

**Additional Proposed Funding Items, 2025 General Session**

General Fund, Income Tax Fund, and Select Other Sources  
 Executive Appropriations Committee - February 28, 2025

<i>a</i>		<i>b</i>	<i>c</i>
Funding Item		Proposed Funding	
		Ongoing	One-Time
<b>Criminal Justice</b>			
<b>Corrections</b>			
1	Child Abuse and Torture Amendments (S.B. 24)	116,300	(116,300)
2	Correctional Drug Enforcement Amendments (H.B. 323)	245,400	50,000
3	Criminal Justice Amendments (H.B. 312)	1,231,000	233,000
4	Drug Trafficking Amendments (H.B. 87)	155,000	(155,000)
5	Jail Contracting Appropriation Alignment with Actual Expenditures	(34,000)	(531,800)
6	Jail Contracting Formula Adjustment (H.B. 312)	(1,741,100)	0
7	Opiate Use Disorder Treatment *	250,000	0
8	Prison Operations & Maintenance	0	4,500,000
9	Prison Overtime Pay	0	2,000,000
10	Sexual Offense Revisions (H.B. 207)	1,627,800	(1,564,000)
11	Sweep Nonlapsing Balance: Prison Operations	0	(1,500,000)
<b>Public Safety</b>			
12	Aero Bureau Operations	250,000	1,775,000
13	Concealed Weapons Restricted Account Shortfall *	0	1,800,000
14	Driver License Expenditure vs Appropriation Analysis	0	(6,738,300)
15	Emergency Management Flooding	0	(1,692,000)
16	Fentanyl Interdiction Personnel and Equipment *	834,800	950,000
17	Fuel & Vehicle Costs	0	2,000,000
18	Highway Patrol Officers	1,292,000	0
19	POST Investigators and Instructional Designer	0	(100,000)
20	Sale of a Firearm Amendments	0	(22,400)
21	Trooper Overtime	0	2,000,000
22	Utah mDL Verification	0	500,000
<b>Attorney General</b>			
23	Accelerate Attorney Casework	0	2,000,000
24	Attorney Retention and Capacity	4,159,600	0
25	Contract Attorneys Balance	0	(1,000,000)
26	Federal Lands Litigation *	0	675,000
27	Litigation Fund Balance	0	(1,000,000)
28	Southern Utah Elder Abuse & Fraud Initiative	260,000	0
<b>Board of Pardons and Parole</b>			
29	Board of Pardons - Expenditures vs Appropriation Funding Adjustment	(100,000)	(300,000)
30	Financial Manager	100,000	0
<b>Courts</b>			
31	Courts Administration Line Item - In-State travel	(100,000)	0
32	Courts Contracts and Leases - Travel	(5,000)	0
33	Courts IT Security	(300,000)	0
34	Guardian ad Litem - Expenditures vs Appropriation Funding Adjustment	0	(18,900)
35	Jury & Witness Interpreters	1,470,000	450,000
36	Recruit and Retain Guardian ad Litem Attorneys	1,101,400	0
<b>Governor's Office - Criminal Justice</b>			
37	Indigent Appellate Defense Division	0	400,000
38	Jail Reimbursement Costs Adjustment	(1,000,000)	(300,000)
39	<b>Criminal Justice Total</b>	<b>9,813,200</b>	<b>4,294,300</b>

