



Recommendation of the Appropriations Subcommittee for  
**Criminal Justice**  
For the 2025 General Session

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## Funding Request Priority List

Funding Request	General/Income Tax Funds		Other Funds
	Ongoing	One-time	
1. (AG) Attorney Retention and Capacity	4,159,600		
2. (COR) Prison Operations & Maintenance		4,500,000	
3. (CTS) CORE Courthouse Workforce-Recruit and Retain	3,019,000		
4. (DPS) Aero Bureau Operations		833,900	
5. (DPS) EMS Operations	759,000	1,655,000	
6. (CTS) Jury & Witness Interpreters	1,470,000		
6. (CTS) Jury & Witness Interpreters (FY 2025)		450,000	
7. (AG) Southern Utah Elder Abuse & Fraud Initiative	260,000		780,000
8. (CTS) Recruit and Retain GAL Attorneys	686,900		
9. (DPS) Fuel & Vehicle Costs		4,100,000	
9. (DPS) Fuel & Vehicle Costs (FY 2025)		4,100,000	
10. (COR) Overtime Management		4,000,000	
11. (DPS) Trooper Overtime		321,000	
12. (CTS) New Court of Appeals Judgeship	647,900		
13. (COR) Staff Training & Risk Reduction (FY 2025)		300,000	
14. (DPS) Crime Center Operations		500,000	
15. (AG) Two Justice Division General Prosecutors	463,000		
16. (AG) Two Fraud Prosecutors	463,000		
17. (COR) Opiate Use Disorder Treatment	447,000		
18. (CTS) IT Essential Software Funding	963,000		
19. (CTS) Guardianship Signature Program	366,800		
20. (CTS) Additional Court Staff	2,311,300	72,800	
21. (DPS) Highway Patrol Officers	1,480,000	845,000	
22. (DPS) Records Management Server		1,500,000	
23. (AG) E-Discovery Specialist	113,000		
24. (AG) IT Technician	112,500		
25. (GO-CJ) Extradition Funding Adjustment	210,000		
26. (DPS) Alcohol Beverage Control Fund Adjustment (FY 2025)		3,000,000	
27. (DPS) Concealed Weapons Restricted Account Shortfall (FY 2025)		1,800,000	
28. (DPS) VINE Contract Renewal		375,000	
29. (BOP) Criminal Offenses Amendments	7,600		
29. (COR) Criminal Offenses Amendments	1,007,100		
30. (COR) Sexual Offense Revisions	1,627,800		
31. (CTS) Criminal Justice Amendments	1,231,000		
31. (CTS) Criminal Justice Amendments (FY 2025)		233,000	
32. (BOP) Child Sexual Abuse Amendments	31,100		
32. (COR) Child Sexual Abuse Amendments	1,568,300		



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**Funding Request Priority List**

Funding Request	General/Income Tax Funds		Other Funds
	Ongoing	One-time	
33. (COR) Drug Trafficking Amendments	155,000		
34. (DPS) Fentanyl Interdiction Personnel and Equipment	1,669,600		
35. (GO-CJ) Indigent Appellate Defense Division		200,000	
36. (DPS) Mountain View Corridor Utah Highway Patrol Staffing Analysis	2,584,000	1,680,000	
37. (DPS) Incident Management Support for Mountain View Highway	1,050,000		
37. (DPS) Incident Management Support for Mountain View Highway (FY 2025)		1,000,000	
38. (CTS) Domestic Violence and Family Law Legal Aid UCA 78A-2-112	325,000		
39. (CTS) Judicial Officer Amendments	5,376,100	1,223,500	
40. (DPS) Utah Bomb Squad Task Force Equipment		208,000	
41. (COR) Felony Probation Agents	583,000		
42. (DPS) Mental Health Uniformed Officer Pilot Program		2,000,000	
43. (DPS) Alcohol/Drug Addiction Community Center		1,400,000	
44. (DPS) Educational Campaign - Voluntary Commitment of a Firearm		50,000	
45. (CTS) Joint Resolution Dissolving Salt Lake County Justice Court	1,140,200		
(CTS) Judicial Officers and Staff	5,664,900	1,223,500	
(COR) Unlawful Presence Criminal Enhancement Amendments	300,000		
(DPS) PSA Campaign Regarding Impaired Driving	20,000		
(GO-CJ) Private Adoption Defense Services		200,000	
<b>Total:</b>	<b>\$42,272,700</b>	<b>\$37,770,700</b>	<b>\$780,000</b>

Please visit <https://cobi.utah.gov/2025/4527/issues> for updated funding item descriptions.

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## Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
Aero Bureau Operations (Internally Funded)	250,000		250,000
Board of Pardons - Expenditures vs Appropriation Funding Adjustment	(100,000)		(100,000)
Courts Administration Line Item - In-State travel	(100,000)		(100,000)
Courts Contracts and Leases - Travel	(5,000)		(5,000)
Courts IT Security	(300,000)	300,000	
EMS Operations (Internally Funded)	759,000		759,000
Financial Manager	100,000		100,000
Forensic Electronic Medical Record (FeMR) Supplemental Funding	15,500		15,500
Jail Contracting Appropriation Alignment with Actual Expenditures	(34,000)		(34,000)
Jail Reimbursement Costs Adjustment	(1,000,000)		(1,000,000)
Recruit and Retain GAL Attorneys (Internally Funded)	414,500		414,500
Total:	\$0	\$300,000	\$300,000

## One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
Accelerate Attorney Casework	2,000,000		2,000,000
Aero Bureau Operations (Internally Funded)	941,100		941,100
Board of Pardons - Expenditures vs Appropriation Funding Adjustment (FY 2025)	(300,000)		(300,000)
Compensation Technical Adjustment (FY 2025)	237,000		237,000
Contract Attorneys Balance (FY 2025)	(1,000,000)		(1,000,000)
Corrections - Outcome Information Transparency Software Tools	750,000		750,000
Department of Justice Captain Your Story	511,000		511,000
DPS ALPR & Real-Time Crime Technologies	1,000,000		1,000,000
Driver License Expenditure vs Appropriation Analysis (FY 2025)	(6,738,300)		(6,738,300)
Emergency Management Flooding (FY 2025)	(1,692,000)		(1,692,000)
EMS Operations (Internally Funded)	1,000,000		1,000,000
Extradition Funding Adjustment (internally funded) (FY 2025)	321,000		321,000
Fentanyl Interdiction Personnel and Equipment (Internally Funded)	1,900,000		1,900,000
Guardian ad Litem - Expenditures vs Appropriation Funding Adjustment (FY 2025)	(18,900)		(18,900)

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**One-time Reallocations**

<b>Subcommittee Reallocations</b>	<b>Subcommittee Reallocations Impact</b>		
	<b>Gen./IT Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Indigent Appellate Defense Division (Internally Funded)	200,000		200,000
Inmate Tablet Programming	1,204,300		1,204,300
Inmate Tablet Programming (FY 2025)		1,204,300	1,204,300
Jail Contracting Appropriation Alignment with Actual Expenditures (FY 2025)	(531,800)		(531,800)
Jail Reimbursement Costs Adjustment (FY 2025)	(300,000)		(300,000)
Juvenile Justice Prevention: Long-term Professional Mentorship	150,000		150,000
Litigation Fund Balance (FY 2025)	(1,000,000)		(1,000,000)
Livestreaming of Courtroom Proceedings (FY 2025)	450,000		450,000
Nonlapsing Balance Trend Analysis (FY 2025)	(1,500,000)		(1,500,000)
Officer Training Reporting Application	100,000		100,000
POST Investigators and Instructional Designer (FY 2025)	(100,000)		(100,000)
Sale of a Firearm Amendments (FY 2025)	(22,400)		(22,400)
Strangulation Forensic Exam Reimbursement Program	260,000		260,000
Trooper Overtime (Internally Funded)	1,679,000		1,679,000
Utah mDL Verification	500,000		500,000
<b>Total:</b>	<b>\$0</b>	<b>\$1,204,300</b>	<b>\$1,204,300</b>

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## Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Aero Bureau Dedicated Credits Adjustment		(250,000)	(250,000)
CCJJ Variable Fund Adjustment		(5,556,500)	(5,556,500)
Crime Victim Rights Coordinator		120,000	120,000
Fire Marshal Staffing & Equipment		350,000	350,000
Highway Safety Office Staffing & Operations		100,000	100,000
Increase Court Security Fund Appropriation		3,987,900	3,987,900
Indigent Defense Commission Grant Program		460,700	460,700
Opiate Use Disorder Treatment		447,000	447,000
Supplemental Increase in Transfers from DWS for CDIU		155,000	155,000
Transfers Adjustments - Public Safety		500,000	500,000
Uninsured Motorist Identification Database Adjustment		500,000	500,000
UOVC Grants Support		200,000	200,000
UOVC Reparation Officer		85,000	85,000
UOVC Reparations Program Retention		200,000	200,000
UOVC Training & Outreach		250,000	250,000
Variable Fund Adjustment		(9,000)	(9,000)
Video Redaction Personnel		100,000	100,000
Total:	\$0	\$1,640,100	\$1,640,100

## One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Aero Bureau Dedicated Credits Adjustment (FY 2025)		(250,000)	(250,000)
Fire Marshal Staffing & Equipment (FY 2025)		1,950,000	1,950,000
Highway Safety Office Staffing & Operations (FY 2025)		100,000	100,000
Increase Court Security Fund Appropriation (FY 2025)		3,987,900	3,987,900
Indigent Defense Commission Grant Program		700,000	700,000
Indigent Defense Commission Grant Program (FY 2025)		460,700	460,700
Public Safety Federal Funds Adjustment (FY 2025)		2,120,700	2,120,700
Records Management Server (FY 2025)		2,231,600	2,231,600
Rural County Opioid Response Grants		5,000,000	5,000,000
Supplemental Authorization of John R. Justice Scholarships (UPC) (FY 2025)		63,000	63,000
Supplemental for NACP Non-Federal Grant (UPC) (FY 2025)		8,000	8,000

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One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Supplemental Increase in Transfers from DWS for CDIU (FY 2025)		155,000	155,000
Transfers Adjustments - Public Safety (FY 2025)		500,000	500,000
Uninsured Motorist Identification Database Adjustment (FY 2025)		500,000	500,000
Variable Fund Adjustment (FY 2025)		(9,000)	(9,000)
Total:	\$0	\$17,517,900	\$17,517,900



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## Intent Language

### **Governor's Office - Criminal Justice - Comm. Criminal and Juvenile Justice**

1. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$6,133,000 provided for the Governor's Office - Commission on Criminal and Juvenile Justice in Item 59, Chapter 9, Laws of Utah 2024 not lapse at the close of Fiscal Year 2025. Use of any nonlapsing funds is limited to: up to \$3,200,000 for UOVC Grants; up to \$75,000 for Employee Incentives; up to \$100,000 for One-time remodeling and office furniture costs; up to \$100,000 for Equipment Purchases; up to \$250,000 for One-time DTS projects; up to \$500,000 for Research and Development Contracts; up to \$75,000 for Extradition Costs; up to \$100,000 for Meeting and Travel Costs; up to \$150,000 for Legal costs associated with the deliberations required for judicial retention elections and voter outreach for judicial retention; and up to \$1,583,000 for CCJJ State pass through grants programs.*
2. *The Legislature intends that CCJJ report on extradition expenditures and process during the 2025 interim. This should include usage by county, any extradition usage outliers and options to minimize costs.*

### **Governor's Office - Criminal Justice - Indigent Defense Commission**

3. *The Legislature intends that the Indigent Defense Commission report to the Criminal Justice Appropriations Subcommittee during the 2025 interim on proposed standards of indigent attorneys including timeliness of communication with defendants, meeting with clients, what evidentiary motions to consider, and how to prepare for trial, in addition to any other standards identified by the Commission.*
4. *The Legislature intends that the Indigent Defense Commission report on the indigent defense contract process and expenditures during the 2025 interim. This should include the vetting process to determine indigent eligibility and options/recommendations to improve overall process.*

### **Attorney General**

5. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$3,000,000 provided for the Attorney General - Attorney General in Item 48, Chapter 9, Laws of Utah 2024 not lapse at the close of Fiscal Year 2025. Use of any nonlapsing funds is limited to: up to \$3,000,000 for Executive Administration.*

### **Attorney General - Children's Justice Centers**

6. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$5,100,100 provided for the Attorney General - Children's Justice Centers in Item 49, Chapter 9, Laws of Utah 2024 not lapse at the close of Fiscal Year 2025. Use of any nonlapsing funds is limited to: up to \$5,100,100 for costs passed through to operate the local centers for one-time operational costs.*

### **Attorney General - Contract Attorneys**

7. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$6,000,000 provided for the Attorney General - Contract Attorneys in Item 50, Chapter 9, Laws of Utah 2024 and Item 2, Chapter 2, Laws of Utah 2024 not lapse at the close of Fiscal Year 2025. Use of any nonlapsing funds is limited to: up to \$6,000,000 for Payment and costs of civil litigation.*

### **Attorney General - Prosecution Council**

8. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$300,000 provided for the Attorney General - Prosecution Council in Item 51, Chapter 9, Laws of Utah 2024 not lapse at the close of Fiscal Year 2025. Use of any nonlapsing funds is limited to: up to \$300,000 for Training and technical assistance to prosecutors.*

## Intent Language

### **Board of Pardons and Parole**

9. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$1,500,000 provided for the Board of Pardons and Parole - Board of Pardons and Parole in Item 52, Chapter 9, Laws of Utah 2024 not lapse at the close of Fiscal Year 2025. Use of any nonlapsing funds is limited to: up to \$210,000 for Temporary personnel (pro tem, finance); up to \$500,000 for O-track modernization; up to \$50,000 for SDMF Interrater reliability study; up to \$25,000 for Office infrastructure; up to \$3,000 for Inmate handbook; up to \$42,000 for Defense counsel contract expenses; up to \$75,000 for Victim notification platform, phase 2; up to \$5,000 for Employee incentives & training; up to \$100,000 for Offender mental health evaluations; up to \$106,000 for BOPP & courtroom AV upgrades; and up to \$384,000 for Other misc. intent language projects.*

### **Corrections - Administration**

10. *The Legislature intends that the Department of Corrections as well as Captain My Story report on recidivism rates for those using the Captain My Story program as well as the rate of disciplinary actions within the prisons for those using Captain My Story for the purpose of a data analysis of the program.*
11. *The Legislature intends that, with existing funds the Department of Corrections be granted the authority to purchase, one vehicle for each K-9 dog handler, additional vehicles for the CIRT response team expanded operations, additional vehicles for UDC Administration & Director positions, additional vehicles for the background investigation team, additional vehicles for AP&P agents/LEO Sergeants, and additional vehicles for efficiencies & inmate transports with existing department funds.*

### **Corrections - Jail Contracting**

12. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$5,000,000 for the Utah Department of Corrections - Jail Contracting in Item 98 of Chapter 9, Laws of Utah 2024 not lapse at the close of Fiscal Year 2025. The use of any funds is limited to housing additional inmates and treatment and vocational programming for inmates housed at the county jails.*

### **Corrections - Utah Correctional Industries**

13. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriation for the Utah Department of Corrections - Utah Correctional Industries in Item 102 of Chapter 9, Laws of Utah 2024 not lapse at the close of Fiscal Year 2025. Any nonlapsing retained earnings would be used in the ongoing operations of UCI.*

### **Corrections - County Correctional Facility Contracting Reserve**

14. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$2,500,000 provided for the Utah Department of Corrections - County Correctional Facility Contracting Reserve in Item 9, Chapter 487, Laws of Utah 2024 not lapse at the close of Fiscal Year 2025. Use of any nonlapsing funds is limited to: up to \$2,500,000 for housing and treatment of inmates housed at the county jails in excess of base appropriations.*

### **Corrections - Prison Operations**

15. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriation of up to \$10,000,000 for the Utah Department of Corrections - Programs & Operations in Item 96 of Chapter 9, Laws of Utah 2024 not lapse at the close of Fiscal Year 2025. The use of any unused funds is limited to the purchase of the following items: stab & ballistic vests, uniforms, radio supplies and equipment, authorized vehicle purchases, inmate support & food costs, inmate programming/treatment, firearms & ammunition, computer equipment/software & support, equipment & supplies, employee training & development, building & office maintenance/remodeling, furniture, officer recruitment and special projects.*

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## Intent Language

### **Courts - Administration**

16. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$3,725,000 provided for the Judicial Council/State Court Administrator - Administration in Item 53, Chapter 9, Laws of Utah 2024 not lapse at the close of fiscal year 2025. Use of any nonlapsing funds is limited to: up to \$3,700,000 for Judicial Council allocated 1x expenses; and up to \$25,000 for Wellness Council carryforward.*
17. *The Legislature intends that the State Court Administrator research and report to the Criminal Justice Appropriation Subcommittee during the 2025 interim on the following: 1. a proposal/options to expand the judicial assistant labor pool including certification, higher education programming, training, recruiting; and 2. proposal/options to reduce the time to train judicial assistants from the current 18 months to a reduced timeframe, including the prospect of a 6-month training period.*
18. *Under Sections 63J-1-603 and 63J-1-602.1(62) of the Utah Code, the Legislature intends that any unspent funds remaining in the Juvenile Courts (Budget Line BAAA, Appropriation Code BAE) shall not lapse at the close of Fiscal Year 2025. Unused funds are to be used for Juvenile Courts.*
19. *Under Sections 63J-1-603 and 63J-1-602.1(63) of the Utah Code, the Legislature intends that any unspent dedicated credits remaining in the Law Library from certificate of admissions created under Section 78A-9-102 shall not lapse at the close of Fiscal Year 2025. Unused funds are to be used to supplement the costs of the Courts Self-help Center.*

### **Courts - Contracts and Leases**

20. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$500,000 provided for the Judicial Council/State Court Administrator - Contracts and Leases in Item 54, Chapter 9, Laws of Utah 2024 not lapse at the close of fiscal year 2025. Use of any nonlapsing funds is limited to: up to \$500,000 for one-time facility related expenses.*

### **Courts - Grand Jury**

21. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$800 provided for the Judicial Council/State Court Administrator - Grand Jury in Item 55, Chapter 9, Laws of Utah 2024 not lapse at the close of fiscal year 2025. Use of any nonlapsing funds is limited to: up to \$800 for Grand Jury - travel / meeting expenses.*

### **Courts - Guardian ad Litem**

22. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$500,000 provided for the Judicial Council/State Court Administrator - Guardian ad Litem in Item 56, Chapter 9, Laws of Utah 2024 not lapse at the close of fiscal year 2025. Use of any nonlapsing funds is limited to: up to \$500,000 for GAL Special Projects, including potential incentives for employees.*

### **Courts - Jury and Witness Fees**

23. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$2,000,000 provided for the Judicial Council/State Court Administrator - Jury and Witness Fees in Item 57, Chapter 9, Laws of Utah 2024 not lapse at the close of fiscal year 2025. Use of any nonlapsing funds is limited to: up to \$2,000,000 for Interpretation services.*

### **Public Safety - Driver License**

24. *Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$1,000,000 provided for the Department of Public Safety - Driver License in Item 68, Chapter 9, Laws of Utah 2024 not lapse at the close of fiscal year 2025. Use of any nonlapsing funds is limited to: up to \$1,000,000 for Reserve for Uninsured Motorist Database.*

## Intent Language

### **Public Safety - Emergency Management**

25. Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$2,500,000 provided for the Department of Public Safety - Emergency Management in Item 69, Chapter 9, Laws of Utah 2024 not lapse at the close of fiscal year 2025. Use of any nonlapsing funds is limited to: up to \$600,000 for Carryover of Local Disaster Funding; up to \$1,000,000 for Reserve for purchase of emergency equipment supplies, etc. in case of emergency; and up to \$900,000 for Technology upgrades and computer replacements.

