



Recommendation of the Appropriations Subcommittee for
Economic and Community Development
For the 2025 General Session

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Funding Request Priority List

Funding Request	General/Income Tax Funds		Other Funds
	Ongoing	One-time	
1. (GOEO) Rural Communities Opportunity Grant		5,000,000	
2. (GOEO) Rural Opportunity Loans		5,000,000	
3. (DWS) Homeless Services Emergency Shelter - Winter/Summer		11,000,000	2,000,000
4. (DWS) Homeless Services Dedicated Funding - Family Shelter	3,800,000		
5. (DWS) Summer Meals for School Aged Children	618,700		31,818,700
6. (CCE) America250 (FY 2025)		500,000	
7. (CCE) Arts & Museums General Operating Grants		2,000,000	
8. (DWS) Cloud Based Call Center Upgrade	225,000		225,000
9. (GOEO) Child Care Services Infrastructure (FY 2025)		1,000,000	
10. (GOEO) Utah Small Business Development Center (SBDC) Operations	804,200		
11. (CCE) One Utah Service Fellowship		500,000	
12. (GOEO) Sundance Film Festival		1,500,000	
13. (DWS) Talent Centered Job Search AI Software		1,000,000	
14. (GOEO) Childcare and Workforce Pilot for Southeastern Utah (FY 2025)		250,000	
15. (GOEO) Utah Tech Week		250,000	
16. (CCE) Liberty Village		3,400,000	
17. (GOEO) Eye Care 4 Kids		500,000	
18. (DWS) Utah Dream Centers Human Trafficking Support		250,000	
19. (DWS) Central Utah Food Sharing		438,500	
20. (GOEO) Dugway Proving Ground Road Paving		25,300,000	
21. (DWS) High Voltage Electrical Programming Expansion		290,000	
22. (CCE) Utah Symphony Road Trip 250		600,000	
23. (DWS) Utah's Habitat for Humanity Homeownership Funding		2,500,000	
24. (CCE) Youth Arts Access for Utah's Future		250,000	
25. (CCE) Regional Library & Education Center (Santaquin)		1,500,000	
26. (GOEO) Educational Achievement and Workforce Development Study		28,000	
27. (GOEO) Zion/State Route 9 Regional Shuttle Service	300,000		
28. (GOEO) Veteran Rehabilitation and Wellness		500,000	
29. (CCE) CenterPoint Theatre Capital Improvements		150,000	
30. (DWS) Utah Film Incubator Capital Request		250,000	
31. (GOEO) Climbing Paths - Via Ferrata		950,000	
32. (GOEO) 2025 PGA Utah Championship - Korn Ferry Tour		75,000	
(CCE) 13th Annual Utah Pacific Island Heritage Month Kick-Off	50,000		
(CCE) 13th Annual Utah Pacific Island Heritage Month Kick-Off (FY 2025)		50,000	
(CCE) Escalante Dinosaur Museum & Science Center		1,000,000	

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Funding Request Priority List

Funding Request	General/Income Tax Funds		Other Funds
	Ongoing	One-time	
(CCE) Holy Trinity Cathedral Restoration and Seismic Update		3,500,000	
(CCE) Hope of Utah	250,000	58,000	
(CCE) Land Acquisition for Harrington Arts Campus		840,000	
(CCE) Latinos in Action		750,000	
(CCE) Sevier County Archives and Heritage Services		50,000	
(CCE) Taste Utah "Let's Dine Out"		450,000	
(CCE) United We Pledge (FY 2025)		100,000	
(CCE) Utah Archaeological Grant Program	250,000		
(CCE) Utah Wasatch Legacy Climbing Film Project		100,000	
(DWS) Affordable Housing Acquisition/Pre-Development Loan Fund		3,000,000	
(DWS) Connecting Communities Through Soccer		100,000	
(DWS) DWS One-time Funding Request for CIL's		400,000	
(DWS) DWS Ongoing Funding Request for CIL's	450,000		
(DWS) Housing Choice Voucher Incentive Program		200,000	
(DWS) Shared Equity Revolving Loan Fund		3,000,000	
(DWS) Youth Social Media Health and Safety	1,000,000		
(GOEO) Financing Affordable Housing		500,000	
(GOEO) Future Home of SLC Downtown Farmer's Market (FY 2025)		150,000	
(GOEO) Latin America International Business Outreach and Hosting Contract	200,000	400,000	
(GOEO) Provo Airport Electric Infrastructure		1,000,000	
(GOEO) Retail Convention Organization Services		960,000	
(GOEO) Run Elite Program		600,000	
(GOEO) Syracuse Museum Foundation		100,000	
(GOEO) Tuacahn Theater Improvements		580,000	
(GOEO) Utah Refugee Scouts		250,000	
(GOEO) Utah Sports Commission: Sports and Olympic Event Funding	1,000,000	2,000,000	
(GOEO) Utah Workforce Housing Advocacy (UWHA)		2,000,000	
(GOEO) Women's Excellence 4 Life - Utah Falconz	146,700		
(Rev-ECD) Healthcare and Housing: Medical Respite & End-of-Life Care for Homeless	100,000	500,000	
Total:	\$9,194,600	\$87,619,500	\$34,043,700

Please visit <https://cobi.utah.gov/2025/4528/issues> for updated funding item descriptions.

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Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
211 Utah	1,190,400		1,190,400
Food Pantry Funding	50,000		50,000
Office of Tourism - Marketing and Advertisement	(1,500,000)		(1,500,000)
Parents Empowered Technical Adjustment	129,600		129,600
Utah Consular Corps	30,000		30,000
Utah Diplomacy	100,000		100,000
Total:	\$0	\$0	\$0

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
Arts and Museums Carryover Balance (FY 2025)	(100,000)		(100,000)
Community and Cultural Engagement (CCE) Administration Line Item Balance (FY 2025)	(150,000)		(150,000)
Education Savings Incentive Program Unspent Funds (FY 2025)	(675,500)		(675,500)
Liberty Village (Internally Funded)	103,900		103,900
Manufacturing Modernization	500,000		500,000
Moab Replacement Store (FY 2025)	(185,500)		(185,500)
Ogden Area New Store (FY 2025)	(372,800)		(372,800)
Parents Empowered Technical Adjustment (FY 2025)	129,600		129,600
Roy Replacement Store (FY 2025)	(165,800)		(165,800)
SERDA Land Acquisition 2025	500,000		500,000
Talent Centered Job Search AI Software (Internally Funded)	500,000		500,000
Unemployment Insurance Unspent Funds (FY 2025)	(133,900)		(133,900)
Utah Diplomacy	50,000		50,000
Total:	\$0	\$0	\$0

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Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Additional Federal Fund Authority		50,919,700	50,919,700
License Plate Pass Through Restricted Funds Adjustment		(106,000)	(106,000)
MCA Restricted Funds Adjustment		(7,500)	(7,500)
Non-State Funding Requests		400,000	400,000
Reallocate FROM GOEO Pass Through TO DVMA Military Affairs	(50,000)		(50,000)
Reallocate International Travel Liaison - Out	100,000		100,000
USBCI Dedicated Credit Authority for Recycled Funds		1,000,000	1,000,000
Workforce Services Restricted Account Authority for Cost Allocation		979,500	979,500
Workforce Services Revenue Authority		(296,300)	(296,300)
Total:	\$50,000	\$52,889,400	\$52,939,400

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Additional Federal Fund Authority		93,386,300	93,386,300
Additional Federal Fund Authority (FY 2025)		105,915,400	105,915,400
Childcare Solutions & Workforce Productivity Plan (FY 2025)		150,000	150,000
Extended Education and Workforce Development Initiative		547,200	547,200
Navigation and Financial Planning for Self-Reliance		6,000,000	6,000,000
Non-Congregate Family Shelter		6,000,000	6,000,000
Non-State Funding Requests		1,000,000	1,000,000
Non-State Funding Requests (FY 2025)		1,400,000	1,400,000
Reallocate FROM GOEO Pass Through TO DVMA Military Affairs (FY 2025)	(50,000)		(50,000)
Reallocate International Travel Liaison - Out (FY 2025)	(100,000)		(100,000)
School Readiness Grant Program		6,000,000	6,000,000
Transfers and Technical Corrections (FY 2025)		(3,725,000)	(3,725,000)
Unemployment Insurance Modernization Spending Authority		3,200,000	3,200,000
Upward Economic Mobility Program (UEMP)		300,000	300,000
USBCI Dedicated Credit Authority (FY 2025)		90,000	90,000
Workforce Services Restricted Account Authority for Cost Allocation (FY 2025)		2,580,100	2,580,100
Workforce Services Revenue Authority		739,000	739,000
Workforce Services Revenue Authority (FY 2025)		(335,900)	(335,900)



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One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Total:	(\$150,000)	\$223,247,100	\$223,097,100

Intent Language

Alcoholic Beverage Services - DABS Operations

1. *Under Section 63J-1-603 Utah Code, the Legislature intends that up to \$4,800,000 provided for the Department of Alcoholic Beverage Services - DABS Operations in Item 123, Chapter 5, Laws of Utah 2024 not lapse at the close of Fiscal Year 2025. Use of any nonlapsing funds is limited to: up to \$2,100,000 for E-Commerce; and up to \$2,700,000 for Transparency Project.*

Alcoholic Beverage Services - Parents Empowered

2. *Under Section 63J-1-603 Utah Code, the Legislature intends that up to \$166,600 provided for the Department of Alcoholic Beverage Services - Parents Empowered in Item 124, Chapter 5, Laws of Utah 2024 not lapse at the close of Fiscal Year 2025. Use of any nonlapsing funds is limited to: up to \$166,600 for underage drinking and promote prevention.*

Governor's Office of Economic Opportunity - Administration

3. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$2,000,000 provided by Item 70, Chapter 4, Laws of Utah 2024 for the Governor's Office of Economic Opportunity - Administration shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to contractual obligations.*

Governor's Office of Economic Opportunity - Economic Prosperity

4. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$50,000,000 provided by Item 64, Chapter 485, Laws of Utah 2024 for the Governor's Office of Economic Opportunity - Economic Prosperity, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to contractual obligations, personal services, business services, incentives and grants, economic growth, strategic initiatives, and systems and control.*

Governor's Office of Economic Opportunity - Office of Tourism

5. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$10,000,000 provided by Item 72, Chapter 4, Laws of Utah 2024 for the Governor's Office of Economic Opportunity - Office of Tourism shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to contractual obligations, marketing, tourism, and film support.*
6. *Notwithstanding the performance measure intent language found in H.B. 4 - Item 61 and in accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report on the following Office of Tourism line item performance measure for FY 2026: Revenue Growth Over 3% or Consumer Price Index - Whichever Baseline Is Higher (Target = 3%).*

Governor's Office of Economic Opportunity - Pass-Through

7. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$40,000,000 provided by Item 73, Chapter 4, Laws of Utah 2024 for the Governor's Office of Economic Opportunity - Pass Through, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to contractual obligations and support.*

Governor's Office of Economic Opportunity - Rural Opportunity Program

8. *The Legislature intends for the Governor's Office of Economic Opportunity to add two vehicles in support of its rural program efforts.*
9. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$20,000,000 provided by Item 78, Chapter 4, Laws of Utah 2024 for the Governor's Office of Economic Opportunity - Rural Opportunities Grants, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to contractual obligations and support.*

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Intent Language

Governor's Office of Economic Opportunity - World Trade Center Utah

10. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$1,800,000 provided by Item 70, Chapter 485, Laws of Utah 2024 for the Governor's Office of Economic Opportunity - World Trade Center Utah, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to contractual obligations and support.*

Governor's Office of Economic Opportunity - State Fair Park Authority

11. *In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report on the following State Fair Park Authority line item performance measures for FY 2026: 1. Fairpark Net Revenue (Target = 5%); 2. State Fair Attendance (Target = 274,100); and 3. Utah State Fair New Revenue (Target = \$150,000).*

Cultural and Community Engagement - Administration

12. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,000,000 of the General Fund provided by Item 76, Chapter 5, Laws of Utah 2024 for the Department of Cultural and Community Engagement - Administration Division not lapse at the close of Fiscal Year 2025. These funds are to be used for special projects, building maintenance, community event support, one-time operations, and outreach.*
13. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$300,000 of the General Fund provided by Item 76, Chapter 5, Laws of Utah 2024 for the Department of Cultural and Community Engagement - Administration Division not lapse at the close of Fiscal Year 2025. These funds will be used for operations and community outreach and reinvestment initiatives.*
14. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to an additional \$650,000 of the General Fund provided by Item 76, Chapter 5, and by Item 77, Chapter 487, Laws of Utah 2024 for the Department of Cultural and Community Engagement - Administration Division not lapse at the close of Fiscal Year 2025. These funds will be used specifically for America250.*

Cultural and Community Engagement - Arts and Museums

15. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$900,000 of the General Fund provided by Item 77, Chapter 5, Laws of Utah 2024 for the Department of Cultural and Community Engagement - Division of Arts and Museums not lapse at the close of Fiscal Year 2025. These funds are to be used for cultural outreach, community programming, and grants/grant administration.*
16. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of the General Fund provided by Item 77, Chapter 5, Laws of Utah 2024 for the Department of Cultural and Community Engagement - Division of Arts and Museums not lapse at the close of Fiscal Year 2025. These funds are to be used for administration, conservation, and the purchase of art related to the "Milk Money" project.*

Cultural and Community Engagement - Commission on Service and Volunteerism

17. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,000,000 of the General Fund and Dedicated Credits provided by Item 78, Chapter 5, Laws of Utah 2024 for the Department of Cultural and Community Engagement - Commission on Service and Volunteerism not lapse at the close of Fiscal Year 2025. These funds will be used for contractual obligations, general operating support community outreach and programming.*

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Intent Language

Cultural and Community Engagement - State Historical Society

18. *Under section 63J-1-603 of the Utah Code, the Legislature intends that up to an additional \$5,600,000 of the General Fund provided by Item 85, Chapter 5, Laws of Utah 2024 for the Department of Cultural and Community Engagement Utah Historical Society not lapse at the close of Fiscal Year 2025. These funds will be used for anticipated additional construction and facility costs as well as the purchase of new artifacts related to the new State History Museum that is projected to open in FY 2026.*

Cultural and Community Engagement - Indian Affairs

19. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$500,000 of the General Fund provided by Item 79, Chapter 5, Laws of Utah 2024 for the Department of Cultural and Community Engagement - Indian Affairs Division not lapse at the close of Fiscal Year 2025. These funds will be spent on a Bears Ears Cultural/Visitor Center, community engagement, partnerships, and trainings.*

Cultural and Community Engagement - State Library

20. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,000,000 of the General Fund provided by Item 82, Chapter 5, Laws of Utah 2024 for the Department of Cultural and Community Engagement - Division of State Library not lapse at the close of Fiscal Year 2025. These funds will be used for operations, application maintenance, projects, and community outreach.*

Cultural and Community Engagement - STEM Action Center

21. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$4,000,000 of the General Fund provided by Item 83, Chapter 5, Laws of Utah 2024 for the Department of Cultural and Community Engagement - STEM Action Center Division not lapse at the close of Fiscal Year 2025. These funds will be used for contractual obligations and support.*

Cultural and Community Engagement - Arts & Museums Grants

22. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriation of General Fund provided by Item 86, Chapter 5, Laws of Utah 2024 for the Department of Cultural and Community Engagement - Arts and Museums Grants line item not lapse at the close of Fiscal Year 2025. These funds will be used for contractual obligations and support for Hill Aero Space Museum, Utah Sports Hall of Fame and Utah Humanities.*

Cultural and Community Engagement - Capital Facilities Grants

23. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriation of General Fund provided by Item 87, Chapter 5, Laws of Utah 2024 for the Department of Cultural and Community Engagement - Capital Facilities Grants line item not lapse at the close of Fiscal Year 2025. These funds will be used for contractual obligations and support for Golden Spike Monument and St. George Musical Theater.*

Cultural and Community Engagement - Heritage & Events Grants

24. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriation of General Fund provided by Items 25 and 86, Chapter 4, Laws of Utah 2023 for the Department of Cultural and Community Engagement - Pass Through line item not lapse at the close of Fiscal Year 2024. These funds will be used for contractual obligations and support for Martha Hughes Cannon, Heber Valley Railroad, and Ogden Railroad Authority.*
25. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriation of General Fund provided by Item 88, Chapter 5, Laws of Utah 2024 for the Department of Cultural and Community Engagement - Heritage and Events Grants line item not lapse at the close of Fiscal Year 2025. These funds will be used for contractual obligations and support for America's Freedom Festival at Provo, Days of 47 Rodeo, Ogden Pioneer Days Miss Rodeo/Cowboy Hall of Fame, and Warriors Over the Wasatch/Hill AFB Show.*

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Intent Language

Cultural and Community Engagement - Pete Suazo Athletics Commission

26. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to an additional \$300,000 of the General Fund and Dedicated Credits provided by Item 89, Chapter 5, Laws of Utah 2024 for the Department of Cultural and Community Engagement - Pete Suazo Commission not lapse at the close of Fiscal Year 2025. These funds will be used for operations, training, projects, and community outreach.*

Cultural and Community Engagement - State Historic Preservation Office

27. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$175,000 of the General Fund provided by Item 90, Chapter 487, Laws of Utah 2024 for the Department of Cultural and Community Engagement - State Historic Preservation Office not lapse at the close of Fiscal Year 2025. These funds will be used for operations, projects, contractual services, time limited positions, and supplies related to the cemeteries program.*
28. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$500,000 of the General Fund provided by Item 90, Chapter 487, Laws of Utah 2024 for the Department of Cultural and Community Engagement - State Historic Preservation Office not lapse at the close of Fiscal Year 2025. These funds will be used for operations, projects, contractual services, time limited positions, and supplies related to the human remains program.*
29. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$450,000 of the General Fund and Dedicated Credits provided by Item 90, Chapter 5, Laws of Utah 2024 for the Department of Cultural and Community Engagement - State Historic Preservation Office not lapse at the close of Fiscal Year 2025. These funds will be used for operations, application maintenance, projects, community outreach, contractual services, time limited positions, and supplies.*

Workforce Services - Administration

30. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of General Fund appropriations provided in Item 37 of Chapter 10 Laws of Utah 2024, for the Department of Workforce Services' Administration line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to one-time studies and projects; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; and the purchase of equipment and software.*
31. *The Legislature intends that \$67,700 of the Unemployment Compensation Fund appropriation provided for the Administration line item is limited to one-time projects associated with Unemployment Insurance modernization.*