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		Ongoing	One-Time	
<b>Economic and Community Development</b>				
<b>Alcoholic Beverage Services</b>				
40	Alcoholic Beverage Services - Required (32B-2-301)	(1,892,500)	0	
41	Moab Replacement Store	0	(185,500)	
42	Ogden Area New Store	0	(372,800)	
43	Roy Replacement Store	0	(165,800)	
<b>Cultural and Community Engagement</b>				
44	America250	0	500,000	
45	Arts and Museums Carryover Balance	0	(100,000)	
46	Community and Cultural Engagement (CCE) Administration Line Item Balance	0	(150,000)	
47	Holy Trinity Cathedral Restoration and Seismic Update	0	1,000,000	
48	One Utah Service Fellowship	0	500,000	
49	Sevier County Archives and Heritage Services	0	50,000	
50	Taste Utah "Let's Dine Out"	0	225,000	
51	Utah Symphony Road Trip 250	0	600,000	
<b>Governor's Office of Economic Opportunity</b>				
52	2025 PGA Utah Championship - Korn Ferry Tour	0	75,000	
53	Educational Achievement and Workforce Development Study	0	28,000	
54	Manufacturing Modernization	0	750,000	
55	Office of Tourism - Marketing and Advertisement	(1,500,000)	0	
56	Run Elite Program	0	200,000	
57	Rural Communities Opportunity Grant	0	2,500,000	
58	SERDA Land Acquisition 2025	0	500,000	
59	Sundance Film Festival *	0	3,500,000	
60	Syracuse Museum Foundation	0	50,000	
61	Tuacahn Theater Improvements *	0	500,000	
62	Utah Sports Commission: Sports and Olympic Event Funding	150,000	0	
63	Utah Tech Week	0	125,000	
64	Utah Workforce Housing Advocacy (UWHA)	0	1,000,000	
65	Zion/State Route 9 Regional Shuttle Service	300,000	0	
<b>Workforce Services</b>				
66	Central Utah Food Sharing	0	200,000	
67	Cloud Based Call Center Upgrade	225,000	0	
68	Education Savings Incentive Program Unspent Funds	0	(675,500)	
69	First Time Home Buyer Program	0	20,000,000	
70	Food Pantry Funding	0	50,000	
71	Healthcare and Housing: Medical Respite & End-of-Life Care for Homeless	0	450,000	
72	Homeless Services Dedicated Funding - Family Shelter	1,900,000	0	
73	Homeless Services Emergency Shelter - Winter/Summer	0	5,500,000	
74	Housing Choice Voucher Incentive Program	0	350,000	
75	Low Income Families Facing Hunger	0	50,000	
76	Shared Equity Revolving Loan Fund	0	2,000,000	
77	Unemployment Insurance Unspent Funds	0	(133,900)	
78	Youth Social Media Health and Safety	0	500,000	
79	<b>Economic and Community Development Total</b>	<b>(817,500)</b>	<b>39,419,500</b>	

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		Proposed Funding		
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<b>Executive Appropriations</b>				
Transfer to Free Revenue				
80	Eliminate Firefighter Retirement Subsidy	(5,000,000)	(5,000,000)	
Legislature				
81	Legislative Operating Expenses	1,370,000	0	
Utah National Guard				
82	IT Staffing & Infrastructure Upgrade	200,000	(200,000)	
83	National Guard Death Benefit Amendments	(9,500)	0	
84	National Guard Eliminate PIO Position	(200,000)	0	
85	Recruiting & Retention Bonuses	0	2,000,000	
86	State Tuition Assistance	0	1,500,000	
Veterans and Military Affairs				
87	Reduce General Fund Subsidy for Veteran Access to State Parks	(315,000)	0	
88	State Veterans Cemetery Operations	180,000	0	
89	Utah Golf Foundation Veterans on Course	0	40,000	
90	Veterans Suicide Prevention Program Coordinator	135,000	0	
Capitol Preservation Board				
91	North Building Operations and Maintenance	0	(691,300)	
92	<b>Executive Appropriations Total</b>	<b>(3,639,500)</b>	<b>(2,351,300)</b>	
<b>General Government</b>				
Department of Government Operations				
93	Elected Officials Post-Retirement Trust Fund	(500,000)	0	
94	Government Records Management Amendments (S.B. 277)	447,900	0	
95	Presidential Debate	0	(2,500,000)	
96	Retained Earnings	0	(2,500,000)	
97	Teacher Professional Liability Insurance Premium Support	795,700	0	
98	Vendor Self Service System	0	2,500,000	
99	Verifiable Digital Credentials	0	1,700,000	
Governor's Office				
100	Amendments to Election Law (H.B. 300)	0	2,000,000	
101	Local Land Use Planning	0	500,000	
102	Proposal to Amend Utah Constitution	0	1,418,600	
103	Voter Registration Data Amendments (H.B. 332)	286,000	180,500	
Commerce				
104	Artificial Intelligence Amendments (H.B. 452)	148,300	21,800	
105	Construction Fraud Attorney *	265,000	0	
Insurance				
106	State Mandated Insurer Payments Adjustment	0	2,221,000	
Tax Commission				
107	Property Tax Revisions (S.B. 202)	129,500	2,700	
108	Reduction of Balance in State Tax Administrative Charge Acct. (S.B. 283)	(3,500,000)	(16,200,000)	
109	Reduction of Property Tax Deferral	0	(8,000,000)	
110	Sales and Use Tax Remittance Amendments (S.B. 47)	3,280,000	(352,200)	
111	State Tax Amendments (H.B. 60)	(1,970,000)	1,800,000	
112	Tax Commission Cloud-Based Call Center *	160,200	160,200	
113	<b>General Government Total</b>	<b>(457,400)</b>	<b>(17,047,400)</b>	