### **Public Safety - Highway Safety**

26. Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$400,000 provided for the Department of Public Safety - Highway Safety in Item 71, Chapter 9, Laws of Utah 2024 not lapse at the close of fiscal year 2025. Use of any nonlapsing funds is limited to: up to \$400,000 for Technology replacement purchases and upgrades to grant management system.

### **Public Safety - Peace Officers' Standards / Training**

27. Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$500,000 provided for the Department of Public Safety - Peace Officers' Standards and Training in Item 72, Chapter 9, Laws of Utah 2024 not lapse at the close of fiscal year 2025. Use of any nonlapsing funds is limited to: up to \$400,000 for Repairs to gun range and other training facilities; and up to \$100,000 for Replacement of laptops, printers, other equipment.

### **Public Safety - Programs and Operations**

28. Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$10,000,000 provided for the Department of Public Safety - Programs & Operations in Item 73, Chapter 9, Laws of Utah 2024 not lapse at the close of fiscal year 2025. Use of any nonlapsing funds is limited to: up to \$2,500,000 for Early Intervention Grant Carryover; up to \$1,000,000 for HUB project/other technology; up to \$1,000,000 for Line of duty death scholarships carryover, correctional facility grant carryover, license plate program carryover; up to \$4,000,000 for Mental Health Grant Carryover; and up to \$1,500,000 for Trooper lapstops, body armor, cameras, etc.
29. The Legislature intends that the Department of Public Safety is authorized to increase its fleet by the same number of new officers or vehicles authorized and funded by the Legislature for Fiscal Year 2026 and may purchase those vehicles in FY 2025 if funds are available.
30. The Legislature intends that the Fire Marshal's office is authorized to purchase up to 2 additional vehicles for a new fire marshal and a mobile drone vehicle, school safety up to 1 additional vehicle for a lieutenant position, and Emergency Medical Services up to 3 vehicles for rural liaisons.
31. The Legislature intends that any proceeds from the sale of a helicopter or salvaged helicopter parts and any insurance reimbursements for helicopter repair are to be used by the department for its Aero Bureau operations.

### **Public Safety - Bureau of Criminal Identification**

32. Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$2,000,000 provided for the Department of Public Safety - Bureau of Criminal Identification in Item 74, Chapter 9, Laws of Utah 2024 not lapse at the close of fiscal year 2025. Use of any nonlapsing funds is limited to: up to \$800,000 for Replacement of laptops, printers, other equipment for licensing; and up to \$1,200,000 for UCJIS and other BCI system upgrades, fixes, maintenance, etc.

Intent language appearing twice would show up in more than one fiscal year.

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Special Motions

1. *Should funding item, "DPS ALPR & Real-Time Crime Technologies" for \$1.0 million ongoing not be able to be funded with General Fund, that it be funded out of alternative sources including insurance premium revenue growth.*
2. *Move the budget program and funding for the Substance Use and Mental Health Advisory Council (USAAV - appropriation unit CED) of \$249,000 ongoing General Fund from the Commission on Criminal and Juvenile Justice to the Department of Health and Human Services.*



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**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Attorney General - ISF - Attorney General - Civil Division					
1.	Attorney - Co-located Rate (per Hour)	161.00	163.00	2.00	\$1,811,709
	The Legislature intends that the Attorney-Office Rate (per Hour) be \$168.00, the Attorney-Co-located Rate (per Hour) be \$163.00, the Paralegal-Office Rate (per Hour) be \$79.00, and the Paralegal-Co-located Rate (per Hour) be \$76.00 for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026.				
2.	Attorney - Office Rate (per Hour)	166.00	168.00	2.00	\$2,172,296
	The Legislature intends that the Attorney-Office Rate (per Hour) be \$166.00, the Attorney-Co-located Rate (per Hour) be \$161.00, the Paralegal-Office Rate (per Hour) be \$78.00, and the Paralegal-Co-located Rate (per Hour) be \$75.00 for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026.				
3.	Paralegal - Co-located Rate (per Hour)	75.00	76.00	1.00	-\$8,932
	The Legislature intends that the Attorney-Office Rate (per Hour) be \$166.00, the Attorney-Co-located Rate (per Hour) be \$161.00, the Paralegal-Office Rate (per Hour) be \$78.00, and the Paralegal-Co-located Rate (per Hour) be \$75.00 for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026.				
4.	Paralegal - Office Rate (per Hour)	78.00	79.00	1.00	\$226,796
	The Legislature intends that the Attorney-Office Rate (per Hour) be \$166.00, the Attorney-Co-located Rate (per Hour) be \$161.00, the Paralegal-Office Rate (per Hour) be \$78.00, and the Paralegal-Co-located Rate (per Hour) be \$75.00 for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026.				
	Subtotal, Civil Division				\$4,201,869
Public Safety - Programs and Operations - Highway Patrol - Safety Inspections					
Safety Inspection Program					
5.	Stickers (book of 25)	4.50	7.00	2.50	\$390
6.	Sticker reports (book of 25)	3.00	7.00	4.00	-\$230
7.	Inspection certificates for passenger/light truck (book of 50)	3.00	7.00	4.00	\$19,450
8.	Inspection certificates for ATV (book of 25)	3.00	7.00	4.00	\$200
Inspection Station					
9.	Permit application fee	100.00	300.00	200.00	\$3,000
10.	Replacement of lost permit	2.25	5.00	2.75	\$28
Inspector					
11.	Certificate application fee	7.00	25.00	18.00	\$750
	Valid for 5 years				
12.	Certificate renewal fee	4.50	10.00	5.50	\$3,185
13.	Replacement of lost certificate	1.00	10.00	9.00	\$50
	Subtotal, Highway Patrol - Safety Inspections				\$26,823
Public Safety - Bureau of Criminal Identification - Law Enforcement/Criminal Justice Services					
14.	Sex, Kidnap, and Child Abuse Offender Registry Fee	0.00	150.00	150.00	\$645,000
15.	TAC Conference registration	100.00	150.00	50.00	\$50,000
	Subtotal, Law Enforcement/Criminal Justice Services				\$695,000



Recommendation of the Appropriations Subcommittee for  
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**Consolidated Fee Changes**

		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Est Rev Chg</b>
Public Safety - Bureau of Criminal Identification - Non-Government/Other Services					
16.	Auto-Expungement History List	0.00	25.00	25.00	\$7,500
17.	Record challenge fee (per Request)	15.00	20.00	5.00	\$900
18.	Right of Access (per Request)	15.00	20.00	5.00	-\$21,960
19.	AFIS retain (per Request)	5.00	10.00	5.00	\$597,220
20.	Applicant fingerprint card (WIN) (per Request)	15.00	20.00	5.00	\$828,000
21.	Firearm transaction (Brady check)	7.50	12.50	5.00	\$875,000
22.	Name/DOB applicant background check	15.00	20.00	5.00	-\$59,525
23.	CFP instructor registration	35.00	70.00	35.00	-\$7,000
24.	Board of Pardons expungement processing	65.00	100.00	35.00	\$4,750
25.	Fingerprint services	15.00	20.00	5.00	\$158,500
Expungements					
26.	Application	65.00	100.00	35.00	\$459,935
Subtotal, Non-Government/Other Services					\$2,843,320
Subtotal, Criminal Justice					\$7,767,012



Recommendation of the Appropriations Subcommittee for  
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## Rates and Fees

**Governor's Office - Criminal Justice - Comm. Criminal and Juvenile Justice - Extraditions**

1. Extraditions Services-Restitution Court Ordered

**Governor's Office - Criminal Justice - Comm. Criminal and Juvenile Justice - Utah Office for Victims of Crime**

2. Utah Crime Victims Conference 150.00

**Attorney General - Administration**

Government Records Access and Management Act

3. Document Certification 2.00

4. CD Duplication (per CD) 5.00

Plus actual staff costs

5. DVD Duplication (per DVD) 10.00

Plus actual staff costs

Photocopies

6. Non-color (per page) .25

7. Color (per page) .40

8. 11 x 17 (per page) 1.00

9. Odd Size Actual cost

10. Document Faxing (per page) 1.00

11. Long Distance Faxing for Over 10 Pages 1.00

12. Record Preparation Actual cost

13. Record Preparation 2.00

Plus actual postage costs

14. Other Media Actual cost

15. Other Services Actual cost

**Attorney General - Criminal Prosecution**

16. Child Protection Registry .01

**Attorney General - Children's Justice Centers**

17. CJC Conference Registrations (per Variable) Varies by type

This represents the fee charged for the Children's Justice Center's annual conference. Conference Registration (per unit/day) - Varies by Type.

**Attorney General - ISF - Attorney General - Civil Division**

18. Attorney - Office Rate (per Hour) 168.00

The Legislature intends that the Attorney-Office Rate (per Hour) be \$166.00, the Attorney-Co-located Rate (per Hour) be \$161.00, the Paralegal-Office Rate (per Hour) be \$78.00, and the Paralegal-Co-located Rate (per Hour) be \$75.00 for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026.



## Rates and Fees

### **Attorney General - ISF - Attorney General - Civil Division**

19.	Paralegal - Office Rate (per Hour)	79.00
	The Legislature intends that the Attorney-Office Rate (per Hour) be \$166.00, the Attorney-Co-located Rate (per Hour) be \$161.00, the Paralegal-Office Rate (per Hour) be \$78.00, and the Paralegal-Co-located Rate (per Hour) be \$75.00 for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026.	
20.	Paralegal - Co-located Rate (per Hour)	76.00
	The Legislature intends that the Attorney-Office Rate (per Hour) be \$166.00, the Attorney-Co-located Rate (per Hour) be \$161.00, the Paralegal-Office Rate (per Hour) be \$78.00, and the Paralegal-Co-located Rate (per Hour) be \$75.00 for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026.	
21.	Investigator - Office Rate	Actual cost
22.	Attorney - Co-located Rate (per Hour)	163.00
	The Legislature intends that the Attorney-Office Rate (per Hour) be \$168.00, the Attorney-Co-located Rate (per Hour) be \$163.00, the Paralegal-Office Rate (per Hour) be \$79.00, and the Paralegal-Co-located Rate (per Hour) be \$76.00 for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026.	
23.	Investigator - Co-located Rate (per Month)	Actual cost

### **Attorney General - Prosecution Council**

24.	UPC Training Registrations Public Attorneys	125.00
	This fee covers expenses incurred by the Utah Prosecution Council for trainings provided many times per year.	
25.	UPC Training Registrations Private Attorney	350.00
	This fee covers expenses incurred by the Utah Prosecution Council for trainings provided throughout the year.	

### **Board of Pardons and Parole**

26.	Digital Media	10.00
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### **Corrections - Administration - Department Executive Director**

Programs and Operations Fees (Apply to the entire Department of Corrections)

27.	Odd Size Photocopies (per page)	Actual cost
28.	Document Certification	2.00
29.	Local Document Faxing (per page)	.50
30.	Long Distance Document Faxing (per page)	2.00
31.	Staff Time to Search, Compile, and Otherwise Prepare Record	Actual cost
32.	Mail and Ship Preparation, Plus Actual Postage Costs	Actual cost
33.	CD Duplication (per CD)	5.00
34.	DVD Duplication (per DVD)	10.00

## Rates and Fees

### **Corrections - Administration - Department Executive Director**

35.	Other Media	Actual cost
36.	Other Services	Actual cost
37.	8.5 x 11 Photocopy (per page)	.25
38.	OSDC Supervision Collection	30.00
39.	Resident Support	6.00
40.	Restitution for Prisoner Damages	Actual cost
41.	False Information Fines	Range: \$1 - \$84,200
42.	Sale of Services	Actual cost
43.	Patient Social Security Benefits Collections	Amount Based on Actual Collected
44.	Sale of Goods and Materials	Actual cost
45.	Rental of Space	Contractual
46.	Victim Rep Inmate Withheld	Range: \$1 - \$50,000
47.	Offender Tuition Payments	Actual cost
48.	Sundry Revenue Collection	Miscellaneous collections

### **Corrections - Utah Correctional Industries**

UCI

49.	Sale of Goods and Materials	Cost plus profit
50.	Sale of Services	Cost plus profit

### **Corrections - Adult Probation and Parole - Programs**

Programs and Operations Fees (Apply to the entire Department of Corrections)

51.	Inmate Support Collections	Actual cost
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### **Courts - Administration - Administrative Office**

Email

52.	Email Up to 10 pages	5.00
53.	ELEC STORAGE MEDIUM (electronic copy of audio or video record of court proceeding) per half day (per half day)	\$15 per half day
54.	Reporter Text (per half day)	\$25 per half day
55.	Personnel time after 15 min (per 15 minutes)	Cost of Employee Time
56.	Mailings	Actual cost
57.	Preprinted Forms	Cost based on number and size
State Court Administrator		
58.	Copies (per side)	per side

## Rates and Fees

### **Courts - Administration - Data Processing**

Court Records Online

Subscription

59.	Over 200 records (per search)	.10
60.	200 records (per month)	30.00
61.	Online Services Setup	Set Up Fee
	Fax	
62.	Fax - Up to 10 pages (per page)	Up to 10 pages
63.	Fax - After 10 pages (per page)	11 pages or more

### **Public Safety - Driver License - Driver License Administration**

Commercial Driver School

License

64.	Original	100.00
65.	Annual renewal	100.00
66.	Duplicate	10.00
67.	Instructor	30.00
68.	Annual instructor renewal	20.00
69.	Duplicate instructor	6.00
70.	Branch office original	30.00
71.	Branch office annual renewal	30.00
72.	Branch office reinstatement	75.00
73.	Instructor/operation reinstatement	75.00
74.	School Reinstatement	75.00
75.	Commercial Driver License intra-state medical waiver	25.00
	Certified Record	
76.	first 15 pages	10.75
	Includes Motor Vehicle Record	
77.	16 to 30 pages	15.75
	Includes Motor Vehicle Record	
78.	31 to 45 pages	20.75
	Includes Motor Vehicle Record	
79.	46 or more pages	25.75
	Includes Motor Vehicle Record	
80.	Copy of full driver history	7.00
81.	Copies of any other record	5.00
	Includes tape recording, letter, medical copy, arrests	
	Verification	
82.	Driver address record verification	3.00

## Rates and Fees

### **Public Safety - Driver License - Driver License Administration**

83.	Validate service	.75
84.	Pedestrian vehicle permit	13.00
85.	Citation monitoring verification	.06
	Ignition Interlock System	
	License	
	Provider	
86.	Original	100.00
87.	Annual renewal	100.00
88.	Duplicate	10.00
89.	Branch office inspection	30.00
90.	Branch office annual inspection	30.00
	Installer	
91.	Original	30.00
92.	Annual renewal	30.00
93.	Duplicate	6.00
	Provider	
94.	Reinstatement	75.00
95.	Installer	75.00

### **Public Safety - Driver License - Driver Records**

96.	Online services	3.00
	Utah Interactive Convenience Fee	

### **Public Safety - Driver License - Driver Services**

	Commercial Driver License third party testing	
	License	
97.	Original tester	100.00
98.	Annual tester renewal	100.00
99.	Duplicate tester	10.00
100.	Original examiner	30.00
101.	Annual examiner renewal	20.00
102.	Duplicate examiner	6.00
103.	Examiner reinstatement	75.00
104.	Tester reinstatement	75.00

### **Public Safety - Emergency Management**

105.	PIO Conference registration fees	225.00
106.	PIO Conference late registration fee	250.00
107.	PIO Conference half registration fee	100.00
108.	PIO Conference guest fee	200.00