Workforce Services - Housing and Community Development

32. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$227,800 of general fund appropriations provided in Item 103 of Chapter 4 Laws of Utah 2022, for the Department of Workforce Services' Housing and Community Development line item, and up to \$251,600 of general fund appropriations provided in Item 55 of Chapter 10 Laws of Utah 2023, for the Department of Workforce Services' Housing and Community Development line item, and up to \$500,000 of general fund appropriations provided in Item 40 of Chapter 10 Laws of Utah 2024, for the Department of Workforce Services' Housing and Community Development line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to one-time studies and projects; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; and the purchase of equipment and software.*
33. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$300,000 of expendable receipts appropriations provided in Item 40 of Chapter 10 Laws of Utah 2024, for the Department of Workforce Services' Housing and Community Development Division line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to weatherization assistance projects, including the pass-through of utility rebates by the Department of Workforce Services for weatherization assistance projects completed by local governments.*

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34. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$400,000 of dedicated credit revenue appropriations provided in Item 40 of Chapter 10 Laws of Utah 2024, for the Department of Workforce Services' Housing and Community Development line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the purchase of equipment and software; one-time studies; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; and one-time projects, including one-time affordable housing projects and projects for the Private Activity Bond program.*
35. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$500,000 of dedicated credit revenue appropriations provided in Item 101 of Chapter 487 Laws of Utah 2024, for the Department of Workforce Services' Housing and Community Development line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the purchase of equipment and software; one-time studies; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; and one-time projects, including one-time affordable housing projects and projects for the Emergency Rental Assistance program.*
36. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$2,574,500 of dedicated credit revenue appropriations provided in Item 60 of Chapter 468 Laws of Utah 2023, for the Department of Workforce Services' Housing and Community Development line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the purchase of equipment and software; one-time studies; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; and one-time projects, including one-time affordable housing projects and projects for the Emergency Rental Assistance program.*
37. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$265,800 of dedicated credit revenue appropriations provided in Item 94 of Chapter 485 Laws of Utah 2023, for the Department of Workforce Services' Housing and Community Development line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the purchase of equipment and software; one-time studies; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; and one-time projects, including one-time affordable housing projects and projects for the Emergency Rental Assistance program.*
38. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$71,300 of dedicated credit revenue appropriations provided in Item 55 of Chapter 10 Laws of Utah 2023, for the Department of Workforce Services' Housing and Community Development line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the purchase of equipment and software; one-time studies; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; and one-time projects, including one-time affordable housing projects and projects for the Private Activity Bond program.*
39. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$262,000 of General Fund appropriations provided in Item 1 of Chapter 406 Laws of Utah 2022 for the Department of Workforce Services' Housing and Community Development line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to one-time projects, including developing a statewide database for moderate income housing units.*

Workforce Services - Operations and Policy

40. *The Legislature intends that the Department of Workforce Services develop one proposed performance measure for each new funding item of \$10,000 or more from Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2025. For Fiscal Year 2025 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2025. The department shall provide this information to the Office of the Legislative Fiscal Analyst.*

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41. *The Legislature authorizes the Department of Workforce Services to expend federal funds in the Department of Workforce Services - Operations and Policy line item identified by the Department as available "reserve" funds for the Temporary Assistance for Needy Families (TANF) program for the provision of child care services for TANF-eligible families at the Department's discretion and in accordance with Federal laws and regulations applicable to the Temporary Assistance for Needy Families program.*
42. *The Legislature intends that the \$6,000,000 provided in the Department of Workforce Services - Operations and Policy line item for the "School Readiness Grant Program" funding item from Temporary Assistance for Needy Families (TANF) federal funds: (1) is dependent upon the availability of TANF federal funds and the qualification of the entities with whom the Department of Workforce Services will contract to provide school readiness services to receive TANF federal funds; and (2) be spent over the following state fiscal years in the following amounts: FY 2026 - \$2,000,000; FY 2027 - \$2,000,000; FY 2028 - \$2,000,000.*
43. *The Legislature intends that the \$547,200 provided in the Department of Workforce Services - Operations and Policy line item for the "Extended Education and Workforce Development Initiative" funding item from Temporary Assistance for Needy Families (TANF) federal funds: (1) is dependent upon the availability of TANF federal funds and the qualification of Youth Impact to receive TANF federal funds; and (2) be spent over the following state fiscal years in the following amounts: FY 2026 - \$547,200.*
44. *The Legislature intends that the \$300,000 provided in the Department of Workforce Services - Operations and Policy line item for the "Upward Economic Mobility Program" funding item from Temporary Assistance for Needy Families (TANF) federal funds: (1) is dependent upon the availability of TANF federal funds and the qualification of Lead with Light Foundation to receive TANF federal funds; and (2) be spent over the following state fiscal years in the following amounts: FY 2026 - \$300,000.*
45. *The Legislature intends that the \$6,000,000 provided in the Department of Workforce Services - Operations and Policy line item for the "Navigation and Financial Planning for Self-Reliance" program from Temporary Assistance for Needy Families (TANF) federal funds: (1) is dependent upon the availability of TANF federal funds and the qualification of the entities with whom the Department of Workforce Services will contract to provide navigation and financial planning for self-reliance services to receive TANF federal funds; and (2) be spent over the following state fiscal years in the following amounts: FY 2026 - \$2,000,000; FY 2027 - \$2,000,000; FY 2028 - \$2,000,000.*
46. *The Legislature authorizes the Department of Workforce Services to expend federal funds in the Department of Workforce Services - Operations and Policy line item identified by the Department as available "reserve" funds for the Temporary Assistance for Needy Families (TANF) program for the provision of child care services for TANF-eligible families at the Department's discretion and in accordance with Federal laws and regulations applicable to the Temporary Assistance for Needy Families program.*
47. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,200,000 of General Fund appropriations provided in Item 96 of Chapter 10 Laws of Utah 2024, for the Department of Workforce Services' Operations and Policy line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to one-time studies and projects; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; and the purchase of equipment and software.*
48. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,110,400 of General Fund appropriations provided in Item 238 of Chapter 488 Laws of Utah 2024, for the Department of Workforce Services' Operations and Policy line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the purchase of equipment and software; one-time studies; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; and one-time projects, including the Summer EBT program.*

Recommendation of the Appropriations Subcommittee for
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Intent Language

49. *The Legislature intends that \$2,575,400 of the Unemployment Compensation Fund appropriation provided for the Operations and Policy line item is limited to one-time projects associated with Unemployment Insurance modernization.*
50. *The Legislature authorizes the Department of Workforce Services to spend all available money, as authorized by the Department of Health and Human Services, in the Medicaid ACA Fund for FY 2025 regardless of the amount appropriated as allowed by the Fund's authorizing statute.*
51. *The Legislature authorizes the Department of Workforce Services to spend all available money, as authorized by the Department of Health and Human Services, in the Medicaid ACA Fund for FY 2026 regardless of the amount appropriated as allowed by the Fund's authorizing statute.*
52. *The Legislature authorizes the Department of Workforce Services, as allowed by the fund's authorizing statute, to spend all available money in the Workforce Initiatives Fund for Fiscal Year 2026 regardless of the amount appropriated.*

Workforce Services - State Office of Rehabilitation

53. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$9,500,000 of General Fund appropriations provided in Item 76 of Chapter 5 Laws of Utah 2020 and/or Education Fund/Income Tax Fund appropriations provided in Item 41 of Chapter 442 of Laws of Utah 2021 and/or Item 77 of Chapter 193 Laws of Utah 2022 and/or Item 97 of Chapter 485 Laws of Utah 2023 and/or Item 104 of Chapter 487 Laws of Utah 2024 for the Department of Workforce Services' State Office of Rehabilitation line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the purchase of equipment and software, including assistive technology devices and items for the low vision store; one-time studies; one-time projects associated with client services; and one-time projects to enhance or maintain State Office of Rehabilitation facilities and to facilitate co-location of personnel.*
54. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$30,000 of dedicated credit revenue appropriations provided in Item 43 of Chapter 10 Laws of Utah 2024, for the Department of Workforce Services' State Office of Rehabilitation line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the purchase of items and devices for the low vision store.*
55. *The Legislature intends that \$1,400 of the Unemployment Compensation Fund appropriation provided for the State Office of Rehabilitation line item is limited to one-time projects associated with Unemployment Insurance modernization.*

Workforce Services - Unemployment Insurance

56. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$500,000 of General Fund appropriations provided in Item 44 of Chapter 10 Laws of Utah 2024, for the Department of Workforce Services' Unemployment Insurance line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to one-time studies and projects; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; and the purchase of equipment and software.*
57. *The Legislature intends that \$555,500 of the Unemployment Compensation Fund appropriation provided for the Unemployment Insurance line item is limited to one-time projects associated with Unemployment Insurance modernization.*

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Intent Language

Workforce Services - Office of Homeless Services

58. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$5,170,250 of General Fund appropriations provided in Item 45 of Chapter 10 Laws of Utah 2024, for the Department of Workforce Services' Office of Homeless Services line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the purchase of equipment and software; one-time studies; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; and one-time projects, including Switchpoint St. George emergency shelter remodel and renovation, low-barrier/non-congregate shelter planning, and the attainable housing grants program.*
59. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,600,000 of General Fund appropriations provided in Item 99 of Chapter 485 Laws of Utah 2023, for the Department of Workforce Services' Office of Homeless Services line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the purchase of equipment and software; one-time studies; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; and one-time projects, including Switchpoint St. George emergency shelter remodel and renovation, low-barrier/non-congregate shelter planning, and the attainable housing grants program.*
60. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$2,500,000 of General Fund appropriations provided in Item 340 of Chapter 486 Laws of Utah 2023, for the Department of Workforce Services' Office of Homeless Services line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to deeply affordable housing projects.*
61. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$217,500 of General Fund appropriations provided in Item 243 of Chapter 488 Laws of Utah 2024, for the Department of Workforce Services' Office of Homeless Services line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the purchase of equipment and software; one-time studies; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; and one-time projects, including system development and programming costs.*
62. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,431,000 of General Fund appropriations provided in Item 1 of Chapter 414 Laws of Utah 2020, for the Department of Workforce Services' Office of Homeless Services line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the improvement of the electronic Homeless Management Information System as described in Senate Bill 244 (2020 General Session), the collection of accurate client-level data on the provision of housing and services to individuals and families experiencing homelessness, and the collection of outcome data from providers.*
63. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$35,600,000 of General Fund appropriations provided in Item 242 of Chapter 488 Laws of Utah 2024, for the Department of Workforce Services' Office of Homeless Services line item, and up to \$10,000,000 of general fund appropriations provided in Item 106 of Chapter 487 Laws of Utah 2024, for the Department of Workforce Services' Office of Homeless Services line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the purchase of equipment and software; one-time studies; one-time administrative costs, including time-limited or temporary personnel and contractor costs; one-time training; and one-time projects, including low-barrier/non-congregate shelter and costs associated with statewide homeless system support.*

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Intent Language

64. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,200,000 of General Fund appropriations provided in Item 40 of Chapter 488 Laws of Utah 2024, for the Department of Workforce Services Office of Homeless Services line item, shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to one-time costs associated with providing emergency shelter, including low-barrier/non-congregate shelter and winter overflow shelter.*
65. *The Legislature intends that the \$6,000,000 provided in the Department of Workforce Services - Office of Homeless Services line item for the "Family Shelter" funding item from Temporary Assistance for Needy Families (TANF) federal funds: (1) is dependent upon the availability of TANF federal funds and the qualification of the operator of the Family Interim Non-congregate Children Housing (FINCH) facility to receive TANF federal funds; and (2) be spent over the following state fiscal years in the following amounts: FY 2026 - \$2,000,000; FY 2027 - \$2,000,000; FY 2028 - \$2,000,000.*

Intent language appearing twice would show up in more than one fiscal year.

Special Motions

1. *The Subcommittee moved that \$1,750,300 of ongoing funding for the Point of the Mountain move to DFCM.*
2. *Include the following intent language should #11 on the priority list, Sundance Film Festival for \$1,500,000 one-time be funded:*

The Legislature intends that funding for the Sundance Film Festival is contingent on the Sundance Film Festival maintaining location in Utah and should the Festival re-locate to a different state, that the State of Utah be reimbursed.

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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Alcoholic Beverage Services - DABS Operations - Executive Director					
1.	Fingerprinting Fee	0.00	15.00	15.00	\$750
	DABS will charge individuals who use DABS for fingerprinting and background checks as part of their required fingerprinting for licensees.				
2.	GRAMA Request Fee (per event)	0.00	100.00	100.00	\$1,500
	DABS is documenting the fee related to any GRAMA requests submitted to DABS. The current process relies on the rules established in Title 63G Chapter 2. This brings our process into better clarity and allows a direct path to the fees associated.				
	Subtotal, Executive Director				\$2,250
Alcoholic Beverage Services - DABS Operations - Warehouse and Distribution					
3.	Restocking Fee (per Event)	0.00	100.00	100.00	\$2,000
	The new e-commerce program allows us to collect items and hold them for pick-up by a customer. The costs associated are sunk at the time of collection. Should a customer decide to cancel or not pick up the items those must be returned to our inventories and allowed to be purchased by others. This allows DABS to collect a 10% fee on restocking any orders over \$1,000 that are not collected or are cancelled.				
	Subtotal, Warehouse and Distribution				\$2,000
Governor's Office of Economic Opportunity - Office of Tourism - Tourism					
Commissions					
4.	UDOT Signage Commissions	54,000.00	63,124.75	9,124.75	\$36,499
	According to the payment contract, we are to receive \$63,124.75 quarterly from Utah Logos.				
	Subtotal, Tourism				\$36,499
Workforce Services - Refugee Services Fund					
5.	World Refugee Day Shared Partner Booth (per Shared Booth)	50.00	75.00	25.00	\$500
6.	World Refugee Day Full Partner Booth (per Full Booth)	100.00	150.00	50.00	\$600
7.	World Refugee Day Global Market Booth (per Booth)	40.00	75.00	35.00	\$875
8.	World Refugee Day Food Vendor Booth (per Booth)	75.00	150.00	75.00	\$1,800
	Subtotal, Refugee Services Fund				\$3,775
Workforce Services - Office of Homeless Services - Homeless Services					
9.	State Community Services Office Homelessness Conference	35.00	50.00	15.00	\$7,500
	Subtotal, Homeless Services				\$7,500
	Subtotal, Economic and Community Development				\$52,024

Rates and Fees

Alcoholic Beverage Services - DABS Operations - Administration

1.	Customized Reports Produced by Request (per hour)	50.00
2.	Stock Location Report	25.00
3.	Photocopies	.15
4.	Returned Check Fee	20.00
5.	Application to Relocate Alcoholic Beverages Due to Change of Residence	20.00
6.	Research (per hour)	30.00
7.	Video/DVD	25.00
	Price Lists	
8.	Master Category	8.00
	\$96 Yearly	
9.	Alpha by Product	8.00
	\$96 Yearly	
10.	Numeric by Code	8.00
	\$96 Yearly	
11.	Military	8.00
	\$96 Yearly	

Alcoholic Beverage Services - DABS Operations - Executive Director

12.	Licensee Rules	20.00
13.	Training Fee	25.00
	<p>H.B. 442 passed in the 2017 General Session requires DABC to charge a fee for required manager and violation training that will be offered by the department starting in 2018. By statute, the fee is to cover the department's cost of providing the training program. 32B-5-405(3)(e). The new training program is meant to assist licensees to remain in compliance and in business as well as provide education to prevent any future violations.</p>	
14.	Late Fee	300.00
	<p>Fee charged for missing the application or renewal deadline. Was approved after public hearing September 2021.</p>	
15.	Compliance Licensee Lists	10.00
16.	Master Limited Restaurant License Application fee	5,330.00
	<p>Master Limited Restaurant License Application fee</p>	
17.	GRAMA Request Fee (per event)	100.00
	<p>DABS is documenting the fee related to any GRAMA requests submitted to DABS. The current process relies on the rules established in Title 63G Chapter 2. This brings our process into better clarity and allows a direct path to the fees associated.</p>	
18.	Label Approval Fee	50.00
	<p>Fee for DABC staff time for label approval process</p>	

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Rates and Fees

Alcoholic Beverage Services - DABS Operations - Executive Director

19.	Utah Code	30.00
20.	Fingerprinting Fee	15.00
	DABS will charge individuals who use DABS for fingerprinting and background checks as part of their required fingerprinting for licensees.	
21.	Master Limited Restaurant License renewal fee	4,250.00
	Master Limited Restaurant License renewal fee	

Alcoholic Beverage Services - DABS Operations - Stores and Agencies

22.	Type 5 Administrative Overhead Fee (per Percentage)	3% of actual sales
	The DABS Compliance Division administers the program by awarding, administering, and modifying the Type 5 Package Agency contracts as needed, conducting annual audits of Type 5 Package Agencies under contract for compliance with Title 32B, Alcoholic Beverage Control Act, and the contracts, taking any action to remedy compliance issues, and serving as a resource for compliance- and licensing-related issues that arise with Type 5 Package Agencies. The DABS Finance/Accounting division administers the program by: Reconciling Type 5 Package Agents Monthly Sales Reports, and charging them the applicable percentage of administrative overhead fees and earmarked transfer amounts.	

