



Recommendation of the Appropriations Subcommittee for  
**Transportation and Infrastructure**  
For the 2025 General Session

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**One-time Funding Request Priority List**

Funding Request	Funding Request Impact		
	Gen./IT Funds	Other Funds	Total Funds
1. (CAP) Central Evidence Warehouse	18,716,800		18,716,800
2. (CAP) Camp Williams South Gate Access Point	11,297,000		11,297,000
3. (CAP) Dixie Technical College Trades & Technology Building	65,412,300		65,412,300
4. (CAP) USU Math, AI, Data & Analytics Center	27,393,800		27,393,800
5. (CAP) Fourth Street Clinic Capital Project	18,500,000		18,500,000
6. (CAP) Wayne County Admin/Judicial Building Proposal	12,000,000		12,000,000
7. (CAP) Aquatic Animal Health & Research Center	15,929,600		15,929,600
8. (CAP) Ogden Multi-Agency State Office Building	43,000,000		43,000,000
9. (CAP) Capital Development Contingencies	19,349,300		19,349,300
10. (UDOT) Navajo Mountain Transportation Corridor Planning	1,000,000		1,000,000
11. (CAP) Statewide Space Master Plan	15,538,900		15,538,900
12. (UDOT) Provo Airport	4,500,000		4,500,000
Total:	\$252,637,700	\$0	\$252,637,700

Please visit <https://cobi.utah.gov/2025/4529/issues> for updated funding item descriptions.

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## Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
Aeronautics Compensation Funding Split Adjustment	(7,100)	7,100	
Dixie Technical College Trades & Technology Building O&M	1,001,400		1,001,400
DPS Evidence Warehouse O&M	146,100		146,100
Multi-Agency Airport Hangar O&M	452,700		452,700
Ogden Multi-Agency State Office Building O&M	807,200		807,200
Snow College Washburn Building Addition O&M	49,100		49,100
TIF General Fund Reduction	(6,600,000)		(6,600,000)
UDOT Trash and Carcass Removal Funds	1,813,400		1,813,400
USU Math, AI, Data & Analytics Center O&M	304,700		304,700
Utah Tech University McDonald Building Renovation & Addition O&M	425,900		425,900
Utah Valley University Student Athlete Building O&M	329,600		329,600
Weber State University Allied Health South Remodel O&M	489,500		489,500
Weber State University Student Services Support Center Renovation O&M	244,100		244,100
Total:	(\$543,400)	\$7,100	(\$536,300)

## One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
Aeronautics Compensation Funding Split Adjustment (FY 2025)	(7,300)	7,300	
Camp Williams South Gate Access Point - Internally Funded	1,219,200		1,219,200
Central Evidence Warehouse - Internally Funded	1,219,200		1,219,200
Coral Pink Sand Dunes Road Project	2,000,000		2,000,000
Financial Education	100,000		100,000
I-15 Salem/Benjamin EIS	3,000,000		3,000,000
Prison Project Savings	(14,000,000)		(14,000,000)
Video Conferencing Software	6,461,600		6,461,600
Total:	(\$7,300)	\$7,300	\$0

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## Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Additional Lane Miles Maintenance		95,000	95,000
Aeronautics Operations		215,000	215,000
Automation of ID Verification		120,000	120,000
B&C Roads Revenue Growth		53,031,600	53,031,600
Construction Inspection Training		250,000	250,000
Consultant Services Staff		480,000	480,000
Debt Service Adjustments		(122,187,000)	(122,187,000)
Inflation for Materials, Contracts & Facilities		2,938,600	2,938,600
Investment Accounting System Upgrade		145,000	145,000
Lighting Technicians & Equipment		2,020,000	2,020,000
Litter Pick-up		1,000,000	1,000,000
Rotational Engineers		1,250,000	1,250,000
Staff Salary Adjustments		150,000	150,000
Technology Software		1,040,000	1,040,000
Transfer to Marda Dillree Corridor Preservation Fund		20,000,000	20,000,000
Transportation Funds Balances & Revenue Growth		(410,793,000)	(410,793,000)
UDOT Expendable Receipts Increase		4,000,000	4,000,000
UDOT Federal Funds Increase		60,003,700	60,003,700
UDOT Revenue Transfers Increase		1,500,000	1,500,000
Unclaimed Property Staffing & Support		892,000	892,000
Total:	\$0	(\$383,849,100)	(\$383,849,100)

## One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
6200 South Sidewalk and Wall Project		3,200,000	3,200,000
Aeronautics Operations (FY 2025)		425,000	425,000
Aircraft Charging Stations (eCTOL)		2,000,000	2,000,000
Automation of ID Verification (FY 2025)		300,000	300,000
B&C Roads Revenue Growth (FY 2025)		53,031,600	53,031,600
Bluffdale Bonding Cash Swap		12,000,000	12,000,000
Construction Inspection Training		1,000,000	1,000,000
Dixie Technical College Trades & Technology Building: Non-Dedicated Request	1,387,700		1,387,700

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## One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Gas Tax Transfer Adjustment (FY 2025)		(84,692,700)	(84,692,700)
Investment Accounting System Upgrade (FY 2025)		55,000	55,000
Lighting Technicians & Equipment		665,000	665,000
Litter Pick-up (FY 2025)		1,000,000	1,000,000
Maintenance Equipment (FY 2025)		3,629,000	3,629,000
Multi-Agency Airport Hangar		9,008,900	9,008,900
SLCC South City Campus Seismic Upgrade		9,426,800	9,426,800
Snow College Washburn Building Entrance Addition		5,931,100	5,931,100
Surplus Property Sales Acceleration		3,000,000	3,000,000
SUU Business Building West Construction Inflation		1,168,000	1,168,000
SUU South Edge of Campus Landbank		6,635,000	6,635,000
Transportation Funds Balances & Revenue Growth		700,000,000	700,000,000
Transportation Funds Balances & Revenue Growth (FY 2025)		937,100,200	937,100,200
UDOT Expendable Receipts Increase (FY 2025)		4,000,000	4,000,000
UDOT Federal Funds Increase (FY 2025)		79,508,100	79,508,100
UDOT Revenue Transfers Increase (FY 2025)		1,500,000	1,500,000
Unclaimed Property Staffing & Support (FY 2025)		110,400	110,400
USU Math, AI, Data & Analytics Center: Non Dedicated Request	19,191,900		19,191,900
UTU McDonald Building Renovation & Addition		27,367,000	27,367,000
UVU Health Professions Building Design		8,711,000	8,711,000
UVU Student Athlete Building		14,500,000	14,500,000
WSU Allied Health South Building Remodel		4,679,000	4,679,000
WSU Student Services Support Center Renovation		8,204,500	8,204,500
<b>Total:</b>	<b>\$20,579,600</b>	<b>\$1,813,462,900</b>	<b>\$1,834,042,500</b>

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## Intent Language

### **Government Operations - DFCM - DFCM**

1. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that \$2,700,000 of the appropriations provided for the DFCM Administration line item in Item 66 and Item 117, Chapter 6, Laws of Utah 2024, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to: information technology projects, customer service, optimization efficiency projects, time-limited FTEs, and Governor's Mansion maintenance, \$2,500,000; and Energy Program operations, \$200,000.*
2. *The Legislature intends that within existing budgets, the DFCM Administration may add up to five vehicles and up to two FTEs for Project Management staff to provide services to customers in FY 2025.*
3. *The Legislature intends that within existing budgets, the DFCM Administration may add up to five vehicles and up to two FTEs for Project Management staff to provide services to customers in FY 2026.*

### **Government Operations - DFCM - ISF - Facilities Management**

4. *The Legislature intends that the DFCM Internal Service Fund may add up to 15 FTEs, and up to 10 vehicles, and multiple capital assets, beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs, vehicles, and capital assets will be reviewed and may be approved by the Legislature in the next legislative session.*

### **State Treasurer - Advocacy Office**

5. *In accordance with UCA 63J-1-903, the Legislature intends that the Office of the State Treasurer report on the following Advocacy Office line item performance measures for FY 2026: 1. Annual System Accountability Report Timeliness (Days after January 15 that report is complete) (Target = 0); 2. Beneficiary Representation (Target = 85%); 3. Legislator Outreach Completion (Target = 85%); and 4. Timeliness of Trust Protection Reports (Target = 90%).*

### **Capital Budget - Higher Education Capital Projects Fund**

6. *The Legislature intends that before commencing construction of a capital development project funded for an institution of higher education during the 2025 General Session, the Division of Facilities Construction and Management (DFCM) and the institution shall report to the Transportation & Infrastructure Appropriations Subcommittee and the Higher Education Appropriations Subcommittee on the status and cost of the project, and that DFCM and the institution shall seek feedback from the committees before committing funds for demolition or construction.*

### **Capital Budget - Olympic and Paralympic Venues Grant Fund**

7. *The Legislature intends that appropriations for Olympic Park Improvement may be used for improvements at the Utah Olympic Park, Utah Olympic Oval, or Soldier Hollow Nordic Center.*
8. *The Legislature intends that the Division of Facilities Construction and Management pass through \$7.3 million from the Olympic and Paralympic Venues Grant Fund in FY 2025 for Olympic venue renovation projects as follows: \$3.8 million to Weber County for the Weber County Sports Complex, \$3.0 million to Provo City for the Provo City Peaks Ice Arena, and \$500,000 to West Valley City for the Maverik Center.*

### **Debt Service**

9. *The Legislature intends that in the event that sequestration or other federal action reduces the anticipated Build America Bond subsidy payments that are deposited into the Debt Service line item as federal funds, the Division of Finance, acting on behalf of the State Bonding Commission, shall reduce the appropriated transfer from Nonlapsing Balances Debt Service to the General Fund, one-time proportionally to the reduction in subsidy payment received, thus holding the Debt Service line item harmless.*

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## Intent Language

### **Transportation - Aeronautics**

10. *The Legislature intends that the Aeronautics Fund be available by application to all airports across the state for electric aircraft charging stations beginning in FY 2026.*

### **Transportation - Highway System Construction**

11. *Notwithstanding the intent language in "Transportation and Infrastructure Base Budget" (House Bill 6, 2025 General Session), Item 13, the Legislature intends that up to \$41,000,000 of appropriations for the Highway System Construction line item in Item 24, Chapter 6, Laws of Utah 2023, shall not lapse at the close of FY 2025.*
12. *Notwithstanding the intent language in "Transportation and Infrastructure Base Budget" (House Bill 6, 2025 General Session), Item 13, the Legislature intends that the Department of Transportation use \$40,000,000 appropriated by Senate Bill 6, Item 24, to apply for and match a federal rail grant, including project design activities if necessary to obtain a grant, and that the Department report to the Executive Appropriations Committee prior to expending state funds to match a federal rail grant.*
13. *Notwithstanding the intent language in "Transportation and Infrastructure Base Budget" (House Bill 6, 2025 General Session), Item 13, the Legislature intends that up to \$88,500,000 of appropriations for the Highway System Construction line item in Item 251, Chapter 486, Laws of Utah 2023, shall not lapse at the close of FY 2025.*
14. *Notwithstanding the intent language in "Transportation and Infrastructure Base Budget" (House Bill 6, 2025 General Session), Item 13, the Legislature intends that if the Department of Transportation determines that land owned by the department near the Calvin L. Rampton Complex is surplus to the department's needs, proceeds from the sale of the surplus property may be used to help mitigate the traffic impact associated with the Taylorsville State Office Building.*

### **Transportation - Share the Road**

15. *The Legislature intends that the ongoing appropriation from the Share the Road Bicycle Support Restricted Account to the Share the Road Line Item be reversed in FY 2025 due to account closure.*

### **Transportation - TIF Capacity Program**

16. *Notwithstanding the intent language included in Item 167, Chapter 300, Laws of Utah 2022, the Legislature intends that the Department of Transportation (UDOT) pass through the remaining \$2,850,000 to Lehi City in FY 2025 to study and construct a local transportation project that enhances east/west mobility near Camp Williams.*

### **Transportation - County of the First Class Highway Projects Fund**

17. *The Legislature intends that Utah Department of Transportation pass through \$3,200,000 from the County of the First Class Highways Projects Fund to Kearns City for the 6200 South Sidewalk and Wall Project in FY 2026.*

### **Transportation - Amusement Ride Safety**

18. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Transportation report the final status of performance measures established in FY 2025 appropriations for the Amusement Ride Safety line item to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before August 15, 2025. For FY 2025, the Department of Transportation shall report on the following measures: 1. Number of rides registered; 2. Percent of ride registrations completed within 3 days of receipt; and 3. Number of inspectors registered.*

### **Transportation - Transit Transportation Investment Fund**

19. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Transit Transportation Investment line item in Item 87, Chapter 6, Laws of Utah 2024, shall not lapse at the close of FY 2025. Expenditures of these funds are limited to the Transit Transportation Investment program.*





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*Intent language appearing twice would show up in more than one fiscal year.*