## Rates and Fees

### **Public Safety - Emergency Management**

109.	Mobile Command Vehicle (per Hour)	65.00
110.	Mobile command operator (per Hour)	40.00
111.	Utah Expo registration fee	5.00
112.	Utah Certified Emergency Manager (per Application)	100.00

### **Public Safety - Peace Officers' Standards / Training - Basic Training**

113.	Satellite academy technology fee	25.00
114.	Dorm room	10.00
115.	K-9 training (out of state agencies)	2,175.00
116.	Duplicate POST certification	5.00
117.	Duplicate certificate, wallet card	5.00
118.	Duplicate radar or intox card	2.00
119.	Law enforcement officials and judges firearms course	1,000.00
	Cadet Application	
120.	Online application processing fee	35.00
	Rental	
121.	Pursuit interventions technique training vehicles	100.00
122.	Firing range	300.00
123.	Shoot house	150.00
124.	Camp William firing range	200.00
	Peace Officers' Standards and Training (POST)	
125.	Reactivation/waiver	75.00
126.	Supervisor class	50.00

### **Public Safety - Programs and Operations - CITS State Crime Labs**

127.	Additional DNA casework per sample - full analysis	894.00
128.	DNA casework per sample - quantitation only	459.00
129.	Drugs - controlled substances per item of evidence	355.00
130.	Fingerprints per item of evidence	345.00
131.	Serology/Biology per item of evidence	335.00
132.	Training course materials reimbursement (per Person)	250.00

### **Public Safety - Programs and Operations - Department Commissioner's Office**

	Fees Applicable to All Divisions In Department of Public Safety	
133.	Courier delivery	Actual cost
134.	Fax (per page)	1.00
135.	Audio/Video/Photos (per CD)	25.00
136.	Developed photo negatives (per photo)	1.00
137.	Printed digital photos (per paper)	2.00
	1, 2, or 4 photos per sheet (8x11) based on request	

Recommendation of the Appropriations Subcommittee for  
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## Rates and Fees

### **Public Safety - Programs and Operations - Department Commissioner's Office**

138.	Miscellaneous computer processing (per hour)	Cost of Employee Time
139.	Bulk/e-data transaction (per Record)	.10
	Copies	
140.	Mailing	Actual cost
141.	Color (per page)	1.00
142.	Over 50 pages (per page)	.50
143.	1-10 pages	5.00
144.	11-50 pages	25.00
	Department Sponsored Conferences	
145.	Registration (per registrant)	275.00
146.	Late registration (per registrant)	300.00
147.	Vendor fee (per Vendor)	700.00

### **Public Safety - Programs and Operations - Fire Marshal - Fire Operations**

148.	Fire and life safety review (per Sq. Ft.)	Greater of \$75 per plan review or \$.022/sq. ft.
149.	Annual license for display operator, special effects operator, or flame effects operator (per License)	40.00
150.	Annual license for importer and wholesaler of pyrotechnic devices (per License)	250.00
	Inspection For Fire Clearance	
151.	Re-Inspection Fee (per Re-Inspection)	250.00
	Liquid Petroleum Gas	
	License	
152.	Class I	450.00
153.	Class II	450.00
154.	Class III	105.00
155.	Class IV	150.00
156.	Branch office	338.00
157.	Duplicate	30.00
158.	Examination	30.00
159.	Re-examination	30.00
160.	Five year examination	30.00
161.	Certificate	40.00
162.	Dispenser Operator B	20.00
	Plan Reviews	
163.	More than 5000 gallons	150.00
164.	5000 water gallons or less	75.00
165.	Special inspections (per hour)	50.00

## Rates and Fees

### **Public Safety - Programs and Operations - Fire Marshal - Fire Operations**

166.	Re-inspection	250.00
	3rd inspection or more	
	Private Container Inspection	
167.	More than one container	150.00
168.	One container	75.00
	<b>Portable Fire Extinguisher and Automatic Fire Suppression Systems</b>	
169.	License	300.00
170.	Combination	150.00
171.	Branch office license	150.00
172.	Certificate of registration	40.00
173.	Duplicate certificate of registration	40.00
174.	License transfer	50.00
175.	Application for exemption	150.00
176.	Examination	30.00
177.	Re-examination	30.00
178.	Five year examination	30.00
	<b>Automatic Fire Sprinkler Inspection and Testing</b>	
179.	Certificate of registration	30.00
180.	Examination	20.00
181.	Re-examination	20.00
182.	Three year extension	20.00
	<b>Fire Alarm Inspection and Testing</b>	
183.	Certificate of registration	40.00
184.	Examination	30.00
185.	Re-examination	30.00
186.	Three year extension	30.00

### **Public Safety - Programs and Operations - Highway Patrol - Administration**

187.	UHP conference registration fee	250.00
188.	Online traffic reports Utah Interactive convenience fee	2.50
189.	Photogrammetry	100.00
190.	Cessna (per hour)	155.00
	Plus meals and lodging	
191.	Helicopter (per hour)	1,350.00
	Plus meals and lodging	
192.	Court order requesting blood samples be sent to outside agency	40.00

## Rates and Fees

### **Public Safety - Programs and Operations - Highway Patrol - Federal/State Projects**

	24-7 Sobriety Program	
193.	New participant set up fee (per Participant)	30.00
194.	Portable breath test (per Test)	2.00
195.	Urine test (per Test)	6.00
196.	Continuous alcohol monitoring bracelet (per Day)	10.00
197.	Transportation and security details (per hour)	100.00
	Plus mileage	

### **Public Safety - Programs and Operations - Highway Patrol - Safety Inspections**

	Safety Inspection Program	
198.	Safety inspection manual	5.50
199.	Stickers (book of 25)	7.00
200.	Sticker reports (book of 25)	7.00
201.	Inspection certificates for passenger/light truck (book of 50)	7.00
202.	Inspection certificates for ATV (book of 25)	7.00
	Inspection Station	
203.	Permit application fee	300.00
204.	Station physical address change	100.00
205.	Replacement of lost permit	5.00
	Inspector	
206.	Certificate application fee	25.00
	Valid for 5 years	
207.	Certificate renewal fee	10.00
208.	Replacement of lost certificate	10.00

### **Public Safety - Programs and Operations - Emergency Medical Services**

	Data	
	Emergency Medical Services License	
209.	Emergency Medical Services License Data Request	500.00
	Registration and Licensure	
	License/License Renewal Fee	
210.	Instructor Six Month Extension Fee	40.00
211.	License Verification	10.00
	Permit	
212.	Behavior Health Unit (per Vehicle)	105.00
	Behavioral Health Unit Permit	
	Registration and Licensure	
	License/License Renewal Fee	
213.	Course Coordinator Extension Fee	40.00



## Rates and Fees

### **Public Safety - Programs and Operations - Emergency Medical Services**

	Inspection	
214.	Dispatch	105.00
	Quality Assurance and Designation Review	
215.	Stroke Center Designation/Redesignation	150.00
	Registration and Licensure	
	License/License Renewal Fee	
	Quality Assurance Review Fee	
216.	All Levels	30.00
217.	Training Officer Extension Fee	40.00
	Quality Assurance Designation Review	
218.	Air Ambulance Quality Assurance Review	5,000.00
	Registration and Licensure	
	License Fee	
219.	Blood Draw Permit	35.00
220.	Quality Assurance Review Fee for All Levels Late Fee	75.00
	Certification Fee	
	License/License Renewal Fee	
221.	Initial and Reciprocity Quality Assurance for All Levels	45.00
222.	Decal for purchase for All Levels	2.00
223.	Patches for purchase for All Levels	5.00
224.	Course Audit Fee	40.00
	Course Request Fee	
225.	Course for All Levels	300.00
226.	Course for All Levels	300.00
	Ground Ambulance - Emergency Medical Technician	
	Permit	
227.	Quality Assurance Review (per vehicle)	105.00
228.	Advanced (per vehicle)	135.00
	Ground Ambulance Emergency Medical Technician Permit Advanced	
	Interfacility Transfer Ambulance	
229.	Emergency Medical Technician Quality Assurance Review (per vehicle)	100.00
230.	Advanced (per vehicle)	130.00
	Interfacility Transfer Ambulance Permit Advanced	
	Fleet Vehicles	
231.	Fleet fee (per fleet)	3,200.00
	Agency with 20 or more vehicles	

## Rates and Fees

### **Public Safety - Programs and Operations - Emergency Medical Services**

	Paramedic	
232.	Rescue (per vehicle)	170.00
	Paramedic Rescue Permit	
233.	Tactical Response (per vehicle)	170.00
	Paramedic Tactical Response Permit	
234.	Ambulance (per vehicle)	170.00
235.	Interfacility Transfer Service (per vehicle)	170.00
	Quick Response Unit	
236.	Emergency Medical Technician Quality Assurance Review (per vehicle)	105.00
237.	Advanced (per vehicle)	100.00
	Air Ambulance	
238.	Advanced Permit (per vehicle)	135.00
239.	Specialized (per vehicle)	170.00
240.	Out of State (per vehicle)	205.00
	Quality Assurance Designation Review	
241.	Resource Hospital (per hospital)	150.00
242.	Trauma Center Verification/Quality Assurance Review	5,000.00
243.	Trauma Designation Consultation Quality Assurance Review	750.00
244.	Focused Quality Assurance Review	3,000.00
245.	Emergency Patient Receiving Facility Re-designation	150.00
246.	Emergency Patient Receiving Facility Initial Designation	500.00
	Quality Assurance Application Reviews	
	Newspaper Publications	
247.	Original Air Ambulance License	850.00
248.	Original Ground Ambulance/Paramedic License Non-Contested	850.00
	Newspaper Publications	
249.	Original Ambulance/Paramedic License Contested	1,500.00
	up to actual cost	
250.	Original Designation	135.00
251.	Renewal Ambulance/Paramedic/Air License	135.00
252.	Renewal Designation	135.00
253.	Upgrade in Ambulance Service Level	125.00
	Change in ownership/operator	
254.	Upgrade in Ambulance Service Level	125.00
255.	Contested	Up to actual cost
	Change in geographic service area	
256.	Non-contested	850.00
257.	Contested	Up to actual cost

## Rates and Fees

### **Public Safety - Programs and Operations - Emergency Medical Services**

	Quality Assurance Course Review	
258.	Critical Care Endorsement	20.00
	Requesting a change to the name. Remove Certification and replace with Endorsement.	
	Course Coordinator	
259.	Seminar Registration	50.00
	Emergency Medical	
260.	Training and Testing Program Designation	135.00
	Instructor Seminar	
261.	Registration	150.00
262.	Training Application Late Fee	25.00
	None	
263.	Conference Sponsor/Vendor	500.00
	New Course Coordinator	
264.	Course Coordination Endorsement	75.00
265.	Course Coordination Endorsement	75.00
	New Instructor	
266.	Endorsement	150.00
	Requesting a change to the name. Remove Course Certification and replace with New Instructor Endorsement.	
	New Training Officer	
267.	Endorsement	75.00
	Requesting a change to the name. Remove Initial Certification and replace with New Training Officer Endorsement.	
	Pediatric	
268.	Advanced Life Support Course	170.00
269.	Education for Prehospital Professionals Course	170.00
	Training Officer	
270.	Seminar Registration	50.00
	Training and Seminars	
271.	Additional Lunch	15.00
272.	Emergency Vehicle Operations Instructor Course	40.00
273.	Medical Director's Course	50.00
274.	Management/Leadership Seminar	150.00
275.	Prehospital Trauma Life Support Course	175.00
276.	Pediatric Advanced Life Support Course Renewal	85.00

## Rates and Fees

### **Public Safety - Programs and Operations - Emergency Medical Services**

	Equipment Delivery	
	Pediatric	
277.	Rental of course equipment to for-profit agency	150.00
	Quality Assurance Course Review	
278.	Education for Prehospital Professionals Course Renewal	85.00
	Data	
	Pre-hospital	
279.	Non-profits Users	800.00
	Academic, non-profit, and other government users	
280.	For-profit Users	1,600.00
	Trauma Registry	
281.	Non-profits Users	800.00
	Academic, non-profit, and other government users	
282.	For-profit Users	1,600.00

### **Public Safety - Bureau of Criminal Identification - Law Enforcement/Criminal Justice Services**

283.	TAC Conference registration	150.00
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### **Public Safety - Bureau of Criminal Identification - Non-Government/Other Services**

284.	Auto-Expungement History List	25.00
285.	Vacatur expungement order processing fee	65.00
286.	Replication fee for Rap Back enrollment (per Request)	10.00
287.	Record challenge fee (per Request)	20.00
288.	Paper arrest (OTN) fingerprint card packets (per card packet)	15.00
289.	Right of Access (per Request)	20.00
290.	AFIS retain (per Request)	10.00
291.	Applicant fingerprint card (WIN) (per Request)	20.00
292.	Firearm transaction (Brady check)	12.50
293.	Name/DOB applicant background check	20.00
294.	CFP instructor registration	70.00
295.	Board of Pardons expungement processing	100.00
296.	Fingerprint services	20.00
297.	Print Other State Agency Cards	5.00
298.	State agency ID set up	50.00
299.	Child ID kits	1.00
300.	Extra copies rap sheet	15.00
301.	Extra fingerprint cards	5.00
302.	Concealed weapons permit renewal Utah Interactive convenience fee	.75

## Rates and Fees

### **Public Safety - Bureau of Criminal Identification - Non-Government/Other Services**

303.	Photos	15.00
304.	Application for removal from White Collar Crime Registry	120.00
	Private Investigator	
305.	Original agency license application and license	215.00
306.	Renewal of an agency license	115.00
307.	Original registrant or apprentice license application and license	115.00
308.	Renewal of a registrant or apprentice license	65.00
309.	Late fee renewal - agency	65.00
310.	Late fee renewal - registrant/apprentice	45.00
311.	Reinstatement of any license	65.00
312.	Duplicate identification card	25.00
	Bail Enforcement	
313.	Original bail enforcement agent license application and license	250.00
314.	Renewal of a bail enforcement agent or bail bond recovery agency license	150.00
315.	Original bail recovery agent license application and license	150.00
316.	Renewal of each bail recovery agent license	100.00
317.	Original bail recovery apprentice license application and license	150.00
318.	Renewal of each bail recovery apprentice license	100.00
319.	Late fee renewal - enforcement agent/recovery agency	50.00
320.	Late fee renewal - recovery agent	30.00
321.	Late fee renewal - recovery apprentice	30.00
322.	Reinstatement of a bail enforcement agent or bail bond recovery agency license	50.00
323.	Duplicate identification card	10.00
324.	Reinstatement of an identification card	10.00
	Sex Offender Kidnap Registry	
325.	Application for removal from registry	168.00
326.	Eligibility certificate for removal from registry	25.00
	Expungements	
327.	Special certificate of eligibility.	65.00
328.	Application	100.00
329.	Certificate of eligibility	65.00

Recommendation of the Appropriations Subcommittee for  
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For the 2025 General Session

## Courts

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj. Ongoing	One-Time	FY 2026 Revised Appropriation
General Fund	\$431,100	\$193,765,900	\$188,252,000	\$9,500		\$188,261,500
Victim Services Restricted Account (GFR)		\$214,000	\$214,000			\$214,000
Children's Legal Defense (GFR)		\$1,002,000	\$1,002,000			\$1,002,000
Court Security Account (GFR)	\$3,987,900	\$17,001,400	\$13,012,100	\$4,287,900		\$17,300,000
Court Trust Interest (GFR)		\$270,800	\$270,800			\$270,800
Dispute Resolution (GFR)		\$565,100	\$565,100			\$565,100
DNA Specimen (GFR)		\$93,800	\$93,800			\$93,800
Guardian Ad Litem Services (GFR)		\$110,500	\$110,500			\$110,500
Justice Court Tech, Sec, and Training (GFR)		\$1,688,800	\$1,688,800			\$1,688,800
Non-Judicial Adjustment Account (GFR)		\$1,056,000	\$1,056,000			\$1,056,000
Online Court Assistance (GFR)		\$237,300	\$237,300			\$237,300
Federal Funds		\$740,900	\$740,900			\$740,900
State Court Complex (GFR)		\$5,371,900	\$4,877,900			\$4,877,900
Dedicated Credits Revenue		\$4,793,600	\$4,793,600			\$4,793,600
Tobacco Settlement (GFR)		\$193,700	\$193,700			\$193,700
Transfers		\$1,105,500	\$1,105,500			\$1,105,500
Beginning Nonlapsing		\$4,072,700				
<b>Total</b>	<b>\$4,419,000</b>	<b>\$232,283,900</b>	<b>\$218,214,000</b>	<b>\$4,297,400</b>	<b>\$0</b>	<b>\$222,511,400</b>

FTE / Other	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj. Ongoing	One-Time	FY 2026 Revised Appropriation
Budgeted FTE		1,216.3	1,216.3			1,216.3
Vehicles		133.0	133.0			133.0

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj. Ongoing	One-time	FY 2026 Revised Appropriation
<b>Operating and Capital Budgets</b>						
<i>Administration</i>						
Appropriated in Previous Session		\$184,571,700				
Base Budget Appropriation		\$3,296,000	\$180,925,200			\$180,925,200
Courts Administration Line Item - In-State travel				(\$100,000)		(\$100,000)
Increase Court Security Fund Appropriation	\$3,987,900	\$3,987,900		\$3,987,900		\$3,987,900
Livestreaming of Courtroom Proceedings	\$450,000	\$450,000				

Recommendation of the Appropriations Subcommittee for  
**Criminal Justice**  
For the 2025 General Session