Alcoholic Beverage Services - DABS Operations - Warehouse and Distribution

23.	Restocking Fee (per Event)	100.00
	The new e-commerce program allows us to collect items and hold them for pick-up by a customer. The costs associated are sunk at the time of collection. Should a customer decide to cancel or not pick up the items those must be returned to our inventories and allowed to be purchased by others. This allows DABS to collect a 10% fee on restocking any orders over \$1,000 that are not collected or are cancelled.	
24.	Product Disposal (per pallet)	500.00
25.	Non-Compliant Labeling (per case)	25.00
26.	Re-configuring Pallets (per pallet)	250.00
27.	Missed Appointment without Notice (per appointment)	1,000.00
28.	Restacking Shifted/Collapsed Loads (per load)	250.00
29.	PO Revisions Not Sent to Purchasing in Advance (per line item)	250.00
30.	Missed Appointment with Less than 24 Hour Notice (per appointment)	500.00

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Rates and Fees

Governor's Office of Economic Opportunity - Administration

Government Records Access and Management Act (GRAMA) fees apply for the entire Department

31.	Document Certification	2.00
	GRAMA fees apply to the entire Department. Some documents require to be certified depending on what the item is. There is a fee to get documents certified.	
32.	Staff time to search, compile and prepare records (per Hour)	Actual Cost
	Each GRAMA request must be reviewed and prepared, redacted, and researched to ensure only pertinent information is sent to the requester. GRAMA fees apply to the entire Department	
33.	Mail and ship preparation, plus actual postage (per Hour)	Actual Cost
	Preparing requested GRAMA request require postage and envelopes and depending on how the documents are being sent (express mail, priority mail) actual postage fees. GRAMA fees apply to the entire Department	
34.	Media Storage Duplication (per Hour)	Actual Cost
	Storing information in a database is associated with costs such as drives and memory drives some memory billed thru DTS. GRAMA fees apply to the entire Department	
35.	SPONSORSHIP - LEVEL 1 (per SPONSORSHIP)	\$0 to \$500
	GOED will consider opportunities that support our mission and agency objectives to help the state's businesses excel in job creation, innovation, entrepreneurship, and global trade; to develop a quality workforce; to have a stable and sustainable business friendly environment; promote Utah as a premier vacation destination; and foster a film culture. From \$1 to \$500 fee applies for the entire Department	
36.	SPONSORSHIP - LEVEL 2 (per SPONSORSHIP)	\$501 to \$1,000
	GOED will consider opportunities that support our mission and agency objectives to help the state's businesses excel in job creation, innovation, entrepreneurship, and global trade; to develop a quality workforce; to have a stable and sustainable business friendly environment; promote Utah as a premier vacation destination; and foster a film culture. From \$501 to \$1,000 fee applies for the entire Department	
37.	SPONSORSHIP - LEVEL 3 (per SPONSORSHIP)	\$1,001 to \$5,000
	GOED will consider opportunities that support our mission and agency objectives to help the state's businesses excel in job creation, innovation, entrepreneurship, and global trade; to develop a quality workforce; to have a stable and sustainable business friendly environment; promote Utah as a premier vacation destination; and foster a film culture. From \$1,001 to \$5,000 fee applies for the entire Department	

Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Governor's Office of Economic Opportunity - Administration

38.	SPONSORSHIP - LEVEL 4 (per SPONSORSHIP)	\$5,001 to \$10,000
	<p>GOED will consider opportunities that support our mission and agency objectives to help the state's businesses excel in job creation, innovation, entrepreneurship, and global trade; to develop a quality workforce; to have a stable and sustainable business friendly environment; promote Utah as a premier vacation destination; and foster a film culture.</p> <p>From \$5,001 to \$10,000 fee applies for the entire Department</p>	
39.	SPONSORSHIP - LEVEL 5 (per SPONSORSHIP)	Over \$10,000
	<p>GOED will consider opportunities that support our mission and agency objectives to help the state's businesses excel in job creation, innovation, entrepreneurship, and global trade; to develop a quality workforce; to have a stable and sustainable business friendly environment; promote Utah as a premier vacation destination; and foster a film culture.</p> <p>Over \$10,000 fee applies for the entire Department</p>	
40.	GOED Participation Fees (per Participant)	Up to \$500 per participant

Governor's Office of Economic Opportunity - Economic Prosperity - Business Services

41.	Loan Origination Fee for Loan Participation Program	.04
	<p>This is a variable fee, and the department may charge at a rate that is less than or equal to 4% of the loan amount based on participation & risk level and starts calendar year 2023.</p>	
42.	Loan Origination Fee for Capital Access Program	0.5% of the full program cost
	<p>This a fee that will be charged to financial institutions to cover the admin costs associated with originating the loan and starts calendar year 2023.</p>	
43.	Loan Origination Fee, for Loan Participation Program	0.5% of the full program cost
	<p>This a fee that will be charged to financial institutions to cover the admin costs associated with originating the loan and starts calendar year 2023.</p>	
	Small Business Innovative Research (SBIR) / Small Business Technology Transfer (STTR)	
44.	Innovation Center Search Fee (per User)	125.00
45.	Innovation Center 4-8 hour seminar/workshop (per User)	75.00
46.	Innovation Center 4-8 hour seminar/workshop: non-client (per User)	50.00
47.	Innovation Center 4-8 hour seminar/workshop: client (per User)	25.00
48.	Innovation Center 2-4 hour seminar/workshop (per User)	25.00
49.	Innovation Center 1-4 hour seminar/workshop (per User)	10.00
50.	Seminar - Outside speakers: all day event (per User)	225.00

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Rates and Fees

Governor's Office of Economic Opportunity - Economic Prosperity - Business Services

51.	Seminar - Outside speakers: all day event (early bird) (per User)	150.00
52.	Seminar - Outside speakers: all day event (search client) (per User)	100.00

Governor's Office of Economic Opportunity - Economic Prosperity - Incentives and Grants

53.	Housing and Transit Reinvestment Zone This is to facilitate the Housing and Transit Reinvestment Zone Act	20,000.00
54.	Rural Investment Jobs Act - Annual Fee Annual fee to be paid by each approved rural investment company. Calculated by dividing \$50,000 by the number of approved rural investment companies. Due on or before the last day of February each year.	50,000.00

Governor's Office of Economic Opportunity - Economic Prosperity - Strategic Initiatives

Community Reinvestment Agency Database		
55.	Community Reinvestment Agency Database Fee Actual costs to administer the Community Reinvestment Agency Database.	Actual Amount
56.	Block Chain (per License) This fee is established to cover the administration costs for administering the program.	50.00
CommunityGrants App		
57.	CommunityGrants App User - State of Utah Executive Branch Agencies (per User) CommunityGrants App User - State of Utah Executive Branch Agencies (per User)	72.00
58.	CommunityGrants App User - Tier 1 (per User) CommunityGrants App User - Tier 1 (per User)	480.00
59.	CommunityGrants App User - Tier 2 (per User) CommunityGrants App User - Tier 2 (per User)	420.00
60.	CommunityGrants App User - Tier 3 (per User) CommunityGrants App User - Tier 3 (per User)	360.00
61.	CommunityGrants App User - Tier 4 (per User) CommunityGrants App User - Tier 4 (per User)	300.00
62.	CommunityGrants App User - Tier 5 (per User) CommunityGrants App User - Tier 5 (per User)	240.00
63.	CommunityGrants Customer Portal - 100 Members (per User) CommunityGrants Customer Portal - 100 Members (per 100)	3,000.00
64.	CommunityGrants Customer Community - Min. 100 Members (per User) CommunityGrants Customer Community - Minimum - 100 Members (per 100 Members)	900.00

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Governor's Office of Economic Opportunity - Economic Prosperity - Strategic Initiatives

65.	CommunityGrants Customer Community - Min. 500 Members (per User) CommunityGrants Customer Community - Minimum - 500 Members (per 100)	2,000.00
66.	CommunityGrants Customer Community-Wholesale-100 Members (per User) CommunityGrants Customer Community - Wholesale - 100 Members (per 100)	1,200.00
67.	CommunityGrants Customer Community-Wholesale-500 Members (per User) CommunityGrants Customer Community - Wholesale - 500 Members (per 100)	2,400.00
68.	CommunityGrants Customer Community - Retail - 100 Members (per User) CommunityGrants Customer Community - Retail - 100 Members (per 100)	1,800.00
69.	CommunityGrants Customer Community - Retail - 500 Members (per User) CommunityGrants Customer Community - Retail - 500 Members (per 100)	3,720.00

Governor's Office of Economic Opportunity - Office of Tourism - Tourism

70.	Hotel Convention Center Monthly (per Monthly) This covers administrative fees where pre-opened claims will be paid by withholding that amount from the amount paid to the hotel owner in connection with each pre-opening claim.	2,500.00
71.	Hotel Convention Center (per Monthly) This covers administrative fees where post-opening claims will be paid by withholding that amount from the amount paid to the hotel owner in connection with each post-opening claim.	1,000.00
72.	Tourism/Film Participation Fees (per Event) Participation fees for Sales Missions and Trade Missions, also co-op marketing costs for in-country ad campaigns set up by the international trade reps. This fee covers participation in international events, trade shows, sales missions, and marketing campaigns.	Actual cost up to \$70,000
73.	Gift Store Fee (per Net Revenue) The gift shop will pay 3% of Net Revenue earned from gift shop.	3% of Net Revenue
Commissions		
74.	Tourism promotional items re-seller commission This licensing fee is 12% of product sales.	12%
75.	UDOT Signage Commissions According to the payment contract, we are to receive \$63,124.75 quarterly from Utah Logos.	63,124.75

Cultural and Community Engagement - Utah Stem Foundation Fund

76.	Innovation Hub General Use (monthly) (per month)	25.00
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Rates and Fees

Cultural and Community Engagement - Utah Stem Foundation Fund

77.	Innovation Hub Premium PLA Filament Use (per gram)	.02
78.	Innovation Hub Space Rental (per hour)	50.00
79.	Innovation Hub General Use (per Day)	5.00
80.	Makerspace Class	100.00
81.	Innovation Hub Equipment Use (per hour)	10.00
82.	Innovation Hub Standard PLA Filament Use (per gram)	.01
83.	Innovation Hub Camp	200.00

Cultural and Community Engagement - Administration - Administrative Services

84.	Conference Level 5 - Vendor/Display Table - registration not included (per Table)	500.00
	Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	
85.	Conference Level 4 - Vendor/Display Table - registration not included (per Table)	300.00
	Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	
	Department Merchandise	
86.	General Merchandise - Level 1 (per Item)	5.00
	Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	
87.	General Merchandise - Level 2 (per Item)	10.00
	Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	
88.	General Merchandise - Level 3 (per Item)	15.00
	Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	
89.	General Merchandise - Level 4 (per Item)	20.00
	Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	
90.	General Merchandise - Level 5 (per Item)	50.00
	Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	
91.	General Merchandise - Level 6 (per Item)	100.00
	Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	
	Department Conference	
92.	Conference Level 1 - Early Registration (per Person)	20.00
	Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	

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Cultural and Community Engagement - Administration - Administrative Services

93.	Conference Level 1 - Regular Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	25.00
94.	Conference Level 1 - Late Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	30.00
95.	Conference Level 1 - Vendor/Display Table - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	50.00
96.	Conference Level 2 - Early Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	45.00
97.	Conference Level 2 - Regular Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	50.00
98.	Conference Level 2 - Late Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	55.00
99.	Conference Level 2 - Vendor/Display Table - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	100.00
100.	Conference Level 3 - Student/Group/Change Leader Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	70.00
101.	Conference Level 3 - Early Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	80.00
102.	Conference Level 3 - Regular Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	95.00
103.	Conference Level 3 - Late Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	100.00
104.	Conference Level 3 - Vendor/Display Table Fee - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	150.00
	Conference Sponsorship	
105.	Conference Sponsorship Level 1 Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	350.00

Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Cultural and Community Engagement - Administration - Administrative Services

106.	Conference Sponsorship Level 2	500.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	
107.	Conference Sponsorship Level 3	650.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	
108.	Conference Sponsorship Level 4	1,000.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	
109.	Conference Sponsorship Level 5	2,500.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	
110.	Conference Sponsorship Level 6	5,000.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	
111.	Conference Sponsorship Level 7	10,000.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	
	General Training and Workshop	
112.	General Training/Workshop Participation - Level 1 (per Person)	5.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
113.	General Training/Workshop Participation - Level 2 (per Person)	10.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
114.	General Training/Workshop Participation - Level 3 (per Person)	15.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
115.	General Training/Workshop Participation - Level 4 (per Person)	25.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
116.	General Training/Workshop Participation - Level 5 (per Person)	30.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
117.	General Training/Workshop Participation - Level 6 (per Person)	40.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
118.	General Training/Workshop Participation - Level 7 (per Person)	50.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	

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Rates and Fees

Cultural and Community Engagement - Administration - Administrative Services

119.	General Training/Workshop Participation - Level 8 (per Person)	60.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
120.	General Training/Workshop Participation - Level 9 (per Person)	125.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
121.	General Training/Workshop Participation - Level 10 (per Person)	300.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
122.	General Training/Workshop Materials Fee (per Person)	15.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
	Government Records Access and Management Act	
123.	Photocopies (per page)	.25
	GRAMA fees apply for the entire Department of Cultural and Community Engagement.	

Cultural and Community Engagement - Arts and Museums - Community Arts Outreach

124.	Change Leader Conference	55.00
	This is the fee that will be charged for the annual change leader conference.	
125.	Art Consultation Fee Level 3 (per Hour)	45.00
	3 Hour Minimum - packing, shipping, and installation	
126.	Change Leader Institute Level 5	500.00
127.	Art Consultation Fee Level 1 (per Hour)	2 Hour Minimum
	2 Hour Minimum - consultation, site visits, and curation	
128.	Art Consultation Fee Level 2 (per Hour)	60.00
	2 Hour Minimum - condition inspection, reporting, documentation, and pulling from and returning to the vault at (this charge would also be incurred for yearly site inspections without change to loan)	
	Community Outreach	
129.	Traveling Exhibit Fees	125.00
130.	Traveling Exhibit Fees Title I Schools	100.00
	Community/State Partnership Change Leader Registration	
131.	Change Leader Institute Level 1	100.00
132.	Change Leader Institute Level 2	200.00
133.	Change Leader Institute Level 3	300.00
134.	Change Leader Institute Level 4	400.00

Cultural and Community Engagement - Arts and Museums - Museum Services

135.	Museum Environmental Monitoring Kit Rental/Shipping (per Period)	40.00
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Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Cultural and Community Engagement - Arts and Museums - Museum Services

136. Museum Environmental Monitoring Kit Deposit 150.00

Cultural and Community Engagement - State Historical Society

137. History Conference - Member 50.00

Annual History Conference Registration fee for Utah State
 Historical Society Members

138. Business/Corporate/Family 80.00

Utah Historical Society Annual Membership

139. University of Illinois Press 9,600.00

Utah Historical Society Annual Membership: UIP manages the
 institutional subscription agency memberships and sends the money
 to the State of Utah.

140. History Conference - Nonmember 100.00

Annual History Conference Registration for non historical society
 members

141. History Conference - Vendor/Exhibitor Table 50.00

Annual History Conference

Utah Historical Society Annual Membership

142. Student/Adjunct/Senior 40.00

143. Individual 50.00

144. Sustaining/Business/Corporate 250.00

145. Patron/Institution/Subscription Agencies/UIP 100.00

146. Sponsor 300.00

147. Lifetime 1,000.00

148. Utah Historical Quarterly (per issue) 13.00

Cost of a single issue of Utah Historical Quarterly (in addition to
 mailing costs, when applicable)

149. Publication Royalties 1.00

Cultural and Community Engagement - Historical Society - Historic Preservation and Antiquities

150. Anthropological Remains Recovery (per Recovery or Analysis and reporting) 2,500.00

Fee is for recovery or analysis and reporting services.

151. GIS Search - Staff Performed (per 1/4 Hour) 15.00

152. GIS Data Cut and Transfer (per Section) 15.00

Cultural and Community Engagement - Historical Society - Library and Collections

153. Surplus Photo 5x7 2.50

154. Sale of Goods and Materials (per Item) Cost varies by item
 sold

This fee will used to charge for items that will be available for
 purchase in the store at the state history museum.

Rates and Fees

Cultural and Community Engagement - Historical Society - Library and Collections

155.	Surplus Photo 8x10 B/W Historic Photo	4.00
156.	4x5 B/W Historic Photo	7.00
157.	5x7 B/W Historic Photo	10.00
158.	8x10 B/W Historic Photo	15.00
159.	Self-Serve Photo	.50
160.	Digital Image 300 dpi	10.00
161.	Historic Collection Use Research Center	10.00
162.	Self Copy 8.5x11	.10
163.	Self Copy 11x17	.25
164.	Staff Copy 8.5x11	.25
165.	Staff Copy 11x17	.50
166.	Digital Self Scan/Save (per Page)	.05
167.	Digital Staff Scan/Save (per Page)	.25
168.	Microfilm Self Copy (per page)	.25
169.	Microfilm Self Scan/Save (per Page)	.15
170.	Microfilm Staff Scan/Save or Copy (per page)	1.00
171.	Audio Recording (per item)	10.00
172.	Video Recording (per item) Diazo print	20.00
173.	16 mm diazo print (per roll)	12.00
174.	35 mm diazo print (per roll)	14.00
175.	Microfilm Digitization	40.00
176.	Digital Format Conversion	5.00
177.	Surplus Photo 4x5	1.00
178.	Mailing Charges	1.00

Cultural and Community Engagement - State Library - Administration

179.	Sale of Used Books/Materials Disposal of discarded books.	1.00
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Cultural and Community Engagement - Pete Suazo Athletics Commission

	Unarmed Combat Event	
180.	Unarmed Combat Event: <500 Seats	500.00
181.	Unarmed Combat Event: 500 - 1,000 Seats	1,000.00

This fee is not changing but is more accurately reflecting the individual charge vs how it was previously listed as a compounding charge.

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Rates and Fees

Cultural and Community Engagement - Pete Suazo Athletics Commission

182.	Unarmed Combat Event: 1,000 - 3,000 Seats This fee is not changing but is more accurately reflecting the individual charge vs how it was previously listed as a compounding charge.	1,750.00
183.	Unarmed Combat Event: 3,000 - 5,000 seats This fee is not changing but is more accurately reflecting the individual charge vs how it was previously listed as a compounding charge.	3,250.00
184.	Unarmed Combat Event: 5,000 - 10,000 Seats This fee is not changing but is more accurately reflecting the individual charge vs how it was previously listed as a compounding charge.	4,750.00
185.	Unarmed Combat Event: >10,000 Seats (per Seat) This fee is changing to more fully cover costs associated with larger events.	2.00
Licenses and Badges		
186.	Promoter (per License)	250.00
187.	Official, Manager, Matchmaker (per License) Judge, Referee, Matchmaker, Contestant Manager Licenses	50.00
188.	Contestant, Second (Corner) (per License) Amateur, Professional, Second (Corner), Timekeeper Licenses	Up to \$50
189.	Federal and National ID (per Badge) Drug Tests, Fight Fax, Contestant ID Badge	10.00
190.	Additional Inspector	100.00
191.	Health Testing Health and safety testing required for participants	20.00
192.	Event Registration Fee to reserve a date on the Pete Suazo Utah Athletic Commission event calendar	100.00

Cultural and Community Engagement - State Historic Preservation Office - Administration

193.	Online Cultural Resources Viewer (per unit 1-20, depending on usage)	50.00
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Workforce Services - Administration - Executive Director's Office

Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Workforce Services

194.	Photocopies, 8.5"x11", black & white (per Page) These GRAMA fees apply to the entire Department of Workforce Services.	.15
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Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Workforce Services - Administration - Executive Director's Office

195.	Photocopies, 11"x17" black & white, or color (per Page)	.40
	These GRAMA fees apply to the entire Department of Workforce Services.	
196.	Research (per Hour)	Actual Cost
	These GRAMA fees apply to the entire Department of Workforce Services.	
197.	Document Faxing (per Page)	2.00
	These GRAMA fees apply to the entire Department of Workforce Services.	
198.	Mailing, postage, shipping, etc.	Actual Cost
	These GRAMA fees apply to the entire Department of Workforce Services.	
199.	Other Services	Actual Cost
	These GRAMA fees apply to the entire Department of Workforce Services.	