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## Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg
Government Operations - DFCM - ISF - Facilities Management				
Department of Public Safety				
1.				
DPS Crime Lab	42,000.00	48,325.00	6,325.00	\$6,325
2.				
DPS Farmington Public Safety	100,425.00	142,652.00	42,227.00	\$42,227
Human Services				
3.				
DHHS Ogden - Academy Square	374,834.00	419,285.00	44,451.00	\$44,451
Work Force Services				
4.				
DWS Administration	685,930.00	719,317.00	33,387.00	\$33,387
5.				
DWS Metro Employment Center	252,776.00	347,721.00	94,945.00	\$94,945
6.				
DWS Brigham City	62,804.00	65,904.00	3,100.00	\$3,100
7.				
DWS Clearfield/Davis County	180,633.00	199,529.00	18,896.00	\$18,896
8.				
DWS South County Employment Center	176,196.00	222,121.00	45,925.00	\$45,925
9.				
Garage-Apprentice Electrician (per Hour)	0.00	35.00	35.00	\$35
10.				
Manti Courthouse	0.00	179,040.00	179,040.00	\$179,040
11.				
Garage-Lead Journey Maintenance (per Hour)	74.85	104.00	29.15	\$117
12.				
Manti Bishop's Storehouse	0.00	5,149.02	5,149.02	\$5,149
13.				
Garage-Groundskeeper III (per Hour)	58.50	75.00	16.50	\$108
14.				
Taylorsville State Office Building	3,230,074.88	3,685,143.88	455,069.00	\$455,069
15.				
Garage-Groundskeeper I (per Hour)	47.09	59.00	11.91	\$71
16.				
DEQ Building	104,788.63	139,935.63	35,147.00	\$35,147
17.				
Garage-Facilities Manager / Coord II (per Hour)	80.08	110.00	29.92	\$299
18.				
Clearfield Warehouse C6 - Archives	157,693.20	180,411.40	22,718.20	\$22,718
19.				
Spanish Fork Veterinary Lab	65,716.03	83,644.03	17,928.00	\$17,928
20.				
Chase Home	17,428.00	103,349.00	85,921.00	\$85,921
21.				
Utah State Office of Education	410,669.00	455,309.00	44,640.00	\$44,640
22.				
Garage-Journey Plumber (per Hour)	71.77	99.00	27.23	\$27
23.				
Garage-Grounds Supervisor (per Hour)	59.56	79.00	19.44	\$117
24.				
Vernal Drivers License	36,055.00	45,627.00	9,572.00	\$9,572
25.				
Calvin Rampton Complex	1,602,863.00	1,867,074.00	264,211.00	\$264,211
26.				
Garage-Journey Electrician (per Hour)	79.28	111.00	31.72	\$206
27.				
Vernal DNR Regional	80,394.00	104,660.00	24,266.00	\$24,266
28.				
Garage-Electronics Resource Group (per Hour)	63.64	87.00	23.36	\$140
29.				
N UT Fire Dispatch Center	30,438.66	63,282.66	32,844.00	\$32,844

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## Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Government Operations - DFCM - ISF - Facilities Management					
30.	Garage-Groundskeeper II (per Hour)	52.14	70.00	17.86	\$167
31.	Garage-Journey HVAC (per Hour)	77.86	109.00	31.14	\$109
32.	Garage-Journey Maintenance (per Hour)	64.21	91.00	26.79	\$1,334
33.	Vernal Juvenile Courts	40,256.00	59,950.00	19,694.00	\$19,694
34.	Garage-Maintenance Supervisor (per Hour)	72.39	103.00	30.61	\$203
35.	Ogden Juvenile Courts	444,038.00	502,940.00	58,902.00	\$58,902
36.	Garage-Mechanic (per Hour)	51.67	70.00	18.33	\$37
37.	Department of Government Operations Surplus Property	59,747.00	88,350.00	28,603.00	\$28,603
38.	Capitol Hill Complex	2,893,434.07	4,302,052.07	1,408,618.00	\$1,408,618
39.	Garage-Journey Boiler Operator (per Hour)	77.37	108.00	30.63	\$61
40.	Cedar City Courts	155,520.00	217,777.00	62,257.00	\$62,257
41.	Garage-Support Specialist (per Hour)	60.64	84.00	23.36	\$210
42.	Garage-Administrative Staff (per Hour)	58.83	85.00	26.17	\$484
43.	Brigham City Courts	269,400.00	464,409.00	195,009.00	\$195,009
44.	Heber M. Wells Building	1,152,179.00	1,391,559.00	239,380.00	\$239,380
45.	Garage-Temp Groundskeeper (per Hour)	29.24	40.00	10.76	\$225
46.	Garage-Apprentice Maintenance (per Hour)	61.82	84.00	22.18	\$266
47.	Taylorsville Center for the Deaf	166,141.60	310,681.60	144,540.00	\$144,540
48.	Unified Lab	883,894.00	977,445.00	93,551.00	\$93,551
49.	Richfield Courts	161,535.68	183,176.68	21,641.00	\$21,641
50.	Provo Juvenile Work Crew	74,164.77	96,932.77	22,768.00	\$22,768
51.	Richfield Regional Center	75,499.00	127,720.00	52,221.00	\$52,221
52.	Ogden Courts	562,740.00	644,688.00	81,948.00	\$81,948
53.	Navajo Trust Fund Administration	157,640.00	194,041.00	36,401.00	\$36,401
54.	Office of Rehabilitation Services	204,156.00	237,416.00	33,260.00	\$33,260
55.	Division of Services for the Blind and Visually Impaired Training Housing	49,736.00	58,225.00	8,489.00	\$8,489
56.	Farmington 2nd District Courts	537,465.00	631,796.00	94,331.00	\$94,331
57.	Driver License West Valley	98,880.00	107,076.00	8,196.00	\$8,196
58.	Adult Probation and Parole Freemont Office Building	223,375.00	269,358.00	45,983.00	\$45,983
59.	Salt Lake Courts Complex	2,118,160.00	2,478,876.00	360,716.00	\$360,716
60.	Natural Resources Complex	745,072.00	805,458.00	60,386.00	\$60,386



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**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Government Operations - DFCM - ISF - Facilities Management					
61.	Governor's Mansion	227,156.00	315,712.00	88,556.00	\$88,556
62.	Highland Dr Regional Center	331,766.40	706,126.40	374,360.00	\$374,360
63.	DNR Price	124,323.00	132,625.00	8,302.00	\$8,302
64.	Richfield Dept. of Technology Services Center	39,000.00	52,887.00	13,887.00	\$13,887
65.	St. George Courts	600,353.00	743,938.00	143,585.00	\$143,585
66.	Orem Region Three Department of Transportation	178,192.00	213,420.00	35,228.00	\$35,228
67.	Ogden Regional Center	786,511.27	979,265.27	192,754.00	\$192,754
	<b>Subtotal, ISF - Facilities Management</b>				<b>\$5,403,543</b>
Transportation - DOT Non-Budgetary - XYD DOT MISCELLANEOUS REVENUE					
68.	Event Coordination, Inspection and Monitoring (Regular Hours) (per Hour)	60.00	110.00	50.00	-\$58,350
69.	Event Coordination, Inspection and Monitoring (Non-regular Hours) (per Hour)	80.00	150.00	70.00	-\$15,250
70.	Special Event Application Review (Single Region) (per Event)	250.00	450.00	200.00	-\$66,350
71.	Special Event Application Review (Multi-region) (per Event)	500.00	900.00	400.00	-\$41,000
72.	Expedited Review Fee (per Event)	600.00	1,100.00	500.00	-\$35,100
	<b>Subtotal, XYD DOT MISCELLANEOUS REVENUE</b>				<b>-\$216,050</b>
Transportation - Support Services - Administrative Services					
Access Management Application					
73.	Type 1	75.00	150.00	75.00	\$4,125
74.	Type 2	475.00	860.00	385.00	\$36,505
75.	Type 3	1,000.00	1,800.00	800.00	\$13,400
76.	Type 4	2,300.00	4,150.00	1,850.00	\$14,300
77.	Access Violation Fine (per Day)	100.00	180.00	80.00	\$80
Encroachment Permits					
78.	Landscaping	30.00	60.00	30.00	\$690
79.	Manhole Access	30.00	60.00	30.00	\$450
80.	Inspection (per Hour)	60.00	110.00	50.00	\$102,240
81.	Overtime Inspection (per Hour)	80.00	150.00	70.00	\$2,920
Utility Permits					
82.	Low Impact	30.00	60.00	30.00	\$9,090
83.	Medium Impact	135.00	250.00	115.00	\$276,865
84.	High Impact	300.00	550.00	250.00	\$463,900



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**Consolidated Fee Changes**

	<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Est Rev Chg</b>
Transportation - Support Services - Administrative Services				
85. Excess Impact	500.00	900.00	400.00	\$2,429,500
Subtotal, Administrative Services				<hr/> \$3,354,065
Subtotal, Transportation and Infrastructure				<hr/> \$8,541,558

## Rates and Fees

### **Government Operations - DFCM - DFCM - DFCM Administration**

Program Management

Non-state Funded Project Fees

1.	Projects < \$99,999 (per Project) Maximum fee of \$4,000	4.0%
2.	Projects >= \$100K and < \$499,999 (per Project)  Maximum fee of \$11,200	\$4,000 + 1.8% over \$100,000
3.	Projects >= \$500K and < \$2,499,999 (per Project)  maximum fee of \$29,200	\$11,200 + 0.9% over \$500,000
4.	Projects >= \$2.5M and < \$9,999,999 (per Project)  Maximum fee of \$74,200	\$29,200 + 0.6% over \$2,500,000
5.	Projects >= \$10M and < \$49,999,999 (per Project)  Maximum fees of \$146,200	\$74,200 + 0.18% over \$10,000,000
6.	Projects >= \$50M (per Project)  Maximum fees of \$206,200 at \$100M	\$146,200 + 0.12% over \$50,000,000

### **Government Operations - DFCM - ISF - Facilities Management**

Department of Public Safety

7.	DPS Crime Lab	48,325.00
8.	DPS Drivers License	185,577.00
9.	DPS Farmington Public Safety	142,652.00

Human Services

10.	Vernal DHHS	74,117.00
11.	DHHS Ogden - Academy Square	419,285.00
12.	DHS Clearfield East	127,306.00

Work Force Services

13.	DWS/DHS - 1385 South State	408,430.70
14.	DWS Administration	719,317.00
15.	DWS Call Center	200,317.00
16.	DWS Cedar City	143,461.00
17.	DWS Vernal	73,702.00
18.	DWS St. George	86,452.00
19.	DWS Provo	195,970.00
20.	DWS Ogden	203,748.00
21.	CCE - Heritage & Arts	135,640.00

## Rates and Fees

### **Government Operations - DFCM - ISF - Facilities Management**

22.	DWS Metro Employment Center	347,721.00
23.	DWS Brigham City	65,904.00
24.	DWS Richfield	58,072.00
25.	DWS Clearfield/Davis County	199,529.00
26.	DWS South County Employment Center	222,121.00
27.	DWS Logan	255,088.00
28.	Cultural & Community Engagement MSS	39,964.25
29.	Box Elder Brigham City Public Safety	71,705.00
30.	Garage-Apprentice Electrician (per Hour)	35.00
31.	Manti Courthouse	179,040.00
32.	Garage-Lead Journey Maintenance (per Hour)	104.00
33.	Manti Bishop's Storehouse	5,149.02
34.	Garage-Groundskeeper III (per Hour)	75.00
35.	Taylorsville State Office Building	3,685,143.88
36.	SLC VA Nursing Home	40,667.90
37.	Garage-Groundskeeper I (per Hour)	59.00
38.	Provo Courts/Terrace	1,320,997.88
39.	DEQ Building	139,935.63
40.	Unified Lab #2	865,836.54
41.	DNR Cedar City	77,790.16
42.	Ogden VA Nursing Home	52,945.37
43.	Garage-Facilities Manager / Coord II (per Hour)	110.00
44.	Clearfield Warehouse C6 - Archives	180,411.40
45.	Spanish Fork Veterinary Lab	83,644.03
46.	Utah Arts Collection	43,900.00
47.	West Jordan Courts	557,835.00
48.	Payson VA Nursing Home	189,105.70
49.	Chase Home	103,349.00
50.	Utah State Office of Education	455,309.00
51.	Garage-Journey Plumber (per Hour)	99.00
52.	Clearfield Warehouse C7 - DNR/DPS	102,837.00
53.	Garage-Grounds Supervisor (per Hour)	79.00
54.	Vernal Drivers License	45,627.00
55.	Calvin Rampton Complex	1,867,074.00
56.	Garage-Journey Electrician (per Hour)	111.00
57.	Vernal DNR Regional	104,660.00
58.	Utah State Developmental Center	3,098,357.00

Recommendation of the Appropriations Subcommittee for  
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Rates and Fees

**Government Operations - DFCM - ISF - Facilities Management**

59.	Garage-Electronics Resource Group (per Hour)	87.00
60.	Cannon Health	860,515.00
61.	Lone Peak Forestry & Fire	45,820.65
62.	N UT Fire Dispatch Center	63,282.66
63.	Garage-Groundskeeper II (per Hour)	70.00
64.	Garage-Journey HVAC (per Hour)	109.00
65.	Garage-Journey Maintenance (per Hour)	91.00
66.	Vernal Juvenile Courts	59,950.00
67.	Utah State Tax Commission	970,200.00
68.	Veteran's Memorial Cemetery	69,504.00
69.	Ivins VA Nursing Home	134,064.39
70.	Alcoholic Beverage Services Stores	2,597,694.00
71.	Brigham City Regional Center	573,808.00
72.	Vernal 8th District Court	293,649.00
73.	Alcoholic Beverage Services Administration	954,951.92
74.	Garage-Maintenance Supervisor (per Hour)	103.00
75.	Wasatch Courts	11,518.56
76.	Price Public Safety	90,897.00
77.	Ogden Juvenile Courts	502,940.00
78.	Garage-Mechanic (per Hour)	70.00
79.	Juab County Court	76,798.00
80.	Archives Building	166,335.00
81.	Department of Government Operations Surplus Property	88,350.00
82.	Capitol Hill Complex	4,302,052.07
83.	Garage-Journey Boiler Operator (per Hour)	108.00
84.	Cedar City Courts	217,777.00
85.	Dixie Drivers License	72,928.00
86.	Fairpark Driver's License Division	61,571.00
87.	Garage-Support Specialist (per Hour)	84.00
88.	Garage-Administrative Staff (per Hour)	85.00
89.	Rio Grande Depot	244,431.35
90.	Brigham City Courts	464,409.00
91.	Heber M. Wells Building	1,391,559.00
92.	Garage-Journey Carpenter (per Hour)	62.96
93.	Garage-Temp Groundskeeper (per Hour)	40.00
94.	Garage-Apprentice Maintenance (per Hour)	84.00
95.	Ogden Radio Shop	16,434.00