## Courts

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Administration</i>						
<i>Administration Subtotal</i>	\$4,437,900	\$192,305,600	\$180,925,200	\$3,887,900	\$0	\$184,813,100
<i>Contracts and Leases</i>						
Appropriated in Previous Session		\$23,095,600				
Base Budget Appropriation		\$500,000	\$22,188,300			\$22,188,300
Courts Contracts and Leases - Travel				(\$5,000)		(\$5,000)
<i>Contracts and Leases Subtotal</i>	\$0	\$23,595,600	\$22,188,300	(\$5,000)	\$0	\$22,183,300
<i>Grand Jury</i>						
Appropriated in Previous Session		\$800				
Base Budget Appropriation		\$200	\$800			\$800
<i>Grand Jury Subtotal</i>	\$0	\$1,000	\$800	\$0	\$0	\$800
<i>Guardian ad Litem</i>						
Appropriated in Previous Session		\$11,792,300				
Base Budget Appropriation		\$276,500	\$11,749,900			\$11,749,900
Guardian ad Litem - Expenditures vs Appropriation Funding Adjustment	(\$18,900)	(\$18,900)				
Recruit and Retain GAL Attorneys (Internally Funded)				\$414,500		\$414,500
<i>Guardian ad Litem Subtotal</i>	(\$18,900)	\$12,049,900	\$11,749,900	\$414,500	\$0	\$12,164,400
<i>Jury and Witness Fees</i>						
Appropriated in Previous Session		\$4,331,800				
Base Budget Appropriation			\$3,349,800			\$3,349,800
<i>Jury and Witness Fees Subtotal</i>	\$0	\$4,331,800	\$3,349,800	\$0	\$0	\$3,349,800
<b>Operating and Capital Budgets Subtotal</b>	<b>\$4,419,000</b>	<b>\$232,283,900</b>	<b>\$218,214,000</b>	<b>\$4,297,400</b>	<b>\$0</b>	<b>\$222,511,400</b>
<b>Courts Total</b>	<b>\$4,419,000</b>	<b>\$232,283,900</b>	<b>\$218,214,000</b>	<b>\$4,297,400</b>	<b>\$0</b>	<b>\$222,511,400</b>

Recommendation of the Appropriations Subcommittee for  
**Criminal Justice**  
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## Governor's Office - Criminal Justice

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$258,000	\$52,047,500	\$51,030,600	(\$984,500)	\$460,000	\$50,506,100
Victim Services Restricted Account (GFR)		\$5,326,600	\$5,316,900			\$5,316,900
Crime Victim Reparations Fund		\$1,639,000	\$1,587,300	\$855,000		\$2,442,300
Criminal Forfeiture Restricted Account (GFR)		\$1,363,700	\$1,363,500			\$1,363,500
Indigent Defense Resources (GFR)		\$9,874,500	\$9,868,800		\$700,000	\$10,568,800
Opioid Litigation Proceeds Restricted Account (GFR)					\$5,000,000	\$5,000,000
Federal Funds		\$32,276,800	\$32,273,900	(\$5,556,500)		\$26,717,400
Interest Income		\$383,900	\$83,000			\$83,000
Expendable Receipts	\$460,700	\$769,100	\$308,300	\$460,700		\$769,000
Dedicated Credits Revenue		\$3,171,900	\$3,171,700			\$3,171,700
Transfers	(\$9,000)	\$330,100	\$339,000	(\$9,000)		\$330,000
Beginning Nonlapsing		\$24,130,200	\$13,364,600			\$13,364,600
Closing Nonlapsing		(\$13,364,600)	(\$12,180,300)			(\$12,180,300)
<b>Total</b>	<b>\$709,700</b>	<b>\$117,948,700</b>	<b>\$106,527,300</b>	<b>(\$5,234,300)</b>	<b>\$6,160,000</b>	<b>\$107,453,000</b>

FTE / Other	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE		96.4	96.4	5.3		101.7
Vehicles		1.0	1.0			1.0

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>CCJJ - Factual Innocence Payments</i>						
Appropriated in Previous Session		\$649,700				
Base Budget Appropriation		(\$107,800)				
<i>CCJJ - Factual Innocence Payments Subtotal</i>	\$0	\$541,900	\$0	\$0	\$0	\$0
<i>CCJJ - Jail Reimbursement</i>						
Appropriated in Previous Session		\$12,779,100				
Base Budget Appropriation		\$724,500	\$12,779,100			\$12,779,100
Jail Reimbursement Costs Adjustment	(\$300,000)	(\$300,000)		(\$1,000,000)		(\$1,000,000)
<i>CCJJ - Jail Reimbursement Subtotal</i>	(\$300,000)	\$13,203,600	\$12,779,100	(\$1,000,000)	\$0	\$11,779,100



Recommendation of the Appropriations Subcommittee for  
**Criminal Justice**  
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## Governor's Office - Criminal Justice

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Comm. Criminal and Juvenile Justice</i>						
Appropriated in Previous Session		\$50,905,500				
Base Budget Appropriation		\$8,282,400	\$50,524,600			\$50,524,600
CCJJ Variable Fund Adjustment				(\$7,046,500)		(\$7,046,500)
Crime Victim Rights Coordinator				\$120,000		\$120,000
Extradition Funding Adjustment (internally funded)	\$321,000	\$321,000				
Forensic Electronic Medical Record (FeMR) Supplemental Funding				\$15,500		\$15,500
Rural County Opioid Response Grants					\$5,000,000	\$5,000,000
Strangulation Forensic Exam Reimbursement Program					\$260,000	\$260,000
UOVC Grants Support				\$200,000		\$200,000
UOVC Reparation Officer				\$85,000		\$85,000
UOVC Reparations Program Retention				\$200,000		\$200,000
UOVC Training & Outreach				\$250,000		\$250,000
<i>Comm. Criminal and Juvenile Justice Subtotal</i>	<i>\$321,000</i>	<i>\$59,508,900</i>	<i>\$50,524,600</i>	<i>(\$6,176,000)</i>	<i>\$5,260,000</i>	<i>\$49,608,600</i>
<i>Crime Victim Reparations</i>						
Appropriated in Previous Session		\$10,204,900				
Base Budget Appropriation			\$10,204,900			\$10,204,900
CCJJ Variable Fund Adjustment				\$1,490,000		\$1,490,000
<i>Crime Victim Reparations Subtotal</i>	<i>\$0</i>	<i>\$10,204,900</i>	<i>\$10,204,900</i>	<i>\$1,490,000</i>	<i>\$0</i>	<i>\$11,694,900</i>
<i>Indigent Defense Commission</i>						
Appropriated in Previous Session		\$10,992,800				
Base Budget Appropriation		\$773,500	\$10,986,600			\$10,986,600
Indigent Defense Commission Grant Program	\$460,700	\$460,700		\$460,700	\$700,000	\$1,160,700
Variable Fund Adjustment	(\$9,000)	(\$9,000)		(\$9,000)		(\$9,000)
<i>Indigent Defense Commission Subtotal</i>	<i>\$451,700</i>	<i>\$12,218,000</i>	<i>\$10,986,600</i>	<i>\$451,700</i>	<i>\$700,000</i>	<i>\$12,138,300</i>
<i>Justice Assistance Grant Fund</i>						
Base Budget Appropriation						
<i>Justice Assistance Grant Fund Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Child Welfare Parent Def Fund</i>						
Appropriated in Previous Session		\$7,500				
Base Budget Appropriation			\$7,500			\$7,500
<i>Child Welfare Parent Def Fund Subtotal</i>	<i>\$0</i>	<i>\$7,500</i>	<i>\$7,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$7,500</i>

Recommendation of the Appropriations Subcommittee for  
**Criminal Justice**  
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**Governor's Office - Criminal Justice**

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised
				Ongoing	One-time	Appropriation
<b>Operating and Capital Budgets</b>						
<i>CCJJ - Pretrial Release Programs SRF</i>						
Appropriated in Previous Session		\$301,400				
Base Budget Appropriation			\$301,400			\$301,400
<i>CCJJ - Pretrial Release Programs SRF Subtotal</i>	\$0	\$301,400	\$301,400	\$0	\$0	\$301,400
<b>Operating and Capital Budgets Subtotal</b>	<b>\$472,700</b>	<b>\$95,986,200</b>	<b>\$84,804,100</b>	<b>(\$5,234,300)</b>	<b>\$5,960,000</b>	<b>\$85,529,800</b>
<b>Restricted Fund and Account Transfers</b>						
<i>IDC - Indigent Defense Resources</i>						
Appropriated in Previous Session		\$9,637,500				
Base Budget Appropriation			\$9,635,200			\$9,635,200
Compensation Technical Adjustment	\$237,000	\$237,000				
Indigent Appellate Defense Division (Internally Funded)					\$200,000	\$200,000
<i>IDC - Indigent Defense Resources Subtotal</i>	<i>\$237,000</i>	<i>\$9,874,500</i>	<i>\$9,635,200</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$9,835,200</i>
<i>Victim Services Restricted Account</i>						
Appropriated in Previous Session		\$12,000,000				
Base Budget Appropriation			\$12,000,000			\$12,000,000
<i>Victim Services Restricted Account Subtotal</i>	<i>\$0</i>	<i>\$12,000,000</i>	<i>\$12,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$12,000,000</i>
<b>Restricted Fund and Account Transfers Subtotal</b>	<b>\$237,000</b>	<b>\$21,874,500</b>	<b>\$21,635,200</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$21,835,200</b>
<b>Fiduciary Funds</b>						
<i>IDC - Indigent Inmate Trust Fund</i>						
Appropriated in Previous Session		\$88,000				
Base Budget Appropriation			\$88,000			\$88,000
<i>IDC - Indigent Inmate Trust Fund Subtotal</i>	<i>\$0</i>	<i>\$88,000</i>	<i>\$88,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$88,000</i>
<b>Fiduciary Funds Subtotal</b>	<b>\$0</b>	<b>\$88,000</b>	<b>\$88,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,000</b>
<b>Governor's Office - Criminal Justice Total</b>	<b>\$709,700</b>	<b>\$117,948,700</b>	<b>\$106,527,300</b>	<b>(\$5,234,300)</b>	<b>\$6,160,000</b>	<b>\$107,453,000</b>

Recommendation of the Appropriations Subcommittee for  
**Criminal Justice**  
For the 2025 General Session

## Attorney General

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$1,000,000)	\$39,391,400	\$39,696,100		\$2,000,000	\$41,696,100
Consumer Privacy Account (GFR)		\$186,100	\$185,700			\$185,700
Victim Services Restricted Account (GFR)		\$3,212,900	\$3,212,600			\$3,212,600
Income Tax Fund		\$156,600	\$156,200			\$156,200
Federal Overreach Restricted Account (GFR)		\$1,675,000				
Federal Funds	\$63,000	\$6,008,500	\$5,937,200			\$5,937,200
Expendable Receipts	\$8,000	\$278,200	\$270,200			\$270,200
Dedicated Credits Revenue		\$72,234,700	\$72,030,200			\$72,030,200
Tobacco Settlement (GFR)		\$231,800	\$231,300			\$231,300
Transfers	(\$845,000)	\$2,482,000	\$2,688,500	\$155,000		\$2,843,500
Trust and Agency Funds		\$1,225,000	\$1,225,000			\$1,225,000
Beginning Nonlapsing		\$28,791,000	\$23,254,100	(\$1,000,000)		\$22,254,100
Closing Nonlapsing	\$1,000,000	(\$22,254,100)	(\$18,507,800)	\$1,000,000		(\$17,507,800)
<b>Total</b>	<b>(\$774,000)</b>	<b>\$133,619,100</b>	<b>\$130,379,300</b>	<b>\$155,000</b>	<b>\$2,000,000</b>	<b>\$132,534,300</b>

FTE / Other	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE		605.4	605.4			605.4
Vehicles		61.0	61.0			61.0

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Attorney General</i>						
Accelerate Attorney Casework					\$2,000,000	\$2,000,000
Appropriated in Previous Session		\$43,750,100				
Base Budget Appropriation		\$1,204,300	\$42,693,200			\$42,693,200
Litigation Fund Balance	(\$1,000,000)	(\$1,000,000)				
Supplemental Increase in Transfers from DWS for CDIU	\$155,000	\$155,000		\$155,000		\$155,000
<i>Attorney General Subtotal</i>	<i>(\$845,000)</i>	<i>\$44,109,400</i>	<i>\$42,693,200</i>	<i>\$155,000</i>	<i>\$2,000,000</i>	<i>\$44,848,200</i>

Recommendation of the Appropriations Subcommittee for  
**Criminal Justice**  
For the 2025 General Session

**Attorney General**

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj. Ongoing	One-time	FY 2026 Revised Appropriation
<b>Operating and Capital Budgets</b>						
<i>Children's Justice Centers</i>						
Appropriated in Previous Session		\$11,105,500				
Base Budget Appropriation		(\$255,500)	\$11,055,000			\$11,055,000
<i>Children's Justice Centers Subtotal</i>	\$0	\$10,850,000	\$11,055,000	\$0	\$0	\$11,055,000
<i>Contract Attorneys</i>						
Appropriated in Previous Session		\$3,175,000				
Base Budget Appropriation		\$650,000	\$2,000,000			\$2,000,000
<i>Contract Attorneys Subtotal</i>	\$0	\$3,825,000	\$2,000,000	\$0	\$0	\$2,000,000
<i>Crime and Violence Prevention Fund</i>						
Appropriated in Previous Session		\$115,100				
Base Budget Appropriation			\$115,100			\$115,100
<i>Crime and Violence Prevention Fund Subtotal</i>	\$0	\$115,100	\$115,100	\$0	\$0	\$115,100
<i>Attorney General Litigation Fund</i>						
Appropriated in Previous Session		\$1,550,300				
Base Budget Appropriation		\$486,100	\$2,036,400			\$2,036,400
<i>Attorney General Litigation Fund Subtotal</i>	\$0	\$2,036,400	\$2,036,400	\$0	\$0	\$2,036,400
<i>Prosecution Council</i>						
Appropriated in Previous Session		\$2,448,100				
Base Budget Appropriation		\$150,000	\$2,445,000			\$2,445,000
Supplemental Authorization of John R. Justice Scholarships (UPC)	\$63,000	\$63,000				
Supplemental for NACP Non-Federal Grant (UPC)	\$8,000	\$8,000				
<i>Prosecution Council Subtotal</i>	\$71,000	\$2,669,100	\$2,445,000	\$0	\$0	\$2,445,000
<b>Operating and Capital Budgets Subtotal</b>	<b>(\$774,000)</b>	<b>\$63,605,000</b>	<b>\$60,344,700</b>	<b>\$155,000</b>	<b>\$2,000,000</b>	<b>\$62,499,700</b>
<b>Business-like Activities</b>						
<i>ISF - Attorney General</i>						
Appropriated in Previous Session		\$68,789,100				
Base Budget Appropriation			\$68,809,600			\$68,809,600
<i>ISF - Attorney General Subtotal</i>	\$0	\$68,789,100	\$68,809,600	\$0	\$0	\$68,809,600
<b>Business-like Activities Subtotal</b>	<b>\$0</b>	<b>\$68,789,100</b>	<b>\$68,809,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,809,600</b>
<b>Fiduciary Funds</b>						
<i>Financial Crimes Trust Fund</i>						
Appropriated in Previous Session		\$1,225,000				
Base Budget Appropriation			\$1,225,000			\$1,225,000
<i>Financial Crimes Trust Fund Subtotal</i>	\$0	\$1,225,000	\$1,225,000	\$0	\$0	\$1,225,000



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Attorney General

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<i>Fiduciary Funds</i>						
<i>Fiduciary Funds Subtotal</i>	\$0	\$1,225,000	\$1,225,000	\$0	\$0	\$1,225,000
<b>Attorney General Total</b>	(\$774,000)	\$133,619,100	\$130,379,300	\$155,000	\$2,000,000	\$132,534,300

Recommendation of the Appropriations Subcommittee for  
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For the 2025 General Session

## Public Safety

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$8,552,700)	\$174,978,600	\$177,266,200	\$1,009,000	\$7,120,100	\$185,395,300
Road Rage Awareness and Prevention Restricted Account (GFR)		\$50,000	\$50,000			\$50,000
Victim Services Restricted Account (GFR)		\$203,000	\$202,700			\$202,700
Alc Bev Enf and Treatment (GFR)			\$9,247,800			\$9,247,800
Income Tax Fund		\$75,500	\$75,300			\$75,300
Concealed Weapons Account (GFR)		\$5,049,100	\$5,029,500			\$5,029,500
Dept. of Public Safety Rest. Acct.		\$45,082,100	\$44,941,000	\$100,000		\$45,041,000
Disaster Recovery Fund (GFR)		\$750,000	\$750,000			\$750,000
DNA Specimen (GFR)		\$533,200	\$533,200			\$533,200
Electronic Cigarette Substance and Nicotine Product Proceeds Restricted Account (GFR)		\$1,180,000	\$1,180,000			\$1,180,000
Emergency Medical Services System Account (GFR)		\$2,103,600	\$2,101,100			\$2,101,100
Fire Academy Support (GFR)	\$1,950,000	\$6,022,900	\$4,062,700	\$350,000		\$4,412,700
Transportation Fund		\$5,495,500	\$5,495,500			\$5,495,500
Motor Vehicle Safety Impact Restricted Account	\$2,231,600	\$5,835,100	\$4,007,000			\$4,007,000
Motorcycle Education	\$100,000	\$829,700	\$728,900	\$100,000		\$828,900
Federal Funds	\$2,120,700	\$150,755,600	\$122,212,900			\$122,212,900
Reduced Cigarette Ignition Propensity and Firefighter Protection Account (GFR)		\$90,100	\$89,900			\$89,900
Dedicated Credits Revenue	(\$250,000)	\$30,399,200	\$30,490,500	(\$250,000)		\$30,240,500
Expendable Receipts		\$10,381,600	\$10,381,500			\$10,381,500
Interest Income		\$200,000	\$200,000			\$200,000
Transfers	\$500,000	\$4,185,700	\$3,681,000	\$500,000		\$4,181,000
UHP Aero Bureau Restricted Account (GFR)		\$251,600	\$251,100			\$251,100
Uninsured Motorist I.D.	\$500,000	\$5,000,000	\$4,500,000	\$500,000		\$5,000,000
Pass-through		\$83,900	\$83,700			\$83,700
Beginning Nonlapsing		\$64,587,100	\$39,432,700			\$39,432,700
Closing Nonlapsing		(\$39,432,700)	(\$31,593,800)			(\$31,593,800)
<b>Total</b>	<b>(\$1,400,400)</b>	<b>\$474,690,400</b>	<b>\$435,400,400</b>	<b>\$2,309,000</b>	<b>\$7,120,100</b>	<b>\$444,829,500</b>