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Funding Item		Proposed Funding	
		Ongoing	One-Time
<b>Higher Education</b>			
<b>Utah Board of Higher Education</b>			
114	Cybersecurity Software and Tools	0	3,000,000
115	First Credential Program (H.B. 260)	0	3,000,000
116	Higher Education 2025GS O&M Backouts	0	(3,811,900)
117	Higher Education Digital Credentials, Pathways and Program Mapping	0	1,000,000
118	Higher Education Technical College Enrollment Changes	4,707,000	0
119	New Performance Funding	20,000,000	(10,000,000)
120	Performance Funding Unused Balances	0	(13,261,200)
121	Student Prosperity Savings Program	(49,700)	0
122	Talent Connect (S.B. 162)	0	568,100
123	Talent Ready Utah Engineering and Computer Science Initiative	4,000,000	0
124	Technical College Equipment	0	5,000,000
<b>University of Utah</b>			
125	Spencer Fox Eccles School of Medicine in St. George	0	5,500,000
126	Vineyard Cancer Screening Resources *	0	1,063,400
<b>Utah Valley University</b>			
127	Federalism Amendments (H.B. 488)	568,000	350,000
128	Firefighter Cancer Amendments (H.B. 65)	3,700,000	0
129	Utah Debate Committee (H.B. 557)	0	600,000
<b>Utah Tech University</b>			
130	Higher Education for Incarcerated Youth Program	0	200,000
<b>Southern Utah University</b>			
131	Workforce Alignment and Accelerated Nursing Degree	0	1,000,000
<b>Utah State University</b>			
132	Center for Civic Excellence at Utah State University (S.B. 334)	551,100	0
133	<b>Higher Education Total</b>	<b>33,476,400</b>	<b>(5,791,600)</b>
<b>Natural Resources, Agriculture, and Environmental Quality</b>			
<b>Environmental Quality</b>			
134	Conversion To Alternative Fuel Grant Fund Balance	0	(46,000)
135	Wood Burning Stove Conversion Remaining Balance	0	(341,500)
<b>Natural Resources</b>			
136	Aquatic Invasive Species Combating Initiative-Support	0	2,000,000
137	Aspen Regeneration Unused Funding	0	(700,000)
138	Bear River Basin Cloud Seeding Program	0	3,000,000
139	Deer Creek Intake Project	0	4,000,000
140	DNR Law Enforcement Officer Compensation (H.B. 501)	500,000	0
141	Great Salt Lake Long-Term Water Program	0	1,000,000
142	Mineral Lease Forecast *	0	700,000
143	Nuclear Power Amendments (H.B. 249)	530,000	302,000
144	OED Electric Vehicle Funding	0	(500,000)
145	Operation Gigawatt - Geothermal	0	1,750,000
146	Operation Gigawatt - Nuclear	0	1,750,000
147	Quagga Dip Tanks for Deer Creek and Bullfrog	0	2,000,000
148	Shared Stewardship (H.B. 307) *	0	1,400,000
149	State Park Funding Amendments (H.B. 115)	504,700	(355,700)
150	Statewide R.S. 2477 Legal Services *	0	500,000
151	Utah Center for Advanced Energy Research and Development	200,000	2,000,000
152	Utah County Fire Unused Funds	0	(100,000)
153	Wild Horse and Burro Management Unused Funding	0	(100,000)