## Rates and Fees

### **Government Operations - DFCM - ISF - Facilities Management**

96.	Tooele Courts	354,051.00
97.	Vernal Division of Services for People with Disabilities	31,330.00
98.	Taylorsville Center for the Deaf	310,681.60
99.	Unified Lab	977,445.00
100.	State Library	221,121.80
101.	State Library Visually Impaired	137,538.65
102.	State Library State Mail	162,341.55
103.	St. George Tax Commission	64,224.00
104.	Salt Lake Regional Center - 1950 West	250,492.00
105.	Salt Lake Government Building #1	972,934.00
106.	Richfield Courts	183,176.68
107.	Public Safety Depot Ogden	34,822.00
108.	Provo Regional Center	839,011.10
109.	Provo Juvenile Work Crew	96,932.77
110.	Richfield Regional Center	127,720.00
111.	Ogden Courts	644,688.00
112.	Ogden Juvenile Probation	211,134.00
113.	Navajo Trust Fund Administration	194,041.00
114.	Office of Rehabilitation Services	237,416.00
115.	Layton Courts	165,896.00
116.	Moab Regional Center	142,533.00
117.	Logan 1st District Court	491,267.00
118.	Glendinning Fine Arts Center	43,691.00
119.	Division of Services for the Blind and Visually Impaired Training Housing	58,225.00
120.	Farmington 2nd District Courts	631,796.00
121.	Driver License West Valley	107,076.00
122.	Cedar City Regional Center	132,008.00
123.	Adult Probation and Parole Freemont Office Building	269,358.00
124.	Salt Lake Courts Complex	2,478,876.00
125.	Natural Resources Complex	805,458.00
126.	Governor's Mansion	315,712.00
127.	Highland Dr Regional Center	706,126.40
128.	DNR Price	132,625.00
129.	Richfield Dept. of Technology Services Center	52,887.00
130.	St. George Courts	743,938.00
131.	Orem Region Three Department of Transportation	213,420.00
132.	Ogden Regional Center	979,265.27

Recommendation of the Appropriations Subcommittee for  
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## Rates and Fees

### **Government Operations - DFCM - ISF - Facilities Management**

133.	Murray Highway Patrol	276,738.00
134.	Ogden Public Safety	111,964.00
135.	Orem Public Safety	130,640.00
136.	DCFS - Orem	145,792.00
137.	Natural Resources Richfield (Forestry)	136,508.14
138.	St. George DPS	87,572.00

### **State Treasurer - Treasury and Investment**

139.	Government Records Access and Management Act (GRAMA) Fees for the Entire Treasurer's Office	Actual Cost
	Staff Time to Search, Compile, and Otherwise Prepare Record and Mailing	

### **Transportation - Aeronautics - Administration**

140.	Convenience Fee (for Credit or Debit Card Payment)	3%
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### **Transportation - Aeronautics - Airplane Operations**

	Aircraft Rental	
141.	Cessna (per Hour)	195.00
142.	King Air C90B (per Hour)	935.00
143.	King Air B200 (per Hour)	1,200.00
144.	King Air 260 (per Hour)	1,200.00

### **Transportation - DOT Non-Budgetary - XYD DOT MISCELLANEOUS REVENUE**

145.	GRAMA Requests (per Hour)	40.00
146.	Non-sufficient Check Collection	20.00
147.	Non-sufficient Check Service Charge	20.00
148.	Conference Registration	Up to \$2,000.00
149.	Conference Exhibitor Booth	Up to \$6,000.00
	Utah Small Wireless Facilities Deployment (5G)	
150.	New Collocation Fee	100.00
151.	Annual Collocation Fee	50.00
152.	New Facility Installation Fee	250.00
153.	Facility Annual Renewal Fee	250.00
154.	Training and Certification	Up to \$1,000.00
155.	Event Coordination, Inspection and Monitoring (Regular Hours) (per Hour)	110.00
156.	Event Coordination, Inspection and Monitoring (Non-regular Hours) (per Hour)	150.00
157.	Special Event Application Review (Single Region) (per Event)	450.00
158.	Special Event Application Review (Multi-region) (per Event)	900.00
159.	Expedited Review Fee (per Event)	1,100.00

Recommendation of the Appropriations Subcommittee for  
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## Rates and Fees

### **Transportation - DOT Non-Budgetary - XYD DOT MISCELLANEOUS REVENUE**

Outdoor Advertising

160.	New Permit	950.00
161.	Permit Renewal and Administrative Services Fee	90.00
162.	Permit Renewal Late Fee (per Sign)	300.00
163.	Sign Alteration Permit (per Sign)	950.00
164.	Transfer of Ownership Permit	250.00
165.	Retroactive Permit Fee Penalty (per Sign)	250.00
166.	Impound and Storage Fees	25.00

### **Transportation - Engineering Services - Planning and Investment**

Electric Vehicle Charging Fees

167.	Electric Vehicle Fast DC Charging Session	1.00
168.	Electric Vehicle Fast DC Charging Energy (per kWh)	.40
169.	Electric Vehicle Fast DC Idling (per Minute)	\$0.40 after 10 minute grace
170.	Electric Vehicle Level 2 Charging Session	1.00
171.	Electric Vehicle Level 2 Charging Energy (per kWh)	.08
172.	Electric Vehicle Level 2 Idling (per Minute)	\$0.40 after 15 minute grace

### **Transportation - Engineering Services - Materials Lab**

173.	Out of State Material Lab Billings (per Hour)	Up to \$100.00
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### **Transportation - Operations/Maintenance Management - Region 4**

Lake Powell Ferry Rates

174.	Foot Passengers	10.00
175.	Motorcycles	15.00
176.	Vehicles Under 20'	25.00
177.	Vehicles Over 20' (per Additional Foot)	1.50

### **Transportation - Operations/Maintenance Management - Traffic Safety/Tramway**

Tramway Registration

Two-car or Multicar Aerial Passenger Tramway

178.	Aerial Tramway - 101 Horse Power or Over	2,030.00
179.	Aerial Tramway - 100 Horse Power or Under	1,010.00
180.	Tramway Surcharge for Winter and Summer Use	15%

The 15% surcharge reflects changes to the setup and operation of the lifts for winter and summer operation of the ropeways.

Chair Lift

Fixed Grip

181.	2 Passenger	630.00
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Recommendation of the Appropriations Subcommittee for  
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Rates and Fees

**Transportation - Operations/Maintenance Management - Traffic Safety/Tramway**

182.	3 Passenger	750.00
183.	4 Passenger	875.00
184.	Conveyor, Rope Tow	260.00
185.	Funicular - Single or Double Reversible	2,030.00
186.	Rope Tow, J-bar, T-bar, or Platter Pull	260.00
	Detachable Grip Chair or Gondola	
187.	3 Passenger	1,510.00
188.	4 Passenger	1,625.00
189.	6 Passenger	1,750.00
190.	8 Passenger	1,880.00
191.	Gondola - Cabin Capacity from 5 to 8	1,010.00
192.	Gondola - Cabin Capacity greater than 8	2,030.00

**Transportation - Support Services - Administrative Services**

193.	Express Lane - Administrative Fee	2.50
	Access Management Application	
194.	Type 1	150.00
195.	Type 2	860.00
196.	Type 3	1,800.00
197.	Type 4	4,150.00
198.	Access Violation Fine (per Day)	180.00
	Encroachment Permits	
199.	Landscaping	60.00
200.	Manhole Access	60.00
201.	Inspection (per Hour)	110.00
202.	Overtime Inspection (per Hour)	150.00
	Utility Permits	
203.	Low Impact	60.00
204.	Medium Impact	250.00
205.	High Impact	550.00
206.	Excess Impact	900.00

**Transportation - Amusement Ride Safety**

207.	Citations - Operation of an Amusement Ride without a Current Permit 1st Offense (per Violation, per Ride, per Day)	500.00
208.	Citations - Operation of an Amusement Ride without a Current Permit 2nd Offense (per Violation, per Ride, per Day)	1,000.00
209.	Citations - Failure to Notify Director of Intent to Operate within the State 1st Offense	500.00
210.	Citations - Failure to Notify Director of Intent to Operate within the State 2nd Offense	1,000.00

## Rates and Fees

### **Transportation - Amusement Ride Safety**

211.	Citations - Operation of an Amusement Ride without Proper Liability Insurance 1st Offense (per Violation, per Ride, per Day)	500.00
212.	Citations - Operation of an Amusement Ride without Proper Liability Insurance 2nd Offense (per Violation, per Ride, per Day)	1,000.00
213.	Citations - Operation of an Amusement Ride without Current Safety Inspection Report 1st Offense (per Violation, per Ride, per Day)	500.00
214.	Citations - Operation of an Amusement Ride without Current Safety Inspection Report 2nd Offense (per Violation, per Ride, per Day)	1,000.00
215.	Citations - Operation of an Amusement Ride in Violation of a Cease and Desist Order 1st Offense (per Violation, per Ride, per Day)	1,000.00
216.	Citations - Operation of an Amusement Ride in Violation of a Cease and Desist Order 2nd Offense (per Violation, per Ride, per Day)	2,500.00
217.	Citations - Failure to Report a Reportable Injury to the Director within Eight Hours after the Owner-operator Learns of the Reportable Serious Injury 1st Offense (per Violation, per Ride, per Day)	1,000.00
218.	Citations - Failure to Report a Reportable Injury to the Director within Eight Hours after the Owner-operator Learns of the Reportable Serious Injury 2nd Offense (per Violation, per Ride, per Day)	1,500.00
219.	Citations - Operation of an Amusement Ride by an Unqualified Person 1st Offense (per Violation, per Ride, per Day)	500.00
220.	Citations - Operation of an Amusement Ride by an Unqualified Person 2nd Offense (per Violation, per Ride, per Day)	1,000.00
221.	Citations - Failure to Maintain Proper Records for an Amusement Ride 1st Offense	500.00
222.	Citations - Failure to Maintain Proper Records for an Amusement Ride 2nd Offense	1,000.00
223.	Citations - Failure to Report a Serious Physical Injury to Fair, Show, Landlord, or Owner of the Property 1st Offense (per Violation, per Ride, per Day)	500.00
224.	Citations - Failure to Report a Serious Physical Injury to Fair, Show, Landlord, or Owner of the Property 2nd Offense (per Violation, per Ride, per Day)	750.00
225.	Citations - Failure to Update Locations of Operation with Director Prior to Operation 1st Offense (per Violation, per Ride, per Day)	250.00
226.	Citations - Failure to Update Locations of Operation with Director Prior to Operation 2nd Offense (per Violation, per Ride, per Day)	500.00
227.	Citations - Falsifying an Application to the Director 1st Offense	1,000.00
228.	Citations - Falsifying an Application to the Director 2nd Offense	1,500.00
229.	Citations - Denying Access to the Director 1st Offense	1,000.00
230.	Citations - Denying Access to the Director 2nd Offense	1,500.00
231.	Citations - Other Violations to the Statute or Rules not Listed 2nd Offense	250.00
	Annual Amusement Ride Permit	
232.	Kiddie Ride	100.00

## Rates and Fees

### **Transportation - Amusement Ride Safety**

233.	Non-kiddie Ride	100.00
	Multi-ride Annual Amusement Ride Permit (for all amusement rides located at an amusement park that employs more than 1,000 individuals in a calendar year)	
	Permit Fee per Ride	
234.	Kiddie Ride	100.00
235.	Non-kiddie Ride	100.00
	Annual Inspector Registration	
236.	Application Fee	50.00
237.	Renewal Fee (Every Two Years)	40.00

Recommendation of the Appropriations Subcommittee for  
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## State Treasurer

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
General Fund		\$1,486,400	\$1,333,100		\$100,000	\$1,433,100
Land Trusts Protection and Advocacy Account		\$708,700	\$687,400			\$687,400
Dedicated Credits Revenue	\$55,000	\$1,758,300	\$1,490,000	\$295,000		\$1,785,000
Trust and Agency Funds	\$110,400	\$5,003,200	\$4,890,400	\$892,000		\$5,782,400
Unclaimed Property Trust	\$300,000	\$2,689,700	\$2,382,000	\$120,000		\$2,502,000
Beginning Nonlapsing		\$98,696,100	\$99,628,700			\$99,628,700
Closing Nonlapsing		(\$99,628,700)	(\$101,901,300)			(\$101,901,300)
<b>Total</b>	<b>\$465,400</b>	<b>\$10,713,700</b>	<b>\$8,510,300</b>	<b>\$1,307,000</b>	<b>\$100,000</b>	<b>\$9,917,300</b>