FTE / Other	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE		1,496.7	1,514.6	4.0		1,518.6
Vehicles		703.0	703.0			703.0

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## Public Safety

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Alc. Bev. Control Enforcement Fund</i>						
Appropriated in Previous Session		\$8,217,600				
Base Budget Appropriation		\$1,969,900	\$8,195,000			\$8,195,000
<i>Alc. Bev. Control Enforcement Fund Subtotal</i>	\$0	\$10,187,500	\$8,195,000	\$0	\$0	\$8,195,000
<i>DHS - Emergency and Disaster Mgmt</i>						
Appropriated in Previous Session		\$10,000,000				
Base Budget Appropriation			\$10,000,000			\$10,000,000
Emergency Management Flooding	(\$1,692,000)	(\$1,692,000)				
<i>DHS - Emergency and Disaster Mgmt Subtotal</i>	(\$1,692,000)	\$8,308,000	\$10,000,000	\$0	\$0	\$10,000,000
<i>Driver License</i>						
Appropriated in Previous Session		\$45,188,000				
Base Budget Appropriation		\$1,699,800	\$45,090,500			\$45,090,500
Driver License Expenditure vs Appropriation Analysis	(\$6,738,300)	(\$6,738,300)				
Uninsured Motorist Identification Database Adjustment	\$500,000	\$500,000		\$500,000		\$500,000
Utah mDL Verification					\$500,000	\$500,000
<i>Driver License Subtotal</i>	(\$6,238,300)	\$40,649,500	\$45,090,500	\$500,000	\$500,000	\$46,090,500
<i>Emergency Management</i>						
Appropriated in Previous Session		\$147,210,900				
Base Budget Appropriation			\$119,575,100			\$119,575,100
<i>Emergency Management Subtotal</i>	\$0	\$147,210,900	\$119,575,100	\$0	\$0	\$119,575,100
<i>Highway Safety</i>						
Appropriated in Previous Session		\$10,754,900				
Base Budget Appropriation		\$42,800	\$10,110,300			\$10,110,300
Highway Safety Office Staffing & Operations	\$100,000	\$100,000		\$100,000		\$100,000
Public Safety Federal Funds Adjustment	\$995,200	\$995,200				
<i>Highway Safety Subtotal</i>	\$1,095,200	\$11,892,900	\$10,110,300	\$100,000	\$0	\$10,210,300

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## Public Safety

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Peace Officers' Standards / Training</i>						
Appropriated in Previous Session		\$6,931,200				
Base Budget Appropriation		(\$109,900)	\$6,577,600			\$6,577,600
Officer Training Reporting Application					\$100,000	\$100,000
POST Investigators and Instructional Designer	(\$100,000)	(\$100,000)				
Public Safety Federal Funds Adjustment	\$200,000	\$200,000				
<i>Peace Officers' Standards / Training Subtotal</i>	<i>\$100,000</i>	<i>\$6,921,300</i>	<i>\$6,577,600</i>	<i>\$0</i>	<i>\$100,000</i>	<i>\$6,677,600</i>
<i>Programs and Operations</i>						
Aero Bureau Dedicated Credits Adjustment	(\$250,000)	(\$250,000)		(\$250,000)		(\$250,000)
Aero Bureau Operations (Internally Funded)				\$250,000	\$941,100	\$1,191,100
Appropriated in Previous Session		\$218,946,500				
Base Budget Appropriation		\$3,600,300	\$206,835,200			\$206,835,200
DPS ALPR & Real-Time Crime Technologies					\$1,000,000	\$1,000,000
EMS Operations (Internally Funded)				\$759,000	\$1,000,000	\$1,759,000
Fentanyl Interdiction Personnel and Equipment (Internally Funded)					\$1,900,000	\$1,900,000
Fire Marshal Staffing & Equipment	\$1,950,000	\$1,950,000		\$350,000		\$350,000
Public Safety Federal Funds Adjustment	\$925,500	\$925,500				
Records Management Server	\$2,231,600	\$2,231,600				
Sale of a Firearm Amendments	(\$22,400)	(\$22,400)				
Trooper Overtime (Internally Funded)					\$1,679,000	\$1,679,000
Video Redaction Personnel				\$100,000		\$100,000
<i>Programs and Operations Subtotal</i>	<i>\$4,834,700</i>	<i>\$227,381,500</i>	<i>\$206,835,200</i>	<i>\$1,209,000</i>	<i>\$6,520,100</i>	<i>\$214,564,300</i>
<i>Bureau of Criminal Identification</i>						
Appropriated in Previous Session		\$17,657,900				
Base Budget Appropriation		\$1,714,900	\$17,502,900			\$17,502,900
Transfers Adjustments - Public Safety	\$500,000	\$500,000		\$500,000		\$500,000
<i>Bureau of Criminal Identification Subtotal</i>	<i>\$500,000</i>	<i>\$19,872,800</i>	<i>\$17,502,900</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$18,002,900</i>
<i>Local Alcohol Law Enforcement and Treatment</i>						
Base Budget Appropriation			\$9,247,800			\$9,247,800
<i>Local Alcohol Law Enforcement and Treatment Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$9,247,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$9,247,800</i>
<b>Operating and Capital Budgets Subtotal</b>	<b>(\$1,400,400)</b>	<b>\$472,424,400</b>	<b>\$433,134,400</b>	<b>\$2,309,000</b>	<b>\$7,120,100</b>	<b>\$442,563,500</b>



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## Public Safety

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Business-like Activities</b>						
<i>Local Govt Emerg. Response Loan</i>						
Base Budget Appropriation						
<i>Local Govt Emerg. Response Loan Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<b><i>Business-like Activities Subtotal</i></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Restricted Fund and Account Transfers</b>						
<i>GFR - DNA Specimen Account</i>						
Appropriated in Previous Session		\$216,000				
Base Budget Appropriation			\$216,000			\$216,000
<i>GFR - DNA Specimen Account Subtotal</i>	\$0	\$216,000	\$216,000	\$0	\$0	\$216,000
<i>Road Rage Awareness and Prevention Restricted Account</i>						
Appropriated in Previous Session		\$50,000				
Base Budget Appropriation			\$50,000			\$50,000
<i>Road Rage Awareness and Prevention Restricted Account Subtotal</i>	\$0	\$50,000	\$50,000	\$0	\$0	\$50,000
<i>Emergency Medical Services System Account</i>						
Appropriated in Previous Session		\$2,000,000				
Base Budget Appropriation			\$2,000,000			\$2,000,000
<i>Emergency Medical Services System Account Subtotal</i>	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000
<b><i>Restricted Fund and Account Transfers Subtotal</i></b>	<b>\$0</b>	<b>\$2,266,000</b>	<b>\$2,266,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,266,000</b>
<b><i>Public Safety Total</i></b>	<b>(\$1,400,400)</b>	<b>\$474,690,400</b>	<b>\$435,400,400</b>	<b>\$2,309,000</b>	<b>\$7,120,100</b>	<b>\$444,829,500</b>

Recommendation of the Appropriations Subcommittee for  
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## Corrections

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$2,031,800)	\$473,534,300	\$471,603,500	(\$34,000)	\$2,465,300	\$474,034,800
Income Tax Fund		\$49,000	\$49,000			\$49,000
Interstate Cmptct for Adult Offender Sup. (GFR)		\$29,600	\$29,600			\$29,600
Opioid Litigation Proceeds Restricted Account (GFR)				\$447,000		\$447,000
Prison Telephone Surcharge Account (GFR)		\$1,800,000	\$1,800,000			\$1,800,000
Federal Funds - American Rescue Plan	\$1,204,300	\$1,204,300				
Federal Funds		\$705,900				
Dedicated Credits Revenue		\$23,451,200	\$23,221,500			\$23,221,500
Transfers		\$7,500	\$7,500			\$7,500
Beginning Nonlapsing		\$18,028,300	\$16,504,000			\$16,504,000
Closing Nonlapsing		(\$16,504,000)	(\$16,482,600)			(\$16,482,600)
<b>Total</b>	<b>(\$827,500)</b>	<b>\$502,306,100</b>	<b>\$496,732,500</b>	<b>\$413,000</b>	<b>\$2,465,300</b>	<b>\$499,610,800</b>

FTE / Other	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE		2,728.5	2,728.5	2.0		2,730.5
Vehicles		450.0	450.0			450.0

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Administration</i>						
Appropriated in Previous Session		\$431,142,100				
Base Budget Appropriation		\$3,439,800	\$53,896,000			\$53,896,000
Corrections - Outcome Information Transparency Software Tools					\$750,000	\$750,000
<i>Administration Subtotal</i>	<i>\$0</i>	<i>\$434,581,900</i>	<i>\$53,896,000</i>	<i>\$0</i>	<i>\$750,000</i>	<i>\$54,646,000</i>
<i>Jail Contracting</i>						
Appropriated in Previous Session		\$48,763,800				
Base Budget Appropriation		\$565,800	\$54,968,900			\$54,968,900
Jail Contracting Appropriation Alignment with Actual Expenditures	(\$531,800)	(\$531,800)		(\$34,000)		(\$34,000)
<i>Jail Contracting Subtotal</i>	<i>(\$531,800)</i>	<i>\$48,797,800</i>	<i>\$54,968,900</i>	<i>(\$34,000)</i>	<i>\$0</i>	<i>\$54,934,900</i>

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## Corrections

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>County Correctional Facility Contracting Reserve</i>						
Appropriated in Previous Session		\$500,000				
Base Budget Appropriation		(\$500,000)				
<i>County Correctional Facility Contracting Reserve Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Adult Probation and Parole</i>						
Base Budget Appropriation			\$117,151,500			\$117,151,500
<i>Adult Probation and Parole Subtotal</i>	\$0	\$0	\$117,151,500	\$0	\$0	\$117,151,500
<i>Prison Operations</i>						
Base Budget Appropriation			\$212,268,300			\$212,268,300
Department of Justice Captain Your Story					\$511,000	\$511,000
Nonlapsing Balance Trend Analysis	(\$1,500,000)	(\$1,500,000)				
<i>Prison Operations Subtotal</i>	(\$1,500,000)	(\$1,500,000)	\$212,268,300	\$0	\$511,000	\$212,779,300
<i>Re-Entry and Rehabilitation</i>						
Base Budget Appropriation			\$39,452,700			\$39,452,700
Inmate Tablet Programming	\$1,204,300	\$1,204,300			\$1,204,300	\$1,204,300
Opiate Use Disorder Treatment				\$447,000		\$447,000
<i>Re-Entry and Rehabilitation Subtotal</i>	\$1,204,300	\$1,204,300	\$39,452,700	\$447,000	\$1,204,300	\$41,104,000
<b>Operating and Capital Budgets Subtotal</b>	<b>(\$827,500)</b>	<b>\$483,084,000</b>	<b>\$477,737,400</b>	<b>\$413,000</b>	<b>\$2,465,300</b>	<b>\$480,615,700</b>
<b>Business-like Activities</b>						
<i>Utah Correctional Industries</i>						
Appropriated in Previous Session		\$19,794,600				
Base Budget Appropriation		(\$572,500)	\$18,995,100			\$18,995,100
<i>Utah Correctional Industries Subtotal</i>	\$0	\$19,222,100	\$18,995,100	\$0	\$0	\$18,995,100
<b>Business-like Activities Subtotal</b>	<b>\$0</b>	<b>\$19,222,100</b>	<b>\$18,995,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,995,100</b>
<b>Corrections Total</b>	<b>(\$827,500)</b>	<b>\$502,306,100</b>	<b>\$496,732,500</b>	<b>\$413,000</b>	<b>\$2,465,300</b>	<b>\$499,610,800</b>

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## Board of Pardons and Parole

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$300,000)	\$8,185,300	\$8,162,700			\$8,162,700
Dedicated Credits Revenue		\$2,300	\$2,300			\$2,300
Beginning Nonlapsing		\$1,500,000	\$500,000			\$500,000
Closing Nonlapsing		(\$500,000)	(\$500,000)			(\$500,000)
<b>Total</b>	<b>(\$300,000)</b>	<b>\$9,187,600</b>	<b>\$8,165,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,165,000</b>

FTE / Other	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE		41.5	41.5			41.5
Vehicles		6.0	6.0			6.0

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Board of Pardons and Parole</i>						
Appropriated in Previous Session		\$8,887,600				
Base Budget Appropriation		\$600,000	\$8,165,000			\$8,165,000
Board of Pardons - Expenditures vs Appropriation Funding Adjustment	(\$300,000)	(\$300,000)		(\$100,000)		(\$100,000)
Financial Manager				\$100,000		\$100,000
<i>Board of Pardons and Parole Subtotal</i>	<i>(\$300,000)</i>	<i>\$9,187,600</i>	<i>\$8,165,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$8,165,000</i>
<b>Operating and Capital Budgets Subtotal</b>	<b>(\$300,000)</b>	<b>\$9,187,600</b>	<b>\$8,165,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,165,000</b>

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Utah Communications Authority

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
E-911 Emergency Services (GFR)		\$10,000,000	\$10,000,000			\$10,000,000
Utah Statewide Radio System Restricted Account (GFR)		\$22,100,400	\$22,100,400			\$22,100,400
<b>Total</b>	<b>\$0</b>	<b>\$32,100,400</b>	<b>\$32,100,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,100,400</b>

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Administrative Services Division</i>						
Appropriated in Previous Session		\$32,100,400				
Base Budget Appropriation			\$32,100,400			\$32,100,400
<i>Administrative Services Division Subtotal</i>	<i>\$0</i>	<i>\$32,100,400</i>	<i>\$32,100,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$32,100,400</i>
<b>Operating and Capital Budgets Subtotal</b>	<b>\$0</b>	<b>\$32,100,400</b>	<b>\$32,100,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,100,400</b>

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## Rev Transfers - CJ

Financing	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-Time	
General Fund					\$150,000	\$150,000
Beginning Nonlapsing	\$1,000,000	\$1,865,100				
<b>Total</b>	<b>\$1,000,000</b>	<b>\$1,865,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>

Adjustments by Line Item	FY 2025 Adj. Supplemental	FY 2025 Revised Appropriation	Base	FY 2026 Adj.		FY 2026 Revised Appropriation
				Ongoing	One-time	
<b>Transfers to Unrestricted Funds</b>						
<i>General Fund - CJ</i>						
Base Budget Appropriation		\$865,100				
Contract Attorneys Balance	\$1,000,000	\$1,000,000				
<i>General Fund - CJ Subtotal</i>	<i>\$1,000,000</i>	<i>\$1,865,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<b>Transfers to Unrestricted Funds Subtotal</b>	<b>\$1,000,000</b>	<b>\$1,865,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COBI Only - For RFA and Pri in other Ctte</b>						
<i>Requests Funded in Other Committees</i>						
Juvenile Justice Prevention: Long-term Professional Mentorship					\$150,000	\$150,000
<i>Requests Funded in Other Committees Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$150,000</i>	<i>\$150,000</i>
<b>COBI Only - For RFA and Pri in other Ctte Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>Rev Transfers - CJ Total</b>	<b>\$1,000,000</b>	<b>\$1,865,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>

## Funding Request Priority List

Priority	
Ong	1x

1 Attorney Retention and Capacity

*Combines the top three Attorney General building block priorities and allows flexibility to the agency. Priority one for the Attorney General was a 3.5% salary increase for agency staff for a total of \$1,864,600 from the General Fund and \$1,228,100 from Federal Funds. Priority two was hiring three additional solicitors general for a total cost of \$695,000 ongoing from the General Fund. Priority three was hiring seven criminal appeals prosecutors and one paralegal for a total cost of \$1,600,000 ongoing from the General Fund.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$4,159,600	\$0
<b>Total</b>	<b>\$0</b>	<b>\$4,159,600</b>	<b>\$0</b>

2 Prison Operations & Maintenance

*For many years, UDC was unable to fill funded full time employee positions, especially correctional officers, AP&P agents, and therapists. The savings from these position vacancies has been used each year to cover the structural base budget deficit that has been growing over time because of inflationary pressures and legislative policy changes. Now that UDC is both hiring and retaining employees, vacancy savings are no longer an option to cover base budget shortfalls, and a budget increase is necessary to cover the regular costs associated with running a correctional program. Regular costs include building utilities, building leases, food, machine replacement, ballistic vests, ammunition, weapons, drug testing kits, treatments, licensing clinical staff, and fleet vehicles.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$4,500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>

## Funding Request Priority List

Priority	
Ong	1x

3

### CORE Courthouse Workforce-Recruit and Retain

*Funding would support the Courts' efforts in recruiting and retaining: 1. Judicial Assistants; 2. Probation Officers; and 3. Administrative staff.*