Workforce Services - Housing and Community Development - Housing Development

	Private Activity Bond	
200.	Confirmation per million of allocated volume cap	300.00
201.	Original application: under \$3 million	1,500.00
202.	Original application: \$3-\$5 million	2,000.00
203.	Original application: over \$5 million	3,000.00
	Private Activity Bond Re-application	
204.	Re-application: under \$3 million	750.00
205.	Re-application: \$3 - \$5 million	1,000.00
206.	Re-application: over \$5 million	1,500.00
	Private Activity Bond Extension	
207.	Second 90 Day Extension	2,000.00
208.	Third 90 Day Extension	4,000.00
209.	Each Additional 90 Day Extension	4,000.00

Workforce Services - Housing and Community Development - Weatherization Assistance

210.	Intermountain Weatherization Training Center Facility Use 0-24 persons (per Day)	1,100.00
211.	Intermountain Weatherization Training Center Facility Use 25-50 persons (per Day)	1,700.00
212.	Intermountain Weatherization Training Center Training 0-24 persons (per Day)	2,220.00
213.	Intermountain Weatherization Training Center Training 25-50 persons (per Day)	4,000.00
214.	Intermountain Weatherization Training Center Additional Instructor (per Instructor)	540.00
215.	Certification Training Exam (per Exam)	Actual Cost
216.	Initial Certification Training (per Person)	2,200.00
217.	Recertification Refresher Training (per Hour)	105.00

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Rates and Fees

Workforce Services - Housing and Community Development - Weatherization Assistance

218.	Written Certification Test Proctoring (per Written Exam)	300.00
219.	Field Certification Test Proctoring (per Field Exam)	400.00

Workforce Services - Operations and Policy - Workforce Development

220.	Career Ladder Course (per Course)	16.00
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Workforce Services - State Office of Rehabilitation - Blind and Visually Impaired

221.	Low Vision Store	Actual Cost
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Workforce Services - State Office of Rehabilitation - Deaf and Hard of Hearing

Interpreter

222.	Standard Late Fee (per Assessment)	80.00
223.	Annual Maintenance/Recognition (per Individual)	70.00

Interpreter Certification

224.	Knowledge Exam (per Exam)	60.00
225.	Novice Exam (per Exam)	150.00
226.	Professional Exam (per Exam)	150.00
227.	Temporary Permit (per Permit)	150.00
228.	Student Permit (per Permit)	15.00

Out-of-State Interpreter Certification

229.	Utah Novice Level Certificate	300.00
230.	Utah Professional Level Certificate	300.00
231.	Knowledge Exam	120.00

Workforce Services - Unemployment Insurance - Unemployment Insurance Administration

232.	Debt Collection Information Disclosure Fee (per Report)	15.00
	Fee for employment information research and report for creditors providing a court order for employment information of a specific debtor.	

Workforce Services - Refugee Services Fund

233.	World Refugee Day Shared Partner Booth (per Shared Booth)	75.00
234.	World Refugee Day Full Partner Booth (per Full Booth)	150.00
235.	World Refugee Day Global Market Booth (per Booth)	75.00
236.	World Refugee Day Food Vendor Booth (per Booth)	150.00
237.	World Refugee Day Soccer (per Team)	50.00

Workforce Services - Office of Homeless Services - Homeless Services

238.	State Community Services Office Homelessness Conference	50.00
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Governor's Office of Economic Opportunity

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$150,000)	\$116,523,000	\$75,947,900	(\$1,320,000)	\$1,050,000	\$75,677,900
Cannabinoid Proceeds Restricted Account (GFR)		\$55,000	\$50,000			\$50,000
Income Tax Fund		\$24,242,300	\$24,241,600			\$24,241,600
Transportation Fund		\$118,000	\$118,000			\$118,000
Motion Picture Incentive (GFR)		\$1,479,100	\$1,479,100			\$1,479,100
Federal Funds	\$28,500,000	\$44,937,300	\$16,435,600		\$27,000,000	\$43,435,600
Rural Opportunity Fund		\$2,250,000	\$2,250,000			\$2,250,000
Interest Income		\$150,000	\$150,000			\$150,000
Dedicated Credits Revenue	\$1,640,000	\$8,926,200	\$7,283,800	\$1,400,000	\$1,000,000	\$9,683,800
Tourism Marketing Perform. (GFR)		\$21,822,800	\$21,822,800			\$21,822,800
Transfers		\$4,710,900	\$4,710,900			\$4,710,900
Beginning Nonlapsing		\$135,898,200	\$67,414,100			\$67,414,100
Closing Nonlapsing		(\$67,414,100)	(\$18,358,400)			(\$18,358,400)
Total	\$29,990,000	\$293,698,700	\$203,545,400	\$80,000	\$29,050,000	\$232,675,400

FTE / Other	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE		98.6	98.6			98.6
Vehicles		9.0	8.0			8.0

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Administration</i>						
Appropriated in Previous Session		\$3,051,300				
Base Budget Appropriation		(\$534,900)	\$2,768,400			\$2,768,400
Reallocate FROM Office of Tourism TO Econ Dev Admin				\$28,800		\$28,800
Reallocate FROM Pass Through TO Econ Dev Admin	\$200,000	\$200,000				
<i>Administration Subtotal</i>	<i>\$200,000</i>	<i>\$2,716,400</i>	<i>\$2,768,400</i>	<i>\$28,800</i>	<i>\$0</i>	<i>\$2,797,200</i>

Recommendation of the Appropriations Subcommittee for
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Governor's Office of Economic Opportunity

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Economic Prosperity</i>						
Appropriated in Previous Session		\$76,575,300				
Base Budget Appropriation		\$11,691,900	\$63,842,300			\$63,842,300
Childcare Solutions & Workforce Productivity Plan	\$150,000	\$150,000				
<i>Economic Prosperity Subtotal</i>	<i>\$150,000</i>	<i>\$88,417,200</i>	<i>\$63,842,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$63,842,300</i>
<i>Office of Tourism</i>						
Appropriated in Previous Session		\$28,916,700				
Base Budget Appropriation		\$1,209,300	\$28,900,400			\$28,900,400
Non-State Funding Requests	\$400,000	\$400,000		\$400,000		\$400,000
Reallocate FROM Office of Tourism TO Econ Dev Admin				(\$28,800)		(\$28,800)
<i>Office of Tourism Subtotal</i>	<i>\$400,000</i>	<i>\$30,526,000</i>	<i>\$28,900,400</i>	<i>\$371,200</i>	<i>\$0</i>	<i>\$29,271,600</i>
<i>Pass-Through</i>						
Additional Federal Fund Authority	\$4,000,000	\$4,000,000			\$4,000,000	\$4,000,000
Appropriated in Previous Session		\$31,149,700				
Base Budget Appropriation		\$3,281,600	\$30,000,000			\$30,000,000
Manufacturing Modernization					\$500,000	\$500,000
Reallocate FROM GOEO Pass Through TO DVMA Military Affairs	(\$50,000)	(\$50,000)		(\$50,000)		(\$50,000)
Reallocate FROM Pass Through TO Econ Dev Admin	(\$200,000)	(\$200,000)				
SERDA Land Acquisition 2025					\$500,000	\$500,000
Utah Consular Corps				\$30,000		\$30,000
Utah Diplomacy				\$100,000	\$50,000	\$150,000
<i>Pass-Through Subtotal</i>	<i>\$3,750,000</i>	<i>\$38,181,300</i>	<i>\$30,000,000</i>	<i>\$80,000</i>	<i>\$5,050,000</i>	<i>\$35,130,000</i>
<i>Inland Port Authority</i>						
Appropriated in Previous Session		\$3,183,200				
Base Budget Appropriation			\$3,183,200			\$3,183,200
<i>Inland Port Authority Subtotal</i>	<i>\$0</i>	<i>\$3,183,200</i>	<i>\$3,183,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$3,183,200</i>
<i>Point of the Mountain Authority</i>						
Appropriated in Previous Session		\$1,750,300				
Base Budget Appropriation			\$1,750,300			\$1,750,300
<i>Point of the Mountain Authority Subtotal</i>	<i>\$0</i>	<i>\$1,750,300</i>	<i>\$1,750,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,750,300</i>

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Governor's Office of Economic Opportunity

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
Operating and Capital Budgets						
<i>World Trade Center Utah</i>						
Appropriated in Previous Session		\$1,762,500				
Base Budget Appropriation			\$1,662,500			\$1,662,500
Reallocate International Travel Liaison - Out	(\$100,000)	(\$100,000)	(\$100,000)	\$100,000		
<i>World Trade Center Utah Subtotal</i>	(\$100,000)	\$1,662,500	\$1,562,500	\$100,000	\$0	\$1,662,500
<i>Utah Sports Commission</i>						
Appropriated in Previous Session		\$10,462,300				
Base Budget Appropriation			\$7,462,300			\$7,462,300
<i>Utah Sports Commission Subtotal</i>	\$0	\$10,462,300	\$7,462,300	\$0	\$0	\$7,462,300
<i>Utah Fairpark Area Investment and Redevelopment District</i>						
Base Budget Appropriation		\$450,000	\$1,550,000			\$1,550,000
<i>Utah Fairpark Area Investment and Redevelopment District Subtotal</i>	\$0	\$450,000	\$1,550,000	\$0	\$0	\$1,550,000
<i>State Fair Park Authority</i>						
Base Budget Appropriation		\$7,463,400	\$7,463,400			\$7,463,400
<i>State Fair Park Authority Subtotal</i>	\$0	\$7,463,400	\$7,463,400	\$0	\$0	\$7,463,400
Operating and Capital Budgets Subtotal	\$4,400,000	\$184,812,600	\$148,482,800	\$580,000	\$5,050,000	\$154,112,800
Business-like Activities						
<i>Rural Opportunity Fund</i>						
Appropriated in Previous Session		\$9,750,000				
Base Budget Appropriation		\$12,300,000	\$2,250,000			\$2,250,000
<i>Rural Opportunity Fund Subtotal</i>	\$0	\$22,050,000	\$2,250,000	\$0	\$0	\$2,250,000
<i>State Small Business Credit Initiative Program Fund</i>						
Additional Federal Fund Authority	\$24,500,000	\$24,500,000			\$23,000,000	\$23,000,000
Appropriated in Previous Session		\$150,000				
Base Budget Appropriation		\$13,141,900	\$12,122,500			\$12,122,500
Non-State Funding Requests	\$1,000,000	\$1,000,000			\$1,000,000	\$1,000,000
USBCI Dedicated Credit Authority	\$90,000	\$90,000				
USBCI Dedicated Credit Authority for Recycled Funds				\$1,000,000		\$1,000,000
<i>State Small Business Credit Initiative Program Fund Subtotal</i>	\$25,590,000	\$38,881,900	\$12,122,500	\$1,000,000	\$24,000,000	\$37,122,500
Business-like Activities Subtotal	\$25,590,000	\$60,931,900	\$14,372,500	\$1,000,000	\$24,000,000	\$39,372,500

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Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised
				Ongoing	One-time	Appropriation
Restricted Fund and Account Transfers						
<i>GFR - Industrial Assistance Account</i>						
Appropriated in Previous Session		\$22,000,000				
Base Budget Appropriation		(\$2,000,000)	\$12,735,900			\$12,735,900
<i>GFR - Industrial Assistance Account Subtotal</i>	\$0	\$20,000,000	\$12,735,900	\$0	\$0	\$12,735,900
<i>GFR - Motion Picture Incentive Fund</i>						
Appropriated in Previous Session		\$1,420,500				
Base Budget Appropriation			\$1,420,500			\$1,420,500
<i>GFR - Motion Picture Incentive Fund Subtotal</i>	\$0	\$1,420,500	\$1,420,500	\$0	\$0	\$1,420,500
<i>GFR - Tourism Marketing Performance Fund</i>						
Appropriated in Previous Session		\$21,822,800				
Base Budget Appropriation			\$21,822,800			\$21,822,800
Office of Tourism - Marketing and Advertisement				(\$1,500,000)		(\$1,500,000)
<i>GFR - Tourism Marketing Performance Fund Subtotal</i>	\$0	\$21,822,800	\$21,822,800	(\$1,500,000)	\$0	\$20,322,800
Restricted Fund and Account Transfers Subtotal	\$0	\$43,243,300	\$35,979,200	(\$1,500,000)	\$0	\$34,479,200
Fiduciary Funds						
<i>Transient Room Tax Fund</i>						
Appropriated in Previous Session		\$4,710,900				
Base Budget Appropriation			\$4,710,900			\$4,710,900
<i>Transient Room Tax Fund Subtotal</i>	\$0	\$4,710,900	\$4,710,900	\$0	\$0	\$4,710,900
Fiduciary Funds Subtotal	\$0	\$4,710,900	\$4,710,900	\$0	\$0	\$4,710,900
Governor's Office of Economic Opportunity	\$29,990,000	\$293,698,700	\$203,545,400	\$80,000	\$29,050,000	\$232,675,400

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Workforce Services

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$133,900)	\$163,688,300	\$154,003,200	\$1,240,400	\$500,000	\$155,743,600
Income Tax Fund	(\$675,500)	\$36,373,300	\$4,031,700			\$4,031,700
Workforce Initiatives Fund		\$3,725,000	\$3,725,000			\$3,725,000
Designated Sales Tax		\$540,000	\$540,000			\$540,000
Economic Revitalization & Investment Fund		\$500	\$500			\$500
Education Savings Incentive Restricted Account		\$908,600	\$905,600			\$905,600
Federal Mineral Lease		\$28,483,700	\$28,483,700			\$28,483,700
Pamela Atkinson Homeless Account (GFR)	\$564,400	\$3,087,600	\$2,522,800			\$2,522,800
Homeless Housing Reform Restricted Account (GFR)	\$208,000	\$29,019,500	\$12,996,900	\$208,100		\$13,205,000
Homeless Shelter Cities Mitigation Restricted Account (GFR)	\$1,815,300	\$19,037,700	\$17,223,200	\$777,600		\$18,000,800
Housing Opportunities for Low Income Households	(\$7,600)		\$6,900	(\$6,900)		
Land Exchange Distribution Account (GFR)		\$11,600	\$11,600			\$11,600
Medicaid ACA Fund		\$3,771,200	\$3,754,800			\$3,754,800
Mineral Bonus (GFR)		\$8,342,200	\$8,342,200			\$8,342,200
Navajo Revitalization Fund		\$78,400	\$78,400			\$78,400
Olene Walker Housing		\$236,900	\$235,900			\$235,900
OWHLF Multi-Family Hous Preserv Revolv Loan		\$5,500	\$5,500			\$5,500
OWHT-Fed Home	(\$7,600)		\$6,900	(\$6,900)		
OWHTF-Low Income Housing		\$721,900	\$721,000			\$721,000
Permanent Community Impact		\$94,103,300	\$94,102,400			\$94,102,400
Permanent Community Impact Bonus Fund		\$785,400	\$784,700			\$784,700
Federal Funds	\$77,415,400	\$1,287,754,600	\$1,076,982,500	\$50,919,700	\$85,233,500	\$1,213,135,700
Qualified Emergency Food Agencies Fund		\$150,200	\$88,200			\$88,200
Shared Equity Revolving Loan Fund		\$64,000	\$64,000			\$64,000
School Readiness (GFR)		\$6,167,600	\$6,149,200			\$6,149,200
Rural Single-Family Home Loan		\$84,000	\$84,000			\$84,000
Special Administrative Expense (GFR)	(\$3,725,000)					
Expendable Receipts	\$153,600	\$4,422,400	\$4,263,000	\$212,500		\$4,475,500
Interest Income		\$17,627,600	\$17,627,600	(\$1,000,000)		\$16,627,600
Dedicated Credits Revenue		\$25,056,300	\$22,452,200		\$500,000	\$22,952,200
Transfers	(\$489,500)	\$87,214,800	\$62,711,900	(\$508,800)	\$239,000	\$62,442,100
Trust and Agency Funds		\$205,743,200	\$205,743,200			\$205,743,200
Uintah Basin Revitalization Fund	\$7,600	\$60,000	\$52,400	\$7,600		\$60,000

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Workforce Services

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
Unemployment Compensation Fund		\$3,200,000			\$3,200,000	\$3,200,000
Other Financing Sources		\$7,000,000	\$7,000,000	\$1,000,000		\$8,000,000
Beginning Nonlapsing		\$2,353,773,500	\$2,254,847,500			\$2,254,847,500
Closing Nonlapsing		(\$2,254,847,500)	(\$2,153,672,300)			(\$2,153,672,300)
Total	\$75,125,200	\$2,136,391,300	\$1,836,876,300	\$52,843,300	\$89,672,500	\$1,979,392,100

FTE / Other	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE		2,247.8	2,247.8			2,247.8
Vehicles		157.0	124.0			124.0

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Administration</i>						
211 Utah				\$1,190,400		\$1,190,400
Additional Federal Fund Authority	\$662,700	\$662,700		\$1,213,000	\$402,000	\$1,615,000
Appropriated in Previous Session		\$22,129,400				
Base Budget Appropriation			\$21,228,000			\$21,228,000
Food Pantry Funding				\$50,000		\$50,000
Talent Centered Job Search AI Software (Internally Funded)					\$500,000	\$500,000
Transfers and Technical Corrections	(\$70,500)	(\$70,500)				
Unemployment Insurance Modernization Spending Authority					\$67,700	\$67,700
Workforce Services Restricted Account Authority for Cost Allocation	\$86,900	\$86,900		\$87,000		\$87,000
Workforce Services Revenue Authority	\$20,000	\$20,000		\$3,100	\$239,000	\$242,100
<i>Administration Subtotal</i>	<i>\$699,100</i>	<i>\$22,828,500</i>	<i>\$21,228,000</i>	<i>\$2,543,500</i>	<i>\$1,208,700</i>	<i>\$24,980,200</i>
<i>Community Development Capital Budget</i>						
Appropriated in Previous Session		\$93,060,000				
Base Budget Appropriation			\$93,060,000			\$93,060,000
<i>Community Development Capital Budget Subtotal</i>	<i>\$0</i>	<i>\$93,060,000</i>	<i>\$93,060,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$93,060,000</i>

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				Ongoing	One-time	
Operating and Capital Budgets						
<i>General Assistance</i>						
Appropriated in Previous Session		\$4,630,700				
Base Budget Appropriation		\$1,230,000	\$4,627,000			\$4,627,000
Workforce Services Revenue Authority	(\$1,600)	(\$1,600)		(\$1,400)		(\$1,400)
<i>General Assistance Subtotal</i>	(\$1,600)	\$5,859,100	\$4,627,000	(\$1,400)	\$0	\$4,625,600
<i>Housing and Community Development</i>						
Additional Federal Fund Authority	\$33,823,700	\$33,823,700		\$16,985,500	\$1,495,000	\$18,480,500
Appropriated in Previous Session		\$82,291,700				
Base Budget Appropriation		\$4,773,700	\$56,611,600			\$56,611,600
Reallocate FROM Various Programs TO Office of Rehabilitation	(\$33,600)	(\$33,600)		(\$33,600)		(\$33,600)
Workforce Services Restricted Account Authority for Cost Allocation	(\$10,100)	(\$10,100)		(\$8,700)		(\$8,700)
Workforce Services Revenue Authority	(\$507,900)	(\$507,900)		(\$507,400)	\$500,000	(\$7,400)
<i>Housing and Community Development Subtotal</i>	\$33,272,100	\$120,337,500	\$56,611,600	\$16,435,800	\$1,995,000	\$75,042,400
<i>Individuals with Visual Impairment Fund</i>						
Appropriated in Previous Session		\$45,000				
Base Budget Appropriation		\$30,000	\$100,000			\$100,000
<i>Individuals with Visual Impairment Fund Subtotal</i>	\$0	\$75,000	\$100,000	\$0	\$0	\$100,000
<i>Individuals with Visual Impairment Vendor Fund</i>						
Appropriated in Previous Session		\$163,900				
Base Budget Appropriation		(\$22,800)	\$141,000			\$141,000
<i>Individuals with Visual Impairment Vendor Fund Subtotal</i>	\$0	\$141,100	\$141,000	\$0	\$0	\$141,000
<i>Navajo Revitalization Fund</i>						
Appropriated in Previous Session		\$1,081,000				
Base Budget Appropriation		\$493,000	\$1,577,000			\$1,577,000
<i>Navajo Revitalization Fund Subtotal</i>	\$0	\$1,574,000	\$1,577,000	\$0	\$0	\$1,577,000
<i>Nutrition Assistance - SNAP</i>						
Appropriated in Previous Session		\$618,530,900				
Base Budget Appropriation			\$593,483,100			\$593,483,100
<i>Nutrition Assistance - SNAP Subtotal</i>	\$0	\$618,530,900	\$593,483,100	\$0	\$0	\$593,483,100