FTE / Other	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE		52.3	52.3	7.0		59.3
Vehicles		12.0	12.0			12.0

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>State Treasurer</i>						
Appropriated in Previous Session		\$6,148,100				
Automation of ID Verification	\$300,000	\$300,000		\$120,000		\$120,000
Base Budget Appropriation		\$150,000	\$5,275,100			\$5,275,100
Financial Education					\$100,000	\$100,000
Investment Accounting System Upgrade	\$55,000	\$55,000		\$145,000		\$145,000
Staff Salary Adjustments				\$150,000		\$150,000
Unclaimed Property Staffing & Support	\$110,400	\$110,400		\$892,000		\$892,000
<i>State Treasurer Subtotal</i>	<i>\$465,400</i>	<i>\$6,763,500</i>	<i>\$5,275,100</i>	<i>\$1,307,000</i>	<i>\$100,000</i>	<i>\$6,682,100</i>
<i>Advocacy Office</i>						
Base Budget Appropriation			\$687,400			\$687,400
<i>Advocacy Office Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$687,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$687,400</i>
<b>Operating and Capital Budgets Subtotal</b>	<b>\$465,400</b>	<b>\$6,763,500</b>	<b>\$5,962,500</b>	<b>\$1,307,000</b>	<b>\$100,000</b>	<b>\$7,369,500</b>

Recommendation of the Appropriations Subcommittee for  
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**State Treasurer**

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b><i>Fiduciary Funds</i></b>						
<i>Utah Navajo Trust Fund</i>						
Appropriated in Previous Session		\$4,300,200				
Base Budget Appropriation		(\$350,000)	\$2,547,800			\$2,547,800
<i>Utah Navajo Trust Fund Subtotal</i>	\$0	\$3,950,200	\$2,547,800	\$0	\$0	\$2,547,800
<b><i>Fiduciary Funds Subtotal</i></b>	<b>\$0</b>	<b>\$3,950,200</b>	<b>\$2,547,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,547,800</b>
<b><i>State Treasurer Total</i></b>	<b>\$465,400</b>	<b>\$10,713,700</b>	<b>\$8,510,300</b>	<b>\$1,307,000</b>	<b>\$100,000</b>	<b>\$9,917,300</b>



Recommendation of the Appropriations Subcommittee for  
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## Capital Budget

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
General Fund		\$211,602,400	\$114,127,100	\$452,700	\$9,018,000	\$123,597,800
Aeronautics Restricted Account					\$9,008,900	\$9,008,900
Capital Projects Fund		\$37,590,900	\$25,009,600			\$25,009,600
Income Tax Fund		\$346,840,300	\$272,490,800			\$272,490,800
Higher Education Capital Projects Fund		\$64,109,500			\$86,622,400	\$86,622,400
Dedicated Credits Revenue		\$450,000	\$450,000			\$450,000
Technical Colleges Capital Projects Fund		\$84,170,500				
Transit Transportation Investment Fund			\$1,000,000			\$1,000,000
Other Financing Sources		\$10,200,000	\$10,200,000			\$10,200,000
Beginning Nonlapsing		\$1,334,740,600	\$1,294,493,300			\$1,294,493,300
Closing Nonlapsing		(\$1,294,740,600)	(\$1,294,493,300)			(\$1,294,493,300)
<b>Total</b>	<b>\$0</b>	<b>\$794,963,600</b>	<b>\$423,277,500</b>	<b>\$452,700</b>	<b>\$104,649,300</b>	<b>\$528,379,500</b>

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Capital Development - Higher Ed.</i>						
Appropriated in Previous Session		\$148,280,000				
SLCC South City Campus Seismic Upgrade					\$9,426,800	\$9,426,800
Snow College Washburn Building Entrance Addition					\$5,931,100	\$5,931,100
SUU Business Building West Construction Inflation					\$1,168,000	\$1,168,000
SUU South Edge of Campus Landbank					\$6,635,000	\$6,635,000
UTU McDonald Building Renovation & Addition					\$27,367,000	\$27,367,000
UVU Health Professions Building Design					\$8,711,000	\$8,711,000
UVU Student Athlete Building					\$14,500,000	\$14,500,000
WSU Allied Health South Building Remodel					\$4,679,000	\$4,679,000
WSU Student Services Support Center Renovation					\$8,204,500	\$8,204,500
<i>Capital Development - Higher Ed. Subtotal</i>	<i>\$0</i>	<i>\$148,280,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$86,622,400</i>	<i>\$86,622,400</i>

Recommendation of the Appropriations Subcommittee for  
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## Capital Budget

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Capital Development - Other St. Gov</i>						
Appropriated in Previous Session		\$12,077,400				
Base Budget Appropriation		\$25,513,500	\$25,009,600			\$25,009,600
<i>Capital Development - Other St. Gov Subtotal</i>	\$0	\$37,590,900	\$25,009,600	\$0	\$0	\$25,009,600
<i>Capital Improvements</i>						
Appropriated in Previous Session		\$262,191,200				
Base Budget Appropriation		(\$25,513,500)	\$228,608,300			\$228,608,300
<i>Capital Improvements Subtotal</i>	\$0	\$236,677,700	\$228,608,300	\$0	\$0	\$228,608,300
<i>Pass-Through</i>						
Appropriated in Previous Session		\$79,350,000				
Base Budget Appropriation			\$3,000,000			\$3,000,000
<i>Pass-Through Subtotal</i>	\$0	\$79,350,000	\$3,000,000	\$0	\$0	\$3,000,000
<i>Olympic and Paralympic Venues Grant Fund</i>						
Base Budget Appropriation		\$40,000,000				
<i>Olympic and Paralympic Venues Grant Fund Subtotal</i>	\$0	\$40,000,000	\$0	\$0	\$0	\$0
<b>Operating and Capital Budgets Subtotal</b>	<b>\$0</b>	<b>\$541,898,600</b>	<b>\$256,617,900</b>	<b>\$0</b>	<b>\$86,622,400</b>	<b>\$343,240,300</b>
<b>Capital Project Funds</b>						
<i>Capital Development Fund</i>						
Appropriated in Previous Session		\$2,077,400				
Base Budget Appropriation		(\$2,077,400)				
<i>Capital Development Fund Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>DFCM Capital Projects Fund</i>						
Appropriated in Previous Session		\$10,800,000				
Base Budget Appropriation		\$27,590,900	\$36,009,600			\$36,009,600
Prison Project Savings					(\$14,000,000)	(\$14,000,000)
<i>DFCM Capital Projects Fund Subtotal</i>	\$0	\$38,390,900	\$36,009,600	\$0	(\$14,000,000)	\$22,009,600
<i>DFCM Prison Project Fund</i>						
Appropriated in Previous Session		\$48,278,400				
Base Budget Appropriation		(\$48,278,400)				
<i>DFCM Prison Project Fund Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>SBOA Capital Projects Fund</i>						
Appropriated in Previous Session		\$10,650,000				
Base Budget Appropriation			\$10,650,000			\$10,650,000
<i>SBOA Capital Projects Fund Subtotal</i>	\$0	\$10,650,000	\$10,650,000	\$0	\$0	\$10,650,000

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## Capital Budget

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Capital Project Funds</b>						
<i>Higher Education Capital Projects Fund</i>						
Appropriated in Previous Session		\$119,853,600				
Base Budget Appropriation			\$100,689,700			\$100,689,700
USU Math, AI, Data & Analytics Center: Non Dedicated Request					\$19,191,900	\$19,191,900
<i>Higher Education Capital Projects Fund Subtotal</i>	\$0	\$119,853,600	\$100,689,700	\$0	\$19,191,900	\$119,881,600
<i>Technical Colleges Capital Projects Fund</i>						
Appropriated in Previous Session		\$84,170,500				
Base Budget Appropriation			\$19,310,300			\$19,310,300
Dixie Technical College Trades & Technology Building: Non-Dedicated Request					\$1,387,700	\$1,387,700
<i>Technical Colleges Capital Projects Fund Subtotal</i>	\$0	\$84,170,500	\$19,310,300	\$0	\$1,387,700	\$20,698,000
<i>State Agency Capital Development Fund</i>						
Camp Williams South Gate Access Point - Internally Funded					\$1,219,200	\$1,219,200
Central Evidence Warehouse - Internally Funded					\$1,219,200	\$1,219,200
Multi-Agency Airport Hangar					\$9,008,900	\$9,008,900
Multi-Agency Airport Hangar O&M				\$452,700		\$452,700
<i>State Agency Capital Development Fund Subtotal</i>	\$0	\$0	\$0	\$452,700	\$11,447,300	\$11,900,000
<b>Capital Project Funds Subtotal</b>	<b>\$0</b>	<b>\$253,065,000</b>	<b>\$166,659,600</b>	<b>\$452,700</b>	<b>\$18,026,900</b>	<b>\$185,139,200</b>
<b>Capital Budget Total</b>	<b>\$0</b>	<b>\$794,963,600</b>	<b>\$423,277,500</b>	<b>\$452,700</b>	<b>\$104,649,300</b>	<b>\$528,379,500</b>

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## Government Operations - DFCM

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
General Fund		\$4,195,700	\$4,182,500	\$807,200		\$4,989,700
Capital Projects Fund		\$4,395,500	\$4,384,100			\$4,384,100
Income Tax Fund		\$819,600	\$817,500			\$817,500
Dedicated Credits Revenue		\$44,188,700	\$44,182,700			\$44,182,700
Beginning Nonlapsing		\$7,790,200	\$502,700			\$502,700
Closing Nonlapsing		(\$3,417,600)	(\$845,100)			(\$845,100)
<b>Total</b>	<b>\$0</b>	<b>\$57,972,100</b>	<b>\$53,224,400</b>	<b>\$807,200</b>	<b>\$0</b>	<b>\$54,031,600</b>

FTE / Other	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE		257.5	226.5			226.5
Vehicles		118.0	118.0			118.0
Retained Earnings		\$5,919,000	\$4,808,800			\$4,808,800
Authorized Capital Outlay		\$25,000	\$396,600			\$396,600

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>DFCM</i>						
Appropriated in Previous Session		\$14,061,700				
Base Budget Appropriation		\$2,411,400	\$11,489,300			\$11,489,300
Ogden Multi-Agency State Office Building O&M				\$807,200		\$807,200
<i>DFCM Subtotal</i>	<i>\$0</i>	<i>\$16,473,100</i>	<i>\$11,489,300</i>	<i>\$807,200</i>	<i>\$0</i>	<i>\$12,296,500</i>
<b>Operating and Capital Budgets Subtotal</b>	<b>\$0</b>	<b>\$16,473,100</b>	<b>\$11,489,300</b>	<b>\$807,200</b>	<b>\$0</b>	<b>\$12,296,500</b>
<b>Business-like Activities</b>						
<i>ISF - Facilities Management</i>						
Appropriated in Previous Session		\$41,499,000				
Base Budget Appropriation			\$41,735,100			\$41,735,100
<i>ISF - Facilities Management Subtotal</i>	<i>\$0</i>	<i>\$41,499,000</i>	<i>\$41,735,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$41,735,100</i>
<b>Business-like Activities Subtotal</b>	<b>\$0</b>	<b>\$41,499,000</b>	<b>\$41,735,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,735,100</b>
<b>Government Operations - DFCM Total</b>	<b>\$0</b>	<b>\$57,972,100</b>	<b>\$53,224,400</b>	<b>\$807,200</b>	<b>\$0</b>	<b>\$54,031,600</b>

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## Utah Education and Telehealth Network

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
General Fund		\$881,100	\$881,100		\$6,461,600	\$7,342,700
Income Tax Fund		\$39,134,500	\$35,134,500			\$35,134,500
Federal Funds		\$4,694,300	\$4,344,300			\$4,344,300
Dedicated Credits Revenue		\$15,813,100	\$15,813,100			\$15,813,100
Beginning Nonlapsing		\$32,885,800	\$29,972,800			\$29,972,800
Closing Nonlapsing		(\$29,972,800)	(\$16,557,000)			(\$16,557,000)
<b>Total</b>	<b>\$0</b>	<b>\$63,436,000</b>	<b>\$69,588,800</b>	<b>\$0</b>	<b>\$6,461,600</b>	<b>\$76,050,400</b>

FTE / Other	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE		142.1	142.1			142.1
Vehicles		20.0	20.0			20.0

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Digital Teaching and Learning Program</i>						
Appropriated in Previous Session		\$273,800				
Base Budget Appropriation		(\$120,000)	\$153,800			\$153,800
<i>Digital Teaching and Learning Program Subtotal</i>	<i>\$0</i>	<i>\$153,800</i>	<i>\$153,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$153,800</i>
<i>Utah Education and Telehealth Network</i>						
Appropriated in Previous Session		\$59,517,000				
Base Budget Appropriation		\$3,765,200	\$69,435,000			\$69,435,000
Video Conferencing Software					\$6,461,600	\$6,461,600
<i>Utah Education and Telehealth Network Subtotal</i>	<i>\$0</i>	<i>\$63,282,200</i>	<i>\$69,435,000</i>	<i>\$0</i>	<i>\$6,461,600</i>	<i>\$75,896,600</i>
<b>Operating and Capital Budgets Subtotal</b>	<b>\$0</b>	<b>\$63,436,000</b>	<b>\$69,588,800</b>	<b>\$0</b>	<b>\$6,461,600</b>	<b>\$76,050,400</b>