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<b>Agriculture</b>			
154	Agriculture Water Optimization Balance	0	(1,500,000)
155	Food Processor Grants	0	787,500
156	Industrial Hemp Tax Revenue Timing (Shortfall) *	0	600,500
157	Spanish Fork Veterinary Lab Technician	88,900	0
158	Utah FFA Association Funding Request	0	496,500
159	Utah Horse Racing	0	125,000
<b>Governor's Office - Natural Resources</b>			
160	Water Agent Delayed Implementation	0	(500,000)
161	<b>Natural Resources, Agriculture, and Environmental Quality Total</b>	<b>1,823,600</b>	<b>18,268,300</b>
<b>Public Education</b>			
<b>Minimum School Program</b>			
162	Beverly Taylor Sorenson Arts Program Balances	0	(266,600)
163	Charter School Funding Base Program	0	3,600,000
164	CTE College and Career Awareness Reduction	(1,960,700)	0
165	CTE Student Organization Reduction	(2,247,500)	0
166	Digital Teaching and Learning Reductions	(1,500,000)	(461,600)
167	Educator Salary Adjustment	50,000,000	0
168	Educator Support Professional Bonus	0	50,000,000
169	English Learner Amendments (H.B. 42)	0	5,000,000
170	Flexible Allocation - WPU Distribution	(1,852,000)	0
171	Grow Your Own Educator Pipeline	0	7,327,000
172	Professional Learning Grant Program Reallocation	(3,935,000)	0
173	Professional Staff to Flexible Allocation	(2,353,100)	0
174	Small Schools Economies of Scale (H.B. 396)	16,400,000	0
175	Special Education Impact Aid Reductions	(3,441,700)	0
176	Student Health and Counseling Support Program Reductions	(1,500,000)	(108,700)
<b>State Board of Education</b>			
177	Anti-Bullying Coalition CCF-Stand4kind	0	300,000
178	Assessment and Accountability Reduction	0	(1,688,100)
179	Assessment to Achievement - Artificial Intelligence (A2AI)	0	4,300,000
180	Carson Smith Opportunity Scholarship	4,000,000	0
181	Carson Smith Scholarships - Original Program Growth	(400,000)	0
182	Catalyst Center Grant Program	0	65,000,000
183	Computer Science Initiatives Adjustments	0	(208,300)
184	Computer-based Social Skills Development	0	(95,000)
185	CPR Training Grant Program	(270,000)	0
186	Early Literacy Software Utilization	(2,000,000)	(3,899,900)
187	Educational Improvements Opportunities Outside of the Regular School Day Grant Program	0	(70,900)
188	Elementary Reading Assessment Tool	(800,000)	(1,608,600)
189	Excellence in Education and Leadership Supplement Amendments (S.B. 99)	0	(29,400,000)
190	First Credential for All (H.B. 260)	0	27,000,000
191	Food Security Amendments (H.B. 100)	0	2,516,900
192	High School Rodeo - Athlete and Ambulance Grants	0	100,000
193	Intergenerational Poverty Interventions Funding	0	(77,900)
194	K12 Computer Science for Utah	0	2,000,000
195	Math and Science Opportunities	0	(143,800)
196	Math Teacher Training Reallocation	0	(58,500)
197	Paraeducator Funding	0	(12,000)