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				Ongoing	One-time	
Operating and Capital Budgets						
<i>Operations and Policy</i>						
Additional Federal Fund Authority	\$17,783,800	\$17,783,800		\$28,227,200	\$1,425,900	\$29,653,100
Appropriated in Previous Session		\$503,189,600				
Base Budget Appropriation		\$1,025,000	\$453,057,800			\$453,057,800
Extended Education and Workforce Development Initiative					\$547,200	\$547,200
Navigation and Financial Planning for Self-Reliance					\$6,000,000	\$6,000,000
School Readiness Grant Program					\$6,000,000	\$6,000,000
Transfers and Technical Corrections	(\$2,815,500)	(\$2,815,500)				
Unemployment Insurance Modernization Spending Authority					\$2,575,400	\$2,575,400
Upward Economic Mobility Program (UEMP)					\$300,000	\$300,000
Workforce Services Restricted Account Authority for Cost Allocation	\$152,600	\$152,600		\$152,600		\$152,600
Workforce Services Revenue Authority	\$153,100	\$153,100		\$208,900		\$208,900
<i>Operations and Policy Subtotal</i>	<i>\$15,274,000</i>	<i>\$519,488,600</i>	<i>\$453,057,800</i>	<i>\$28,588,700</i>	<i>\$16,848,500</i>	<i>\$498,495,000</i>
<i>Permanent Community Impact Bonus Fund</i>						
Appropriated in Previous Session		\$340,000				
Base Budget Appropriation			\$340,000			\$340,000
<i>Permanent Community Impact Bonus Fund Subtotal</i>	<i>\$0</i>	<i>\$340,000</i>	<i>\$340,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$340,000</i>
<i>Permanent Community Impact Fund</i>						
Appropriated in Previous Session		\$20,040,000				
Base Budget Appropriation			\$20,040,000			\$20,040,000
<i>Permanent Community Impact Fund Subtotal</i>	<i>\$0</i>	<i>\$20,040,000</i>	<i>\$20,040,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$20,040,000</i>
<i>Qualified Emergency Food Agencies Fund</i>						
Appropriated in Previous Session		\$915,000				
Base Budget Appropriation			\$915,000			\$915,000
<i>Qualified Emergency Food Agencies Fund Subtotal</i>	<i>\$0</i>	<i>\$915,000</i>	<i>\$915,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$915,000</i>
<i>Special Service Districts</i>						
Appropriated in Previous Session		\$3,015,800				
Base Budget Appropriation			\$3,015,800			\$3,015,800
<i>Special Service Districts Subtotal</i>	<i>\$0</i>	<i>\$3,015,800</i>	<i>\$3,015,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$3,015,800</i>

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				Ongoing	One-time	
Operating and Capital Budgets						
<i>State Office of Rehabilitation</i>						
Additional Federal Fund Authority				\$1,444,900	\$2,100	\$1,447,000
Appropriated in Previous Session		\$84,168,100				
Base Budget Appropriation		(\$181,900)	\$83,969,000			\$83,969,000
Reallocate FROM Various Programs TO Office of Rehabilitation	\$146,100	\$146,100		\$146,100		\$146,100
Transfers and Technical Corrections	(\$1,500)	(\$1,500)				
Unemployment Insurance Modernization Spending Authority					\$1,400	\$1,400
Workforce Services Restricted Account Authority for Cost Allocation	\$100	\$100		\$100		\$100
<i>State Office of Rehabilitation Subtotal</i>	<i>\$144,700</i>	<i>\$84,130,900</i>	<i>\$83,969,000</i>	<i>\$1,591,100</i>	<i>\$3,500</i>	<i>\$85,563,600</i>
<i>Uintah Basin Revitalization Fund</i>						
Appropriated in Previous Session		\$4,251,300				
Base Budget Appropriation		\$801,100	\$5,052,400			\$5,052,400
<i>Uintah Basin Revitalization Fund Subtotal</i>	<i>\$0</i>	<i>\$5,052,400</i>	<i>\$5,052,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,052,400</i>
<i>Unemployment Insurance</i>						
Additional Federal Fund Authority					\$3,471,400	\$3,471,400
Appropriated in Previous Session		\$42,183,500				
Base Budget Appropriation		\$133,900	\$34,020,800			\$34,020,800
Reallocate FROM Various Programs TO Office of Rehabilitation	(\$75,000)	(\$75,000)		(\$75,000)		(\$75,000)
Transfers and Technical Corrections	(\$837,500)	(\$837,500)				
Unemployment Insurance Modernization Spending Authority					\$555,500	\$555,500
Unemployment Insurance Unspent Funds	(\$133,900)	(\$133,900)				
Workforce Services Restricted Account Authority for Cost Allocation	\$2,000	\$2,000		\$2,000		\$2,000
<i>Unemployment Insurance Subtotal</i>	<i>(\$1,044,400)</i>	<i>\$41,273,000</i>	<i>\$34,020,800</i>	<i>(\$73,000)</i>	<i>\$4,026,900</i>	<i>\$37,974,700</i>
<i>Utah Community Center for the Deaf Fund</i>						
Appropriated in Previous Session		\$4,000				
Base Budget Appropriation			\$4,000			\$4,000
<i>Utah Community Center for the Deaf Fund Subtotal</i>	<i>\$0</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,000</i>

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				Ongoing	One-time	Appropriation
Operating and Capital Budgets						
<i>Olene Walker Low Income Housing</i>						
Additional Federal Fund Authority	\$4,050,000	\$4,050,000				
Appropriated in Previous Session		\$10,839,700				
Base Budget Appropriation		\$601,300	\$8,120,000			\$8,120,000
<i>Olene Walker Low Income Housing Subtotal</i>	<i>\$4,050,000</i>	<i>\$15,491,000</i>	<i>\$8,120,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$8,120,000</i>
<i>Office of Homeless Services</i>						
Additional Federal Fund Authority	\$21,095,200	\$21,095,200		\$3,049,100	\$59,589,900	\$62,639,000
Appropriated in Previous Session		\$153,726,000				
Base Budget Appropriation		\$7,311,700	\$67,325,100			\$67,325,100
Non-Congregate Family Shelter					\$6,000,000	\$6,000,000
Reallocate FROM Various Programs TO Office of Rehabilitation	(\$37,500)	(\$37,500)		(\$37,500)		(\$37,500)
Workforce Services Restricted Account Authority for Cost Allocation	\$2,348,600	\$2,348,600		\$746,500		\$746,500
Workforce Services Revenue Authority	\$500	\$500		\$500		\$500
<i>Office of Homeless Services Subtotal</i>	<i>\$23,406,800</i>	<i>\$184,444,500</i>	<i>\$67,325,100</i>	<i>\$3,758,600</i>	<i>\$65,589,900</i>	<i>\$136,673,600</i>
<i>Workforce Initiatives Fund</i>						
Base Budget Appropriation		\$3,725,000	\$3,725,000			\$3,725,000
<i>Workforce Initiatives Fund Subtotal</i>	<i>\$0</i>	<i>\$3,725,000</i>	<i>\$3,725,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$3,725,000</i>
Operating and Capital Budgets Subtotal	\$75,800,700	\$1,740,326,300	\$1,450,412,600	\$52,843,300	\$89,672,500	\$1,592,928,400
Business-like Activities						
<i>Economic Revitalization and Investment Fund</i>						
Appropriated in Previous Session		\$500				
Base Budget Appropriation			\$500			\$500
<i>Economic Revitalization and Investment Fund Subtotal</i>	<i>\$0</i>	<i>\$500</i>	<i>\$500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$500</i>
<i>Unemployment Compensation Fund</i>						
Appropriated in Previous Session		\$254,068,700				
Base Budget Appropriation		\$105,906,300	\$360,375,000			\$360,375,000
<i>Unemployment Compensation Fund Subtotal</i>	<i>\$0</i>	<i>\$359,975,000</i>	<i>\$360,375,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$360,375,000</i>
Business-like Activities Subtotal	\$0	\$359,975,500	\$360,375,500	\$0	\$0	\$360,375,500

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				Ongoing	One-time	
Restricted Fund and Account Transfers						
<i>GFR - Homeless Shelter Cities Mitig. Rest. Acct.</i>						
Appropriated in Previous Session		\$7,500,000				
Base Budget Appropriation			\$7,500,000			\$7,500,000
<i>GFR - Homeless Shelter Cities Mitig. Rest. Acct. Subtotal</i>	\$0	\$7,500,000	\$7,500,000	\$0	\$0	\$7,500,000
<i>GFR - Homeless Account</i>						
Appropriated in Previous Session		\$1,817,400				
Base Budget Appropriation			\$1,817,400			\$1,817,400
<i>GFR - Homeless Account Subtotal</i>	\$0	\$1,817,400	\$1,817,400	\$0	\$0	\$1,817,400
<i>Homeless to Housing Reform Restricted Account</i>						
Appropriated in Previous Session		\$12,850,000				
Base Budget Appropriation			\$12,850,000			\$12,850,000
<i>Homeless to Housing Reform Restricted Account Subtotal</i>	\$0	\$22,259,700	\$12,850,000	\$0	\$0	\$12,850,000
<i>GFR - School Readiness Account</i>						
Appropriated in Previous Session		\$4,317,100				
Base Budget Appropriation			\$3,050,000			\$3,050,000
<i>GFR - School Readiness Account Subtotal</i>	\$0	\$4,317,100	\$3,050,000	\$0	\$0	\$3,050,000
<i>Education Savings Incentive Restricted Account</i>						
Appropriated in Previous Session		\$870,800				
Base Budget Appropriation			\$870,800			\$870,800
Education Savings Incentive Program Unspent Funds	(\$675,500)	(\$675,500)				
<i>Education Savings Incentive Restricted Account Subtotal</i>	(\$675,500)	\$195,300	\$870,800	\$0	\$0	\$870,800
Restricted Fund and Account Transfers Subtotal	(\$675,500)	\$36,089,500	\$26,088,200	\$0	\$0	\$26,088,200
Workforce Services Total	\$75,125,200	\$2,136,391,300	\$1,836,876,300	\$52,843,300	\$89,672,500	\$1,979,392,100

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Alcoholic Beverage Services

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj. Ongoing	FY 2026 Adj. One-Time	FY 2026 Revised Appropriation
Liquor Control Fund	(\$724,100)	\$87,682,700	\$93,376,100			\$93,376,100
Underage Drinking Prevention (GFR)	\$129,600	\$3,474,400	\$3,344,800	\$129,600		\$3,474,400
Beginning Nonlapsing		\$149,439,300	\$79,700,300			\$79,700,300
Closing Nonlapsing		(\$79,700,300)	(\$5,000,000)			(\$5,000,000)
Total	(\$594,500)	\$160,896,100	\$171,421,200	\$129,600	\$0	\$171,550,800

FTE / Other	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj. Ongoing	FY 2026 Adj. One-Time	FY 2026 Revised Appropriation
Budgeted FTE		557.5	557.5			557.5
Vehicles		20.0	20.0			20.0

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj. Ongoing	FY 2026 Adj. One-time	FY 2026 Revised Appropriation
Operating and Capital Budgets						
<i>DABS Operations</i>						
Appropriated in Previous Session		\$88,406,800				
Base Budget Appropriation		(\$359,200)	\$93,376,100			\$93,376,100
Moab Replacement Store	(\$185,500)	(\$185,500)				
Ogden Area New Store	(\$372,800)	(\$372,800)				
Roy Replacement Store	(\$165,800)	(\$165,800)				
DABS Operations Subtotal	(\$724,100)	\$87,323,500	\$93,376,100	\$0	\$0	\$93,376,100
<i>Parents Empowered</i>						
Appropriated in Previous Session		\$3,344,800				
Base Budget Appropriation		\$98,200	\$3,413,200			\$3,413,200
Parents Empowered Technical Adjustment	\$129,600	\$129,600		\$129,600		\$129,600
Parents Empowered Subtotal	\$129,600	\$3,572,600	\$3,413,200	\$129,600	\$0	\$3,542,800
Operating and Capital Budgets Subtotal	(\$594,500)	\$90,896,100	\$96,789,300	\$129,600	\$0	\$96,918,900
Business-like Activities						
<i>State Store Land Acquisition Fund</i>						
Appropriated in Previous Session		\$70,000,000				
Base Budget Appropriation			\$74,631,900			\$74,631,900
State Store Land Acquisition Fund Subtotal	\$0	\$70,000,000	\$74,631,900	\$0	\$0	\$74,631,900
Business-like Activities Subtotal	\$0	\$70,000,000	\$74,631,900	\$0	\$0	\$74,631,900

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Cultural and Community Engagement

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$250,000)	\$52,418,700	\$42,311,900		\$103,900	\$42,415,800
History Donation Fund		\$4,187,500				
Humanitarian Service Rest. Account (GFR)		\$6,000	\$6,000	(\$6,000)		
Martin Luther King Jr Civ Rights Supp Restr Acct (GFR)		\$7,500	\$7,500	(\$7,500)		
National Professional Men's Soccer Team Support of Building Communities (GFR)		\$100,000	\$100,000	(\$100,000)		
Native American Repatriation Restricted Account (GFR)		\$61,200	\$61,200			\$61,200
Federal Funds		\$15,507,500	\$15,495,100			\$15,495,100
Interest Income		\$240,900	\$240,900			\$240,900
Dedicated Credits Revenue		\$12,282,400	\$11,273,600			\$11,273,600
Transfers		(\$1,818,800)	\$2,868,400			\$2,868,400
Beginning Nonlapsing		\$28,676,400	\$24,028,400			\$24,028,400
Closing Nonlapsing		(\$24,028,400)	(\$25,956,300)			(\$25,956,300)
Total	(\$250,000)	\$87,640,900	\$70,436,700	(\$113,500)	\$103,900	\$70,427,100

FTE / Other	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE		177.3	179.3			179.3
Vehicles		30.0	25.0			25.0

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Administration</i>						
Appropriated in Previous Session		\$6,150,000				
Base Budget Appropriation		(\$52,700)	\$5,896,300			\$5,896,300
Community and Cultural Engagement (CCE) Administration Line Item Balance	(\$150,000)	(\$150,000)				
MCA Restricted Funds Adjustment				(\$7,500)		(\$7,500)
<i>Administration Subtotal</i>	<i>(\$150,000)</i>	<i>\$5,947,300</i>	<i>\$5,896,300</i>	<i>(\$7,500)</i>	<i>\$0</i>	<i>\$5,888,800</i>

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2025 General Session

Cultural and Community Engagement

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Arts and Museums</i>						
Appropriated in Previous Session		\$5,781,200				
Arts and Museums Carryover Balance	(\$100,000)	(\$100,000)				
Base Budget Appropriation		\$671,900	\$5,753,900			\$5,753,900
<i>Arts and Museums Subtotal</i>	(\$100,000)	\$6,353,100	\$5,753,900	\$0	\$0	\$5,753,900
<i>Commission on Service and Volunteerism</i>						
Appropriated in Previous Session		\$12,826,900				
Base Budget Appropriation		\$155,400	\$10,821,100			\$10,821,100
<i>Commission on Service and Volunteerism Subtotal</i>	\$0	\$12,982,300	\$10,821,100	\$0	\$0	\$10,821,100
<i>History Donation Fund</i>						
Appropriated in Previous Session		\$750,000				
Base Budget Appropriation		\$750,000	\$500,000			\$500,000
<i>History Donation Fund Subtotal</i>	\$0	\$1,500,000	\$500,000	\$0	\$0	\$500,000
<i>Indian Affairs</i>						
Appropriated in Previous Session		\$931,700				
Base Budget Appropriation		\$230,400	\$880,500			\$880,500
<i>Indian Affairs Subtotal</i>	\$0	\$1,162,100	\$880,500	\$0	\$0	\$880,500
<i>Pass-Through</i>						
Appropriated in Previous Session		\$106,000				
Base Budget Appropriation		\$522,800	\$106,000			\$106,000
License Plate Pass Through Restricted Funds Adjustment				(\$106,000)		(\$106,000)
<i>Pass-Through Subtotal</i>	\$0	\$628,800	\$106,000	(\$106,000)	\$0	\$0
<i>State Arts Endowment Fund</i>						
Appropriated in Previous Session		\$3,000				
Base Budget Appropriation		\$29,500	\$32,300			\$32,300
<i>State Arts Endowment Fund Subtotal</i>	\$0	\$32,500	\$32,300	\$0	\$0	\$32,300
<i>Historical Society</i>						
Appropriated in Previous Session		\$8,859,300				
Base Budget Appropriation			\$8,689,300			\$8,689,300
<i>Historical Society Subtotal</i>	\$0	\$8,859,300	\$8,689,300	\$0	\$0	\$8,689,300
<i>State Library</i>						
Appropriated in Previous Session		\$9,356,700				
Base Budget Appropriation		\$718,800	\$9,337,400			\$9,337,400
<i>State Library Subtotal</i>	\$0	\$10,075,500	\$9,337,400	\$0	\$0	\$9,337,400