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## Transportation

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$7,300)	\$1,204,010,600	\$336,516,200	(\$4,793,700)	\$5,000,000	\$336,722,500
Aeronautics Restricted Account	\$432,300	\$11,056,800	\$8,657,600	\$222,100	\$2,000,000	\$10,879,700
Amusement Ride Safety Restricted Account (GFR)		\$372,400	\$372,000			\$372,000
County of First Class Highway Projects Fund		\$1,318,100	\$1,318,100			\$1,318,100
Designated Sales Tax	(\$919,757,400)	\$45,000,000	\$962,657,400	(\$917,657,400)		\$45,000,000
Cottonwood Canyon Transportation Investment Fund		\$400,000	\$51,400,000			\$51,400,000
Commuter Rail Subaccount			\$46,900,000			\$46,900,000
Active Transportation Investment Fund	\$45,300	\$975,900	\$45,928,500	\$45,300		\$45,973,800
Infrastructure and Economic Diversification Investment Account (GFR)		\$5,000,000				
Marda Dillree Corridor Preservation Fund		\$126,900	\$126,400			\$126,400
Transportation Fund	(\$27,039,800)	\$912,138,600	\$853,692,300	\$146,231,300	\$4,665,000	\$1,004,588,600
Transportation Investment Fund of 2005	\$500,000,000	\$1,933,274,600	\$1,133,274,600	\$20,037,000	\$700,000,000	\$1,853,311,600
Federal Funds	\$79,481,000	\$774,665,100	\$694,874,100	\$59,976,600		\$754,850,700
Rail Transportation Restricted Account		\$12,166,000	\$1,166,000			\$1,166,000
Share the Road Bicycle Support (GFR)		\$32,000	\$32,000			\$32,000
Expendable Receipts	\$4,000,000	\$55,473,100	\$51,473,100	\$4,000,000		\$55,473,100
Interest Income	\$80,000,000	\$111,714,900	\$31,714,900	\$80,000,000		\$111,714,900
Licenses/Fees	\$13,428,700	\$117,532,100	\$104,103,400	\$14,532,100		\$118,635,500
Dedicated Credits Revenue	\$868,200	\$16,122,600	\$15,222,500	\$868,200		\$16,090,700
Transfers	(\$85,190,200)	\$51,300,000	\$95,690,200	(\$42,290,200)		\$53,400,000
Transit Transportation Investment Fund	\$21,300	\$26,573,200	\$26,545,100	\$21,300		\$26,566,400
Transportation Safety Program Restricted Account		\$15,000	\$15,000			\$15,000
Other Financing Sources	\$5,000,000	\$25,000,000		\$25,000,000		\$25,000,000
Restricted Revenue	\$889,637,400	\$889,637,400		\$918,137,400		\$918,137,400
Pass-through	\$900,000	\$900,000		\$900,000		\$900,000
Beginning Nonlapsing		\$5,289,778,000	\$4,134,591,800	(\$453,681,700)		\$3,680,910,100
Closing Nonlapsing	\$453,681,700	(\$3,680,910,100)	(\$2,696,657,100)	(\$119,304,000)	\$15,200,000	(\$2,800,761,100)
<b>Total</b>	<b>\$995,501,200</b>	<b>\$7,803,673,200</b>	<b>\$5,899,614,100</b>	<b>(\$267,755,700)</b>	<b>\$726,865,000</b>	<b>\$6,358,723,400</b>

FTE / Other	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE		1,834.9	1,841.4	19.0		1,860.4
Vehicles		1,977.0	1,977.0			1,977.0

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## Transportation

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Aeronautics</i>						
Aeronautics Operations	\$425,000	\$425,000		\$215,000		\$215,000
Aircraft Charging Stations (eCTOL)					\$2,000,000	\$2,000,000
Appropriated in Previous Session		\$20,756,500				
Base Budget Appropriation		(\$854,800)	\$11,182,100			\$11,182,100
<i>Aeronautics Subtotal</i>	<i>\$425,000</i>	<i>\$20,326,700</i>	<i>\$11,182,100</i>	<i>\$215,000</i>	<i>\$2,000,000</i>	<i>\$13,397,100</i>
<i>B and C Roads</i>						
Appropriated in Previous Session		\$174,386,400				
B&C Roads Revenue Growth	\$53,031,600	\$53,031,600		\$53,031,600		\$53,031,600
Base Budget Appropriation			\$174,386,400			\$174,386,400
<i>B and C Roads Subtotal</i>	<i>\$53,031,600</i>	<i>\$227,418,000</i>	<i>\$174,386,400</i>	<i>\$53,031,600</i>	<i>\$0</i>	<i>\$227,418,000</i>
<i>Highway System Construction</i>						
Appropriated in Previous Session		\$760,662,300				
Base Budget Appropriation		\$11,815,800	\$772,508,500			\$772,508,500
UDOT Expendable Receipts Increase	\$4,000,000	\$4,000,000		\$4,000,000		\$4,000,000
UDOT Federal Funds Increase	\$77,058,200	\$77,058,200		\$59,000,000		\$59,000,000
UDOT Revenue Transfers Increase	\$1,500,000	\$1,500,000		\$1,500,000		\$1,500,000
<i>Highway System Construction Subtotal</i>	<i>\$82,558,200</i>	<i>\$855,036,300</i>	<i>\$772,508,500</i>	<i>\$64,500,000</i>	<i>\$0</i>	<i>\$837,008,500</i>
<i>Cooperative Agreements</i>						
Appropriated in Previous Session		\$124,897,100				
Base Budget Appropriation			\$124,897,100			\$124,897,100
<i>Cooperative Agreements Subtotal</i>	<i>\$0</i>	<i>\$124,897,100</i>	<i>\$124,897,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$124,897,100</i>
<i>Engineering Services</i>						
Appropriated in Previous Session		\$124,837,900				
Base Budget Appropriation		(\$466,500)	\$116,685,000			\$116,685,000
Construction Inspection Training				\$250,000	\$1,000,000	\$1,250,000
Consultant Services Staff				\$480,000		\$480,000
Rotational Engineers				\$1,250,000		\$1,250,000
Surplus Property Sales Acceleration					\$3,000,000	\$3,000,000
UDOT Federal Funds Increase	\$350,000	\$350,000		\$360,000		\$360,000
<i>Engineering Services Subtotal</i>	<i>\$350,000</i>	<i>\$124,721,400</i>	<i>\$116,685,000</i>	<i>\$2,340,000</i>	<i>\$4,000,000</i>	<i>\$123,025,000</i>

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				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Operations/Maintenance Management</i>						
Additional Lane Miles Maintenance				\$95,000		\$95,000
Appropriated in Previous Session		\$273,934,700				
Base Budget Appropriation		(\$12,315,300)	\$251,863,700			\$251,863,700
Inflation for Materials, Contracts & Facilities				\$2,938,600		\$2,938,600
Lighting Technicians & Equipment				\$2,020,000	\$665,000	\$2,685,000
Litter Pick-up	\$2,813,400	\$2,813,400		\$2,813,400		\$2,813,400
Maintenance Equipment	\$3,629,000	\$3,629,000				
<i>Operations/Maintenance Management Subtotal</i>	<i>\$6,442,400</i>	<i>\$268,061,800</i>	<i>\$251,863,700</i>	<i>\$7,867,000</i>	<i>\$665,000</i>	<i>\$260,395,700</i>
<i>Region Management</i>						
Appropriated in Previous Session		\$47,147,400				
Base Budget Appropriation			\$46,192,200			\$46,192,200
<i>Region Management Subtotal</i>	<i>\$0</i>	<i>\$47,147,400</i>	<i>\$46,192,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$46,192,200</i>
<i>Safe Sidewalk Construction</i>						
Appropriated in Previous Session		\$1,660,500				
Base Budget Appropriation		(\$67,600)	\$500,000			\$500,000
<i>Safe Sidewalk Construction Subtotal</i>	<i>\$0</i>	<i>\$1,592,900</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$500,000</i>
<i>Share the Road</i>						
Appropriated in Previous Session		\$32,000				
Base Budget Appropriation			\$32,000			\$32,000
<i>Share the Road Subtotal</i>	<i>\$0</i>	<i>\$32,000</i>	<i>\$32,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$32,000</i>
<i>Support Services</i>						
Appropriated in Previous Session		\$63,156,400				
Base Budget Appropriation		(\$29,200)	\$61,136,700			\$61,136,700
Technology Software				\$1,040,000		\$1,040,000
UDOT Federal Funds Increase	\$2,099,900	\$2,099,900		\$643,700		\$643,700
UDOT Trash and Carcass Removal Funds				\$1,813,400		\$1,813,400
<i>Support Services Subtotal</i>	<i>\$2,099,900</i>	<i>\$65,227,100</i>	<i>\$61,136,700</i>	<i>\$3,497,100</i>	<i>\$0</i>	<i>\$64,633,800</i>
<i>TIF Capacity Program</i>						
Appropriated in Previous Session		\$1,163,274,000				
Base Budget Appropriation			\$1,163,274,000			\$1,163,274,000
Litter Pick-up	(\$1,813,400)	(\$1,813,400)		(\$1,813,400)		(\$1,813,400)
Transportation Funds Balances & Revenue Growth	\$500,000,000	\$500,000,000			\$700,000,000	\$700,000,000
<i>TIF Capacity Program Subtotal</i>	<i>\$498,186,600</i>	<i>\$1,661,460,600</i>	<i>\$1,163,274,000</i>	<i>(\$1,813,400)</i>	<i>\$700,000,000</i>	<i>\$1,861,460,600</i>



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				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>County of the First Class Highway Projects Fund</i>						
6200 South Sidewalk and Wall Project					\$3,200,000	\$3,200,000
Appropriated in Previous Session		\$92,968,400				
Base Budget Appropriation			\$50,068,400			\$50,068,400
Bluffdale Bonding Cash Swap					\$12,000,000	\$12,000,000
Transportation Funds Balances & Revenue Growth	(\$30,310,700)	(\$30,310,700)		\$9,189,300		\$9,189,300
<i>County of the First Class Highway Projects Fund Subtotal</i>	(\$30,310,700)	\$62,657,700	\$50,068,400	\$9,189,300	\$15,200,000	\$74,457,700
<i>Amusement Ride Safety</i>						
Appropriated in Previous Session		\$677,100				
Base Budget Appropriation		\$34,500	\$589,400			\$589,400
<i>Amusement Ride Safety Subtotal</i>	\$0	\$711,600	\$589,400	\$0	\$0	\$589,400
<i>Transit Transportation Investment</i>						
Appropriated in Previous Session		\$23,449,700				
Base Budget Appropriation		\$50,000,000	\$73,449,700			\$73,449,700
<i>Transit Transportation Investment Subtotal</i>	\$0	\$73,449,700	\$73,449,700	\$0	\$0	\$73,449,700
<i>Transportation Safety Program</i>						
Appropriated in Previous Session		\$15,000				
Base Budget Appropriation			\$15,000			\$15,000
<i>Transportation Safety Program Subtotal</i>	\$0	\$15,000	\$15,000	\$0	\$0	\$15,000
<i>Pass-Through</i>						
Appropriated in Previous Session		\$38,075,000				
Base Budget Appropriation		\$139,000	\$1,563,000			\$1,563,000
Coral Pink Sand Dunes Road Project					\$2,000,000	\$2,000,000
I-15 Salem/Benjamin EIS					\$3,000,000	\$3,000,000
<i>Pass-Through Subtotal</i>	\$0	\$38,214,000	\$1,563,000	\$0	\$5,000,000	\$6,563,000
<i>Railroad Crossing Safety</i>						
Appropriated in Previous Session		\$366,000				
Base Budget Appropriation			\$366,000			\$366,000
<i>Railroad Crossing Safety Subtotal</i>	\$0	\$366,000	\$366,000	\$0	\$0	\$366,000
<i>Marda Dillree Corridor Preservation Fund</i>						
Transfer to Marda Dillree Corridor Preservation Fund				\$20,000,000		\$20,000,000
Transportation Funds Balances & Revenue Growth	\$31,700,000	\$31,700,000		\$31,700,000		\$31,700,000
<i>Marda Dillree Corridor Preservation Fund Subtotal</i>	\$31,700,000	\$31,700,000	\$0	\$51,700,000	\$0	\$51,700,000