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198	Professional Outreach Programs in the Schools (POPS) Adjustments	0	(58,300)
199	Project29, inspiring communities through sport & education.	0	300,000
200	ProStart Culinary Arts Program	(126,200)	0
201	Reading Intervention	0	(85,000)
202	Research Supported Social Skill Development Program Continuation (Contract 25RSEI)	0	600,000
203	Rural Utah Student Initiative	0	610,000
204	School Safety Needs Assessment Findings	0	25,000,000
205	School Trust Land Investment	0	50,000,000
206	School Turnaround and Leadership Development Act - Transfer Out	0	(1,021,700)
207	Special Education Intensive Services	0	(64,400)
208	State Charter School Board & Administration	0	(307,800)
209	Stipends for Future Educators Grant Program Amendments (H.B. 204)	0	12,400,000
210	Student Credential Account (SCA) Statewide Usage	0	3,500,000
211	Student Information System (SIS)	0	10,000,000
212	Student Support Services Adjustment	0	(960,900)
213	Teacher Retention in Indigenous Schools Grants Reallocation	0	(600)
214	Teaching and Learning Adjustments	0	(92,500)
215	UPSTART	0	(865,300)
216	Utah Fits All Scholarship Enhancement	40,000,000	(20,000,000)
217	Writing Instruction and AI Plagiarism Solution	0	900,000
<b>School Building Program</b>			
218	Capital Outlay - Enrollment Growth Program	(5,638,800)	0
219	Charter School Funding Amendments (H.B. 219)	0	4,000,000
220	Rural School Athletic Facilities Grants (H.B. 462)	0	4,390,000
221	Small School District Capital Projects Fund	0	12,500,000
222	<b>Public Education Total</b>	<b>82,375,000</b>	<b>229,787,500</b>
<b>Social Services</b>			
<b>Department of Health and Human Services</b>			
223	Alternative Eligibility Account Staffing	(4,600)	(4,600)
224	Alternative Eligibility Fund	0	(1,267,800)
225	Cache County Medicaid Physician and Dental Rates	(29,800)	29,800
226	Children's Health Coverage Amendments	0	(2,250,000)
227	Cigarette Tax Restricted Account	0	(65,700)
228	Correctional Healthcare Structural Deficit & Cost Controls	0	8,000,000
229	DCFS Foster Care & Kinship Investments (Care Communities & Contract Increase)	2,059,000	0
230	Department of Health and Human Services Photocopying Reduction	(125,500)	(31,400)
231	Disproportionate Share Hospital	(641,000)	(610,000)
232	End Shaken Baby Rate Add-On in Medicaid	(6,600)	0
233	End Transitional Hospital Outpatient Payments in Medicaid	(67,200)	0
234	Epidemiological Surveillance of Opioid Deaths *	280,000	0
235	Expanding Behavioral Health Treatment in Tooele County	0	500,000
236	Health and Wellness Recovery Community Centers *	250,000	0
237	Healthy Utah Communities Program	0	150,000
238	Hiring Delays H.B. 501 2024 G.S.	0	(52,200)
239	Home Health Multiplier	(4,655,000)	2,327,500
240	Hospital Medicaid Outlier Payment Methodology	(18,000,000)	18,000,000
241	Legal Representation for Children & Youth at DCFS	715,400	715,400
242	Mandated Additional Needs & Youth Aging Out of DCFS & JJYS	11,169,900	(2,591,600)
243	Medicaid 340B Drug Price Ceiling	(279,000)	279,000
244	Medicaid Consensus	30,000,000	30,000,000