*The Judicial Branch reports that they are "requesting ongoing funding to address the high turnover rates among its core courthouse workforce, particularly in roles like judicial assistants, case managers, probation officers, and other key support positions. Over the past three years, the turnover rate has remained consistently high at 21%, with judicial assistants experiencing a turnover rate of 23%. The requested funding would be used entirely for salary increases aimed at improving retention and recruitment by offering more competitive pay. The Judicial Branch's current workforce is struggling with a lack of institutional knowledge, as many employees have less than two years of experience, making it difficult to maintain efficiency and accuracy in court proceedings."*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$3,019,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$3,019,000</b>	<b>\$0</b>

4

### Aero Bureau Operations

*With the expansion of the Aero Bureau program, DPS has seen significant operational increases. As a result, the Aero Bureau's ongoing operational cost exceeded its ongoing funding by \$1.67M in FY24, which was funded one-time in FY25. Operations stabilized in FY25, but additional resources are needed to plug the gap in operational expenses projected for FY26. With the demand on employee resources, funding is needed to support one lieutenant position for tactical flight officers.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$833,900
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$833,900</b>



## Funding Request Priority List

Priority	
Ong	1x

5 EMS Operations

*The Bureau of EMS was transferred to DPS from DHHS on July 1, 2024. Upon transfer of the Bureau, several items lacking an adequate budget were identified: the system administrator budget was not transferred as it was paid out of the Office of Preparedness, the medical director's contract increased, the background processing workload exceeded the headcount transferred, an increase in the cost of direct access clearance systems (DACS) for background processing, and the division was forced to adopt a new system for the State Trauma Registry due to vendor acquisition. EMS is also required by statute to hire 5 rural liaisons for rural EMS providers, but was only appropriated funding for 3 of the 5 positions. All of these, as well as resources for rural grants, are addressed in this budget request.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$759,000	\$1,655,000
<b>Total</b>	<b>\$0</b>	<b>\$759,000</b>	<b>\$1,655,000</b>

6 6 Jury & Witness Interpreters

*The Courts have faced consistent deficits in the Jury and Witness Fees Line Item due to rising interpreter costs, driven by pandemic-related changes, increased demand, and market competition. Despite pay increases and one-time legislative funding, deficits from FY 2022 to FY 2024 have remained present. Additional ongoing funds are needed to address these deficits and cover rising operational costs.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$450,000	\$1,470,000	\$0
<b>Total</b>	<b>\$450,000</b>	<b>\$1,470,000</b>	<b>\$0</b>

7 Southern Utah Elder Abuse & Fraud Initiative

*This proposal aims to establish a satellite office for the Medicaid Fraud and Patient Abuse Division in St. George to address increasing cases of fraud, abuse, neglect, and exploitation in southern Utah, driven by population growth, particularly among the elderly. The office would share resources with other divisions and federal agencies, while additional support would be provided from the Murray office for statewide cases. Federal grant funding would cover 75% of the costs associated with this initiative.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$260,000	\$0
Federal Funds	\$0	\$780,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,040,000</b>	<b>\$0</b>

## Funding Request Priority List

Priority	
Ong	1x

8 Recruit and Retain GAL Attorneys

*This item supports a portion of the Guardian ad Litem request (total request \$1,101,400 ongoing) for compensation to recruit and retain GAL attorneys. The remaining balance of this request is on the Criminal Justice Reallocation list for \$414,500 ongoing.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$686,900	\$0
<b>Total</b>	<b>\$0</b>	<b>\$686,900</b>	<b>\$0</b>

9 9 Fuel & Vehicle Costs

*DPS is one of the state's most significant fuel users. Fuel costs and usage have increased significantly, resulting in a combined FY23/24 deficit of over \$1.3 million that had to be absorbed. DPS/UHP has also experienced an unprecedented increase in both the cost of vehicles and lease rates for sworn officers, resulting from vehicle availability and price/lease increase(s). These ongoing challenges have increased the need for funding beyond the current budget.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$4,100,000	\$0	\$4,100,000
<b>Total</b>	<b>\$4,100,000</b>	<b>\$0</b>	<b>\$4,100,000</b>

10 Overtime Management

*With recent increases in pay, UDC has been able to begin filling vacant full-time officer positions. Because of the lag from hire date until fully operational as an officer (known as an operational vacancy) and the hundreds of historical officer vacancies, overtime is required to keep operations running. This overtime is in addition to the inherent overtime that will always be a reality in a correctional system due to the extraordinary nature of many of the events that occur in a prison setting. Until the officer positions are all filled there will be a need for one-time funding to cover the additional overtime costs. One-time funding would allow for overtime costs to be met while the department continues to fill vacant positions.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$4,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

## Funding Request Priority List

Priority	
Ong	1x

11

### Trooper Overtime

*This request focuses on enhancing the UHP's operational capability and effectiveness during critical times by increasing and leveraging staffing resources through overtime funding. \$2,000,000 one-time equals 32,300 hours of trooper overtime, equivalent to the actual operational time of 15.5 additional FTE positions. Funding is used to provide additional staffing resources to the state during critical times without incurring additional ongoing expenses when staff are not needed.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$321,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$321,000</b>

12

### New Court of Appeals Judgeship

*Funding would support one new Court of Appeals judgeship, or one judge and two law clerks.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$647,900	\$0
<b>Total</b>	<b>\$0</b>	<b>\$647,900</b>	<b>\$0</b>

13

13

### Staff Training & Risk Reduction

*UDC proposes a strategic plan to address leadership, training, and operational safety deficiencies. Central to this plan is implementing a Learning Management System that will integrate departmental policies into training programs and provide staff with online training continually updated with national best practices and standards. To address gaps in critical areas like firearms and de-escalation, a leadership program will be introduced, ensuring ongoing development of trainers. This approach is vital for enhancing safety, reducing errors, and fostering effectiveness within UDC. One-time funding will allow for the establishment of this training and operational safety program at the Department of Corrections.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$300,000	\$0	\$0
<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>

## Funding Request Priority List

Priority	
Ong	1x

14

### Crime Center Operations

*Utah's population has increased 18.4% since 2010. The state is also expected to see significant growth in special events due to the addition of professional sports teams, the 2034 Olympics, and the expansion of the Salt Lake entertainment district. This raises security concerns as these venues are soft targets and crowded places. DPS proposes funding to support the Crime Center program and ensure security oversight of public venues. With the funding provided, DPS will coordinate with local agencies statewide to enhance Real Time Crime Center (RTCC) capabilities, leveraging modern advancements in public safety technologies while preserving privacy rights.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

15

15

### Two Justice Division General Prosecutors

*These two prosecutor positions would be a resource for county prosecutors assisting in complex prosecutions.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$463,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$463,000</b>	<b>\$0</b>

16

16

### Two Fraud Prosecutors

*This request is for two additional prosecutors for white collar crime who will also be a resource for county prosecutors working on similar cases in their own counties. The total request is \$463,000 ongoing from the General Fund.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$463,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$463,000</b>	<b>\$0</b>

## Funding Request Priority List

Priority	
Ong	1x

17 17 **Opiate Use Disorder Treatment**

*Opioid use disorder (OUD) and hepatitis C virus (HCV) are intersecting public health epidemics impacting Utah and the nation. Among incarcerated individuals, overdose is the third leading cause of death and the leading cause of death post-release. Despite high rates of OUD within Utah’s prisons, access to treatment remains severely limited. We propose expanding treatment access for OUD and HCV in Utah’s prisons by creating a medication-assisted treatment (MAT) program that co-manages OUD and HCV screening and treatment while providing comprehensive wrap-around services to individuals with OUD and co-occurring substance use or mental health conditions (SUD/MH). This approach will increase access to evidence-based standards of care for OUD and HCV and is expected to reduce rates of opioid use, overdose deaths, HCV transmission, and recidivism.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$447,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$447,000</b>	<b>\$0</b>

18 **IT Essential Software Funding**

*Funding would support the following technology and software costs that support various court functions:*

- Microsoft Licensing - (\$250,000)
- Adobe eSignature Licensing - (\$300,000)
- Adobe Acrobat Pro - (\$128,000)
- For the Record (FTR) Software - (\$220,000)
- Appellate eFiling - (\$40,000)
- Automatic Expungement - (\$25,0000 ongoing, and \$72,800 one-time)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$963,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$963,000</b>	<b>\$0</b>

19 **Guardianship Signature Program**

*Funding would support 2 Contract Attorneys to represent indigent respondents in guardianship cases.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$366,800	\$0
<b>Total</b>	<b>\$0</b>	<b>\$366,800</b>	<b>\$0</b>

## Funding Request Priority List

Priority	
Ong	1x

20

### Additional Court Staff

*Funding would support the following:*

- 22 Judicial Assistants (\$1,856,800 ongoing)
- 2 Judicial Case Managers and 1 Team Manager (\$303,100 ongoing)
- 1 Business Application Technician (\$128,600 ongoing)
- Equipment, software licenses (\$22,800 ongoing and \$72,800 one-time)

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,311,300	\$72,800
<b>Total</b>	<b>\$0</b>	<b>\$2,311,300</b>	<b>\$72,800</b>

21

### Highway Patrol Officers

*To appropriately respond to the increasing workload and growing responsibility over highway coverage, the Utah Highway Patrol (UHP) requests funding for additional State Trooper FTEs. The proposed solution will improve response times in demands for UHP services statewide. This request includes funding for 10 troopers, with one-time costs associated with vehicles, equipment, and other onboarding needs.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,480,000	\$845,000
<b>Total</b>	<b>\$0</b>	<b>\$1,480,000</b>	<b>\$845,000</b>

22

### Records Management Server

*UHP has selected a new records management server, allowing law enforcement officers to function more efficiently and effectively while providing essential data to policy and decision-makers. Contractual development and maintenance costs are now due. In addition, the previous two years' annual maintenance was paid out of DPS's budget with no prior appropriation to cover these expenses. Payment for these expenditures is contractually necessary in FY25. DPS is seeking funding to recoup prior technology expenses and plan for future ongoing expenses in managing the new RMS.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

## Funding Request Priority List

Priority	
Ong	1x

23    23    E-Discovery Specialist

*This position would be responsible for admin functions, electronic discovery, forensic technologies, and litigation techniques, allowing attorneys to focus on their primary tasks.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$113,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$113,000</b>	<b>\$0</b>

24    24    IT Technician

*The Office of the Attorney General's IT division supports staff across the state. The agency reports with the growth of the number of employees in the office has also increased the amount of user IT support required. The IT division currently has 11 total FTEs, three of which are dedicated to user support. This position would focus on employees in more remote locations.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$112,500	\$0
<b>Total</b>	<b>\$0</b>	<b>\$112,500</b>	<b>\$0</b>

25    25    Extradition Funding Adjustment

*Rising post-pandemic travel costs have significantly increased expenses for the Commission on Criminal and Juvenile Justice's extradition program, nearly doubling costs from FY19 to FY24. Additional funding is requested to cover current and future program costs, ensuring the program can meet its statutory obligations and maintain operations without immediate need for further increases.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$210,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$210,000</b>	<b>\$0</b>

## Funding Request Priority List

Priority	
Ong	1x

26 Alcohol Beverage Control Fund Adjustment

*Due to a miscommunication between the Legislature and the Division of Finance, \$6 million was taken from the Alcoholic Beverage Control Act Enforcement Fund instead of \$3 million per SB 201 of the 2023 General Session. Finance cannot undo this error without an appropriation from the Legislature. This request is to restore those funds. Per statute 32B-2-305, taking the additional \$3 million violates how these funds should be used, and restoring the funds is imperative to correct the issue.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$3,000,000	\$0	\$0
<b>Total</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>

27 Concealed Weapons Restricted Account Shortfall

*The Concealed Weapons Account, which funds a significant portion of the Bureau of Criminal Investigation's (BCI's) budget, is not earning enough revenue to cover the appropriation to BCI from that account. BCI is projecting a \$1.8M shortfall in this restricted account for FY25. BCI cannot implement a fee increase in time to cover the shortfall, so one-time funding will allow BCI to continue operations while a long term solution is determined.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$1,800,000	\$0	\$0
<b>Total</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>

28 VINE Contract Renewal

*The state's contract for Victim Information and Notification Everyday (VINE) runs through the Department of Public Safety and assists victims with accessing timely information about offenders or criminal cases in Utah. The funding would allow for another year of services.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$375,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375,000</b>



## Funding Request Priority List

Priority	
Ong	1x

29 29 Criminal Offenses Amendments

*State Expenditure Impact: Enactment of this bill could cost \$1,014,700 ongoing from the General Fund beginning in FY 2026. The cost breakdown is as follows: 1. Department of Corrections - \$1,007,100 ongoing in FY 2026; 2. Board of Pardons and Parole - \$7,600 ongoing in FY 2026. This assumes the following: 3 new prison commitments annually with an average sentence of 72 months. (Requested By: Rep. Gwynn, M.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,014,700	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,014,700</b>	<b>\$0</b>

30 30 Sexual Offense Revisions

*State Expenditure Impact: Enactment of this bill could cost a total of \$63,800 from the General Fund in FY 2026, \$127,600 in FY 2027, \$191,400 in FY 2028, \$619,800 in FY 2029, \$1,367,200 in FY 2030, and \$1,627,800 in FY 2033 ongoing when the bill's impact is in full effect. The cost breakdown is as follows: 1. Department of Corrections - \$63,800 in FY 2026, \$127,600 in FY 2027, \$191,400 in FY 2028, \$618,300 in FY 2029, \$1,364,200 in FY 2030, and \$1,596,000 ongoing in FY 2033 when the bill's impact is in full effect; 2. Board of Pardons and Parole - \$0 in FY 2026, \$0 in FY 2027, \$0 in FY 2028, \$1,500 in FY 2029, \$3,000 in FY 2030, and \$31,800 ongoing in FY 2033 when the bill's impact is in full effect. This assumes the following increases: 1. Prison - 20 additional 18-month commitments, 2 additional 5-year commitments, and 1 additional 2-year commitment; 2. Probation - 2 fewer 3-year commitments. (Requested By: Rep. Whyte, S.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,627,800	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,627,800</b>	<b>\$0</b>

## Funding Request Priority List

Priority	
Ong	1x

31    31    Criminal Justice Amendments

*State Revenue Impact: To the extent an individual is convicted of intentional concealment of identity in a public gathering and pays their financial obligation, this could increase state revenue per misdemeanor B case in the following amounts: 1. General Fund \$290; 2. Court Security \$38; aggregate impact is unknown. State Expenditure Impact: Enactment of this legislation could cost the Courts \$27,800 one-time in FY 2025 from the General Fund for personnel costs to update IT systems. The bill could also cost Courts \$1,231,000 ongoing beginning in FY 2026 and 205,200 one-time in FY 2025 from the General Fund for personnel cost associated with longer hearing. To the extent that a juvenile convicted of aggravated murder is sentenced to prison rather than secured care, enactment of this legislation could cost the Department of Corrections \$120 per day and reduce costs for the Department of Health and Human Services by \$680 per day per offender; aggregate impact is unknown. Local Government Impact: To the extent an individual is charged with intentional concealment of identity in a public gathering, enactment of this legislation could increase revenue to local governments by about \$350 per misdemeanor B case for fines/fees. Local government entities could experience the following estimated expenditures: 1. Prosecutors - \$812 per case; 2. Public Defense - \$975 per case; 3. County Jails - unknown increase at about \$83 per day per offender in incarceration costs; 4. Local Justice Court - unknown increase. To the extent some offenses are no longer eligible for release with financial condition and additional pretrial detention orders are issued, enactment of this legislation could cost local jails about \$82.93/day/offender; however, the total number of increased offender days is unknown. As the verification of indigency pilot program is extended, enactment of this legislation could cost counties an unknown amount to verify individuals' indigent status but could increase revenue as violators repay legal defense costs;... (Requested By: Rep. Lisonbee, K.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$233,000	\$1,231,000	\$0
<b>Total</b>	<b>\$233,000</b>	<b>\$1,231,000</b>	<b>\$0</b>

## Funding Request Priority List

Priority	
Ong	1x

32 32 Child Sexual Abuse Amendments

*State Expenditure Impact: Enactment of this legislation could cost the Department of Corrections \$261,500 ongoing from the General Fund in FY 2025 for the costs of incarceration for an estimated 9 individuals convicted and sentenced each year with the enhancements proposed in this bill with those costs growing each year as follows: \$331,000 in FY 2026, \$662,000 in FY 2027, \$992,900 in FY 2028, \$1,323,900 in FY 2029 and \$1,568,300 in FY 2030 as multiple individuals are incarcerated at the same time under the proposed enhancements. Enactment of this legislation could also cost the Board of Pardons and Parole \$5,300 ongoing from the General Fund in FY 2025 for costs related to hearings for incarcerated individuals with those costs growing each year as follows: \$6,600 in FY 2026, \$13,200 in FY 2027, \$19,800 in FY 2028, \$26,400 in FY 2029 and \$31,100 in FY 2030. (Requested By: Rep. Wilcox, R.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,599,400	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,599,400</b>	<b>\$0</b>

33 Drug Trafficking Amendments

*Funding for this bill includes costs for the Department of Corrections and the Board of Pardons and Parole for one new estimated second degree felony charge enhanced to a first degree felony annually.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$155,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$155,000</b>	<b>\$0</b>

## Funding Request Priority List

Priority	
Ong	1x

34 34 **Fentanyl Interdiction Personnel and Equipment**

*This funding request will provide an additional (2) full-time crews that include (1) SGT / K-9 Team, and (4) TRP / K-9 Team(s) on each crew.*