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## Transportation

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Rural Transportation Infrastructure Fund</i>						
Appropriated in Previous Session		\$7,500,000				
Base Budget Appropriation			\$7,500,000			\$7,500,000
<i>Rural Transportation Infrastructure Fund Subtotal</i>	\$0	\$7,500,000	\$7,500,000	\$0	\$0	\$7,500,000
<i>Office of Rail Safety Account</i>						
Appropriated in Previous Session		\$259,000				
Base Budget Appropriation			\$259,000			\$259,000
Transportation Funds Balances & Revenue Growth	\$100,000	\$100,000		\$100,000		\$100,000
<i>Office of Rail Safety Account Subtotal</i>	\$100,000	\$359,000	\$259,000	\$100,000	\$0	\$359,000
<i>Cottonwood Canyons Transportation Investment</i>						
Base Budget Appropriation			\$51,000,000			\$51,000,000
<i>Cottonwood Canyons Transportation Investment Subtotal</i>	\$0	\$0	\$51,000,000	\$0	\$0	\$51,000,000
<i>Commuter Rail</i>						
Base Budget Appropriation			\$46,900,000			\$46,900,000
<i>Commuter Rail Subtotal</i>	\$0	\$0	\$46,900,000	\$0	\$0	\$46,900,000
<i>Active Transportation Investment</i>						
Base Budget Appropriation			\$45,000,000			\$45,000,000
<i>Active Transportation Investment Subtotal</i>	\$0	\$0	\$45,000,000	\$0	\$0	\$45,000,000
<b>Operating and Capital Budgets Subtotal</b>	<b>\$644,583,000</b>	<b>\$3,610,894,300</b>	<b>\$2,999,368,200</b>	<b>\$190,626,600</b>	<b>\$726,865,000</b>	<b>\$3,916,859,800</b>
<b>Business-like Activities</b>						
<i>State Infrastructure Bank Fund</i>						
Appropriated in Previous Session		\$11,951,500				
Base Budget Appropriation			\$11,951,500			\$11,951,500
Transportation Funds Balances & Revenue Growth	(\$11,949,900)	(\$11,949,900)		(\$11,949,900)		(\$11,949,900)
<i>State Infrastructure Bank Fund Subtotal</i>	(\$11,949,900)	\$1,600	\$11,951,500	(\$11,949,900)	\$0	\$1,600
<b>Business-like Activities Subtotal</b>	<b>(\$11,949,900)</b>	<b>\$1,600</b>	<b>\$11,951,500</b>	<b>(\$11,949,900)</b>	<b>\$0</b>	<b>\$1,600</b>

Recommendation of the Appropriations Subcommittee for  
**Transportation and Infrastructure**  
For the 2025 General Session

## Transportation

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Capital Project Funds</b>						
<i>TIF of 2005</i>						
Appropriated in Previous Session		\$3,197,193,400				
Base Budget Appropriation			\$2,598,400,700			\$2,598,400,700
Gas Tax Transfer Adjustment	(\$84,692,700)	(\$84,692,700)				
TIF General Fund Reduction				(\$6,600,000)		(\$6,600,000)
Transportation Funds Balances & Revenue Growth	\$236,992,500	\$236,992,500		(\$472,400,700)		(\$472,400,700)
<i>TIF of 2005 Subtotal</i>	<i>\$152,299,800</i>	<i>\$3,349,493,200</i>	<i>\$2,598,400,700</i>	<i>(\$479,000,700)</i>	<i>\$0</i>	<i>\$2,119,400,000</i>
<i>Transit Transportation Investment Fund</i>						
Appropriated in Previous Session		\$193,000,000				
Base Budget Appropriation		(\$5,077,900)	\$143,000,000			\$143,000,000
Transportation Funds Balances & Revenue Growth	\$222,466,000	\$222,466,000		\$55,466,000		\$55,466,000
<i>Transit Transportation Investment Fund Subtotal</i>	<i>\$222,466,000</i>	<i>\$410,388,100</i>	<i>\$143,000,000</i>	<i>\$55,466,000</i>	<i>\$0</i>	<i>\$198,466,000</i>
<i>Rail Transportation Restricted Account</i>						
Appropriated in Previous Session		\$3,993,700				
Base Budget Appropriation			\$3,993,700			\$3,993,700
Transportation Funds Balances & Revenue Growth	\$8,172,300	\$8,172,300		(\$2,827,700)		(\$2,827,700)
<i>Rail Transportation Restricted Account Subtotal</i>	<i>\$8,172,300</i>	<i>\$12,166,000</i>	<i>\$3,993,700</i>	<i>(\$2,827,700)</i>	<i>\$0</i>	<i>\$1,166,000</i>
<i>Cottonwood Canyon TIF</i>						
Appropriated in Previous Session		\$51,000,000				
Base Budget Appropriation			\$51,000,000			\$51,000,000
Transportation Funds Balances & Revenue Growth	(\$21,000,000)	(\$21,000,000)		(\$21,000,000)		(\$21,000,000)
<i>Cottonwood Canyon TIF Subtotal</i>	<i>(\$21,000,000)</i>	<i>\$30,000,000</i>	<i>\$51,000,000</i>	<i>(\$21,000,000)</i>	<i>\$0</i>	<i>\$30,000,000</i>
<i>Active Transportation Investment Fund</i>						
Appropriated in Previous Session		\$45,000,000				
Base Budget Appropriation			\$45,000,000			\$45,000,000
Transportation Funds Balances & Revenue Growth	\$930,000	\$930,000		\$930,000		\$930,000
<i>Active Transportation Investment Fund Subtotal</i>	<i>\$930,000</i>	<i>\$45,930,000</i>	<i>\$45,000,000</i>	<i>\$930,000</i>	<i>\$0</i>	<i>\$45,930,000</i>
<i>Transportation Infrastructure General Fund Support Subfund</i>						
Appropriated in Previous Session		\$300,000,000				
<i>Transportation Infrastructure General Fund Support Subfund Subtotal</i>	<i>\$0</i>	<i>\$300,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Recommendation of the Appropriations Subcommittee for  
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Transportation

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised
				Ongoing	One-time	Appropriation
<b>Capital Project Funds</b>						
<i>Commuter Rail Subaccount</i>						
Appropriated in Previous Session		\$44,800,000				
Base Budget Appropriation			\$46,900,000			\$46,900,000
<i>Commuter Rail Subaccount Subtotal</i>	\$0	\$44,800,000	\$46,900,000	\$0	\$0	\$46,900,000
<b>Capital Project Funds Subtotal</b>	<b>\$362,868,100</b>	<b>\$4,192,777,300</b>	<b>\$2,888,294,400</b>	<b>(\$446,432,400)</b>	<b>\$0</b>	<b>\$2,441,862,000</b>
<b>Transportation Total</b>	<b>\$995,501,200</b>	<b>\$7,803,673,200</b>	<b>\$5,899,614,100</b>	<b>(\$267,755,700)</b>	<b>\$726,865,000</b>	<b>\$6,358,723,400</b>

Recommendation of the Appropriations Subcommittee for  
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## Debt Service

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
General Fund		\$32,768,000	\$31,875,400			\$31,875,400
County of First Class Highway Projects Fund		\$7,478,100	\$7,478,100	(\$3,827,600)		\$3,650,500
Transportation Investment Fund of 2005		\$335,077,400	\$335,077,400	(\$118,359,400)		\$216,718,000
Federal Funds	(\$1,358,400)		\$1,358,400	(\$1,358,400)		
Dedicated Credits Revenue	\$1,358,400	\$30,782,000	\$29,423,600	\$1,358,400		\$30,782,000
Transfers		(\$892,600)				
Beginning Nonlapsing		\$23,545,800	\$23,545,800			\$23,545,800
Closing Nonlapsing		(\$23,545,800)	(\$24,451,100)			(\$24,451,100)
<b>Total</b>	<b>\$0</b>	<b>\$405,212,900</b>	<b>\$404,307,600</b>	<b>(\$122,187,000)</b>	<b>\$0</b>	<b>\$282,120,600</b>

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Debt Service</i>						
Appropriated in Previous Session		\$505,200,200				
Base Budget Appropriation		\$12,700	\$404,307,600			\$404,307,600
Debt Service Adjustments		(\$100,000,000)		(\$122,187,000)		(\$122,187,000)
<i>Debt Service Subtotal</i>	<i>\$0</i>	<i>\$405,212,900</i>	<i>\$404,307,600</i>	<i>(\$122,187,000)</i>	<i>\$0</i>	<i>\$282,120,600</i>
<b>Operating and Capital Budgets Subtotal</b>	<b>\$0</b>	<b>\$405,212,900</b>	<b>\$404,307,600</b>	<b>(\$122,187,000)</b>	<b>\$0</b>	<b>\$282,120,600</b>

Recommendation of the Appropriations Subcommittee for  
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## Rev Transfers - TI

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
General Fund				\$2,990,400		\$2,990,400
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,990,400</b>	<b>\$0</b>	<b>\$2,990,400</b>

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>COBI Only - For RFA and Pri in other Ctte</b>						
<i>Requests Funded in Other Committees</i>						
Dixie Technical College Trades & Technology Building O&M				\$1,001,400		\$1,001,400
DPS Evidence Warehouse O&M				\$146,100		\$146,100
Snow College Washburn Building Addition O&M				\$49,100		\$49,100
USU Math, AI, Data & Analytics Center O&M				\$304,700		\$304,700
Utah Tech University McDonald Building Renovation & Addition O&M				\$425,900		\$425,900
Utah Valley University Student Athlete Building O&M				\$329,600		\$329,600
Weber State University Allied Health South Remodel O&M				\$489,500		\$489,500
Weber State University Student Services Support Center Renovation O&M				\$244,100		\$244,100
<i>Requests Funded in Other Committees Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,990,400</i>	<i>\$0</i>	<i>\$2,990,400</i>
<b>COBI Only - For RFA and Pri in other Ctte Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,990,400</b>	<b>\$0</b>	<b>\$2,990,400</b>
<b>Rev Transfers - TI Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,990,400</b>	<b>\$0</b>	<b>\$2,990,400</b>

## Funding Request Priority List

Priority	
Ong	1x

1 Central Evidence Warehouse

*DPS is requesting a 20,000 square foot evidence warehouse with adjoining secured evidence vehicle lot. The agency is currently running out of space to store evidence items seized by officers at the existing leased 7,200 square foot warehouse. The current building also falls short on several security and safety features as recommended by the International Association of Property & Evidence. A new purpose built facility will add the required additional capacity and will incorporate the necessary security and safety features.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$18,716,800
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,716,800</b>

2 Camp Williams South Gate Access Point

*UNG proposes constructing a new Southern ACP (access control point), which will serve as the primary entry point, ensuring thorough vetting of all personnel, vehicles, and equipment. This facility will significantly enhance security, streamline traffic management, and support the increasing volume of operations at Camp Williams. The new ACP will ensure the installation's readiness for future missions and align with broader strategic objectives of the Utah National Guard. The current Northern ACP is not able to handle the higher capacity at Camp Williams with the relocation of Fort Douglas and is becoming a problem of blocking traffic on Redwood Road.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$11,297,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,297,000</b>

3 Dixie Technical College Trades & Technology Building

*This request is for funding for a non-dedicated (Non S.B. 102) construction project approved for submission to the Legislature by the Utah System of Higher Education. It would be 91,700 square feet and allow for the expansion of 9 programs including Diesel Technology, Electrical and Plumbing apprenticeships and Digital Design and the creation of 8 new programs including Structural and Wildland Firefighting, automation and robotics and composite materials construction.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$65,412,300
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,412,300</b>

## Funding Request Priority List

Priority	
Ong	1x

4 USU Math, AI, Data & Analytics Center

*This request is for funding for a non-dedicated (Non S.B. 102) construction project approved for submission to the Legislature by the Utah System of Higher Education. Also called the "MAIDAC", this building will become the university's hub for innovation and excellence. By integrating data, networking, and computing research, it will target grand challenges such as the future of food, precision healthcare for all, creating a secure cyberspace, autonomy, the future of mining, mineral, and material sciences, and by enabling transformational tools for scientific discovery, and personalized learning.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$27,393,800
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,393,800</b>

5 Fourth Street Clinic Capital Project

*Appropriations request will support the construction of a new homeless health center, owned and operated by Wasatch Homeless Healthcare, dba Fourth Street Clinic. Fourth Street Clinic has over 35 years of providing integrated healthcare services to individuals experiencing homelessness and serves a vital role in Salt Lake County to prevent unnecessary emergency room utilization and hospitalizations among the most vulnerable in our community. Fourth Street has a demonstrated record of improving health outcomes related to preventable illness, chronic disease, substance use disorders, and mental health. The new space will support expanded capacity in medical, behavioral health, dental, and pharmacy while increasing the total number of individuals served and supports future plans for the downtown corridor and entertainment district by shifting the clinic off of 400 South. (Requested By: Rep. Dailey-Provost, J.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$18,500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,500,000</b>



## Funding Request Priority List

Priority	
Ong	1x

6 Wayne County Admin/Judicial Building Proposal

Wayne County is petitioning the Utah State Legislature for funding to construct a new Admin/Judicial Building, as the current facility is no longer adequate for the County's needs. The existing building is outdated and cannot accommodate the County's growing population or meet essential safety and structural requirements. Due to the prohibitively high cost of retrofitting the current building and the lack of sufficient revenue to cover these expenses, the County is turning to the Legislature for financial support for a new admin/judicial building. A new facility is necessary to provide a secure and efficient environment for the County's administrative and judicial operations. The proposed new building would house county officials, state court, and other state programs and agencies. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$12,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>

7 Aquatic Animal Health & Research Center

Replacement of the current Aquatic Animal Health & Research Center which houses programs that include aquatic animal health management, disease control services, aquatic research, aquaculture program development, UDWR employee and specialized fish culture training and management of external aquatics research contracts (USU, BYU, GLFC, etc.). The Center will be 12,488 square feet when complete.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$15,929,600
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,929,600</b>

8 Ogden Multi-Agency State Office Building

This multi-state agency building located in Ogden will house the Ogden DMV (Tax Commission), the Grain Lab (Dept of Agriculture), as well as other offices for agencies in one consolidated building. This cost is to purchase the building and renovate.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$43,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,000,000</b>

## Funding Request Priority List

Priority	
Ong	1x

9 Capital Development Contingencies

*Sets aside funding for capital development project contingency costs.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$19,349,300
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,349,300</b>