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245	Medicaid Hemophilia Dispensing Fee	(49,000)	(47,000)
246	Medicaid Mailings	(270,000)	370,000
247	Medicaid Pharmacy Dispensing Fee	0	(20,000)
248	Medically Complex Children Amendments (2023GS HB 290)	0	(111,100)
249	Minors in State Custody Amendments (H.B. 302)	700,000	275,000
250	Native American Health Amendments	0	(23,000)
251	Nursing Facility Quality Incentive 3	(159,000)	0
252	Nursing Home & ICF/ID Medicaid Rate Increase	2,000,000	0
253	Nursing Home Medicaid Rates	0	(83,000)
254	Nutrition for Vulnerable Seniors	0	1,750,000
255	Opiate Use Disorder Treatment in Utah's Prisons *	1,250,000	0
256	Outreach, Connections, and Recovery Soap2Hope *	250,000	0
257	Preferred Drug List Administration	(4,000,000)	2,000,000
258	Project Affordable Access to Health Care	0	100,000
259	Provider Reimbursement Information System Certification	0	(1,537,500)
260	Reception & Meeting Costs	(20,500)	0
261	S.B. 181 2024 G.S.	0	(3,600)
262	Services for Families of Murder Victims	0	200,000
263	Services for People with Disabilities Waiting List	6,000,000	(1,688,500)
264	Share Savings from Higher Medicaid Cost Sharing	(30,300)	(30,300)
265	Shift Medicaid Dental All to University of Utah	(20,219,900)	34,189,500
266	State Hospital Operational Cost Increases	3,800,000	1,000,000
267	Statewide Little Lambs Resource Center Construction	0	500,000
268	Statewide Sexual Assault Helpline	0	100,000
269	The Other Side Addiction Recovery Services and Housing of the Chronically Homeless	0	1,000,000
270	Unfilled Staff Positions	(4,100)	(38,700)
271	Use Balance in Licensed Provider Assessment Fund	(50,000)	(100,000)
272	Utah Autism Community Center	0	1,000,000
273	Utah Pregnancy Resource Centers	0	100,000
274	Utah State Developmental Center Therapy Building	0	(137,100)
275	Vacant Positions Savings	0	(300,000)
276	<b>Social Services Total</b>	<b>9,862,800</b>	<b>91,593,100</b>

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<b>Transportation and Infrastructure</b>			
<b>Capital Budget</b>			
277	Camp Williams South Gate Access Point	0	9,016,200
278	Central Evidence Warehouse	146,100	19,789,900
279	Convergence Hall	0	36,500,000
280	Dixie Technical College Trades & Technology Building	0	8,000,000
281	Multi-Agency Airport Hangar *	0	3,000,000
282	Prison Project Savings	0	(14,000,000)
283	SLCC South City Campus Seismic Upgrade	0	9,426,800
284	Snow College Washburn Building Entrance Addition	49,100	5,882,000
285	SUU - Engineering Building Planning	0	500,000
286	SUU Business Building West Construction Inflation	0	1,168,000
287	SUU South Edge of Campus Landbank	0	6,635,000
288	USU Math, AI, Data & Analytics Center: Dedicated Request	0	3,500,000
289	UTU McDonald Building Renovation & Addition	425,900	26,941,100
290	UVU Health Professions Building Design	0	8,711,000
291	UVU Student Athlete Building	329,600	14,170,400
292	WSU Allied Health South Building Remodel	489,500	4,189,500
293	WSU Student Services Support Center Renovation	244,100	7,960,400
<b>Transportation</b>			
294	Aeronautics Compensation Funding Split Adjustment	(7,100)	(7,300)
295	Coral Pink Sand Dunes Road Project (S.B. 195) *	0	2,000,000
296	I-15 Salem/Benjamin EIS (S.B. 195) *	0	3,000,000
297	Provo Airport	0	4,500,000
298	Transportation Amendments (S.B. 195)	13,000,000	(15,290,700)
299	UDOT Trash and Carcass Removal Funds (S.B. 195)	1,813,400	0
<b>State Treasurer</b>			
300	Financial Education	0	100,000
301	Precious Metals Investment and Administration Amendments (H.B. 67)	177,200	0
302	<b>Transportation and Infrastructure Total</b>	<b>16,667,800</b>	<b>145,692,300</b>
303	<b>Grand Total</b>	<b>149,104,400</b>	<b>503,864,700</b>

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