*Interdiction personnel will be deployed in areas of the state along the primary known drug transportation / interstate corridors: I-15, I-70, I-80, I-84, SR-191, and SR-89. Increasing interdiction personnel will also allow for the interdiction of fentanyl along / near the Wasatch Front with a primary focus on the largely urban areas of the state. The goal of the project is to disrupt the flow of organized drug / fentanyl. (Requested By: Rep. Gwynn, M.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,669,600	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,669,600</b>	<b>\$0</b>

35 35 **Indigent Appellate Defense Division**

*This funding is necessary to address a growing backlog in appeals arising from 3rd through 6th class counties. The Indigent Appellate Defense Division (IADD) was created by the legislature in 2020. The rate of appeals assigned to IADD has steadily increased since then. However, funding for IADD has not kept pace with demand. Individuals appeal their cases are waiting months before an attorney can begin to work on their case. (Requested By: Sen. Weiler, T.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$200,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

36 36 **Mountain View Corridor Utah Highway Patrol Staffing Analysis**

*This request would increase field staffing for the expansion of Mountain View Corridor in Salt Lake and Utah Counties. Minimum staffing requirements of 2 sergeants and 14 troopers. Additional support staffing would include 1 sergeant and 4 troopers for MCIT / SBI Support. (Requested By: Sen. Harper, W.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,584,000	\$1,680,000
<b>Total</b>	<b>\$0</b>	<b>\$2,584,000</b>	<b>\$1,680,000</b>

## Funding Request Priority List

Priority	
Ong	1x

37 37 Incident Management Support for Mountain View Highway

*The request is for an ongoing appropriation of \$1 million dollars from the Transportation Fund. This funding would be used to provide Incident Management support to the Utah Highway Patrol as they take on enforcement of the Mountain View Highway. The first year, the money would be used to purchase the needed vehicles and equipment for 5 Incident Management units. The following years, the money would be used to pay the cost of hiring 5 FTEs and operating 5 Incident Management units. This funding level is enough to provide 24/7/365 Incident Management coverage for Mountain View Highway in support of the Utah Highway Patrol. (Requested By: Sen. Harper, W.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$1,000,000	\$1,050,000	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$1,050,000</b>	<b>\$0</b>

38 38 Domestic Violence and Family Law Legal Aid UCA 78A-2-112

*This program provides critically needed legal assistance throughout Utah to victims of domestic violence and low-income individuals in family law matters. An increase in funds will improve the retention of experienced legal aid attorneys who represent victims and families by increasing their pay to 70-75% of government attorney salaries. This funding will also improve legal access for rural communities and people representing themselves in family law cases. (Requested By: Sen. Weiler, T.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$325,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>

## Funding Request Priority List

Priority	
Ong	1x

39 Judicial Officer Amendments

*State Expenditure Impact: Enactment of this legislation could cost the Courts \$5,376,000 ongoing General Fund beginning in FY 2026 to hire eight new judges and two new Guardians ad Litem. It could also cost \$1,223,500 one-time from the General Fund in FY 2026 to build-out shelled courtroom space in Tooele County. Enactment could also cost the Department of Health and Human Services \$728,900 ongoing General Fund and \$88,700 federal funds beginning in FY 2026 to pay the Attorney General for the increased costs of having two attorneys and 2 paralegals assigned to the new juvenile court judges. (Requested By: Sen. Weiler, T.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$5,376,100	\$1,223,500
<b>Total</b>	<b>\$0</b>	<b>\$5,376,100</b>	<b>\$1,223,500</b>

40 Utah Bomb Squad Task Force Equipment

*(8) MPU5 - Persistent Systems: expands and upgrades radio capability of the new FX robots, 1 for each squad; (8) Power Hawk P-16X IED hydraulic cutters - 1 for each squad (Requested By: Rep. Dunnigan, J.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$208,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$208,000</b>

## Funding Request Priority List

Priority	
Ong	1x

41

### Felony Probation Agents

*The Cache County Sheriff's Office started probation service in 2018 to manage misdemeanor defendants who fell through the cracks of the JRI legislation in 2015. Since the inception of the program, District Judges are now ordering felony defendants to our county probation. We currently have 156 felony probationers. Judges in the First District are not going to use AP&P because of all the issues already addressed in the State Audit. Cache County Sheriff's Office has moved five full time deputies to probation to handle and manage these cases. This has taken resources from other areas of our organization. The Cache County Sheriff is requesting funds for 5 full time staff to manage these cases. This request is for the wages, benefits and a vehicle lease. Cache County will cover training, uniforms / equipment, IT costs, fuel and vehicle maintenance, office space and administrative and support staff. (Requested By: Sen. Wilson, C.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$583,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$583,000</b>	<b>\$0</b>

42

42

### Mental Health Uniformed Officer Pilot Program

*Enact a Uniformed Mental Health Police Officer Pilot Program, demonstrating that if law enforcement agencies have a uniformed, licensed mental health officer on the front lines, repeat mental health calls can be reduced, and escalation of mental health related crimes will decrease. (Requested By: Rep. Lisonbee, K.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

## Funding Request Priority List

Priority	
Ong	1x

43 43 Alcohol/Drug Addiction Community Center

*The request is for \$1.4 million one-time funding, which will be used for eleven (11) critical updates, infrastructure, and capital improvements to the Alano Club. The appropriation will also help the Alano Club strengthen and restore their self-sustaining model, support individuals in addiction recovery, and provide community resources. This support will strengthen social, economic, and community partnerships. (Requested By: Rep. Dunnigan, J.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,400,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>

44 44 Educational Campaign - Voluntary Commitment of a Firearm

*Create an educational program that helps spread awareness of the firearm safe harbor program in Title 53, Chapter 5c, which allows people to drop off their firearms at a police station for a temporary period if they are feeling suicidal. (Requested By: Sen. Wilson, C.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$50,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>



## Funding Request Priority List

Priority	
Ong	1x

45 45 Joint Resolution Dissolving Salt Lake County Justice Court

*State Revenue Impact: Enactment of this legislation could result in ongoing revenue to the state of \$381,900, of which \$339,300 would go to the General Fund, from the assessment of fines that shift to the state beginning in FY 2027.*

*State Expenditure Impact: Enactment of this legislation could cost the Courts \$1,140,200 ongoing from the General Fund to process cases shifted from the Salt Lake County Justice Court to the First District Court, beginning in FY 2027 based on the anticipated closure date of June 30, 2026 for the county justice court.*

*Local Government Impact: Enactment of this legislation could reduce ongoing justice court operating costs of approximately \$1,140,200 ongoing for Salt Lake County beginning in FY 2027. The county could also experience a fine revenue reduction of \$272,600 ongoing, while continuing to receive approximately \$254,700 from its share of fine revenue from cases processed in the district court. The net effect of the reductions in both operating costs and fine revenues would be a savings of approximately \$867,600 to the county. (Requested By: Sen. Cullimore, K. A.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,140,200	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,140,200</b>	<b>\$0</b>

### Private Adoption Defense Services

*State law requires that Salt Lake County pay for defense services for private contested adoptions, including those for out of state parents. The Indigent Defense Commission (IDC) is tasked with reimbursing the county. However, IDC funding is no longer sufficient, so they have halted payments. Salt Lake County does not have a funding stream to cover these costs, so this appropriation is requested to fill the gap. (Requested By: Rep. Loubet, A.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$200,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

## Funding Request Priority List

Priority	
Ong	1x

### PSA Campaign Regarding Impaired Driving

*Produce and run a public service announcement (PSA) campaign to educate the public on impaired driving. This is to educate the public on the consequences of impaired driving, penalties associated with it, and to decrease the number of impaired drivers on Utah roads. (Requested By: Rep. Eliason, S.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$20,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>

### Unlawful Presence Criminal Enhancement Amendments

*The general population through the lowering of organized crime incidents in the state of Utah by illegal aliens. (Requested By: Sen. Musselman, C.R.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$300,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>

## Funding Request Priority List

Priority	
Ong	1x

### Judicial Officers and Staff

*Funding would support 5 Juvenile Court judgeships, 2 Juvenile Court judgeships, and 2 court commissioners and is similar to SB 109, "Judicial Officer Amendments". Here is the full breakdown of this request:*

*Juvenile Court - \$1,621,000 ongoing*

*-2 Judges*

*-4 Clerical Staff*

*-2 Probation Officers*

*-2 Guardian Ad Litem Attorneys*

*District Court - \$4,043,900 ongoing and \$1,223,500 one-time*

*-5 Judges*

*-2 Court Commissioners*

*-14 Judicial Assistants*

*-2.5 Attorney Law Clerks*

*-Completion of a shelled courtroom in Tooele County for \$1,223,500 one-time*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$5,664,900	\$1,223,500
<b>Total</b>	<b>\$0</b>	<b>\$5,664,900</b>	<b>\$1,223,500</b>

## Reallocations

### Accelerate Attorney Casework

*Funding would support one-time accelerated casework within the Office of the Attorney General to address certain areas where they are currently experiencing backlogs.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

### Aero Bureau Operations (Internally Funded)

*This is the internally funded portion of the Aero Bureau operations.*

*With the expansion of the Aero Bureau program, DPS has seen significant operational increases. As a result, the Aero Bureau's ongoing operational cost exceeded its ongoing funding by \$1.67M in FY24, which was funded one-time in FY25. Operations stabilized in FY25, but additional resources are needed to plug the gap in operational expenses projected for FY26. With the demand on employee resources, funding is needed to support one lieutenant position for tactical flight officers.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$250,000	\$941,100
<b>Total</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$941,100</b>

### Board of Pardons - Expenditures vs Appropriation Funding Adjustment

*This item would reduce a non lapsing balance one-time and also reduce ongoing appropriations to more closely align with actual expenditures.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	(\$300,000)	(\$100,000)	\$0
<b>Total</b>	<b>(\$300,000)</b>	<b>(\$100,000)</b>	<b>\$0</b>

Recommendation of the Appropriations Subcommittee for  
**Criminal Justice**  
For the 2025 General Session

## Reallocations

### Compensation Technical Adjustment

*Funding for the Indigent Defense Commission comes primarily from the Indigent Defense Resources Restricted Fund, which is primarily funded through transfers from the General Fund. Over the past couple of years, certain compensation adjustments, like pay-for-performance, have been appropriated out of this restricted account without the associated transfer from the General Fund. This led to a mismatch between the appropriation from the fund and the fund balance. This request is to backfill this shortfall.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$237,000	\$0	\$0
<b>Total</b>	<b>\$237,000</b>	<b>\$0</b>	<b>\$0</b>

### Contract Attorneys Balance

*This reflects a one-time \$1.0 million reduction of the Contract Attorney's line item. Expenditures have recently come in lower than expected (and even lapsed \$468,000 in FY 2024). It is also important to acknowledge that these costs can be fairly unpredictable and should be considered when determining proper funding amounts. Some or all of the \$1.0 million could be available for other legislative priorities.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transfers	(\$1,000,000)	\$0	\$0
Beginning Nonlapsing	\$0	(\$1,000,000)	\$0
Beginning Nonlapsing	\$1,000,000	\$0	\$0
Closing Nonlapsing	\$1,000,000	\$1,000,000	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>

### Corrections - Outcome Information Transparency Software Tools

*Invest in software engineering and consulting support to reduce recidivism and deliver treatment and programming effectively. (Requested By: Rep. Burton, J.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$750,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>

Recommendation of the Appropriations Subcommittee for  
**Criminal Justice**  
For the 2025 General Session

## Reallocations

### Courts Administration Line Item - In-State travel

*This item would decrease the Courts in-state travel budget by \$119,500 ongoing for the Courts Administration line item, actual in-state travel expenses were \$563,000 on average between 2017-2019 compared to \$324,000 on average between 2022-2024. Presumably this reflects a shift in in-state travel practices such as virtual meetings in place of in-person meetings. The \$119,500 ongoing reflects 50% of the difference.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$100,000)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$100,000)</b>	<b>\$0</b>

### Courts Contracts and Leases - Travel

*This item would eliminate the travel funding that the Courts have budgeted for the Contracts and Leases line item. The Courts do not currently have personnel assigned to this line item and therefore would not require travel expenses within this line item.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$5,000)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$5,000)</b>	<b>\$0</b>

### Courts IT Security

*This item reflects a reduction in expenses in Courts IT security from the General Fund, and presumably a shift to funding from the General Fund Restricted-Court Security Account. The General Fund Restricted - Court Security Account is currently used for physical court security costs provided by local county sheriffs. It also funds Courts positions that administer these physical court security functions. Statute may allow for the use of this fund for IT security or modify the use of this fund to allow for that.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$300,000)	\$0
Court Security Account (GFR)	\$0	\$300,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Recommendation of the Appropriations Subcommittee for  
**Criminal Justice**  
For the 2025 General Session

## Reallocations

### Department of Justice Captain Your Story

*The Captain Your Story (CYS) program will be delivered annually in three phases at each correctional facility, engaging both staff and justice-involved (JI) citizens. Over nine months, two instructional rounds per phase will serve 75 staff and 200 JI citizens per round, totaling 225 staff and 600 JI citizens each year. Participants will also join a third round focused on skill development and application. (Requested By: Sen. Owens, D.R.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$511,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$511,000</b>

### DPS ALPR & Real-Time Crime Technologies

*To support ongoing operational, maintenance, and replacement costs of Automated License Plate Recognition cameras (ALPR) owned by DPS and utilized statewide. An ALPR system uses cameras to capture license plate data and convert it into a computer-readable format for officers to quickly locate criminal activity. APLR helps recover stolen vehicles and arrest suspects involved in various crimes including terrorism, homicide, Amber Alerts, hit-and-run accidents, and drug trafficking. (Requested By: Rep. Dunnigan, J.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

### Driver License Expenditure vs Appropriation Analysis

*This reflects a one-time reduction of \$6,738,300 largely to due to unfilled positions within the Driver License Division. The funding for this item is from the TFR-Public Safety Account and could be applied to DPS Highway Patrol functions in place of the General Fund for a revenue neutral impact.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	(\$6,738,300)	\$0	\$0
Dept. of Public Safety Rest. Acct.	\$0	\$0	\$0
<b>Total</b>	<b>(\$6,738,300)</b>	<b>\$0</b>	<b>\$0</b>

Recommendation of the Appropriations Subcommittee for  
**Criminal Justice**  
For the 2025 General Session

## Reallocations

### Emergency Management Flooding

*This reflects a one-time General Fund reduction of about \$1.7 million. The Legislature appropriated \$5.0 million one-time for flooding costs during the 1st Special Session in June 2023. The Department reported in the Fall of 2024 that \$3.3 million was spent, presumably the legislature could reallocate these funds for other purposes.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	(\$1,692,000)	\$0	\$0
<b>Total</b>	<b>(\$1,692,000)</b>	<b>\$0</b>	<b>\$0</b>

### EMS Operations (Internally Funded)

*This is the internally funded portion of the EMS Operations item.*

*The Bureau of EMS was transferred to DPS from DHHS on July 1, 2024. Upon transfer of the Bureau, several items lacking an adequate budget were identified: the system administrator budget was not transferred as it was paid out of the Office of Preparedness, the medical director's contract increased, the background processing workload exceeded the headcount transferred, an increase in the cost of direct access clearance systems (DACs) for background processing, and the division was forced to adopt a new system for the State Trauma Registry due to vendor acquisition. EMS is also required by statute to hire 5 rural liaisons for rural EMS providers, but was only appropriated funding for 3 of the 5 positions. All of these, as well as resources for rural grants, are addressed in this budget request.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$759,000	\$1,000,000
<b>Total</b>	<b>\$0</b>	<b>\$759,000</b>	<b>\$1,000,000</b>

### Extradition Funding Adjustment (internally funded)

*Rising post-pandemic travel costs have significantly increased expenses for the Commission on Criminal and Juvenile Justice's extradition program, nearly doubling costs from FY19 to FY24. Additional funding is requested to cover current and future program costs, ensuring the program can meet its statutory obligations and maintain operations without immediate need for further increases.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$321,000	\$0	\$0
<b>Total</b>	<b>\$321,000</b>	<b>\$0</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
**Criminal Justice**  
 For the 2025 General Session

Reallocations

**Fentanyl Interdiction Personnel and Equipment (Internally Funded)**

*This is the internally funded portion of the Fentanyl Interdiction Personnel and Equipment item.*

*This funding request will provide an additional (2) full-time crews that include (1) SGT / K-9 Team, and (4) TRP / K-9 Team(s) on each crew.*

*Interdiction personnel will be deployed in areas of the state along the primary known drug transportation / interstate corridors: I-15, I-70, I-80, I-84, SR-191, and SR-89. Increasing interdiction personnel will also allow for the interdiction of fentanyl along / near the Wasatch Front with a primary focus on the largely urban areas of the state. The goal of the project is to disrupt the flow of organized drug / fentanyl. (Requested By: Rep. Gwynn, M.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,900,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,900,000</b>

**Financial Manager**

*The Board of Pardons and Parole currently has some financial tasks performed by the Department of Corrections. This request is for one FTE to bring these tasks in-house and reduce the workload on the Department of Corrections who will no longer need to provide this assistance.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$100,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>

**Forensic Electronic Medical Record (FeMR) Supplemental Funding**

*\$15,500 is being requested to cover a) \$10,000 for a rate hike from the company providing FeMR (the Statewide Electronic Medical Record for sexual assault examinations) from 2 years ago that has been covered with one-time federal grants, b) \$3,000 for an anticipated 5% rate hike, c) \$2,500 for cyber-insurance. (Requested By: Rep. Clancy, T.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$15,500	\$0
<b>Total</b>	<b>\$0</b>	<b>\$15,500</b>	<b>\$0</b>

Recommendation of the Appropriations Subcommittee for  
**Criminal Justice**  
For the 2025 General Session