10 Navajo Mountain Transportation Corridor Planning

*The Navajo Mountain and Oljato communities are isolated from the rest of the state of Utah by terrain and the San Juan River. This request would fund the plan of development and environmental impact statement to construct the 38-mile-long roadway corridor across Navajo lands to connect to US-163 and destinations to the north. The road would save Utah citizens 3 hours of travel time. The Navajo Nation has committed \$1M. Utah's US Senator John Curtis was able to appropriate \$2M to this project. The requested \$1M will allow SCIC to complete the planning and EIS required to begin final design and construction. Total budget = \$4M. (Requested By: Rep. Owens, D.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

11 Statewide Space Master Plan

*This funding request is a continuation of DFCM's Statewide Space Master Plan, which focuses on renovating existing buildings and constructing new regional centers that will provide services in centralized locations throughout the state.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$15,538,900
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,538,900</b>

## Funding Request Priority List

Priority	
Ong	1x

12 Provo Airport

*This request is for funding to remodel and expand the International Terminal and Customs spaces at Provo Airport to support anticipated growth in international flights. (Requested By: Rep. Peterson, V.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$4,500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>

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Reallocations

**Aeronautics Compensation Funding Split Adjustment**

*This request corrects UDOT's Division of Aeronautics compensation allocation.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	(\$7,300)	(\$7,100)	\$0
Aeronautics Restricted Account	\$7,300	\$7,100	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Camp Williams South Gate Access Point - Internally Funded**

*UNG proposes constructing a new Southern ACP (access control point), which will serve as the primary entry point, ensuring thorough vetting of all personnel, vehicles, and equipment. This facility will significantly enhance security, streamline traffic management, and support the increasing volume of operations at Camp Williams. The new ACP will ensure the installation's readiness for future missions and align with broader strategic objectives of the Utah National Guard. The current Northern ACP is not able to handle the higher capacity at Camp Williams with the relocation of Fort Douglas and is becoming a problem of blocking traffic on Redwood Road. This is the portion internally funded by the Transportation and Infrastructure Appropriations Subcommittee.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,219,200
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,219,200</b>

**Central Evidence Warehouse - Internally Funded**

*DPS is requesting a 20,000 square foot evidence warehouse with adjoining secured evidence vehicle lot. The agency is currently running out of space to store evidence items seized by officers at the existing leased 7,200 square foot warehouse. The current building also falls short on several security and safety features as recommended by the International Association of Property & Evidence. A new purpose built facility will add the required additional capacity and will incorporate the necessary security and safety features. This is the portion internally funded by the Transportation and Infrastructure Appropriations Subcommittee.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,219,200
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,219,200</b>

Recommendation of the Appropriations Subcommittee for  
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Reallocations

Coral Pink Sand Dunes Road Project

*This funding request will help aid in the improvements and completion of the Coral Pink Sand Dunes Road and address regional transportation scarcity caused by the Zion National Park road closures to over-sized vehicles starting in mid 2026. (Requested By: Rep. Monson, L.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

Dixie Technical College Trades & Technology Building O&M

*This request is for funding for the Operations and Maintenance for a non-dedicated (Non S.B. 102) construction project approved for submission to the Legislature by the Utah System of Higher Education. It would be 91,700 square feet and allow for the expansion of 9 programs including Diesel Technology, Electrical and Plumbing apprenticeships and Digital Design and the creation of 8 new programs including Structural and Wildland Firefighting, automation and robotics and composite materials construction.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,001,400	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,001,400</b>	<b>\$0</b>

DPS Evidence Warehouse O&M

*Operations and Maintenance funding for the Evidence Warehouse project within the Department of Public Safety.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$146,100	\$0
<b>Total</b>	<b>\$0</b>	<b>\$146,100</b>	<b>\$0</b>

Recommendation of the Appropriations Subcommittee for  
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## Reallocations

### Financial Education

*Funding to support financial literacy initiatives led by the State Treasurer’s Office would ensure the continued success of programs aimed at empowering women and students to make informed financial decisions. These efforts, carried out in collaboration with nonprofit partners, also include teacher training to enhance financial education for students.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$100,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

### I-15 Salem/Benjamin EIS

*Exit 253, I-15 Interchange at 8000 South Salem/Benjamin, Utah County needs to be rebuilt within the next 10 years as per the MAG MPO 2023 RTP. A 2024 study illustrates dramatic growth in the surrounding area with the new Loafer Mountain Parkway connected to SR-164 just east of the existing interchange. Level of Service is projected at failure before 2034. Right Of Way preservation and environmental work is needed now for anticipated construction in the next decade. (Requested By: Rep. Welton, D.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

### Multi-Agency Airport Hangar O&M

*This request supports the construction of a multi-agency shared airport hangar with UDOT, DNR, DPS, and the Civil Air Patrol. The current state hangar SLC Airport lease at the SLC will not be renewed to allow for airport expansion, requiring a new hangar. This request will be funded over four years.*

*This is the O&M for the building.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$452,700	\$0
<b>Total</b>	<b>\$0</b>	<b>\$452,700</b>	<b>\$0</b>

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## Reallocations

### Ogden Multi-Agency State Office Building O&M

*Operations and Maintenance funding for the Multi-Agency State Office Building project in Ogden.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$807,200	\$0
<b>Total</b>	<b>\$0</b>	<b>\$807,200</b>	<b>\$0</b>

### Prison Project Savings

*This reduction reflects savings due to funding that was transferred from the Prison Project and has not been identified for use in any other capital projects.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	(\$14,000,000)
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$14,000,000)</b>

### Snow College Washburn Building Addition O&M

*This funding is for Operations and Maintenance for the new addition on the Washburn Building at the Richfield campus.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$49,100	\$0
<b>Total</b>	<b>\$0</b>	<b>\$49,100</b>	<b>\$0</b>

### TIF General Fund Reduction

*This is an ongoing reduction of \$6.6 million from the ongoing General Fund appropriation to the TIF of 2005. There is currently \$330 million from the General Fund appropriated ongoing to the TIF of 2005.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$6,600,000)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$6,600,000)</b>	<b>\$0</b>

Recommendation of the Appropriations Subcommittee for  
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Reallocations

UDOT Trash and Carcass Removal Funds

*This would provide funding and resources for UDOT for the purposes of trash and carcass removal along our interstate and transit areas (Requested By: Sen. Harper, W.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,813,400	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,813,400</b>	<b>\$0</b>

USU Math, AI, Data & Analytics Center O&M

*This request is for funding for Operations and Maintenance of a non-dedicated (Non S.B. 102) construction project approved for submission to the Legislature by the Utah System of Higher Education. Also called the "MAIDAC", this building will become the university's hub for innovation and excellence. By integrating data, networking, and computing research, it will target grand challenges such as the future of food, precision healthcare for all, creating a secure cyberspace, autonomy, the future of mining, mineral, and material sciences, and by enabling transformational tools for scientific discovery, and personalized learning.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$304,700	\$0
<b>Total</b>	<b>\$0</b>	<b>\$304,700</b>	<b>\$0</b>

Utah Tech University McDonald Building Renovation & Addition O&M

*Operations and Maintenance funding for the McDonald Building project at Utah Tech University.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$425,900	\$0
<b>Total</b>	<b>\$0</b>	<b>\$425,900</b>	<b>\$0</b>

Utah Valley University Student Athlete Building O&M

*Request for Operations and Maintenance funding for the UVU Student Athlete Building.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$329,600	\$0
<b>Total</b>	<b>\$0</b>	<b>\$329,600</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
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## Reallocations

### Video Conferencing Software

*This request provides funding consortium video conferencing software (Zoom) for K-12, technical colleges, and USHE institutions. This offers several benefits by recognizing cost reductions via shared resources, standardized access for faculty and students, and improved data management leading to better decision-making and efficient operations. This item was internally funded by the Transportation and Infrastructure Appropriations Subcommittee.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$6,461,600
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,461,600</b>

### Weber State University Allied Health South Remodel O&M

*Operations and Maintenance funding for the Allied Health Building remodel project at Weber State University.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$489,500	\$0
<b>Total</b>	<b>\$0</b>	<b>\$489,500</b>	<b>\$0</b>

### Weber State University Student Services Support Center Renovation O&M

*Operations and Maintenance funding for the Student Services Support Center Renovation project at Weber State University.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$244,100	\$0
<b>Total</b>	<b>\$0</b>	<b>\$244,100</b>	<b>\$0</b>

General / Income Tax Funds	(\$7,300)	(\$543,400)	\$0
Other Funds	\$7,300	\$7,100	\$0
<b>Reallocations Total</b>	<b>\$0</b>	<b>(\$536,300)</b>	<b>\$0</b>

## Appropriations Adjustments

### 6200 South Sidewalk and Wall Project

*An allocation of \$3,200,000 is proposed to widen an existing sidewalk and build a precast concrete wall along approximately 3,130 feet of 6200 South in Kearns, Utah. This project aims to enhance driver visibility, improve pedestrian mobility, and create a physical barrier between the roadway and nearby residential areas. While the design is approximately 60% complete, additional funding is required to finalize the design and proceed with construction. This investment will significantly benefit all drivers utilizing 6200 South by improving safety and infrastructure. (Requested By: Rep. Matthews, A.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transportation Fund	\$0	\$0	\$0
Closing Nonlapsing	\$0	\$0	\$3,200,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200,000</b>

### Additional Lane Miles Maintenance

*This provides funding for labor, equipment and materials to maintain 16.09 newly added highway miles of roadway by funding from the original project funding source at an average cost of \$5,783 per mile to maintain. Properly maintained roads cost less and are safer for the traveling public.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transportation Fund	\$0	\$58,000	\$0
Transportation Invest. Fund of 2005	\$0	\$37,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$95,000</b>	<b>\$0</b>

### Aeronautics Operations

*The Aeronautics Division is requesting additional funds for airport construction programmed projects. In addition, it needs an increase for pilot training and maintenance on the Cessna T206, which is used exclusively by the Division in daily operations. The Civil Air Patrol is requesting additional funds as the current appropriation has not changed in two decades and the current budget does not cover the land lease and utilities.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Aeronautics Restricted Account	\$425,000	\$215,000	\$0
<b>Total</b>	<b>\$425,000</b>	<b>\$215,000</b>	<b>\$0</b>

## Appropriations Adjustments

### Aircraft Charging Stations (eCTOL)

*UDOT is requesting authorization of aeronautics funds to invest in electric charging infrastructure. In 2025, the FAA is expected to certify eCTOLs (Electric Conventional Take Off & Landing Aircrafts), leading to the expansion of electric aviation.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Aeronautics Restricted Account	\$0	\$0	\$2,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

### Automation of ID Verification

*The State Treasurer seeks to allow Unclaimed Property to use an Artificial Intelligence tool to detect the use of fraudulent birth certificates, driver's licenses, death certificates and utility bills to claim unclaimed property they aren't entitled to.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Unclaimed Property Trust	\$300,000	\$120,000	\$0
<b>Total</b>	<b>\$300,000</b>	<b>\$120,000</b>	<b>\$0</b>

### B&C Roads Revenue Growth

*UDOT requests to adjust appropriations based on B&C revenue projections.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transportation Fund	\$53,031,600	\$53,031,600	\$0
<b>Total</b>	<b>\$53,031,600</b>	<b>\$53,031,600</b>	<b>\$0</b>

## Appropriations Adjustments

### Bluffdale Bonding Cash Swap

*HB 244 from the 2021 General Session authorized using the County of the First Class Highway Projects Fund (CFCHPF) to pay bonds for specific city projects in Salt Lake County. The bill approved \$20 million in bonds for an \$8 million parking structure in South Jordan, and a \$12 million construction project in Bluffdale. GOPB and the legislature later chose to fund these projects with cash from the CFCHPF instead of issuing bonds to avoid borrowing costs. South Jordan received \$8 million from the CFCHPF in FY23, and Bluffdale's project is now ready to receive the \$12 million in FY26. The CFCHPF has enough funding to fulfill this request.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Closing Nonlapsing	\$0	\$0	\$12,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>

### Construction Inspection Training

*This request aims to enhance quality control on construction projects by improving training for construction inspectors. 200 mobile-accessible training modules will be developed for all UDOT inspectors. One-time funds will create the modules, and ongoing funds will support updates as construction standards evolve. Providing proper training will ensure contractors comply with standards and reduce maintenance costs.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transportation Fund	\$0	\$250,000	\$1,000,000
<b>Total</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$1,000,000</b>

### Consultant Services Staff

*UDOT contracts out 95% of project work, the highest among DOTs in the country. The department has historically used consultants to subsidize the workload of consultant services positions that manage the contract bidding process, including request for proposals and selection of project consultants. As part of this, they review financial records of other consulting firms, potentially leading to data security risk and conflicts of interest if their own firm provides similar services. This request is for staff to eliminate the reliance on consultants for project bids.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transportation Fund	\$0	\$480,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$0</b>

## Appropriations Adjustments

### Debt Service Adjustments

*Transportation general obligation (GO) bond payments will decrease from \$342.6 million in FY25 to \$220.4 million in FY26. As a result, Transportation Investment Fund and County of the First Class Highway Fund appropriations can be reduced for transportation GO bonds in FY26.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transportation Invest. Fund of 2005	\$0	(\$118,359,400)	\$0
Federal Funds	(\$1,358,400)	(\$1,358,400)	\$0
Dedicated Credits Revenue	\$1,358,400	\$1,358,400	\$0
County of First Class Highway Projects Fund	\$0	(\$3,827,600)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$122,187,000)</b>	<b>\$0</b>