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2025 General Session

Cultural and Community Engagement

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
Operating and Capital Budgets						
<i>State Library Donation Fund</i>						
Base Budget Appropriation						
<i>State Library Donation Fund Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>STEM Action Center</i>						
Appropriated in Previous Session		\$11,369,300				
Base Budget Appropriation		\$895,300	\$11,364,500			\$11,364,500
<i>STEM Action Center Subtotal</i>	\$0	\$12,264,600	\$11,364,500	\$0	\$0	\$11,364,500
<i>One Percent for Arts</i>						
Appropriated in Previous Session		\$2,400,000				
Base Budget Appropriation		(\$1,884,800)	\$1,062,400			\$1,062,400
<i>One Percent for Arts Subtotal</i>	\$0	\$515,200	\$1,062,400	\$0	\$0	\$1,062,400
<i>Heritage and Arts Foundation Fund</i>						
Appropriated in Previous Session		\$2,703,300				
Base Budget Appropriation		\$3,690,700	\$2,148,100			\$2,148,100
<i>Heritage and Arts Foundation Fund Subtotal</i>	\$0	\$6,394,000	\$2,148,100	\$0	\$0	\$2,148,100
<i>State of Utah Museum</i>						
Base Budget Appropriation						
<i>State of Utah Museum Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Arts & Museums Grants</i>						
Appropriated in Previous Session		\$6,597,500				
Base Budget Appropriation		\$2,132,100	\$4,597,500			\$4,597,500
<i>Arts & Museums Grants Subtotal</i>	\$0	\$8,729,600	\$4,597,500	\$0	\$0	\$4,597,500
<i>Capital Facilities Grants</i>						
Appropriated in Previous Session		\$6,000,000				
Base Budget Appropriation		(\$1,584,400)	\$3,000,000			\$3,000,000
Liberty Village (Internally Funded)					\$103,900	\$103,900
<i>Capital Facilities Grants Subtotal</i>	\$0	\$4,415,600	\$3,000,000	\$0	\$103,900	\$3,103,900
<i>Heritage & Events Grants</i>						
Appropriated in Previous Session		\$1,250,000				
Base Budget Appropriation		(\$36,900)	\$1,050,000			\$1,050,000
<i>Heritage & Events Grants Subtotal</i>	\$0	\$1,213,100	\$1,050,000	\$0	\$0	\$1,050,000
<i>Pete Suazo Athletics Commission</i>						
Appropriated in Previous Session		\$427,400				
Base Budget Appropriation		\$142,200	\$356,200			\$356,200
<i>Pete Suazo Athletics Commission Subtotal</i>	\$0	\$569,600	\$356,200	\$0	\$0	\$356,200

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2025 General Session

Cultural and Community Engagement

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
Operating and Capital Budgets						
<i>State Historic Preservation Office</i>						
Appropriated in Previous Session		\$5,513,900				
Base Budget Appropriation		\$109,700	\$4,831,200			\$4,831,200
<i>State Historic Preservation Office Subtotal</i>	\$0	\$5,623,600	\$4,831,200	\$0	\$0	\$4,831,200
<i>Archaeological and Historic Sites Grants</i>						
Base Budget Appropriation		\$374,700				
<i>Archaeological and Historic Sites Grants Subtotal</i>	\$0	\$374,700	\$0	\$0	\$0	\$0
Operating and Capital Budgets Subtotal	(\$250,000)	\$87,640,900	\$70,426,700	(\$113,500)	\$103,900	\$70,417,100
Restricted Fund and Account Transfers						
<i>GFR - Native American Repatriation Rest Acct</i>						
Appropriated in Previous Session		(\$10,000)				
Base Budget Appropriation		\$10,000	\$10,000			\$10,000
<i>GFR - Native American Repatriation Rest Acct Subtotal</i>	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Restricted Fund and Account Transfers Subtotal	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Cultural and Community Engagement Total	(\$250,000)	\$87,640,900	\$70,436,700	(\$113,500)	\$103,900	\$70,427,100

Funding Request Priority List

Priority	
Ong	1x

1 Rural Communities Opportunity Grant

The Rural Communities Opportunity Grant supports rural communities in addressing critical economic development needs. This competitive grant program funding will continue to accelerate capital improvements in rural business communities.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000

2 Rural Opportunity Loans

This funding will provide low-interest loans through the Rural Opportunity Fund. These loans aim to support larger-scale capital projects in rural Utah, including advancing the installation and repair of aging infrastructure.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000

3 Homeless Services Emergency Shelter - Winter/Summer

DWS proposes utilizing state dollars to support emergency winter and summer response throughout the state. One-time funding will support continued efforts to provide crisis emergency shelter services to individuals and families throughout the state.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$11,000,000
Pamela Atkinson Homeless Account (GFR)	\$0	\$2,000,000	\$0
Total	\$0	\$2,000,000	\$11,000,000

Funding Request Priority List

Priority	
Ong	1x

4 Homeless Services Dedicated Funding - Family Shelter

DWS proposes utilizing state dollars to fund ongoing operations of a second family shelter in Salt Lake County. Ongoing funding will support continued efforts to provide crisis emergency shelter services to families throughout the state.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$3,800,000	\$0
Total	\$0	\$3,800,000	\$0

5 Summer Meals for School Aged Children

Summer EBT is a new program launching in Summer 2025 that provides food resources to children eligible for free or reduced meals during months when access to food at school ends. The program is administered jointly between the Department of Workforce Services (DWS) and the Utah State Board of Education (USBE), and administrative costs are equally split between state and federal funds. The program benefit is entirely federally funded and will support an estimated 260,000 children. DWS was provided one-time funds to run the program in SFY25. This request would fund three additional years, SFY26 through SFY28.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$618,700	\$0
Federal Funds	\$0	\$31,818,700	\$0
Total	\$0	\$32,437,400	\$0

6 America250

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$500,000	\$0	\$0
Total	\$500,000	\$0	\$0

Funding Request Priority List

Priority	
Ong	1x

7 **Arts & Museums General Operating Grants**

The Department of Cultural and Community Engagement (CCE) and the Utah Division of Arts & Museums (UA&M) request \$2M in funding for arts and museums organizations statewide. For FY23, \$6M had been allocated to UA&M in their base budget for ongoing grants to the cultural sector.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$2,000,000

8 **Cloud Based Call Center Upgrade**

Funds for DWS licensing costs associated with the Department of Government Operations' state enterprise contract for the Genesys Cloud contact center, which was selected through a request for proposal (RFP) process. The new contract is a subscription based model, requiring annual fees per license with the costs divided equally between state and federal funds. Three divisions within DWS (Eligibility Services, Unemployment Insurance, and Workforce Development) will be utilizing the new phone system. Each division has estimated the additional cost by prioritizing their licensing levels based on business needs.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$225,000	\$0
Federal Funds	\$0	\$225,000	\$0
Total	\$0	\$450,000	\$0

9 **Child Care Services Infrastructure**

This funding will be used to repurpose vacant state-owned buildings and repurpose them into child care facilities. By offering these spaces at little to no cost to child care providers, the program aims to reduce overhead expenses, ultimately making child care more affordable for families. This concept originated from S.B. 176 in the 2024GS and was recommended by the Women in the Economy Commission.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$1,000,000	\$0	\$0
Total	\$1,000,000	\$0	\$0

Funding Request Priority List

Priority	
Ong	1x

10

Utah Small Business Development Center (SBDC) Operations

To combat the effects of inflation and lack of funding for cost of living increases on the operations of the Utah SBDC. Increased transportation costs, lower wages relative to higher household expenses, increased costs of contractors and student interns, increased rents, and inability to attract qualified workers due to low salary offers continue to inhibit the economic impact of the Utah SBDC. Funds to be distributed throughout the Utah SBDC network to Logan, Ogden, Kaysville, Sandy, Orem, Cedar City, St. George, Tooele, and Blanding. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$804,200	\$0
Total	\$0	\$804,200	\$0

11

One Utah Service Fellowship

The One Utah Service Fellowship (OUSF), established during the 2024 Legislative Session, addresses the urgent need for improved physical, mental, and behavioral health while building capacity and support for schools, governments, and non-profit organizations across the state. Initially funded with \$1.3M ongoing and \$2M one-time general funds, the program began enrollment in August and celebrated its launch in September 2024. There are 400 members enrolled who are committed to serve a total of 196,700 hours for an average of 491.75 hours per person for FY25. To ensure the success and viability of the program, an additional \$2 million in one-time funding is required for FY26 to allow for enough time to demonstrate the program's full impact.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

12

Sundance Film Festival

The Sundance Film Festival has been a part of Utah's cultural identity for over 40 years. The festival attracts international attention and contributed \$132M to the state's economy in 2024. This dedicated funding will support the festival's continued investment in Utah.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,500,000

Funding Request Priority List

Priority	
Ong	1x

13 Talent Centered Job Search AI Software

Funding for an AI plug-in to improve DWS public job board to help people find employment faster by focusing on skill-centered placement resulting in quicker and better matched employment. (Requested By: Sen. Cullimore, K. A.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

14 Childcare and Workforce Pilot for Southeastern Utah

This funding request supports a childcare pilot program in Carbon, Emery, Grand, and San Juan counties. The pilot will work with childcare industry experts to recruit, train, and support childcare businesses with 100 childcare slots filled, allowing for additional Utahns to enter the workforce. (Requested By: Rep. Monson, L.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$250,000	\$0	\$0
Total	\$250,000	\$0	\$0

15 Utah Tech Week

Utah Tech Week is a 7 day event hosted across the state of Utah celebrating the success of tech and the startup community. Events are free and open to the public and can be hosted by anyone who supports the industry. By highlighting the work done in Utah, entrepreneurs gain access to funding, mentorships, partnerships, and education they would otherwise not have. (Requested By: Rep. Moss, J.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000

Funding Request Priority List

Priority	
Ong	1x

16

Liberty Village

Liberty Village, a nonprofit in Southern Utah that is developing a historical experience attraction and its accompanying educational programs, seeks funding to create the nation's only operational replica of the Declaration House, where Thomas Jefferson drafted the Declaration of Independence. This tribute to America250 will enhance its educational programming and attract tourism to this iconic site. (Requested By: Rep. Elison, J.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$0	\$3,400,000
Total	\$0	\$0	\$3,400,000

17

Eye Care 4 Kids

This funding request aims to meet the critical vision care needs of Utah's underserved populations, particularly low-income children and families in rural and economically disadvantaged areas. With support, the SEE-MORE mobile vision clinic, operated by EyeCare4Kids, can expand its reach to deliver 20,000 affordable, professional services each year across the state. The mobile clinic model breaks down barriers to access, providing timely care where it's needed most. Funds will be used for new equipment as well as operational and outreach expenses. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

18

Utah Dream Centers Human Trafficking Support

Short Creek Social Services is seeking a scalable appropriation for funds between \$50,000 and \$250,000 to support human trafficking victims in rescue and rehabilitation. SCSS is part of the largest anti-trafficking network in North America that has been operational for over 30 years and is breaking ground on an already-funded facility in Mt. Pleasant in April 2025. SCSS's outreach, awareness, and residential trauma treatment programs have garnered great success in Utah due in large part to partnerships with Homeland Security, FBI, and membership in the UT AG's Trafficking in Persons Task Force. SCSS is expanding these services to support UT victims statewide." (Requested By: Rep. Maloy, A. Cory)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000

Funding Request Priority List

Priority	
Ong	1x

19

Central Utah Food Sharing

To address the food insecurity of the families and individuals in our Five-County area in Central Utah, our organization has the responsibility of receiving, warehousing, and delivering food to as many people as we can serve on a monthly basis. Our RFA is addressing projects that are critical to our ongoing service to the rural counties of Juab, Millard, Piute, Sevier and Wayne. These projects include a new freezer, van purchase, computer data program, transportation, garden/warehouse security, fiber optic upgrade, community garden, education project, parking lot resurfacing. (Requested By: Rep. Albrecht, C.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$438,500
Total	\$0	\$0	\$438,500

20

Dugway Proving Ground Road Paving

This RFA will be used to pave approximately 22 miles of dirt road, giving southern access to Dugway Proving Ground. This will also be upgrading access to Faust Road. It will help with economic growth by enhancing employment recruitment and retention. It will also allow for easier transport of equipment to Dugway Proving Ground. (Requested By: Rep. Bolinder, B.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$25,300,000
Total	\$0	\$0	\$25,300,000

21

High Voltage Electrical Programming Expansion

Requesting funding for 2 full time employees for a new lineman training class. (Requested By: Sen. Winterton, R.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$290,000
Total	\$0	\$0	\$290,000

Funding Request Priority List

Priority	
Ong	1x

22 **Utah Symphony Road Trip 250**

The Utah Symphony respectfully requests a Legislative appropriation of \$600,000 to fund a statewide tour that will bring symphonic music of the highest caliber to North, Central, and Southern Utah audiences free of charge. To be launched in Summer 2026, the tour will celebrate the 250th anniversary of the United States of America; the cultural richness of our country, state, and local communities; and will focus on engaging rural audiences. This tour follows four previous, highly successful state-funded tours and builds on the logistical expertise and depth of engagement experienced over the fifteen-year span those tours represent. Utah Symphony Utah Opera is making this request now in order to begin the complex process of planning and to meet the preliminary expenses incurred by a project of this scale. (Requested By: Sen. Wilson, C.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$600,000
Total	\$0	\$0	\$600,000

23 **Utah's Habitat for Humanity Homeownership Funding**

This funding request supports Habitat for Humanity affiliates across Utah in addressing the state's affordable housing crisis through innovative, scalable solutions. By combining legislative funding with community contributions, grants, and ReStore revenue, Habitat ensures no homeowner pays more than 30% of their income on housing. The funding will enable Habitat to pursue larger projects, such as multi-family housing, and tackle challenges like upfront construction costs, in-house mortgage delays, and high land costs. This investment fosters long-term affordability, stability, and generational wealth, creating stronger, more resilient communities statewide. (Requested By: Sen. Vickers, E.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,500,000
Total	\$0	\$0	\$2,500,000

Funding Request Priority List

Priority	
Ong	1x

24 Youth Arts Access for Utah's Future

This request provides after-school music education and academic support to over 450 students at two Title I schools in West Valley City, Utah—serving communities with high concentrations of English Language Learners and low-income families. By investing in data-driven arts programming, Utah will strengthen youth development, academic and cultural enrichment, and family engagement, all proven to boost academic performance and socio-emotional well-being. A \$250,000 appropriation will help sustain teaching artist and staff salaries, access to instruments, and related program costs, ensuring that students from underserved backgrounds consistently participate in rigorous arts instruction. Aligned with Utah’s goals for thriving arts and culture, this initiative also supports the state’s broader workforce and community well-being outcomes. (Requested By: Sen. Cullimore, K. A.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000

25 Regional Library & Education Center (Santaquin)

Santaquin City is seeking needed funding to complete our regional library and education center. Once complete, this library and education center will be able to service more than 50,000 residents in the region. Santaquin has already invested over \$1M to construct the shell of this library building. Mayor Daniel M. Olson has garnered \$450,000 in private donations for the library and education center. Final design is now complete for the interior construction and outfitting the library. Santaquin City has allocated \$500,000 of city funding to complete this project. We are asking the State to appropriate \$1.5M to fund the remaining costs to construct and outfit this regional library and education center. (Requested By: Sen. McKell, M.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,500,000

Funding Request Priority List

Priority	
Ong	1x

26

Educational Achievement and Workforce Development Study

In an effort to better realize improved student outcomes that lead to self-sufficiency and thereby supporting the continual growth of Utah's economy, a study shall be conducted to:

- *Identify community-based public-private partnerships, such as the Harlem Children's Zone and Partners for Rural Impact, that improve high school graduation and set youth on a path to self-sufficiency; strengthen family engagement and build community resiliency;*
- *Identify key state priorities that would benefit from this type of approach;*
- *Make recommendations for implementing community-based programming to better prepare Utah's future workforce and disrupt the path to intergenerational poverty;*
- *Identify what key programs, strategies and resources currently exist in the state that mirror the identified approaches and / or could be aligned to improve outcomes; and*
- *Recommend potential public-private funding models and funding sources. (Requested By: Sen. Fillmore, L.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$28,000
Total	\$0	\$0	\$28,000

27

Zion/State Route 9 Regional Shuttle Service

New tunnel restrictions going into effect in 2026 prohibit buses and RVs from traversing the Zion-Mt. Carmel Highway. With the opening of the Discovery Center in 2026 as well, a regional shuttle service would allow oversize vehicles to park at the Visitor Center or Discovery Center, hop on a shuttle, and explore the park and beyond. (Requested By: Sen. Ipson, D.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$300,000	\$0
Total	\$0	\$300,000	\$0

28

Veteran Rehabilitation and Wellness

Utah combat veterans and their families, additionally other veterans and their families who participate in activities here in Utah. (Requested By: Rep. Ballard, M.G.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

Funding Request Priority List

Priority	
Ong	1x

29 **CenterPoint Theatre Capital Improvements**

CenterPoint Theatre welcomes nearly 150,000 patrons per year to elite level community theatre productions and programs, with annual economic impact of more than \$8M. CenterPoint also operates CenterPoint Academy, providing training and performance opportunities to more than 1,000 students from more than 700 families. The requested \$150,000 will allow CenterPoint to upgrade the current facility to allow for long-term donor and sponsor hosting areas, in addition to additional rehearsal and performance spaces for CenterPoint Academy. This investment will solidify and expand CenterPoint's community impact, providing highest quality performances and programs to all members of our communities at accessible financial levels. (Requested By: Rep. Cutler, P.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$150,000
Total	\$0	\$0	\$150,000

30 **Utah Film Incubator Capital Request**

The Film Center proposes to centralize support for Utah filmmakers and digital content creators by creating a film industry-specific incubator. Renovations to the Film Center's new building in the neighborhood west of the Capitol in support of workforce development are estimated to cost around \$250,000. This incubator will house workforce development education, and create co-working, editing, educational production, and exhibition spaces. Within a year, this incubator will fill gaps in Utah's filmmaking ecosystem, support talent development, and retain greater numbers of filmmakers and digital content creators in Utah. (Requested By: Sen. Weiler, T.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000

31 **Climbing Paths - Via Ferrata**

Project funding will cover labor, materials, and infrastructure for building 1-2 vertical trails in Utah. This support will help create new outdoor opportunities, boost tourism outside the crowded Wasatch front, and strengthen rural economies. (Requested By: Sen. Winterton, R.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$950,000
Total	\$0	\$0	\$950,000

Funding Request Priority List

Priority	
Ong	1x

32

2025 PGA Utah Championship - Korn Ferry Tour

Seeks funding to support the 2025 PGA Utah Championship, a key event on the Korn Ferry Tour, which serves as the official development tour for the PGA Tour. Celebrating its eighth year in Northern Utah, the championship will make its debut in Weber County at the Ogden Golf and Country Club in Ogden, Utah. As a premier sporting event, the Utah Championship drives economic growth, enhances tourism, and solidifies Utah's reputation as a top destination for professional sports. A one-time appropriation of \$75,000 is requested for the Utah Sports Commission to facilitate essential improvements and ensure the successful planning, organization, and execution of the tournament. (Requested By: Rep. Sawyer, J.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$75,000
Total	\$0	\$0	\$75,000

