deliveries through Central Utah Water Conservancy District contracts, and Metropolitan Water District of Salt Lake and Sandy or Jordan Valley Water Conservancy District reach every community through the Associations shareholders or exchange contracts with canal companies.



## What is this project or program intended to accomplish?

The construction of a secondary intake structure and bypass pipeline to enable the refurbishment of the original intake structure on Deer Creek Dam including the refurbishment of the guard gate control valves on the outlet pipes from the dam. All of the major water storage for municipal and industrial water along the Wasatch Front passes through the outlet works of Deer Creek Dam. Its continuous operation is critical to maintaining the water supply to most cities in Salt Lake County and North Utah County.

# How will the Legislature know whether the project or program achieved its intended purpose?

roject will be the continuous supply of water directly from the Provo River and Deer Creek and Jordanelle reservoirs to Utah and Salt Lake County residents. This project adds resiliency and security to Deer Creek Dam operations to better meet the need for water supply to the Wasatch Front. It will allow for critical maintenance to be performed on piping and other infrastructure in Deer Creek Dam without interrupting water deliveries.

# **Section 5: Other Supporting Documents**

### **Intent Language Documents**

### **Previous Funding Documents**

\$19.0 million (2022 General Session - https://cobi.utah.gov/2022/7/issues/19211)

### **Full Time Employees**

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