

Public Education Appropriations Subcommittee - Co-Chair Recommendations for Ongoing Funding
2025 General Session

February 11, 2025

A. Ongoing Funding Reallocations

Reductions [Listed in Alphabetical Order - Not Priority Order]			
Row #	Priority	Program	Ongoing
RE1		CTE Student Organizations	(\$2,247,500)
RE2		CTE College & Career Awareness	(\$1,960,700)
RE3		CTE Work Based Learning	(\$2,353,100)
RE4		Digital Teaching and Learning	(\$1,500,000)
RE5		Flexible Allocation	(\$1,852,000)
RE6		Grants for Professional Learning	(\$3,935,000)
RE7		Student Health and Counseling Support	(\$1,500,000)
RE8		SpEd Impact Aid for Large School Districts	(\$3,441,700)
RE9		Capital Outlay - Enrollment Growth Program	(\$5,638,800)
RE10		Carson Smith Scholarships	(\$400,000)
RE11		CPR Training Grant Program	(\$270,000)
RE12		Elementary Reading Assessment Software Tools	(\$800,000)
RE13		ProStart (Replaced with Restricted Revenue)	(\$126,200)
RE14		Software Licenses for Early Literacy	(\$2,000,000)
Subtotal:			(\$28,025,000)

Increases [Listed in Alphabetical Order - Not Priority Order]			
Row #	Priority	Program	Ongoing
A1		At-Risk Students WPU Weighting Phase-in	\$11,300,000
AB1		Critical USBE FTE Needs	\$325,000
AB8		Small Schools Economies of Scale - NESS	\$16,400,000
Subtotal:			\$28,025,000
			\$0

B. Ongoing Priorities Requiring Further Legislative Action - Not Funded by Reallocation

Recommendations for New Funding [Listed in Alphabetical Order - Not Priority Order]			
Row #	Priority	Program	Ongoing
A9		Carson Smith Opportunity Scholarship	\$4,000,000
AB9		Catalyst Center Grant Program	\$150,000
		Discretionary WPU Value Increase (0.5%)	\$21,833,350
		Equity Pupil Funding - Required Before Discretionary Increase	\$21,259,500
A8		Utah Fits All Scholarship Enhancement	\$40,000,000
Subtotal:			\$87,242,850

C. Public Education Appropriations Subcommittee: Co-Chairs Recommendations for One-time Funding

2025 General Session

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One-time Reductions [Listed in Alphabetical Order - Not Priority Order]			
Row #	Priority	Program	One-time
RE19		Assessment and Accountability	(\$1,688,100)
RE15		Beverly Taylor Sorenson Elementary Arts Learning Program	(\$266,600)
RE16		Charter School Funding Base	(\$420,100)
RE20		Computer Science for Utah Grant Program	(\$208,300)
RE21		Computer-based Social Skills Development	(\$95,000)
RE4		Digital Teaching and Learning	(\$461,600)
RE22		Early Literacy Outcomes Improvement	(\$4,000,000)
RE35		Educational Improvements Opportunities Outside of the Regular School day Grant Program	(\$70,900)
RE12		Elementary Reading Assessment Software Tools	(\$1,608,600)
RE33		Intergenerational Poverty Interventions	(\$77,900)
RE17		Math and Science Opportunities for Students and Teachers	(\$143,800)
RE23		Math Teacher Training	(\$58,500)
RE32		Paraeducator to Teacher Scholarships	(\$12,000)
RE24		Professional Outreach Programs in the Schools (POPS)	(\$58,300)
RE34		Reading Intervention	(\$85,000)
RE25		School Turnaround and Leadership Development	(\$1,021,700)
RE14		Software Licenses for Early Literacy	(\$3,899,900)
RE18		Special Education Intensive Services	(\$64,400)
RE27		State Charter School Board	(\$307,800)
RE7		Student Health and Counseling Support	(\$108,700)
RE28		Student Support Services Adjustment	(\$960,900)
RE31		Teacher Retention in Indigenous Schools Grant	(\$600)
RE26		Teaching & Learning Adjustments	(\$92,500)
RE29		UPSTART Phase-Out Balances	(\$865,300)
Total Reductions:			(\$16,576,500)

One-time Requests [Listed in Alphabetical Order - Not Priority Order]			
Row #	Priority	Program	One-time
A13		Annual Inflationary Adjustment for iSEE and POPS	\$487,000
AB9		Catalyst Center Grant Program	\$65,000,000
B29		Charter School Funding Amendments HB 219	\$4,000,000
AB3		Charter School Funding Base	\$8,300,000
B23		Education Testing Amendments SB 39 (\$3,669,900 funded with USBE nonlapsing remaining balances in RE19)	
B25		English Learner Amendments HB 42	\$5,000,000
B13		First Credential for All	\$3,000,000
B9		Grow Your Own Educator Pipeline	\$7,327,000
B22		K12 Computer Science for Utah	\$2,000,000
AB6		Research supported social skill development program continuation (contract 25RSEI)	\$600,000
B17		Rural School Athletic Facilities Grants	\$3,000,000
B3		School Safety Needs Assessment Findings	\$50,000,000
B6		Small School District Capital Projects Fund	\$12,500,000
B24		Stipends for Future Educators Grant Program Amendments HB 204	\$12,816,000
B2		Student Information System (SIS)	\$20,000,000
B31		USDB Bridge for long-term plan	\$4,000,000
A15		Student Credential Account (SCA) Statewide Usage	\$3,500,000
Subtotal:			\$201,530,000