13th Annual Utah Pacific Island Heritage Month Kick-Off

We are requesting funding to support the 13th Annual Utah Pacific Island Heritage Month Kick-Off, an event celebrating and sharing Utah's rich history of Pacific Islanders since the 1800s. This gathering provides an opportunity for attendees to learn about the cultural contributions and historical significance of Pacific Islanders in Utah. With 5,000-8,000 participants, it also supports local businesses from challenged neighborhoods, helping them expand their reach and grow their confidence as business owners of food, services, performing arts, and many other industries. The event builds community unity and highlights the interconnected histories that shape Utah today. (Requested By: Sen. Harper, W.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$50,000	\$50,000	\$0
Total	\$50,000	\$50,000	\$0

Funding Request Priority List

Priority	
Ong	1x

Affordable Housing Acquisition/Pre-Development Loan Fund

There is currently a lack of affordable land acquisition and pre-development (A&D) lending for affordable housing developers. The one-time \$3 million appropriation will be combined with CRA funds from Utah banks to create a \$27 million, 90% loan-to-value A&D loan fund. The fund will create affordable, multi-family housing for less than 80% AMI Utahns along the Wasatch Front and throughout the state. (Requested By: Sen. Fillmore, L.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,000,000
Total	\$0	\$0	\$3,000,000

Connecting Communities Through Soccer

Refugee Soccer, and its novel female-focused program, #SheBelongs, benefits thousands of youth across various communities here in Utah. This funding is critical to maintaining the strong growth of these programs so that even more communities across Utah will better be able to create more belonging, cultivate mutual understanding and respect, build character and confidence, and improve the mental and physical well-being of all Utahns. The primary populations that are positively impacted are refugee AND non-refugee communities across the state, girls and boys, in schools and after-school programs, churches, and on more and more soccer fields everywhere. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000

Funding Request Priority List

Priority	
Ong	1x

DWS One-time Funding Request for CIL's

Utah's Centers for Independent Living (CILs) are requesting one-time funding of \$400,000 to complete critical infrastructure and equipment projects totaling approximately \$547,700. These projects address essential needs, including building renovations, accessibility upgrades, and equipment replacement. Highlights include creating a storage facility for assistive technology at OPTIONS, retrofitting the UILC Tooele location for improved consumer safety, replacing aging HVAC systems at Active Re-Entry & Roads To Independence, and expanding RRCI's capacity with a new office in Cedar City to serve a growing population. Collectively, CILs have already raised \$235,000 toward these projects, demonstrating significant local commitment. This funding will ensure that Utah's CILs can continue providing vital services to individuals with disabilities across the state. Funding would be divided evenly among the six CILs. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$400,000
Total	\$0	\$0	\$400,000

DWS Ongoing Funding Request for CIL's

The six Centers for Independent Living (CIL's) are requesting \$450,000 in ongoing pass-through funding. Funding will be used to maintain and/or restore staff and services at CIL's for programs and services in each area of the state. Funding will also be used to maintain existing Independent Living programs and services including but not limited to: Assistive Technology, Nursing Home Transition/Diversion, Life Skills, Independent Living Skills, Advocacy, Peer Mentoring, Information and Referral, and Community Integration. Funding would be divided evenly among the six CILs. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$450,000	\$0
Total	\$0	\$450,000	\$0

Funding Request Priority List

Priority	
Ong	1x

Escalante Dinosaur Museum & Science Center

Garfield County is seeking a funding request of \$1 million from the Utah State Legislature to support the development of architectural drawings and 3D renderings for a proposed museum and science center in Escalante. This project aims to enhance local education and tourism, showcasing the area's unique geological and cultural heritage. The funds will facilitate the design process, ensuring that the facility meets the community's needs, and aligns with sustainable practices. The funding will also assist with development of the project including locating additional funding sources. By investing in this initiative, the state can help preserve and promote the rich history of Garfield County while also promoting economic growth. (Requested By: Rep. Owens, D.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

Financing Affordable Housing

This funding request is to help address the growing housing affordability crisis in Utah. The funds will be used to finance the development of new multifamily affordable housing and retrofit to existing Utah homes for critical health, safety, resilience, and energy upgrades. This funding will be combined with additional public and private funding sources, including a \$5 million lending commitment from a nonprofit CDFI that we can secure with this funding request (a 5X leverage ratio). By financing these solutions, over the long term, this funding will result in a self-sustaining program that does not require ongoing or annual appropriations. (Requested By: Sen. Blouin, N.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

Funding Request Priority List

Priority	
Ong	1x

Future Home of SLC Downtown Farmer's Market

The Downtown Farmers Market unites farmers from across the state at the largest free weekly gathering in Utah. One-time funding will support architectural plans for a new public building in Pioneer Park and maintain market operations in nearby streets during ongoing park construction. Investments in infrastructure and personnel are essential to sustain the market's size and scope, ensuring nearly 300 Utah-based farmers, ranchers, and entrepreneurs continue to benefit from this vital sales platform. (Requested By: Sen. Winterton, R.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$150,000	\$0	\$0
Total	\$150,000	\$0	\$0

Healthcare and Housing: Medical Respite & End-of-Life Care for Homeless

This funding request will go towards the people, resources, and facilities that allow The INN Between to provide medical respite and end-of-life care for homeless adults in a safe and healthy home-like environment. The INN Between provides services under the care of professional staff, allowing homeless adults to recuperate from surgeries, prepare for medical procedures, receive chemotherapy for their terminal illnesses, and/or experience the end of life with dignity, not alone in a shelter or on the streets of our community. (Requested By: Rep. Dunnigan, J.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$100,000	\$500,000
Total	\$0	\$100,000	\$500,000

Holy Trinity Cathedral Restoration and Seismic Update

In March 2020, a 5.7 earthquake struck Magna, causing significant damage to Holy Trinity Greek Orthodox Cathedral. FEMA was contacted and identified damage in at least 158 unique locations, including structural areas. Engineers and architect stated additional damage exists beneath the surface. In December 2021, FEMA approves project with the Holy Trinity Greek Orthodox Cathedral. (Requested By: Sen. Cullimore, K. A.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,500,000
Total	\$0	\$0	\$3,500,000

Funding Request Priority List

Priority	
Ong	1x

Hope of Utah

Hope of Utah is dedicated to empowering local community leaders and non-profits that embrace American principles. It seeks to unite communities, enhance education, and promote entrepreneurship within Utah. Hope of Utah is aligned with the Woodson Center's Community Affiliation Network model and supports other non-profits by providing them with essential resources. We will assist in helping organizations file for their non-profit, website design, social media, and newsletter distribution, filing necessary governmental paperwork, fundraising and grant writing. By providing these resources to individuals and non-profits they will be able to focus more intently on their mission and doing what they do best. We will provide a collaborative network and small grants to establish and grow their missions. This support aims to build a stronger foundation for fledgling organizations to serve their communities more effectively. (Requested By: Rep. Lisonbee, K.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$250,000	\$58,000
Total	\$0	\$250,000	\$58,000

Housing Choice Voucher Incentive Program

To fund the states housing choice voucher program. The program is used to reduce financial risk for landlords and encourage them to open more rental units to tenants receiving a HUD housing choice voucher (commonly known as Section 8). This program is administered by the state of Utah Department of Workforce Services Housing and Community Development Division (HCD). (Requested By: Sen. Fillmore, L.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$200,000
Total	\$0	\$0	\$200,000

Funding Request Priority List

Priority	
Ong	1x

Land Acquisition for Harrington Arts Campus

Harrington Center for the Arts (HCA) is revitalizing one of Utah’s historic treasures—the Harrington School, built in 1903—into Northern Utah County’s premier arts facility. The 68,000 sq. ft. state-of-the-art venue will serve as a hub for arts and culture, filling a critical need for performance spaces in the region. HCA has received preliminary site plan approval, contingent on finalizing a Real Estate Purchase Contract (REPC) with American Fork City for two small parcels already committed and declared surplus by the City. With \$840,000 in support from the State of Utah, this project will move towards construction, bringing this vision closer to reality. (Requested By: Rep. Hawkins, J.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$840,000
Total	\$0	\$0	\$840,000

Latin America International Business Outreach and Hosting Contract

Utah Global Bridge a (dba of US Translation) is an international business and relations consulting company that has engaged in business trip outreach and coordination for Latin American domestic and foreign businesses and relations and has hosted and fulfilled on international relations efforts on behalf of GOEO and World Trade Center Utah. Upon completion of this contract in June of 2025, Utah Global Bridge is negotiating with GOEO to continue services on behalf of the State, under the direction and coordination of GOEO and World Trade Center Utah. This appropriation will be used to continue the State’s Latin American Business outreach and relations efforts into FY2026. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$200,000	\$400,000
Total	\$0	\$200,000	\$400,000

Latinos in Action

Support programming at Latinos in Action, a Utah non-profit in its 24th year in Utah assisting in efforts to curb drop-out rates, increase college attendance, and improve workforce. (Requested By: Sen. Hinkins, D.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$0	\$750,000
Total	\$0	\$0	\$750,000

Funding Request Priority List

Priority	
Ong	1x

Provo Airport Electric Infrastructure

This is to install rapid charging equipment at the airport for aircraft, so Provo can lead the nation in regional electric air transport and transportation (Requested By: Rep. Shallenberger, D.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

Retail Convention Organization Services

The Retail Collective, LLC is a convention/event organizing company that establishes, organizes, and hosts small and large convention expos. Most recently they assisted the Silicon Slopes Tech Summit to host 140 local retail companies to showcase their business and products as part of the Summit.

After discussion with Governor Spencer Cox and Executive Director of the Governor's Office of Economic Opportunity as part of the Summit, and through their encouragement, the Retail Collective is requesting this appropriation to put on and host a National Retail Convention here in Utah sometime over the next 24 months.

This appropriation will allow the Retail Collective to accomplish this convention, which will bring tens of millions of dollars to the State during a single event. (Requested By: Rep. Fiefia, D.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$960,000
Total	\$0	\$0	\$960,000

Funding Request Priority List

Priority	
Ong	1x

Run Elite Program

Run Elite Program (REP) was created to support Olympic running talent in Utah. Our mission is to support the professionals through community involvement (seminars, group runs, events, etc.) -- creating unique exposure for our athletes and benefiting the health and wellness of our community through recreation. Our state's high schools and colleges churn out talent -- and we want to keep and develop that PRO talent here, in UTAH. State funding would continue to help propel the club and community that has been benefited greatly from the time and attention, as evident by the seven REP athletes that competed in the Paris 2024 Summer Olympic Games who represented not only Utah but the nation-- that is 1/3 of the total number of Team USA distance runners in Paris. (Requested By: Sen. McKell, M.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$600,000
Total	\$0	\$0	\$600,000

Sevier County Archives and Heritage Services

Financial backing to operate our services (SCAHS) for one year while we are in the process of applying for ongoing financial support through local government programs. With support from the Sevier County Commissioners, we have established offices in the basement of the Sevier County Administration Building in Richfield. With generous community donations, we have hired a part-time archivist, a part-time historian, furnished our offices, established an advisory board and are working with fifteen mayor appointed city historians. We are now prepared to fulfill our mission statement. We are "committed to the gathering, preserving, protecting and sharing of historical evidence that reflects the unique identity of our community." (Requested By: Rep. Albrecht, C.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$50,000
Total	\$0	\$0	\$50,000

Funding Request Priority List

Priority	
Ong	1x

Shared Equity Revolving Loan Fund

Providing access to affordable home ownership through a shared equity model for low and moderate income families and individuals. The program would be for first-time home buyers, active military, and veterans. This funding is to be matched by equity and debt with commitments in excess of. (Requested By: Sen. Vickers, E.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,000,000
Total	\$0	\$0	\$3,000,000

Syracuse Museum Foundation

Renovate a recently purchased building situated next to the museum to accommodate museum displays and artifact storage. The building will be renovated to building code and will ensure the security of cultural and historic artifacts. (Requested By: Rep. Lisonbee, K.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000

Taste Utah "Let's Dine Out"

Taste Utah is a marketing campaign to make Dining the Destination. Taste Utah educated and engaged all those within the borders of Utah, Daily reminders, weekly TV programming featuring authentic Utah restaurants and farms, website with interactive dining guide and videos, views on every airport screen, social media viewers, millions are all invited to "Taste Utah". The Taste Utah Road Tour is also part of the campaign featuring restaurants with travel in mind. (Requested By: Sen. McKell, M.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$450,000
Total	\$0	\$0	\$450,000

Funding Request Priority List

Priority	
Ong	1x

Tuacahn Theater Improvements

This request is for critical backstage and lighting improvements. The project includes new and updated outdoor stage lights, refurbished projectors, and enhanced digital capacity to ensure reliability, reduce energy use, and improve the customer experience. Additionally, Tuacahn seeks to upgrade scenic staging and storage facilities to safely manage large props and sets for its repertory. (Requested By: Rep. Walter, N.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$580,000
Total	\$0	\$0	\$580,000

United We Pledge

United We Pledge, a nonprofit, seeks funding to expand its Give Me Liberty Program from Washington County to other counties statewide. The Give Me Liberty program supports schools and teachers with civics and history curriculum and resources to help better educate students on our nation's founding documents and principles. (Requested By: Rep. Elison, J.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$100,000	\$0	\$0
Total	\$100,000	\$0	\$0

Utah Archaeological Grant Program

This request seeks \$250,000 in ongoing funding to continue the highly successful Utah Archaeology Grant Program administered by the State Historic Preservation Office (SHPO). SHPO awards grants to landowners and local governments for projects that foster the preservation, protection, and interpretation of historic and archaeological sites on private lands. All state funding requires a 50-50 match (cash or in-kind) by the landowner. Funding is pursuant to UCA9-8A-205. This program was previously funded by the Legislature in 2024 in the amount of \$500,000 (one-time funding). (Requested By: Rep. Owens, D.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$250,000	\$0
Total	\$0	\$250,000	\$0

Funding Request Priority List

Priority	
Ong	1x

Utah Refugee Scouts

The proposed funding is essential for enabling refugee youth, both boys and girls who have been legally and permanently resettled in the Salt Lake Valley, to participate in a comprehensive Boy Scouts of America program. This program plays a crucial role in guiding these young individuals towards making ethical and moral decisions, a foundational step towards thriving in their new homeland. At the core of Scouting is the spirit of discovery – whether through camping, career exploration, or nature trails, each adventure is a step towards self-discovery. The Utah Refugee Scouts program is dedicated to building a strong base of humility and compassion, fortifying character through action, and grooming these youths for lifelong leadership roles. Our aim is to integrate these refugee youths into the heart of our community, transforming them from peripheral participants to actively engaged and positive contributors. (Requested By: Sen. Cullimore, K. A.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000

Utah Sports Commission: Sports and Olympic Event Funding

Funding to assist the state in attracting and hosting major national and international sporting events that generate significant economic impact, media value, and/or are of strategic importance in positioning the state as a global sports destination as Utah prepares for the Salt Lake City–Utah 2034 Winter Olympic Games returning to Utah. (Requested By: Sen. McKell, M.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,000,000	\$2,000,000
Total	\$0	\$1,000,000	\$2,000,000

Funding Request Priority List

Priority	
Ong	1x

Utah Wasatch Legacy Climbing Film Project

*The Salt Lake Climbers Alliance (SLCA), in partnership with the State of Utah and the Department of Heritage and Arts, is creating *Alpenbock*, a short documentary on the history of rock climbing in the Wasatch Front. The film highlights the early climbers of Big and Little Cottonwood Canyons, including pioneers like former SLC Mayor Ted Wilson and George Lowe. Through interviews and historical footage, it preserves Utah's climbing legacy and promotes conservation efforts.*

The intended beneficiaries from this project benefits Utah residents, climbers, and outdoor enthusiasts by celebrating the state's rich climbing history and raising awareness about preserving these iconic landscapes. 1.7 million outdoor enthusiasts live in Utah plus the online community this will shared with across the globe. (Requested By: Rep. Shallenberger, D.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000

Utah Workforce Housing Advocacy (UWHA)

Utah Workforce Housing Advocacy is a Utah non-profit that advocates for affordable housing for first-time homebuyers, workforce housing and housing stock in general for Utahns. (Requested By: Sen. McCay, D.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$2,000,000

Women's Excellence 4 Life - Utah Falconz

We are seeking funding to support our ongoing efforts in two key areas: expanding participation in women's sports and increasing our volunteer outreach to local communities. This funding will help us cover operational costs, provide resources for team development, and support the logistics of our community volunteering initiatives. (Requested By: Rep. Matthews, A.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$146,700	\$0
Total	\$0	\$146,700	\$0

Funding Request Priority List

Priority	
Ong	1x

Youth Social Media Health and Safety

According to the surgeon general, social media use increases youth mental health challenges. Funding will provide social media and digital citizenship education to 500,000 K-12 students (75% of all students) in Utah. The program uses a multi-tiered approach to risk by providing broad training to all students while providing in-depth support to at-risk youth through afterschool programs. (Requested By: Sen. Stratton, K.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,000,000	\$0
Total	\$0	\$1,000,000	\$0

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2025 General Session

Reallocations

211 Utah

211 Utah, a public private partnership between the state and United Way since 2012, benefits low-income Utahns and Utahns in crisis by helping them find the help they need – whether nonprofit or government assistance – to stabilize and get on a path to self-sufficiency and works collaboratively with organizations active in disaster relief. This funding will support the statewide infrastructure, allowing 211 to respond to a growing Utah population and to implement an evidenced-based approach called service navigation that ensures more timely and efficient access to available resources and reduces more costly interventions and crises, including homelessness. (Requested By: Sen. Weiler, T.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,190,400	\$0
Total	\$0	\$1,190,400	\$0

Arts and Museums Carryover Balance

This would sweep the carryover balance from last year from the Arts and Museums line item.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	(\$100,000)	\$0	\$0
Total	(\$100,000)	\$0	\$0

Community and Cultural Engagement (CCE) Administration Line Item Balance

This would sweep the carryover balance from last year from the Community and Cultural Engagement (CCE) Administration line item.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	(\$150,000)	\$0	\$0
Total	(\$150,000)	\$0	\$0

Education Savings Incentive Program Unspent Funds

This is the amount of Income Tax Fund appropriations for FY 2024 into the Education Savings Incentive Restricted Account that were unspent at the end of FY 2024.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Income Tax Fund	(\$675,500)	\$0	\$0
Total	(\$675,500)	\$0	\$0

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2025 General Session

Reallocations

Food Pantry Funding

Funding for community emergency food pantries is currently inadequate. In 2024, 26 agencies applied for funding to operate their food pantries. While all 26 pantries were funded, they all received much lower funding than was requested. A total of \$2,291,064.72 was requested, and there was a deficit of \$1,239,173.72. We are requesting \$50,000 of ongoing funding to address the funding needs of food pantries and food banks across the state. (Requested By: Sen. Escamilla, L.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$50,000	\$0
Total	\$0	\$50,000	\$0

Liberty Village (Internally Funded)