### Dixie Technical College Trades & Technology Building: Non-Dedicated Request

*This request is for funding for a non-dedicated (Non S.B. 102) construction project approved for submission to the Legislature by the Utah System of Higher Education. This building would be 91,700 square feet and allow for the expansion of 9 programs including Diesel Technology, Electrical and Plumbing apprenticeships and Digital Design and the creation of 8 new programs including Structural and Wildland Firefighting, automation and robotics and composite materials construction.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,387,700
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,387,700</b>

### Gas Tax Transfer Adjustment

*Per Utah Code 72-2-106, a statutorily required amount of gas tax is transferred from the Transportation Fund into the Transportation Investment Fund. For FY25, this amount was inadvertently appropriated twice in SB6, Item 113 in the amount of \$43,172,500 and HB3, Item 390 in the amount of \$36,998,300. This amount was also appropriated as a part of HB2, Item 252 in the amount of \$84,692,700. The appropriation for HB2, Item 252 needs to be reversed.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transportation Fund	(\$84,692,700)	\$0	\$0
<b>Total</b>	<b>(\$84,692,700)</b>	<b>\$0</b>	<b>\$0</b>

## Appropriations Adjustments

### Inflation for Materials, Contracts & Facilities

*This adjusts maintenance budgets to account for the increased costs of inflation (3.3%) and rising construction costs. UDOT has developed a calculation based on the Consumer Price Index to anticipate the rising costs to property fund operations and maintenance.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transportation Fund	\$0	\$2,938,600	\$0
<b>Total</b>	<b>\$0</b>	<b>\$2,938,600</b>	<b>\$0</b>

### Investment Accounting System Upgrade

*The Treasurer's Office is managing a rapidly growing investment portfolio, which has nearly doubled in size over the past five years. However, the current investment accounting system is outdated and heavily reliant on manual data entry, leading to inefficiencies, increased potential for errors, and challenges in reconciling transactions. Upgrading to a modern system with enhanced automation and real-time transparency would streamline processes, reduce errors, and improve the management of investment holdings.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$55,000	\$145,000	\$0
<b>Total</b>	<b>\$55,000</b>	<b>\$145,000</b>	<b>\$0</b>

### ISF Funding Source Adjustment

*This request corrects UDOT's ISF allocation to make the region management line item whole after moving funding to the correct appropriation units in the 2024 General Session.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transportation Fund	\$58,900	\$58,900	\$0
Federal Funds	(\$27,100)	(\$27,100)	\$0
Dedicated Credits Revenue	(\$31,800)	(\$31,800)	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Appropriations Adjustments

### Lighting Technicians & Equipment

*UDOT performed an inventory of lighting around highways (on/off ramps and where state and local roads meet) and signals and found hundreds of unlit lights. Unlit roadways and signals are unsafe and there is often confusion with locals on who is responsible for lighting. This proposal would allow UDOT to hire staff and purchase equipment to maintain lighting and increase roadway safety.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transportation Fund	\$0	\$2,020,000	\$665,000
<b>Total</b>	<b>\$0</b>	<b>\$2,020,000</b>	<b>\$665,000</b>

### Litter Pick-up

*This request restores and increases funding for litter pick-up on state roads. The state cut \$1,813,400 for litter pick-up as part of COVID budget reductions, redirecting this amount from the Transportation Fund to the Transportation Investment Fund and then to the General Fund. UDOT requests eliminating the transfer from the Transportation Fund to the Transportation Investment Fund (TIF), while maintaining the transfer from the TIF to the General Fund (isolating the budget impact to only the TIF, and not the General Fund). In addition to restoring the cut, this provides a Transportation Fund increase for litter pick-up.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transportation Fund	\$1,000,000	\$1,000,000	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>

### Maintenance Equipment

*This reinstates lapsed funds for equipment purchases. UDOT ordered the equipment but has not received it yet due to supply chain delays.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transportation Fund	\$3,629,000	\$0	\$0
<b>Total</b>	<b>\$3,629,000</b>	<b>\$0</b>	<b>\$0</b>

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## Appropriations Adjustments

### Multi-Agency Airport Hangar

*This request supports the construction of a multi-agency shared airport hangar with UDOT, DNR, DPS, and the Civil Air Patrol. The current state hangar SLC Airport lease at the SLC will not be renewed to allow for airport expansion, requiring a new hangar. This request will be funded over four years.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Aeronautics Restricted Account	\$0	\$0	\$9,008,900
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,008,900</b>

### P4P Funding Split Adjustment

*This request corrects UDOT's pay-for-performance allocation from only transportation fund to reflect new program compensation funding split.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transportation Fund	(\$66,600)	(\$66,600)	\$0
Active Transportation Investment Fund	\$45,300	\$45,300	\$0
Transit Transportation Investment Fund	\$21,300	\$21,300	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Rotational Engineers

*UDOT maintains a development pool of engineering candidates who rotate through various assignments before taking their professional engineering licensing exam. This process provides the necessary experience and diverse exposure to boost their chances of passing the exam. After passing their exam, these individuals are often hired into full-time positions, helping UDOT with workforce planning. Since UDOT's salaries cannot compete with the private sector, this program attracts early-career engineers who become invested in UDOT's mission and are more likely to stay long-term. To address high turnover and ongoing demand for full-time positions, UDOT proposes increasing the rotational engineer pool to feed into future engineering roles.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transportation Fund	\$0	\$1,250,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>



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**Appropriations Adjustments**

**SLCC South City Campus Seismic Upgrade**

*Salt Lake Community College's South City Campus is the old South High School, consisting of the original 1929 building, the 1961 north addition, and the 2013 addition of the Center for Arts & Media and the SLC Innovations High School. Both the original 1929 building and the 1961 north addition have seismic deficiencies that must be addressed. This funding is to retrofit the building. SLCC is also applying for FEMA BRIC funding to assist with the retrofit.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Higher Education Capital Projects Fund	\$0	\$0	\$9,426,800
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,426,800</b>

**Snow College Washburn Building Entrance Addition**

*This funding is to develop student gathering and study spaces at the Richfield campus, which will increase student interaction.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Higher Education Capital Projects Fund	\$0	\$0	\$5,931,100
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,931,100</b>

**Staff Salary Adjustments**

*The State Treasurer has reviewed staff salaries to address current needs in compensation for key roles. This adjustment seeks to address current gaps in compensation for investment staff.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	\$150,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>

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## Appropriations Adjustments

### Surplus Property Sales Acceleration

*As a major property owner for 115 years, UDOT has accumulated surplus properties that can be sold to generate revenue for the Transportation Fund. The department currently has a large backlog of land eligible for sale due to required legal documentation and auction preparation. This funding would enable UDOT to hire consultants to accelerate the sale process, increasing surplus land sales and increasing Transportation Fund revenue. The cost of this request would more than pay for itself by the additional revenue generated.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transportation Fund	\$0	\$0	\$3,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

### SUU Business Building West Construction Inflation

*In the 2023 General Session, SUU received an appropriation for the Business Building West Addition. Since then, inflation has driven up costs. This funding will cover these cost increases.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Higher Education Capital Projects Fund	\$0	\$0	\$1,168,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,168,000</b>

### SUU South Edge of Campus Landbank

*This funding is to purchase eleven parcels of land being offered as a package. Five parcels have associated structures. Five parcels are currently under development to construct a 154-stall parking lot that SUU will use in the near-term. One parcel is a vacant lot. All properties are located immediately adjacent to campus and are part of the strategic expansion plan for the university.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Higher Education Capital Projects Fund	\$0	\$0	\$6,635,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,635,000</b>

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## Appropriations Adjustments

### Technology Software

*This request covers the increased annual licensing costs for 12 software contracts that UDOT uses for daily operations.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transportation Fund	\$0	\$1,040,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,040,000</b>	<b>\$0</b>

### Transfer to Marda Dillree Corridor Preservation Fund

*This will help to get the right of way for proposed road construction projects across the state. Because we will acquire the property before prices increase, it will reduce the cost of road construction and eliminate the requirement to remove homes and businesses that may be in the right of way of the road. The Transportation Infrastructure Fund pays for capital transportation projects. We can utilize funds at the beginning of projects by moving funds from the TIF to preserve the corridor. (Requested By: Rep. Christofferson, K.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transportation Invest. Fund of 2005	\$0	\$20,000,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>

### Transportation Funds Balances & Revenue Growth

*UDOT requests adjustments to transportation funds balances and revenues based on future projections.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transportation Fund	\$0	\$84,170,800	\$0
Transportation Invest. Fund of 2005	\$500,000,000	\$0	\$700,000,000
Licenses/Fees	\$13,428,700	\$14,532,100	\$0
Interest Income	\$80,000,000	\$80,000,000	\$0
Dedicated Credits Revenue	\$900,000	\$900,000	\$0
Restricted Revenue	\$889,637,400	\$918,137,400	\$0
Designated Sales Tax	(\$919,757,400)	(\$917,657,400)	\$0
Transfers	(\$86,690,200)	(\$43,790,200)	\$0
Other Financing Sources	\$5,000,000	\$25,000,000	\$0
Pass-through	\$900,000	\$900,000	\$0
Beginning Nonlapsing	\$0	(\$453,681,700)	\$0
Closing Nonlapsing	\$453,681,700	(\$119,304,000)	\$0
<b>Total</b>	<b>\$937,100,200</b>	<b>(\$410,793,000)</b>	<b>\$700,000,000</b>

## Appropriations Adjustments

### UDOT Expendable Receipts Increase

*UDOT requested to increase their expendable receipts in FY 2025 and FY 2026.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$4,000,000	\$4,000,000	\$0
<b>Total</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>

### UDOT Federal Funds Increase

*UDOT requested to increase federal funds in FY 2025 and FY 2026.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Federal Funds	\$79,508,100	\$60,003,700	\$0
<b>Total</b>	<b>\$79,508,100</b>	<b>\$60,003,700</b>	<b>\$0</b>

### UDOT Revenue Transfers Increase

*UDOT requested to increase revenue transfers in FY 2025 and FY 2026.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transfers	\$1,500,000	\$1,500,000	\$0
<b>Total</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>

### Unclaimed Property Staffing & Support

*The Unclaimed Property Division is experiencing increased demand due to higher claims volume from the "MyCash Now" program, growing instances of fraudulent activity, and challenges in retaining and recruiting qualified staff. These pressures have led to delays in processing claims and increased vulnerability to fraud, particularly in high-value cases. Addressing these issues requires additional staff, competitive salaries for claims processors to attract and retain talent, and specialized legal expertise to handle estate and probate matters effectively.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Trust and Agency Funds	\$110,400	\$892,000	\$0
<b>Total</b>	<b>\$110,400</b>	<b>\$892,000</b>	<b>\$0</b>

## Appropriations Adjustments

### USU Math, AI, Data & Analytics Center: Non Dedicated Request

*This request is for funding for a non-dedicated (Non S.B. 102) construction project approved for submission to the Legislature by the Utah System of Higher Education. Also called the "MAIDAC", this building will become the university's hub for innovation and excellence. By integrating data, networking, and computing research it will target grand challenges such as the future of food, precision healthcare for all, creating a secure cyberspace, autonomy, the future of mining, mineral, and material sciences, and by enabling transformational tools for scientific discovery, and personalized learning.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$19,191,900
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,191,900</b>

### UTU McDonald Building Renovation & Addition

*This funding is for the McDonald Building remodel and addition, which will be the new home of the Art Department of the College of the Arts. The Art Department is currently housed in the North Commons Building, which will be demolished upon completion of this project in the Fall of 2027.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Higher Education Capital Projects Fund	\$0	\$0	\$27,367,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,367,000</b>

### UVU Health Professions Building Design

*This funding is for the design and programming work for the UVU Health Professional Building, which will be the first on the Vineyard Campus and is intended to house health-related programs to meet local demand for healthcare occupational employment.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Higher Education Capital Projects Fund	\$0	\$0	\$8,711,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,711,000</b>

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**Appropriations Adjustments**

**UVU Student Athlete Building**

*This funding is for the UVU Student Athlete Building, which will provide study hall space and health and fitness resources for student athletes. The UVU wrestling program will be housed in this building, allowing them to move from a modular building on the north edge of campus. The 37,000 square foot building will also house a weight training and fitness center for the student athletes of all sports, a space that has not existed at UVU. Women’s and Men’s soccer will move into this new building with updated locker rooms and team rooms. A film review space will be in the building, along with golf team locker rooms. Sports marketing, NCAA compliance offices, and other coach and administration offices will be housed in the new building.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Higher Education Capital Projects Fund	\$0	\$0	\$14,500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,500,000</b>

**WSU Allied Health South Building Remodel**

*This funding is to remodel phase one of the Allied Health Building, which was constructed in 1982. The building is used as a core educational building for the university’s health professions and supports many programs, including the university’s nursing program.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Higher Education Capital Projects Fund	\$0	\$0	\$4,679,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,679,000</b>

**WSU Student Services Support Center Renovation**

*This funding is to renovate the WSU Student Services Support Center. The Student Services Building is the primary building for all academic support functions for the university including registration, cashiers, financial aid, the testing center, and career services.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Higher Education Capital Projects Fund	\$0	\$0	\$8,204,500
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,204,500</b>

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General / Income Tax Funds	\$0	\$0	\$20,579,600
Other Funds	\$995,966,600	(\$383,849,100)	\$817,496,300
<b>Appropriations Adjustments Total</b>	<b>\$995,966,600</b>	<b>(\$383,849,100)</b>	<b>\$838,075,900</b>