## Reallocations

### Guardian ad Litem - Expenditures vs Appropriation Funding Adjustment

*This item would reduce a non lapsing balance one-time and also reduce ongoing appropriations to more closely align with actual expenditures.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	(\$18,900)	\$0	\$0
<b>Total</b>	<b>(\$18,900)</b>	<b>\$0</b>	<b>\$0</b>

### Indigent Appellate Defense Division (Internally Funded)

*This is the internally Funded Portion of the Indigent Appellate Defense Division.*

*This funding is necessary to address a growing backlog in appeals arising from 3rd through 6th class counties. The Indigent Appellate Defense Division (IADD) was created by the legislature in 2020. The rate of appeals assigned to IADD has steadily increased since then. However, funding for IADD has not kept pace with demand. Individuals appeal their cases are waiting months before an attorney can begin to work on their case. (Requested By: Sen. Weiler, T.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$200,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

### Inmate Tablet Programming

*UDC has a pilot tablet program at the USCF and CUCF prisons. The program has been successful and integrated into many aspects of the inmate experience; including delivering educational software, forms, commissary ordering, and eventually health care requests. Additionally, inmates can have direct communication with case management staff, volunteer organizations, and others. Enhanced technology is also necessary to bring UDC into alignment with best practices for individuals being released into the community. Tablets are an effective and efficient delivery of a variety of interventions and services. To continue this pilot and determine the ongoing need, one-time funding is requested.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,204,300
Federal Funds - American Rescue Plan	\$1,204,300	\$0	\$0
<b>Total</b>	<b>\$1,204,300</b>	<b>\$0</b>	<b>\$1,204,300</b>

Recommendation of the Appropriations Subcommittee for  
**Criminal Justice**  
For the 2025 General Session

## Reallocations

### Jail Contracting Appropriation Alignment with Actual Expenditures

*Jail Contracting has maintained a nonlapsing balance over the past several years. This funding item would reduce the current balance by \$531,800 and reduce the appropriation ongoing by \$31,000.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	(\$531,800)	(\$34,000)	\$0
<b>Total</b>	<b>(\$531,800)</b>	<b>(\$34,000)</b>	<b>\$0</b>

### Jail Reimbursement Costs Adjustment

*This item reflects a \$300,000 one-time and \$1,000,000 ongoing appropriation reduction for this item to better match with actual expenditures for this program.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	(\$300,000)	(\$1,000,000)	\$0
<b>Total</b>	<b>(\$300,000)</b>	<b>(\$1,000,000)</b>	<b>\$0</b>

### Juvenile Justice Prevention: Long-term Professional Mentorship

*This request seeks funding for an evidence-based program that provides 12 years of intensive, trauma-informed professional mentoring to youth 5-17 experiencing intergenerational poverty, multiple Adverse Childhood Experiences (ACEs), and other risk factors associated with juvenile justice involvement. Each youth is paired with a full-time, paid, professional mentor ("Friend") who provides individualized support for four hours weekly throughout childhood – kindergarten through high school graduation. Friends build strong, consistent relationships with youth, supporting their emotional, social, and academic development. This long-term commitment has been proven to help youth overcome adversity, break cycles of poverty, and achieve positive outcomes such as high school graduation and post-secondary success. This model prevents criminal justice involvement, reduces early parenting, and creates pathways for youth to enter adulthood with a solid foundation for future success. (Requested By: Sen. Cullimore, K. A.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$150,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

Recommendation of the Appropriations Subcommittee for  
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 For the 2025 General Session

Reallocations

Litigation Fund Balance

*Identified in the 2024 EOCJ Accountable Budget Process Report, there are expenses of \$1.0 million one-time within the Attorney General's line item that could potentially be paid out of the Attorney General Litigation Fund, which is an Expendable Special Revenue Fund.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	(\$1,000,000)	\$0	\$0
<b>Total</b>	<b>(\$1,000,000)</b>	<b>\$0</b>	<b>\$0</b>

Livestreaming of Courtroom Proceedings

*This appropriation is to provide funding for the livestreaming of all court proceedings within the State of Utah Court System. This is to provide the public an accessible record increasing transparency, trust, and accountability in the judicial process. (Requested By: Sen. Stratton, K.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$450,000	\$0	\$0
<b>Total</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>

Nonlapsing Balance Trend Analysis

*The Legislature could consider reducing or repurposing Corrections' nonlapsing balance for other priorities.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	(\$1,500,000)	\$0	\$0
<b>Total</b>	<b>(\$1,500,000)</b>	<b>\$0</b>	<b>\$0</b>

Recommendation of the Appropriations Subcommittee for  
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## Reallocations

### Officer Training Reporting Application

*This funding request will complete the development and launch of a police officer training reporting application. We learned through the initial development of the application, and after the initial RFA approval in the 2024 General session that an additional "Custom Development Product" would be necessary to get the application to communicate with ACADIS, the current software currently being utilized by POST. This investment will strengthen the POST training program by increasing accuracy and oversight, as well as save money and labor hours relating to the manual collection and reporting of training hours by agencies throughout the state of Utah. (Requested By: Rep. Gwynn, M.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$100,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

### POST Investigators and Instructional Designer

*Identified in the 2024 New Funding Item Follow-up Report, this reflects a one-time reduction of \$100,000 for this item. In the 2023 General Session, POST was appropriated \$513,400 ongoing for three positions and had some difficulty in filling one of the positions, which delayed expenses for that position. These positions are all currently filled and expect to expend the full amount going forward but the Legislature could consider reducing funding for this item one-time.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	(\$100,000)	\$0	\$0
<b>Total</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$0</b>

### Recruit and Retain GAL Attorneys (Internally Funded)

*This item supports a portion of the Guardian ad Litem request (total request \$1,101,400 ongoing) for compensation to recruit and retain GAL attorneys. The remaining balance of this request is currently prioritized on the Criminal Justice priority list (#8 for \$686,900 ongoing).*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$414,500	\$0
<b>Total</b>	<b>\$0</b>	<b>\$414,500</b>	<b>\$0</b>

Recommendation of the Appropriations Subcommittee for  
**Criminal Justice**  
For the 2025 General Session

## Reallocations

### Sale of a Firearm Amendments

*Identified in the 2024 New Funding Item Follow-up Report, this item reflects a one-time reduction of \$22,400 for this item. The Department reported that they spent \$28,500 for this item, with \$22,400 unspent.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	(\$22,400)	\$0	\$0
<b>Total</b>	<b>(\$22,400)</b>	<b>\$0</b>	<b>\$0</b>

### Strangulation Forensic Exam Reimbursement Program

*This \$260,000 ongoing request will be used to reimburse forensic nursing agencies who partner with law enforcement agencies for the cost of administering a victim forensic exam in the course of an investigation into a strangulation incident. This continues support for a program established by the Legislature in 2022 and funded with one-time appropriations in 2024, to address cost barriers encountered by law enforcement agencies across Utah in conducting these exams. These exams are critical for collecting evidence needed to investigate and prosecute these crimes, as well as provide healthcare that increases victim safety and allows them to more effectively participate in the case moving forward. This program has been successful in addressing this cost barrier and has increased prosecution of these crimes three-fold. The program which will end without a new appropriation. (Requested By: Rep. Acton, C.K.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$260,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,000</b>

### Trooper Overtime (Internally Funded)

*Funding is to enhance the UHP's operational capacity and effectiveness and allow for flex patrolling (for instance during inclement weather times, DUI blitzes, etc.) without incurring additional ongoing expenses. This reflects a portion of the \$2.0 million agency request.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,679,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,679,000</b>

Recommendation of the Appropriations Subcommittee for  
**Criminal Justice**  
 For the 2025 General Session

Reallocations

Utah mDL Verification

*Allow Utah citizens to utilize their mobile driver license (mDL) to protect and provide their information in cases of online verification (i.e. e-banking, online shopping for age-restricted items, online car rental). (Requested By: Sen. Fillmore, L.)*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

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General / Income Tax Funds	(\$12,195,400)	\$0	\$12,195,400
Other Funds	\$1,204,300	\$300,000	\$0
<b>Reallocations Total</b>	<b>(\$10,991,100)</b>	<b>\$300,000</b>	<b>\$12,195,400</b>

## Appropriations Adjustments

### Aero Bureau Dedicated Credits Adjustment

*The Aero Bureau is preoccupied with police services and rescue missions and has little time for compensated flights, as such the dedicated credit amount needs to be lowered to reflect this.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	(\$250,000)	(\$250,000)	\$0
<b>Total</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>	<b>\$0</b>

### CCJJ Variable Fund Adjustment

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	(\$5,556,500)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$5,556,500)</b>	<b>\$0</b>

### Crime Victim Rights Coordinator

*The Victim Services Commission requires ongoing funding to support the Crime Victim Rights Committee Coordinator position, currently funded through a grant that ends in June 2025. Without new funding, the position essential for managing the committees cannot be sustained.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Crime Victim Reparations Fund	\$0	\$120,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>

### Fire Marshal Staffing & Equipment

*This request from the Fire Marshal's office will address staffing (1 new Deputy Fire Marshal), a new emergency response system as directed by federal agencies, 1 new Fire Safety trailer to be deployed to schools to assist with teaching fire prevention skills, disposing of hazardous materials at rural fire departments, drone replacement, and upgrading training props. All is proposed to be funded out of the Fire Academy Support Account.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Fire Academy Support (GFR)	\$1,950,000	\$350,000	\$0
<b>Total</b>	<b>\$1,950,000</b>	<b>\$350,000</b>	<b>\$0</b>



## Appropriations Adjustments

### Highway Safety Office Staffing & Operations

*Due to increased salaries and operating expenses, the Highway Safety Office has maximized the federal funding available to support personnel and operating expenses. In addition, the new Bipartisan Infrastructure Law (BIL) has reduced the funding available for political subdivisions, making it difficult for the HSO to meet federal requirements for the funds received. An additional \$100,000 in restricted funds will reduce the federal percentage of personnel costs, allowing the agency to provide extra money to locals, which will help meet federal guidelines.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Motorcycle Education	\$100,000	\$100,000	\$0
<b>Total</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>

### Increase Court Security Fund Appropriation

*Courts is requesting an increase in the Court Security Fund appropriation. This request is due to an increase in Court Security collections. This will allow the Judicial Branch to utilize the fund for security related measures.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Court Security Account (GFR)	\$3,987,900	\$3,987,900	\$0
<b>Total</b>	<b>\$3,987,900</b>	<b>\$3,987,900</b>	<b>\$0</b>

### Indigent Defense Commission Grant Program

*Utah's Indigent Defense Commission (IDC) requires funding to sustain attorney positions added through a one-time appropriation in FY24, which significantly reduced public defender caseloads. Without continued funding, caseloads are likely to increase, diminishing the quality of representation for indigent defendants.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$460,700	\$460,700	\$0
Indigent Defense Resources (GFR)	\$0	\$0	\$700,000
<b>Total</b>	<b>\$460,700</b>	<b>\$460,700</b>	<b>\$700,000</b>

## Appropriations Adjustments

### Opiate Use Disorder Treatment

*Opioid use disorder (OUD) and hepatitis C virus (HCV) are intersecting public health epidemics impacting Utah and the nation. Among incarcerated individuals, overdose is the third leading cause of death and the leading cause of death post-release. Despite high rates of OUD within Utah's prisons, access to treatment remains severely limited. We propose expanding treatment access for OUD and HCV in Utah's prisons by creating a medication-assisted treatment (MAT) program that co-manages OUD and HCV screening and treatment while providing comprehensive wrap-around services to individuals with OUD and co-occurring substance use or mental health conditions (SUD/MH). This approach will increase access to evidence-based standards of care for OUD and HCV and is expected to reduce rates of opioid use, overdose deaths, HCV transmission, and recidivism.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Opioid Litigation Proceeds Rest. Acct (GFR)	\$0	\$447,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$447,000</b>	<b>\$0</b>

### Public Safety Federal Funds Adjustment

*This adjustment reflects updated projections of federal funds for FY 2025.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Federal Funds	\$2,120,700	\$0	\$0
<b>Total</b>	<b>\$2,120,700</b>	<b>\$0</b>	<b>\$0</b>

### Records Management Server

*UHP has selected a new records management server, allowing law enforcement officers to function more efficiently and effectively while providing essential data to policy and decision-makers. Contractual development and maintenance costs are now due. In addition, the previous two years' annual maintenance was paid out of DPS's budget with no prior appropriation to cover these expenses. Payment for these expenditures is contractually necessary in FY25. DPS is seeking funding to recoup prior technology expenses and plan for future ongoing expenses in managing the new RMS.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Motor Vehicle Safety Impact Rest. Acct (GFR)	\$2,231,600	\$0	\$0
<b>Total</b>	<b>\$2,231,600</b>	<b>\$0</b>	<b>\$0</b>

## Appropriations Adjustments

### Rural County Opioid Response Grants

*Rural Utah confronts distinct challenges in addressing the opioid crisis, such as limited healthcare access, fewer treatment facilities, and workforce shortages. This funding would match local opioid resources to enhance prevention, treatment, and recovery efforts, aiming to achieve meaningful outcomes in combating opioid use in rural areas.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Opioid Litigation Proceeds Rest. Acct (GFR)	\$0	\$0	\$5,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

### Supplemental Authorization of John R. Justice Scholarships (UPC)

*The UPC anticipates awarding John R. Justice scholarships totaling \$170,000 in FY 2025 for law students pursuing public prosecution careers. The Legislature has already authorized \$107,000 in FY 2025. The UPC needs spending authorization for the additional \$63,000.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Federal Funds	\$63,000	\$0	\$0
<b>Total</b>	<b>\$63,000</b>	<b>\$0</b>	<b>\$0</b>

### Supplemental for NACP Non-Federal Grant (UPC)

*The Utah Prosecution Council (UPC) received a non-federal mini grant of \$8,000 from the National Association of Prosecutor Coordinators (NAPC) through a National Highway Traffic Safety Administration (NHTSA) Cooperative Agreement. These funds will be used for a DUI bootcamp the UPC is hosting in FY 2025 and would cover attendees' fees.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$8,000	\$0	\$0
<b>Total</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>

## Appropriations Adjustments

### Supplemental Increase in Transfers from DWS for CDIU

The anticipated amount of transfers needed for the CDIU program in FY25 and FY26 is \$1,310,500, which is \$155,000 more than the base transfers amount of \$1,155,500; thus, the need for an FY25 supplemental of \$155,000 and FY26 budget increase of \$155,000.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transfers	\$155,000	\$155,000	\$0
<b>Total</b>	<b>\$155,000</b>	<b>\$155,000</b>	<b>\$0</b>

### Transfers Adjustments - Public Safety

This adjustment reflects updated transfers projections for Public Safety.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transfers	\$500,000	\$500,000	\$0
<b>Total</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>

### Uninsured Motorist Identification Database Adjustment

Due to HB184 (2024 General Session), the Uninsured Motorist Identification Database (UMID) must increase monitoring/verifications to include registered motorboats. The designated agent for UMID will issue towing alert notifications to vehicle owners and their insurance companies as mandated by SB 237. The costs for these new responsibilities will exceed the current appropriation to the Driver License Division for UMID operations.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Uninsured Motorist I.D.	\$500,000	\$500,000	\$0
<b>Total</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>

### UOVC Grants Support

The UOVC Victim Assistance Grants Program has grown to distribute \$20 million annually, but state investment has not kept up with increased monitoring needs. Additional funding is requested for staff and system costs to enhance oversight, ensure proper use of funds, and improve services for crime victims statewide.

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Crime Victim Reparations Fund	\$0	\$200,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>

## Appropriations Adjustments

### UOVC Reparation Officer

*Funding for an additional full-time Reparation Officer for the Utah Office for Victims of Crime (UOVC) to improve the efficiency of the reparations program. The new position would help reduce the gap between the number of applications submitted and processed annually, ensuring timely support for victims across the state.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Crime Victim Reparations Fund	\$0	\$85,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$85,000</b>	<b>\$0</b>

### UOVC Reparations Program Retention

*This funding would allow the Utah Office for Victims of Crime to address staff compensation issues and move key people to supervisory positions to create a more sustainable and functional model.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Crime Victim Reparations Fund	\$0	\$200,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>

### UOVC Training & Outreach

*Funding to sustain staffing for the Utah Office for Victims of Crime (UOVC) Training Program, which supports approximately 900 victim services professionals statewide. The program provides essential training and technical assistance to professionals in domestic violence shelters, police departments, children's justice centers, and other community-based services.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Crime Victim Reparations Fund	\$0	\$250,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>

### Variable Fund Adjustment

*This includes adjustments in expendable receipts, dedicated credits, and federal funds.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Transfers	(\$9,000)	(\$9,000)	\$0
<b>Total</b>	<b>(\$9,000)</b>	<b>(\$9,000)</b>	<b>\$0</b>

## Appropriations Adjustments

### Video Redaction Personnel

*In the last two years, DPS has received GRAMA requests for 2,098 videos from body and dash cameras troopers recorded during their duties. Currently, there are 95 separate requests for the redaction of 378 videos. Additional funding will allow DPS to respond more to GRAMA requests and provide greater transparency. The manual redaction process is necessary to ensure the proper audit of information to ensure the privacy of individuals captured in those interactions.*

Funding Source	FY 2025	FY 2026	
	Supplemental	Ongoing	One-time
Dept. of Public Safety Rest. Acct.	\$0	\$100,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>

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General / Income Tax Funds	\$0	\$0	\$0
Other Funds	\$11,817,900	\$1,640,100	\$5,700,000
<b>Appropriations Adjustments Total</b>	<b>\$11,817,900</b>	<b>\$1,640,100</b>	<b>\$5,700,000</b>