This is the internally funded portion for Liberty Village, a nonprofit in Southern Utah that is developing a historical experience attraction and its accompanying educational programs, seeks funding to create the nation's only operational replica of the Declaration House, where Thomas Jefferson drafted the Declaration of Independence. This tribute to America250 will enhance its educational programming and attract tourism to this iconic site. (Requested By: Rep. Elison, J.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$103,900
Total	\$0	\$0	\$103,900

Manufacturing Modernization

Fund the manufacturing modernization grant program administered by GOEO. (Requested By: Rep. Shallenberger, D.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2025 General Session

Reallocations

Moab Replacement Store

Identified in the 2024 New Funding Item Follow-up Report, this item was previously funded ongoing and this reflects a one-time reduction of \$185,500 for this item to account for delayed hiring.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Liquor Control Fund	(\$185,500)	\$0	\$0
Total	(\$185,500)	\$0	\$0

Office of Tourism - Marketing and Advertisement

This proposed budget cut would reduce the ongoing budget by \$5.0 million. The Economic and Community Development Appropriations Subcommittee decided to reduce the cut to \$1.5 million.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$1,500,000)	\$0
Total	\$0	(\$1,500,000)	\$0

Ogden Area New Store

Identified in the 2024 New Funding Item Follow-up Report, this item was previously funded ongoing and this reflects a one-time reduction of \$372,800 for this item to account for delayed hiring.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Liquor Control Fund	(\$372,800)	\$0	\$0
Total	(\$372,800)	\$0	\$0

Parents Empowered Technical Adjustment

Utah Code (32B-2-306) requires an annual deposit from the Liquor Control Fund into the Underage Drinking Prevention Restricted Account to fund the Parents Empowered program. This technical adjustment corrects the amount appropriated for FY25 in accordance with the statutory formula.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Underage Drinking Prevention (GFR)	\$129,600	\$129,600	\$0
Total	\$129,600	\$129,600	\$0

Recommendation of the Appropriations Subcommittee for
Economic and Community Development
 For the 2025 General Session

Reallocations

Roy Replacement Store

Identified in the 2024 New Funding Item Follow-up Report, this item was previously funded ongoing and this reflects a one-time reduction of \$165,800 for this item to account for delayed hiring.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Liquor Control Fund	(\$165,800)	\$0	\$0
Total	(\$165,800)	\$0	\$0

SERDA Land Acquisition 2025

Southeastern Regional Development Agency (SERDA) is requesting \$500,000 for the purpose of starting a revolving loan fund for land acquisition for the USDA Mutual Self-Help Program in Carbon, Emery and San Juan counties. These funds are intended to preemptively purchase land and install infrastructure for participants of the program. A strict deadline schedule is required to be successful in buildings home in the allotted USDA grant cycle. Being able to have lots prepared for participating families to build affordable homes upon is essential to reach these goals. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

Talent Centered Job Search AI Software (Internally Funded)

This is the internally funded portion of the Talent Centered Job Search AI Software RFA. This funding will be used for an AI plug-in to improve DWS public job board to help people find employment faster by focusing on skill-centered placement resulting in quicker and better matched employment. (Requested By: Sen Cullimore, K. A.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

Recommendation of the Appropriations Subcommittee for
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Reallocations

Unemployment Insurance Unspent Funds

This is unspent money from the end of FY 2024 that was carried into FY 2025.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	(\$133,900)	\$0	\$0
Total	(\$133,900)	\$0	\$0

Utah Consular Corps

Funding will be used to support hosting opportunities in the State of Utah in order to collaborate with business partners and local government. Also, we plan to create an awards banquet organized in collaboration with the State Legislature to recognize individuals who have made a significant diplomatic contribution to the State. Also, we would like to provide internships to college students who have interest in diplomacy and working with honorary consuls. Finally, it is our goal to provide funding for a quarterly business luncheon for honorary consuls and distinguished guests. These guests will be primarily Utah community government and business leaders. (Requested By: Sen. Escamilla, L.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$30,000	\$0
Total	\$0	\$30,000	\$0

Utah Diplomacy

Requested ongoing funds will be used to host professional foreign delegations that facilitate the exchange of best practices between government, business, and community leaders in Utah and their counterparts across the world. The requested one-time funds will be used to enhance workforce readiness through a statewide career development program that strengthens young adults' professional skills and directly connects them to employment opportunities in international relations. For 60 years, Utah Global Diplomacy has worked as Utah's private sector partners and the U.S. State Dept, to host more than 400 foreign dignitaries from 120 countries in Utah. (Requested By: Rep. Dunnigan, J.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$100,000	\$50,000
Total	\$0	\$100,000	\$50,000

General / Income Tax Funds	(\$1,059,400)	(\$129,600)	\$1,653,900
Other Funds	(\$594,500)	\$129,600	\$0
Reallocations Total	(\$1,653,900)	\$0	\$1,653,900

Recommendation of the Appropriations Subcommittee for
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Appropriations Adjustments

Additional Federal Fund Authority

These incorporate all the Economic and Community Development Additional Federal Fund Authority located on tab eight of the ECD Voting Packet from the February 7th, 2025 meeting.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Federal Funds	\$105,915,400	\$50,919,700	\$93,386,300
Total	\$105,915,400	\$50,919,700	\$93,386,300

Childcare Solutions & Workforce Productivity Plan

DWS received a General Fund appropriation during the 2023 General Session to support the creation of a Childcare Solutions and Workforce Productivity Plan. This strategic plan is a priority of the Women in the Economy Subcommittee (Subcommittee), which is part of the Unified Economic Opportunity Commission (Commission). The Subcommittee chairs have asked GOEO to assist in their work of creating a childcare plan. DWS is passing through \$150,000 to GOEO for oversight of this project.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$150,000	\$0	\$0
Total	\$150,000	\$0	\$0

Extended Education and Workforce Development Initiative

The Northern Utah Youth Network (NUYN) is an alliance of organizations across Weber, Box Elder, Cache, and Davis Counties dedicated to equipping 3,000 youth with the skills, knowledge, and experiences to succeed in Utah's high-demand industries. This initiative integrates STEM, arts, and sports with career exploration, mentorship, and hands-on learning to bridge the gap between education and employment. (Requested By: Rep. Koford, J.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$547,200
Total	\$0	\$0	\$547,200

Recommendation of the Appropriations Subcommittee for
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Appropriations Adjustments

License Plate Pass Through Restricted Funds Adjustment

The last payment for the license plate will be completed in FY 2025. The Tax Commission has taken over this task to distribute the funds to the appropriate entities.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Humanitarian Service Rest. Account (GFR)	\$0	(\$6,000)	\$0
National Prof Mens Soccer Team Suppt (GFR)	\$0	(\$100,000)	\$0
Total	\$0	(\$106,000)	\$0

MCA Restricted Funds Adjustment

The restricted fund 1057 (DCCE) Martin Luther King Jr Civ Rights Supp Rest Acct has been closed. Per intent language in 2024 General Session. The remaining funds in the Martin Luther King fund are being moved the multi-cultural program.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Martin Luther King Jr Civ Rights Suppt (GFR)	\$0	(\$7,500)	\$0
Total	\$0	(\$7,500)	\$0

Appropriations Adjustments

Navigation and Financial Planning for Self-Reliance

Funding is requested to establish the Utah Navigation and Financial Planning for Self-Reliance pilot project under the Department of Workforce Services. The project is intended to identify a framework of interventions that better empower Utahns on public assistance who at times constrain their earned income due to fear of triggering “benefits cliffs,” to confidently pursue and accept opportunities for work and other forms of economic progression. The pilot would run over a 3 year time period and be targeted to serving TANF eligible families.

The objectives of the pilot project are: 1) Improve participants’ awareness of how potential changes in their earned income impact their public assistance benefits through enhanced financial planning resources; 2) Improve participants’ ability to transition off of government benefits and into self-sufficiency through work with community-based coaching and mentorship from local nonprofits with a proven track record; 3) Gather real time administrative data on participants’ income, benefits, program utilization, household composition, and other factors that may impact eligibility, as well as the impact of the tested interventions in this pilot, to identify areas of future reform.

Funding is requested in the amount of \$6,000,000 in TANF to be spent over 3 years. (Requested By: Rep. Clancy, T.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$6,000,000
Total	\$0	\$0	\$6,000,000

Non-Congregate Family Shelter

Funding request for the Family Interim Non-Congregate Children Housing (FINCH) facility located at 315 W. 3300 S., South Salt Lake. This site has been in development and moving through city planning processes since March 2023. The property was acquired through funding partnerships with the Office of Homeless Services (OHS), Salt Lake County, Salt Lake City and the Church of Jesus Christ of Latter Day Saints. The operating and safety/security budget for the facility is \$5.8m. One-time funding was identified by OHS and approved for use by the Utah Homeless Services Board and is being used for the facility from February 2025 - June 30, 2025. Funding is requested in the amount of \$6,000,000 in TANF to be spent over 3 years. (Requested By: Rep. Clancy, T.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$6,000,000
Total	\$0	\$0	\$6,000,000

Recommendation of the Appropriations Subcommittee for
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Appropriations Adjustments

Non-State Funding Requests

These incorporate all the Economic and Community Development Non-State Funding Requests located on tab three of the ECD Voting Packet from the February 7th, 2025 meeting.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$1,400,000	\$400,000	\$1,000,000
Total	\$1,400,000	\$400,000	\$1,000,000

Reallocate FROM GOEO Pass Through TO DVMA Military Affairs

This transfers the management of the Hill Air Force Base Easement from the Governor’s Office of Economic Opportunity to the Department of Veterans & Military Affairs.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	(\$50,000)	(\$50,000)	\$0
Total	(\$50,000)	(\$50,000)	\$0

Reallocate FROM Office of Tourism TO Econ Dev Admin

In FY22, DTS started to break out the charges for infrastructure maintenance differently. This request is to move the associated funding from S.B. 8 in the General Session 2021 to GOEO’s operations line where it should have been appropriated.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$0
Total	\$0	\$0	\$0

Reallocate FROM Pass Through TO Econ Dev Admin

This transfers AG funding associated with the Partnership for Hill Air Force Base and Camp Williams Public Protection Area to match where AG costs are being paid.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$0
Total	\$0	\$0	\$0

Appropriations Adjustments

Reallocate FROM Various Programs TO Office of Rehabilitation

After payout of FY24 pay for performance and comparison to prior reallocation, further reallocation is needed.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$0
Total	\$0	\$0	\$0

Reallocate International Travel Liaison - Out

Reallocation from Governor's Office of Economic Opportunity - World Trade Center Utah to Senate and House of Representatives for international travel.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	(\$100,000)	\$100,000	\$0
Total	(\$100,000)	\$100,000	\$0

School Readiness Grant Program

The School Readiness Grant Program is the state's high-quality preschool program targeted at students who are economically disadvantaged, English language learners, or in foster care. Demand for the program is higher than funds allow. Last year there were over \$24.4 million in requests from programs meeting the high-quality eligibility requirements, yet there was only \$12 million to disburse. (Requested By: Sen. Fillmore, L.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$6,000,000
Total	\$0	\$0	\$6,000,000

Recommendation of the Appropriations Subcommittee for
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Appropriations Adjustments

Transfers and Technical Corrections

These incorporate all the Economic and Community Development Transfer/Technical Correction Requests located on tab two of the ECD Voting Packet from the February 7th, 2025 meeting.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Interest Income	\$0	(\$1,000,000)	\$0
Special Administrative Expense (GFR)	(\$3,725,000)	\$0	\$0
Other Financing Sources	\$0	\$1,000,000	\$0
Total	(\$3,725,000)	\$0	\$0

Unemployment Insurance Modernization Spending Authority

DWS is seeking authority to spend from the Unemployment Insurance (UI) Modernization funds for system integration and alignment efforts. This will allow the department to integrate and align its UI Contribution Automated Tax System (CATS) with its Comprehensive Unemployment Benefit System (CUBS), which was already updated to a .NET web-based application thus eliminating the need for future licensing and maintenance costs. While the two enterprise systems continue to communicate, better efficiencies can be gained with system and technology alignment. The continued rewrite of CATS functionality into the .NET framework will unify the base code, easing upgrades, enhancements and maintenance.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Unemployment Compensation Fund	\$0	\$0	\$3,200,000
Total	\$0	\$0	\$3,200,000

Upward Economic Mobility Program (UEMP)

The Upward Economic Mobility Program (UEMP) seeks to transform disadvantaged, underserved, and hard-to-reach individuals by providing a sustainable pathway forward. True change is driven by education, idea exchange, and a support network, which fosters a leadership mindset and skillset to help individuals unleash their full potential. Through this program, participants can realize their worthy dreams and positively impact their communities, the State of Utah, and the United States. The program aims to build, lift, and empower disadvantaged individuals by linking leadership and skills training with essential resources such as employment, housing, medical care, transportation, and food—foundational building blocks for sustainable economic success and have a significant impact on recidivism. (Requested By: Sen. McKell, M.)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$300,000
Total	\$0	\$0	\$300,000

Recommendation of the Appropriations Subcommittee for
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Appropriations Adjustments

USBCI Dedicated Credit Authority

USBCI is a federal loan program that aims to provide capital to small businesses. As part of this program, the state can charge a .05% fee. This is the dedicated credit authority for this fee.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$90,000	\$0	\$0
Total	\$90,000	\$0	\$0

USBCI Dedicated Credit Authority for Recycled Funds

USBCI is a federal loan program that aims to provide capital to small businesses. As part of this program, the state can receive "recycled funds," which are funds that the economic development organizations pay back to the state.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	\$1,000,000	\$0
Total	\$0	\$1,000,000	\$0

Workforce Services Restricted Account Authority for Cost Allocation

DWS operates under a Public Assistance Cost Allocation Plan (PACAP). As funding sources change, expenditures attributed to those funding sources will also change. As a result, occasional adjustments to appropriations are necessary to ensure the department has enough authority to cover expenditures allocated to funding sources within their line items.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Pamela Atkinson Homeless Account (GFR)	\$564,400	\$0	\$0
Homeless Housing Reform Rest. Acct (GFR)	\$208,000	\$208,100	\$0
Homeless Shelter Cities Mitigation (GFR)	\$1,815,300	\$777,600	\$0
Housing Opportunities for Low Income HH	(\$7,600)	(\$6,900)	\$0
OWHT-Fed Home	(\$7,600)	(\$6,900)	\$0
Uintah Basin Revitalization Fund	\$7,600	\$7,600	\$0
Total	\$2,580,100	\$979,500	\$0

Recommendation of the Appropriations Subcommittee for
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Appropriations Adjustments

Workforce Services Revenue Authority

DWS seeks to increase various revenue authority appropriations as outlined to more fully align with expected revenues related to transfers from DHHS for the Medicaid program, contracts within Workforce Research and Analysis, and the Housing Assistance Fund program. In addition, DWS is seeking revenue reductions in various areas where receipts are no longer expected or are expected to be received in lesser amounts than what has been previously received.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$153,600	\$212,500	\$0
Dedicated Credits Revenue	\$0	\$0	\$500,000
Transfers	(\$489,500)	(\$508,800)	\$239,000
Total	(\$335,900)	(\$296,300)	\$739,000

General / Income Tax Funds	(\$150,000)	\$50,000	\$0
Other Funds	\$106,074,600	\$52,889,400	\$117,172,500
Appropriations Adjustments Total	\$105,924,600	\$52,939,400	\$117,172,500



Memorandum

To: Executive Appropriations Committee

From: Economic and Community Development Appropriations Subcommittee Chairs

Date: February 18, 2025

Re: Technical Corrections and Adjustments

Attached is a list of technical corrections, adjustments, and intent language that were included in the Governor’s Budget but were not included in the Economic and Community Development Appropriations Subcommittee voting packet to be approved by the Executive Appropriations Subcommittee.

These changes are net neutral transfers, zeroing out closed funds, authorization of federal funds, authorization of dedicated credits, and the adoption of standard nonlapsing intent language.

I. Technical Corrections and Adjustments

Agency	Approp. Unit	Fund	FY 2025 One-Time	FY 2026 One-Time	FY 2026 Ongoing
CCE	WND	Federal	\$ (300,000)		\$ (300,000)
CCE	WAD	Restricted	\$ (7,500)		
CCE	WWA	Restricted	\$ (106,000)		
CCE	WNG	Dedicated Credits			\$ 1,500,000
CCE	WSA	Federal	\$ (497,900)		\$ (497,900)
CCE	WHA	General Fund	\$ (147,500)		\$ (147,500)
CCE	WHD	General Fund	\$ 147,500		\$ 147,500
CCE	WNG	General Fund	\$ (287,900)		\$ (287,900)
CCE	WNA	General Fund	\$ 287,900		\$ 287,900
CCE	WNG	General Fund	\$ (1,299,700)		\$ (1,299,700)
CCE	WNB	General Fund	\$ 1,299,700		\$ 1,299,700
GOEO	5700	Dedicated Credits			\$ 90,000
GOEO	5700	Dedicated Credits	\$ 250,000		
GOEO	CKA	General Fund	\$ 28,800		



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GOEO	CLA	General Fund	\$ (28,800)		
GOEO	COM	General Fund	\$ (50,000)		
GOEO	CMI	General Fund	\$ (2,000,000)		
GOEO	CMJ	General Fund	\$ 2,000,000		
GOEO	CMA	General Fund	\$ (55,000)		\$ (50,000)
GOEO	CMI	General Fund	\$ 55,000		\$ 50,000

II. Intent Language

Agency	Intent Language
CCE	Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$625,000 of the General Fund provided by Item 76, Chapter 5, Laws of Utah 2024 for the Department of Cultural and Community Engagement - Administration Division not lapse at the close of Fiscal Year 2025. These funds are to be used for digital, IT, innovation purposes, and other general State History Museum projects.
CCE	Under section 63J-1-603 of the Utah Code, the Legislature intends that up to an additional \$750,000 of the General Fund provided by Item 81, Chapter 5, Laws of Utah 2024 for the Department of Cultural and Community Engagement Utah Historical Society not lapse at the close of Fiscal Year 2025. These funds will be used for operations, projects, and community outreach.
CCE	Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$281,000 of the General Fund provided by Item 79, Chapter 5, Laws of Utah 2024 for the Department of Cultural and Community Engagement - Indian Affairs Division not lapse at the close of Fiscal Year 2025. These funds will be spent on a Bears Ears Cultural/Visitor Center.
CCE	Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$350,000 of the General Fund provided by Item 1, Chapter 202, Laws of Utah 2023 for the Department of Cultural and Community Engagement - State Historic Preservation Office not lapse at the close of Fiscal Year 2024. These funds will be used for operations and obligations related to grants.
CCE	Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$3,000,000 of the General Fund and Dedicated Credits provided by Item 1, Chapter 379, Laws of Utah 2024 for the Department of Cultural and Community Engagement - Commission on Service and Volunteerism not lapse at the close of Fiscal Year 2025. These funds will be used for the One Utah Fellowship Program.


Rep. Christine Watkins, Chair


Sen. Calvin Musselman, Chair

Rep. Thomas Peterson Co-Chair